

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SALINAS
SAN LUIS POTOSI

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/ago./2025

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 11/sep./2026
hora de Impresión 10:29 a. m.


Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1000	SERVICIOS PERSONALES	\$4,243,656.92	\$253,431.80	\$277,354.34	\$265,841.00	\$261,977.00	\$281,987.00	\$303,914.50	\$298,279.10	\$326,340.79	\$0.00	\$0.00	\$0.00	\$0.00	\$2,269,125.53	\$1,974,531.39
1100	REMUNERACIONES AL PERSONAL DE C.	\$3,598,516.16	\$253,431.80	\$268,477.40	\$264,191.00	\$261,977.00	\$281,987.00	\$303,914.50	\$298,279.10	\$303,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$2,235,337.91	\$1,363,178.25
1130	Sueldos base al personal permanente	\$3,598,516.16	\$253,431.80	\$268,477.40	\$264,191.00	\$261,977.00	\$281,987.00	\$303,914.50	\$298,279.10	\$303,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$2,235,337.91	\$1,363,178.25
1131	Sueldos base al personal permanente	\$3,598,516.16	\$253,431.80	\$268,477.40	\$264,191.00	\$261,977.00	\$281,987.00	\$303,914.50	\$298,279.10	\$303,080.11	\$0.00	\$0.00	\$0.00	\$0.00	\$2,235,337.91	\$1,363,178.25
1300	REMUNERACIONES ADICIONALES Y ESP	\$640,140.76	\$0.00	\$4,972.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,260.68	\$0.00	\$0.00	\$0.00	\$0.00	\$29,882.68	\$610,258.08
1320	Primas de vacaciones, dominical y gratifica	\$635,140.76	\$0.00	\$4,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,260.68	\$0.00	\$0.00	\$0.00	\$0.00	\$28,232.68	\$606,908.08
1321	Prima vacacional	\$117,298.32	\$0.00	\$4,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,260.68	\$0.00	\$0.00	\$0.00	\$0.00	\$28,232.68	\$89,065.64
1323	Gratificación de fin de año	\$517,842.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,842.44
1340	Compensaciones	\$5,000.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$3,350.00
1341	Compensaciones	\$5,000.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$3,350.00
1500	OTRAS PRESTACIONES SOCIALES Y ECT	\$5,000.00	\$0.00	\$3,904.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,904.94	\$1,095.06
1520	Indemnizaciones	\$5,000.00	\$0.00	\$3,904.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,904.94	\$1,095.06
1521	Indemnizaciones	\$5,000.00	\$0.00	\$3,904.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,904.94	\$1,095.06
2000	MATERIALES Y SUMINISTROS	\$173,500.00	\$2,313.14	\$6,171.67	\$12,399.59	\$9,613.63	\$8,554.21	\$8,135.75	\$13,366.00	\$7,016.71	\$0.00	\$0.00	\$0.00	\$0.00	\$67,570.70	\$105,929.30
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$80,000.00	\$1,075.14	\$2,737.17	\$10,354.59	\$5,823.11	\$5,202.53	\$6,111.74	\$1,392.92	\$3,959.24	\$0.00	\$0.00	\$0.00	\$0.00	\$36,656.44	\$43,343.56
2110	Materiales, útiles y equipos menores de ofic	\$60,000.00	\$675.07	\$1,473.45	\$8,550.40	\$5,823.11	\$4,732.53	\$6,111.74	\$226.24	\$3,591.24	\$0.00	\$0.00	\$0.00	\$0.00	\$31,183.78	\$28,816.22
2111	Materiales, útiles y equipos menores de ofic	\$60,000.00	\$675.07	\$1,473.45	\$8,550.40	\$5,823.11	\$4,732.53	\$6,111.74	\$226.24	\$3,591.24	\$0.00	\$0.00	\$0.00	\$0.00	\$31,183.78	\$28,816.22
2160	Material de limpieza	\$18,000.00	\$400.07	\$1,263.72	\$1,375.19	\$0.00	\$470.00	\$0.00	\$1,166.68	\$368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,043.66	\$12,956.34
2161	Material de limpieza	\$18,000.00	\$400.07	\$1,263.72	\$1,375.19	\$0.00	\$470.00	\$0.00	\$1,166.68	\$368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,043.66	\$12,956.34
2170	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$0.00	\$429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429.00	\$1,571.00
2171	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$0.00	\$429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429.00	\$1,571.00
2200	ALIMENTOS Y UTENSILIOS	\$21,000.00	\$1,238.00	\$2,970.50	\$1,641.00	\$1,006.52	\$492.50	\$1,026.50	\$3,541.08	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,266.10	\$8,733.90
2210	Productos alimenticios para personas	\$20,000.00	\$1,238.00	\$2,760.00	\$1,585.00	\$1,006.52	\$492.50	\$1,026.50	\$3,541.08	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,999.60	\$8,000.40
2211	Productos alimenticios para personas	\$20,000.00	\$1,238.00	\$2,760.00	\$1,585.00	\$1,006.52	\$492.50	\$1,026.50	\$3,541.08	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,999.60	\$8,000.40
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$210.50	\$56.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266.50	\$733.50
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$210.50	\$56.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266.50	\$733.50
2400	MATERIALES Y ARTÍCULOS DE CONSTRUC	\$24,500.00	\$0.00	\$464.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589.00	\$23,911.00
2420	Cemento y productos de concreto	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2421	Cemento y productos de concreto	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2460	Material eléctrico y electrónico	\$4,500.00	\$0.00	\$235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235.00	\$4,265.00
2461	Material eléctrico y electrónico	\$4,500.00	\$0.00	\$235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235.00	\$4,265.00
2480	Materiales complementarios	\$5,000.00	\$0.00	\$229.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354.00	\$4,646.00
2481	Materiales complementarios	\$5,000.00	\$0.00	\$229.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354.00	\$4,646.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359.99	\$0.00	\$0.00	\$0.00	\$0.00	\$359.99	\$6,640.01
2610	Combustibles, lubricantes y aditivos	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359.99	\$0.00	\$0.00	\$0.00	\$0.00	\$359.99	\$6,640.01
2611	Combustibles, lubricantes y aditivos	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359.99	\$0.00	\$0.00	\$0.00	\$0.00	\$359.99	\$6,640.01
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
2710	Vestuario y uniformes	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2711	Vestuario y uniformes	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2750	Blancos y otros productos textiles, excepto j	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00

