



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE TAMPAMOLON CORONA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 28/feb./2026

Fecha y hora de Impresión | 30/mar./2026
02:24 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
GR1001 REGISTRO CIVIL											
2000 MATERIALES Y SUMINISTRO	\$100,000.00	\$14,150.20	\$114,150.20	\$0.00	\$100,000.00	\$0.00	\$0.00	\$114,150.20	\$0.00	\$0.00	\$0.00
2100 Materiales de administración, emisión de docuemntos y artículos de oficiales	\$100,000.00	\$14,150.20	\$114,150.20	\$0.00	\$100,000.00	\$0.00	\$0.00	\$114,150.20	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$0.00	\$2,836.20	\$2,836.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,836.20	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$0.00	\$2,836.20	\$2,836.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,836.20	\$0.00	\$0.00	\$0.00
2180 Materiales para el registro e identificación de bienes y personas	\$100,000.00	\$11,314.00	\$111,314.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$111,314.00	\$0.00	\$0.00	\$0.00
2181 Materiales para el registro e identificación de bienes y personas	\$100,000.00	\$11,314.00	\$111,314.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$111,314.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$73,000.00	-\$2,836.20	\$70,163.80	\$4,690.00	\$62,977.29	\$4,690.00	\$0.00	\$65,473.80	\$4,690.00	\$4,690.00	\$0.00
3700 Servicios de traslados y viáticos	\$73,000.00	-\$2,836.20	\$70,163.80	\$4,690.00	\$62,977.29	\$4,690.00	\$0.00	\$65,473.80	\$4,690.00	\$4,690.00	\$0.00
3750 Viáticos en el país	\$73,000.00	-\$2,836.20	\$70,163.80	\$4,690.00	\$62,977.29	\$4,690.00	\$0.00	\$65,473.80	\$4,690.00	\$4,690.00	\$0.00
3751 Viáticos en el país	\$73,000.00	-\$2,836.20	\$70,163.80	\$4,690.00	\$62,977.29	\$4,690.00	\$0.00	\$65,473.80	\$4,690.00	\$4,690.00	\$0.00
REGISTRO CIVIL	\$173,000.00	\$11,314.00	\$184,314.00	\$4,690.00	\$162,977.29	\$4,690.00	\$0.00	\$179,624.00	\$4,690.00	\$4,690.00	\$0.00
GR1002 CONTRALORIA											
2000 MATERIALES Y SUMINISTRO	\$20,000.00	\$3,970.00	\$23,970.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$23,970.00	\$0.00	\$0.00	\$0.00
2100 Materiales de administración, emisión de docuemntos y artículos de oficiales	\$20,000.00	\$3,970.00	\$23,970.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$23,970.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$3,970.00	\$23,970.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$23,970.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$3,970.00	\$23,970.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$23,970.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$45,000.00	\$15,000.00	\$60,000.00	\$12,900.00	\$27,632.80	\$12,900.00	\$0.00	\$47,100.00	\$12,900.00	\$12,900.00	\$0.00
3700 Servicios de traslados y viáticos	\$45,000.00	\$15,000.00	\$60,000.00	\$12,900.00	\$27,632.80	\$12,900.00	\$0.00	\$47,100.00	\$12,900.00	\$12,900.00	\$0.00
3750 Viáticos en el país	\$45,000.00	\$15,000.00	\$60,000.00	\$12,900.00	\$27,632.80	\$12,900.00	\$0.00	\$47,100.00	\$12,900.00	\$12,900.00	\$0.00
3751 Viáticos en el país	\$45,000.00	\$15,000.00	\$60,000.00	\$12,900.00	\$27,632.80	\$12,900.00	\$0.00	\$47,100.00	\$12,900.00	\$12,900.00	\$0.00
CONTRALORIA	\$65,000.00	\$18,970.00	\$83,970.00	\$12,900.00	\$47,632.80	\$12,900.00	\$0.00	\$71,070.00	\$12,900.00	\$12,900.00	\$0.00
GR1003 TESORERIA											
1000 SERVICIOS PERSONALES	\$19,936,451.03	\$0.00	\$19,936,451.03	\$1,348,879.61	\$17,327,842.92	\$1,348,879.61	\$0.00	\$18,587,571.42	\$1,348,879.61	\$1,348,879.61	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$17,614,473.62	\$0.00	\$17,614,473.62	\$1,348,879.61	\$15,005,865.51	\$1,348,879.61	\$0.00	\$16,265,594.01	\$1,348,879.61	\$1,348,879.61	\$0.00
1110 Dietas	\$3,144,034.76	\$0.00	\$3,144,034.76	\$210,827.64	\$2,722,379.48	\$210,827.64	\$0.00	\$2,933,207.12	\$210,827.64	\$210,827.64	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE TAMPAMOLON CORONA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 28/feb./2026

