

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2025

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y 10/feb./2026
hora de Impresión 10:28 a. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12	<u>Impuestos sobre el patrimonio</u>	\$1,890,799.16	-\$44,700.00	\$1,846,099.16	\$1,585,637.00	\$1,585,637.00	\$0.00	85.89 %
	IMPUESTO PREDIAL (URBANO, SEMI URBANO Y RUSTIC	\$1,631,799.16	-\$564,100.00	\$1,067,699.16	\$853,906.00	\$853,906.00	\$0.00	79.97 %
	IMPUESTO PREDIAL URBANO	\$835,000.00	-\$140,000.00	\$695,000.00	\$608,595.00	\$608,595.00	\$0.00	87.56 %
	IMPUESTO PREDIAL RUSTICO	\$796,799.16	-\$541,400.00	\$255,399.16	\$181,270.00	\$181,270.00	\$0.00	70.97 %
	IMPUESTO PREDIAL RUSTICO EJIDAL	\$0.00	\$117,300.00	\$117,300.00	\$64,041.00	\$64,041.00	\$0.00	54.59 %
	REZAGO PREDIAL (URBANO, SEMI URBANO Y RUSTICO)	\$137,000.00	\$362,000.00	\$499,000.00	\$495,314.00	\$495,314.00	\$0.00	99.26 %
	REZAGO PREDIAL URBANO	\$117,000.00	\$269,000.00	\$386,000.00	\$383,025.00	\$383,025.00	\$0.00	99.22 %
	REZAGO PREDIAL RUSTICO	\$20,000.00	\$63,000.00	\$83,000.00	\$82,670.00	\$82,670.00	\$0.00	99.60 %
	REZAGO PREDIAL RUSTICO EJIDAL	\$0.00	\$30,000.00	\$30,000.00	\$29,619.00	\$29,619.00	\$0.00	98.73 %
	RECARGOS PREDIAL	\$96,000.00	\$119,000.00	\$215,000.00	\$172,542.00	\$172,542.00	\$0.00	80.25 %
	RECARGOS PREDIAL URBANO	\$81,000.00	\$89,000.00	\$170,000.00	\$137,325.00	\$137,325.00	\$0.00	80.77 %
	RECARGOS PREDIAL RUSTICO	\$15,000.00	\$22,000.00	\$37,000.00	\$27,597.00	\$27,597.00	\$0.00	74.58 %
	RECARFOS PREDIAL RUSTICO EJIDAL	\$0.00	\$8,000.00	\$8,000.00	\$7,620.00	\$7,620.00	\$0.00	95.25 %
	ACTUALIZACION PREDIAL	\$26,000.00	\$38,400.00	\$64,400.00	\$63,875.00	\$63,875.00	\$0.00	99.18 %
	ACTUALIZACION PREDIAL URBANO	\$22,000.00	\$30,000.00	\$52,000.00	\$51,568.00	\$51,568.00	\$0.00	99.16 %
	ACTUALIZACION PREDIAL RUSTICO	\$4,000.00	\$6,400.00	\$10,400.00	\$10,336.00	\$10,336.00	\$0.00	99.38 %
	ACTUALIZACION PREDIAL RUSTICO EJIDAL	\$0.00	\$2,000.00	\$2,000.00	\$1,971.00	\$1,971.00	\$0.00	98.55 %
43	<u>Derechos por prestación de servicios</u>	\$5,141,200.00	\$2,010,440.00	\$7,151,640.00	\$6,867,884.80	\$6,867,884.80	\$0.00	96.03 %
	SERVICIO ABASTECIMIENTO DE AGUA POTABLE (CONSI	\$1,994,000.00	\$1,189,050.00	\$3,183,050.00	\$3,135,732.00	\$3,135,732.00	\$0.00	98.51 %
	SERV AGUA CONSUMO DOMESTICO	\$1,529,000.00	\$334,400.00	\$1,863,400.00	\$1,863,086.00	\$1,863,086.00	\$0.00	99.98 %
	SERV AGUA CONSUMO COMERCIAL	\$39,000.00	\$8,000.00	\$47,000.00	\$46,465.00	\$46,465.00	\$0.00	98.86 %