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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2751	Blancos y otros productos textiles, excepto	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$27,000.00	\$0.00	\$0.00	\$279.00	\$2,784.00	\$2,859.18	\$997.51	\$8,432.00	\$2,347.48	\$0.00	\$0.00	\$0.00	\$0.00	\$17,699.17	\$9,300.83
2920	Refacciones y accesorios menores de edific	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2921	Refacciones y accesorios menores de edific	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2940	Refacciones y accesorios menores de equi	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2941	Refacciones y accesorios menores de equi	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2950	Refacciones y accesorios menores de equi	\$16,000.00	\$0.00	\$0.00	\$279.00	\$0.00	\$2,859.18	\$997.51	\$8,282.00	\$2,147.48	\$0.00	\$0.00	\$0.00	\$0.00	\$14,565.17	\$1,434.83
2951	Refacciones y accesorios menores de equi	\$16,000.00	\$0.00	\$0.00	\$279.00	\$0.00	\$2,859.18	\$997.51	\$8,282.00	\$2,147.48	\$0.00	\$0.00	\$0.00	\$0.00	\$14,565.17	\$1,434.83
2960	Refacciones y accesorios menores de equi	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$2,650.00
2961	Refacciones y accesorios menores de equi	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$2,650.00
2970	Refacciones y accesorios menores de equi	\$3,000.00	\$0.00	\$0.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,784.00	\$216.00
2971	Refacciones y accesorios menores de equi	\$3,000.00	\$0.00	\$0.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,784.00	\$216.00
2990	Refacciones y accesorios menores otros bie	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2991	Refacciones y accesorios menores otros bie	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3000	SERVICIOS GENERALES	\$152,676.54	\$31,472.66	\$23,205.23	\$30,592.37	\$19,668.21	\$4,879.10	\$3,303.40	\$3,297.60	\$5,051.61	\$0.00	\$0.00	\$0.00	\$0.00	\$121,470.18	\$31,206.36
3100	SERVICIOS BÁSICOS	\$30,000.00	\$2,668.00	\$0.00	\$6,572.00	\$2,668.00	\$4,523.00	\$3,286.00	\$3,286.00	\$3,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,289.00	\$3,711.00
3140	Telefonía tradicional	\$30,000.00	\$2,668.00	\$0.00	\$6,572.00	\$2,668.00	\$4,523.00	\$3,286.00	\$3,286.00	\$3,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,289.00	\$3,711.00
3141	Telefonía tradicional	\$30,000.00	\$2,668.00	\$0.00	\$6,572.00	\$2,668.00	\$4,523.00	\$3,286.00	\$3,286.00	\$3,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,289.00	\$3,711.00
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$26,000.00	\$11,601.40	\$11,601.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,202.80	\$2,797.20
3310	Servicios legales, de contabilidad, auditoría	\$26,000.00	\$11,601.40	\$11,601.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,202.80	\$2,797.20
3311	Servicios legales, de contabilidad, auditoría	\$26,000.00	\$11,601.40	\$11,601.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,202.80	\$2,797.20
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$22,000.00	\$26.68	\$68.44	\$16,574.72	\$469.80	\$11.60	\$17.40	\$11.60	\$11.60	\$0.00	\$0.00	\$0.00	\$0.00	\$17,191.84	\$4,808.16
3410	Servicios financieros y bancarios	\$5,000.00	\$26.68	\$68.44	\$44.08	\$469.80	\$11.60	\$17.40	\$11.60	\$11.60	\$0.00	\$0.00	\$0.00	\$0.00	\$661.20	\$4,338.80
3411	Servicios financieros y bancarios	\$5,000.00	\$26.68	\$68.44	\$44.08	\$469.80	\$11.60	\$17.40	\$11.60	\$11.60	\$0.00	\$0.00	\$0.00	\$0.00	\$661.20	\$4,338.80
3440	Seguros de responsabilidad patrimonial y fi	\$17,000.00	\$0.00	\$0.00	\$16,530.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,530.64	\$469.36
3441	Seguros de responsabilidad patrimonial y fi	\$17,000.00	\$0.00	\$0.00	\$16,530.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,530.64	\$469.36
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$6,000.00	\$0.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,784.00	\$3,216.00
3530	Instalación, reparación y mantenimiento de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3531	Instalación, reparación y mantenimiento de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,784.00	\$2,216.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,784.00	\$2,216.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$15,000.00	\$1,014.00	\$0.00	\$1,036.16	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,754.01	\$0.00	\$0.00	\$0.00	\$0.00	\$4,804.17	\$10,195.83
3750	Viáticos en el país	\$15,000.00	\$1,014.00	\$0.00	\$1,036.16	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,754.01	\$0.00	\$0.00	\$0.00	\$0.00	\$4,804.17	\$10,195.83
3751	Viáticos en el país	\$15,000.00	\$1,014.00	\$0.00	\$1,036.16	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,754.01	\$0.00	\$0.00	\$0.00	\$0.00	\$4,804.17	\$10,195.83
3800	SERVICIOS OFICIALES	\$50,676.54	\$16,162.58	\$11,535.39	\$3,625.49	\$15,530.41	\$344.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,198.37	\$3,478.17
3820	Gastos de orden social y cultural	\$50,676.54	\$16,162.58	\$11,535.39	\$3,625.49	\$15,530.41	\$344.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,198.37	\$3,478.17
3821	Gastos de orden social y cultural	\$50,676.54	\$16,162.58	\$11,535.39	\$3,625.49	\$15,530.41	\$344.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,198.37	\$3,478.17
3900	OTROS SERVICIOS GENERALES	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3910	Servicios funerarios y de cementerios	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3911	Servicios funerarios y de cementerios	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SALINAS
SAN LUIS POTOSI