Fecha y hora de Impresión | 30/mar./2026
02:24 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1111	Dietas	\$3,144,034.76	\$0.00	\$3,144,034.76	\$210,827.64	\$2,722,379.48	\$210,827.64	\$0.00	\$2,933,207.12	\$210,827.64	\$210,827.64	\$0.00
1130	Sueldos base al personal permanente	\$14,470,438.86	\$0.00	\$14,470,438.86	\$1,138,051.97	\$12,283,486.03	\$1,138,051.97	\$0.00	\$13,332,386.89	\$1,138,051.97	\$1,138,051.97	\$0.00
1131	Sueldos base al personal permanente	\$14,470,438.86	\$0.00	\$14,470,438.86	\$1,138,051.97	\$12,283,486.03	\$1,138,051.97	\$0.00	\$13,332,386.89	\$1,138,051.97	\$1,138,051.97	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,211,938.91	\$0.00	\$2,211,938.91	\$0.00	\$2,211,938.91	\$0.00	\$0.00	\$2,211,938.91	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$2,211,938.91	\$0.00	\$2,211,938.91	\$0.00	\$2,211,938.91	\$0.00	\$0.00	\$2,211,938.91	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$2,211,938.91	\$0.00	\$2,211,938.91	\$0.00	\$2,211,938.91	\$0.00	\$0.00	\$2,211,938.91	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$110,038.50	\$0.00	\$110,038.50	\$0.00	\$110,038.50	\$0.00	\$0.00	\$110,038.50	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$110,038.50	\$0.00	\$110,038.50	\$0.00	\$110,038.50	\$0.00	\$0.00	\$110,038.50	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$110,038.50	\$0.00	\$110,038.50	\$0.00	\$110,038.50	\$0.00	\$0.00	\$110,038.50	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$582,000.00	\$605.34	\$582,605.34	\$3,202.51	\$550,677.49	\$3,202.51	\$0.00	\$579,402.83	\$3,202.51	\$3,202.51	\$0.00
2100	Materiales de administración, emisión de documentos y artículos de oficiales	\$109,000.00	-\$2,300.41	\$106,699.59	\$398.00	\$80,482.00	\$398.00	\$0.00	\$106,301.59	\$398.00	\$398.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$95,000.00	-\$2,300.41	\$92,699.59	\$398.00	\$66,482.00	\$398.00	\$0.00	\$92,301.59	\$398.00	\$398.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$95,000.00	-\$2,300.41	\$92,699.59	\$398.00	\$66,482.00	\$398.00	\$0.00	\$92,301.59	\$398.00	\$398.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$37,000.00	\$0.00	\$37,000.00	\$283.00	\$36,717.00	\$283.00	\$0.00	\$36,717.00	\$283.00	\$283.00	\$0.00
2210	Productos alimenticios para personas	\$37,000.00	\$0.00	\$37,000.00	\$283.00	\$36,717.00	\$283.00	\$0.00	\$36,717.00	\$283.00	\$283.00	\$0.00
2211	Alimentacion en oficinas o lugares de trabajo	\$37,000.00	\$0.00	\$37,000.00	\$283.00	\$36,717.00	\$283.00	\$0.00	\$36,717.00	\$283.00	\$283.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$420,000.00	\$2,905.75	\$422,905.75	\$2,521.51	\$417,478.49	\$2,521.51	\$0.00	\$420,384.24	\$2,521.51	\$2,521.51	\$0.00
2610	Combustibles, lubricantes y aditivos	\$420,000.00	\$2,905.75	\$422,905.75	\$2,521.51	\$417,478.49	\$2,521.51	\$0.00	\$420,384.24	\$2,521.51	\$2,521.51	\$0.00
2611	Combustibles, lubricantes y aditivos	\$420,000.00	\$2,905.75	\$422,905.75	\$2,521.51	\$417,478.49	\$2,521.51	\$0.00	\$420,384.24	\$2,521.51	\$2,521.51	\$0.00
3000	SERVICIOS GENERALES	\$2,661,000.00	\$452,259.36	\$3,113,259.36	\$281,114.43	\$2,607,586.76	\$281,114.43	\$0.00	\$2,832,144.93	\$281,114.43	\$281,114.43	\$0.00
3100	SERVICIOS BÁSICOS	\$1,780,000.00	\$2,645.00	\$1,782,645.00	\$33,732.00	\$1,746,268.00	\$33,732.00	\$0.00	\$1,748,913.00	\$33,732.00	\$33,732.00	\$0.00