	SERV AGUA CONSUMO INDUSTRIAL	\$54,000.00	\$75,600.00	\$129,600.00	\$85,858.00	\$85,858.00	\$0.00	66.24 %
	REZAGO SERV AGUA CONSUMO DOMESTICO	\$279,000.00	\$169,000.00	\$448,000.00	\$447,158.00	\$447,158.00	\$0.00	99.81 %
	REZAGO SERV AGUA CONSUMO COMERCIAL	\$8,000.00	\$4,150.00	\$12,150.00	\$12,126.00	\$12,126.00	\$0.00	99.80 %
	REZAGO SERV AGUA CONSUMO INDUSTRIAL	\$10,000.00	\$13,000.00	\$23,000.00	\$22,582.00	\$22,582.00	\$0.00	98.18 %
	DERECHOS CONEXION DE DRENAJE	\$0.00	\$382,000.00	\$382,000.00	\$380,974.00	\$380,974.00	\$0.00	99.73 %
	CONTRATO POR CONEXION SERVICIO TOMA DE AGUA	\$0.00	\$900.00	\$900.00	\$875.00	\$875.00	\$0.00	97.22 %
	RECONEXION	\$75,000.00	\$202,000.00	\$277,000.00	\$276,608.00	\$276,608.00	\$0.00	99.85 %
	SERVICIO DE ASEO PUBLICO	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECOLECCION DE BASURA	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE PANTEONES	\$41,700.00	\$9,650.00	\$51,350.00	\$37,782.00	\$37,782.00	\$0.00	73.57 %
	SERV PANTEON INHUMACION A PERPETUIDAD CON B	\$10,000.00	\$1,500.00	\$11,500.00	\$11,460.00	\$11,460.00	\$0.00	99.65 %
	SERV PANTEON INHUMACION EN FOSA OCUPADA C/E)	\$2,000.00	\$0.00	\$2,000.00	\$1,200.00	\$1,200.00	\$0.00	60.00 %



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SERV PANTEON PERMISO CONSTRUCCION DE BOVEC	\$6,000.00	\$1,500.00	\$7,500.00	\$7,442.00	\$7,442.00	\$0.00	99.22 %
SERV PANTEON HECHURA BOVEDA P/ADULTO (MATEF	\$0.00	\$4,000.00	\$4,000.00	\$2,603.00	\$2,603.00	\$0.00	65.07 %
SERV PANTEON VENTA DE LOTE	\$6,000.00	\$5,100.00	\$11,100.00	\$11,034.00	\$11,034.00	\$0.00	99.40 %
SERV PANTEON PERMISO DE EXHUMACION	\$300.00	\$550.00	\$850.00	\$830.00	\$830.00	\$0.00	97.64 %
PERMISO DE TRASLADO INTERNACIONAL (DIFUNTO)	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
INSTALACION Y/O CONSTRUCCION DE MONUMENTO F	\$17,000.00	-\$3,000.00	\$14,000.00	\$3,213.00	\$3,213.00	\$0.00	22.95 %
SERVICIO DE PLANEACION	\$1,818,000.00	\$717,690.00	\$2,535,690.00	\$2,460,294.65	\$2,460,294.65	\$0.00	97.02 %
SERV PLANEACION EXPEDICION FACTIBILIDAD USO SI	\$591,000.00	\$565,000.00	\$1,156,000.00	\$1,142,098.20	\$1,142,098.20	\$0.00	98.79 %
SERV PLANEACION EXPEDICION Y REFRENDO LIC FUI	\$1,067,000.00	\$252,690.00	\$1,319,690.00	\$1,293,529.10	\$1,293,529.10	\$0.00	98.01 %
SERV PLANEACION LIC. CAMBIO DE USO DE SUELO	\$158,000.00	-\$100,000.00	\$58,000.00	\$24,667.35	\$24,667.35	\$0.00	42.52 %
AUTORIZACION FUSION DE PREDIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE TRANSITO Y SEGURIDAD PUBLICA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO P/CIRCULAR SIN PLACAS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE REGISTRO CIVIL	\$426,000.00	\$85,700.00	\$511,700.00	\$488,185.00	\$488,185.00	\$0.00	95.40 %