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/ago./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 11/sep./2026
hora de Impresión 10:29 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
4000	TRANSFERENCIAS, ASIGNACIONES	\$1,180,000.00	\$66,490.64	\$56,425.30	\$40,551.18	\$24,369.88	\$9,759.68	\$33,165.48	\$75,874.80	\$12,511.56	\$0.00	\$0.00	\$0.00	\$0.00	\$319,148.52	\$860,851.48
4400	AYUDAS SOCIALES	\$1,180,000.00	\$66,490.64	\$56,425.30	\$40,551.18	\$24,369.88	\$9,759.68	\$33,165.48	\$75,874.80	\$12,511.56	\$0.00	\$0.00	\$0.00	\$0.00	\$319,148.52	\$860,851.48
4410	Ayudas sociales a personas	\$1,180,000.00	\$66,490.64	\$56,425.30	\$40,551.18	\$24,369.88	\$9,759.68	\$33,165.48	\$75,874.80	\$12,511.56	\$0.00	\$0.00	\$0.00	\$0.00	\$319,148.52	\$860,851.48
4411	Ayudas sociales a personas	\$1,180,000.00	\$66,490.64	\$56,425.30	\$40,551.18	\$24,369.88	\$9,759.68	\$33,165.48	\$75,874.80	\$12,511.56	\$0.00	\$0.00	\$0.00	\$0.00	\$319,148.52	\$860,851.48
5000	BIENES MUEBLES, INMUEBLES E IN	\$66,323.46	\$6,844.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,844.00	\$44,479.46
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$39,323.46	\$6,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,844.00	\$32,479.46
5110	Muebles de oficina y estantería	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5111	Muebles de oficina y estantería	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5120	Muebles, excepto de oficina y estantería	\$6,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,844.00
5121	Muebles, excepto de oficina y estantería	\$6,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,844.00
5150	Equipo de cómputo y de tecnologías de la ir	\$14,323.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,323.46
5151	Equipo de cómputo y de tecnología de la int	\$14,323.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,323.46
5190	Otros mobiliarios y equipos de administraci	\$13,156.00	\$6,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,844.00	\$6,312.00
5191	Otros mobiliarios y equipos de administraci	\$13,156.00	\$6,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,844.00	\$6,312.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
5320	Instrumental médico y de laboratorio	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
5321	Instrumental médico y de laboratorio	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
5900	ACTIVOS INTANGIBLES	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
5970	Licencias informáticas e intelectuales	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
5971	Licencias informáticas e intelectuales	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
Total		\$5,816,156.92	\$360,552.24	\$363,156.54	\$349,384.14	\$315,628.72	\$320,179.99	\$348,519.13	\$390,817.50	\$350,920.67	\$0.00	\$0.00	\$0.00	\$0.00	\$2,799,158.93	\$3,016,997.99