SERV REG CIVIL CELEBRACION DE MATRIMONIO OFIC	\$10,000.00	\$0.00	\$10,000.00	\$4,147.00	\$4,147.00	\$0.00	41.47 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$318,000.00	\$33,000.00	\$351,000.00	\$350,152.00	\$350,152.00	\$0.00	99.75 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$22,000.00	\$400.00	\$22,400.00	\$22,359.00	\$22,359.00	\$0.00	99.81 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA M	\$27,000.00	\$0.00	\$27,000.00	\$26,729.00	\$26,729.00	\$0.00	98.99 %
SERV REG CIVIL ACTA NACIMIENTO ESCOLAR	\$7,000.00	\$4,800.00	\$11,800.00	\$11,795.00	\$11,795.00	\$0.00	99.95 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$3,000.00	\$0.00	\$3,000.00	\$2,553.00	\$2,553.00	\$0.00	85.10 %
SERV REG CIVIL SENTENCIA DE DIVORCIO	\$5,000.00	\$1,000.00	\$6,000.00	\$5,936.00	\$5,936.00	\$0.00	98.93 %
SERV REG CIVIL OTRO SERVICIOS	\$8,000.00	\$40,000.00	\$48,000.00	\$41,661.00	\$41,661.00	\$0.00	86.79 %
SERV REG CIVIL ACTAS POR ACTOS CELEBRADOS EX	\$9,000.00	\$0.00	\$9,000.00	\$5,752.00	\$5,752.00	\$0.00	63.91 %
SERV REG CIVIL REGISTRO EXTEMPORANEO DE NACI	\$0.00	\$1,000.00	\$1,000.00	\$855.00	\$855.00	\$0.00	85.50 %
SER REG CIVIL CELEBRACION DE MATRIMONIO A DOM	\$17,000.00	\$0.00	\$17,000.00	\$10,758.00	\$10,758.00	\$0.00	63.28 %
INSCRIPCION DE ACTAS DE REGISTRO CIVIL/POR MEX	\$0.00	\$5,500.00	\$5,500.00	\$5,488.00	\$5,488.00	\$0.00	99.78 %
SERV DE REPARACION, CONSERV Y MANTTO DE PAVIM	\$0.00	\$2,900.00	\$2,900.00	\$2,867.00	\$2,867.00	\$0.00	98.86 %
SERVICIO DE PUBLICIDAD Y ANUNCIOS	\$800.00	\$1,700.00	\$2,500.00	\$1,986.24	\$1,986.24	\$0.00	79.44 %
SERV ANUNCIOS COMERCIO	\$800.00	\$1,500.00	\$2,300.00	\$1,810.24	\$1,810.24	\$0.00	78.70 %
CARTELES Y POSTERS, POR CADA CIENTO	\$0.00	\$200.00	\$200.00	\$176.00	\$176.00	\$0.00	88.00 %
SERVICIO DE NOMENCLATURA URBANA	\$11,000.00	\$21,000.00	\$32,000.00	\$23,544.00	\$23,544.00	\$0.00	73.57 %
SERV NOMENCLATURA ASIGNACION URBANA	\$11,000.00	\$21,000.00	\$32,000.00	\$23,544.00	\$23,544.00	\$0.00	73.57 %
LICENCIA Y REFRENDO P/ VTA DE BEBIDAS DE BAJA GF	\$181,000.00	\$4,000.00	\$185,000.00	\$168,168.65	\$168,168.65	\$0.00	90.90 %



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LICENCIA P/TA DE BEBIDAS DE BAJA GRADUACION	\$145,000.00	\$34,000.00	\$179,000.00	\$168,168.65	\$168,168.65	\$0.00	93.94 %
REFRENDO LICENCIA P/TA DE BEBIDAS DE BAJA GRA	\$36,000.00	-\$30,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXP DE COPIAS, CONSTANCIAS, CERTIFICACIONES Y O	\$82,600.00	\$10,400.00	\$93,000.00	\$58,424.00	\$58,424.00	\$0.00	62.82 %
CERTIFICACION REGISTRO FIERRO DE ANIMAL	\$4,000.00	\$0.00	\$4,000.00	\$1,744.00	\$1,744.00	\$0.00	43.60 %
REFRENDO REGISTRO FIERRO DE ANIMAL	\$23,000.00	\$6,500.00	\$29,500.00	\$29,500.00	\$29,500.00	\$0.00	100.00 %
PERMISO EVENTO PUBLICO, PARTICULAR VTA BEBIDA	\$5,000.00	\$2,000.00	\$7,000.00	\$6,789.00	\$6,789.00	\$0.00	96.98 %
DISPENSA DE CARTILLA	\$2,000.00	\$1,600.00	\$3,600.00	\$3,598.00	\$3,598.00	\$0.00	99.94 %
PERMISO EVENTO PUBLICO, PARTICULAR SIN VTA DE	\$4,000.00	\$0.00	\$4,000.00	\$226.00	\$226.00	\$0.00	5.65 %
EXPEDICION DE CONSTANCIAS SECRETARIA	\$600.00	\$0.00	\$600.00	\$451.00	\$451.00	\$0.00	75.16 %
PERMISO ESPECTACULOS PUBLICOS Y PIROTECNICO	\$2,000.00	\$0.00	\$2,000.00	\$1,024.00	\$1,024.00	\$0.00	51.20 %
DOC DE EXTRANJERIA,CONSTANCIAS DE RESIDENCIA	\$25,000.00	\$0.00	\$25,000.00	\$12,480.00	\$12,480.00	\$0.00	49.92 %
ACTA DE IDENTIFICACION	\$4,000.00	\$0.00	\$4,000.00	\$1,464.00	\$1,464.00	\$0.00	36.60 %
CONSTANCIAS DE CARACTER ADMINISTRATIVO, CART	\$0.00	\$300.00	\$300.00	\$244.00	\$244.00	\$0.00	81.33 %
PERMISO EVENTO PUBLICO PARTICULAR CON CIERR	\$11,000.00	\$0.00	\$11,000.00	\$226.00	\$226.00	\$0.00	2.05 %
CANCELACION DE FIERRO DE ANIMAL	\$2,000.00	\$0.00	\$2,000.00	\$678.00	\$678.00	\$0.00	33.90 %
SERVICIOS CATASTRALES	\$439,000.00	-\$71,000.00	\$368,000.00	\$321,008.00	\$321,008.00	\$0.00	87.23 %
SERV CATASTRALES AVALUO CATASTRAL	\$122,000.00	\$0.00	\$122,000.00	\$89,527.00	\$89,527.00	\$0.00	73.38 %
SERV CATASTRALES CERTIFICACIONES DIVERSAS	\$5,000.00	\$1,500.00	\$6,500.00	\$6,263.00	\$6,263.00	\$0.00	96.35 %
SERV CATASTRALES TRASLADO DE DOMINIO	\$272,000.00	-\$81,600.00	\$190,400.00	\$187,719.00	\$187,719.00	\$0.00	98.59 %
SERV CATASTRALES DESLINDE ZONA RURAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES ALTA EN PADRON	\$3,000.00	\$0.00	\$3,000.00	\$798.00	\$798.00	\$0.00	26.60 %
SERV CATASTRALES SUBDIVISION PREDIOS	\$25,000.00	\$7,500.00	\$32,500.00	\$32,123.00	\$32,123.00	\$0.00	98.84 %
SERV CATASTRALES ASIGNACION DE CLAVE UNICA	\$8,000.00	\$0.00	\$8,000.00	\$2,876.00	\$2,876.00	\$0.00	35.95 %
SERV CATASTRALES CONSULTA DE INFORMACION A E	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES COPIA SIMPLE DEL RECIBO DE P.	\$200.00	\$0.00	\$200.00	\$140.00	\$140.00	\$0.00	70.00 %
SERV CATASTRALES ELABORACION DE PLANOS TOPC	\$0.00	\$1,600.00	\$1,600.00	\$1,562.00	\$1,562.00	\$0.00	97.62 %
SERVICIO DE ECOLOGIA Y MEDICION	\$139,000.00	\$35,450.00	\$174,450.00	\$164,531.26	\$164,531.26	\$0.00	94.31 %
SERV ECOLOGIA PODA DE ARBOLES Y PALMAS	\$5,000.00	\$4,250.00	\$9,250.00	\$9,035.00	\$9,035.00	\$0.00	97.67 %
DICTAMENES, CONSTANCIA DE CARACTER ADMINISTF	\$8,000.00	\$5,200.00	\$13,200.00	\$11,758.60	\$11,758.60	\$0.00	89.08 %
DICTAMEN DE FACTIBILIDAD OTORGADO P/EL MUNICI	\$6,000.00	\$6,000.00	\$12,000.00	\$7,919.80	\$7,919.80	\$0.00	65.99 %
DICTAMEN DE PROTECCION CIVIL	\$110,000.00	\$0.00	\$110,000.00	\$108,664.26	\$108,664.26	\$0.00	98.78 %
DICTAMEN DE IMPACTO AMBIENTAL	\$10,000.00	\$20,000.00	\$30,000.00	\$27,153.60	\$27,153.60	\$0.00	90.51 %
SERVICIO DE OCUPACION EN VIA PUBLICA	\$7,000.00	\$3,900.00	\$10,900.00	\$5,362.00	\$5,362.00	\$0.00	49.19 %



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	SERV OCUPACION EN VIA PUBLICA	\$7,000.00	\$0.00	\$7,000.00	\$1,544.00	\$1,544.00	\$0.00	22.05 %
	PERMISO PARA CIERRE DE CALLE	\$0.00	\$3,900.00	\$3,900.00	\$3,818.00	\$3,818.00	\$0.00	97.89 %
44	Otros Derechos	\$26,000.00	-\$10,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (MA	\$16,000.00	-\$10,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (ML	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (RE	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45	Accesorios de Derechos	\$50,000.00	\$58,700.00	\$108,700.00	\$108,665.00	\$108,665.00	\$0.00	99.96 %
	SERV ACCESORIOS MULTAS	\$50,000.00	\$58,700.00	\$108,700.00	\$108,665.00	\$108,665.00	\$0.00	99.96 %
61	Aprovechamientos	\$5,595,000.00	-\$2,591,450.00	\$3,003,550.00	\$2,846,663.91	\$2,846,663.91	\$0.00	94.77 %
61-02	MULTAS	\$14,000.00	\$55,800.00	\$69,800.00	\$68,151.00	\$68,151.00	\$0.00	97.63 %
	MULTAS ADMINISTRATIVAS (POLICIA, TRANSITO)	\$13,000.00	\$600.00	\$13,600.00	\$13,461.00	\$13,461.00	\$0.00	98.97 %
	MULTAS DIVERSAS (SINDICATURA, SECRETARIA)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS Y ACTUALIZACIONES	\$0.00	\$55,200.00	\$55,200.00	\$54,690.00	\$54,690.00	\$0.00	99.07 %
61-04	REINTEGROS	\$5,580,000.00	-\$2,647,250.00	\$2,932,750.00	\$2,778,512.91	\$2,778,512.91	\$0.00	94.74 %
	REEMBOLSOS DERECHOS DE ALUMBRADO PUBLICO	\$5,500,000.00	-\$2,817,250.00	\$2,682,750.00	\$2,600,000.00	\$2,600,000.00	\$0.00	96.91 %
	REINTEGRO DE 5 AL MILLAR CONTRALORIA	\$78,000.00	\$0.00	\$78,000.00	\$8,512.91	\$8,512.91	\$0.00	10.91 %
	CANCELACION DE CHEQUES EMITIDOS NO COBRADO:	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	APOYO DE IMPLEMENTOS AGRICOLAS A BENEFICIARI	\$0.00	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00	\$0.00	100.00 %
61-09	OTROS APROVECHAMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Otros Aprovechamientos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Donativos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
79	Otros Ingresos	\$23,000.00	\$19,000.00	\$42,000.00	\$41,799.31	\$41,799.31	\$0.00	99.52 %
79-01	INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II	\$23,000.00	\$19,000.00	\$42,000.00	\$41,799.31	\$41,799.31	\$0.00	99.52 %
	RENDIMIENTOS, INTERESES E INVERSIONES DE CAPI	\$23,000.00	\$19,000.00	\$42,000.00	\$41,799.31	\$41,799.31	\$0.00	99.52 %
81	Participaciones	\$25,309,535.00	\$2,188,000.00	\$27,497,535.00	\$27,269,107.88	\$27,269,107.88	\$0.00	99.16 %
	FONDO GENERAL	\$16,816,976.00	\$1,171,000.00	\$17,987,976.00	\$17,958,132.01	\$17,958,132.01	\$0.00	99.83 %
	FONDO DE FOMENTO MUNICIPAL	\$4,688,216.00	\$506,000.00	\$5,194,216.00	\$5,193,269.66	\$5,193,269.66	\$0.00	99.98 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$581,745.00	\$683,000.00	\$1,264,745.00	\$1,264,346.42	\$1,264,346.42	\$0.00	99.96 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$616,368.00	-\$100,000.00	\$516,368.00	\$476,006.76	\$476,006.76	\$0.00	92.18 %
	FONDO DE FISCALIZACION FONDO GENERAL	\$1,136,656.00	\$410,000.00	\$1,546,656.00	\$1,546,498.70	\$1,546,498.70	\$0.00	99.98 %
	RECUPERACION IMPUESTO SOBRE NOMINAS	\$0.00	\$339,000.00	\$339,000.00	\$338,288.00	\$338,288.00	\$0.00	99.78 %
	ISR ENAJENACION DE BIENES INMUEBLES LIQUIDACION	\$47,123.00	\$66,000.00	\$113,123.00	\$112,784.11	\$112,784.11	\$0.00	99.70 %
	FONDO DE FISCALIZACION ANTICIPO DE PARTICIPACION	\$0.00	\$182,000.00	\$182,000.00	\$180,673.16	\$180,673.16	\$0.00	99.27 %



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2025

Fecha y 10/feb./2026
hora de Impresión 10:28 a. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
82	IMPUESTO A LA VENTA FINAL DE GASOLINA Y DIESEL	\$1,422,451.00	-\$1,069,000.00	\$353,451.00	\$199,109.06	\$199,109.06	\$0.00	56.33 %
	Aportaciones	\$46,223,680.84	\$10.00	\$46,223,690.84	\$28,750,515.78	\$28,750,515.78	\$0.00	62.19 %
	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2021	\$20,716,684.45	-\$382,014.05	\$20,334,670.40	\$18,762,045.00	\$18,762,045.00	\$0.00	92.26 %
	FONDO DE FORTALECIMIENTO MUNICIPAL 2025	\$9,606,996.39	\$382,014.05	\$9,989,010.44	\$9,988,461.04	\$9,988,461.04	\$0.00	99.99 %
	APORTACIONES ESTATALES Y FEDERALES	\$15,900,000.00	\$0.00	\$15,900,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RAMO GENERAL 23 PROVISIONES SALARIALES Y ECONÓMICAS	\$0.00	\$10.00	\$10.00	\$9.74	\$9.74	\$0.00	97.40 %
	Total	\$84,259,215.00	\$1,630,000.00	\$85,889,215.00	\$67,470,273.68	\$67,470,273.68	\$0.00	78.55 %