MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Usr: SUPERVISOR
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 10/ago./2026 02:14 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	**SERVICIOS PERSONALES**	**$13,874,590.00**	**$0.00**	**$13,874,590.00**	**$8,120,661.20**	**$8,120,661.20**	**$8,120,661.20**	**$8,120,661.20**	**$5,753,928.80**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCT**	**$10,655,350.00**	**-$212,470.00**	**$10,442,880.00**	**$7,837,852.23**	**$7,837,852.23**	**$7,837,852.23**	**$7,837,852.23**	**$2,605,027.77**
1110	Dietas	$1,545,000.00	-$5,000.00	$1,540,000.00	$692,301.06	$692,301.06	$692,301.06	$692,301.06	$847,698.94
1111	Dietas	$1,545,000.00	-$5,000.00	$1,540,000.00	$692,301.06	$692,301.06	$692,301.06	$692,301.06	$847,698.94
1130	Sueldos base al personal permanente	$9,110,350.00	-$207,470.00	$8,902,880.00	$7,145,551.17	$7,145,551.17	$7,145,551.17	$7,145,551.17	$1,757,328.83
1131	Sueldos base al personal permanente	$9,110,350.00	-$207,470.00	$8,902,880.00	$7,145,551.17	$7,145,551.17	$7,145,551.17	$7,145,551.17	$1,757,328.83
1200	**REMUNERACIONES AL PERSONAL DE CARÁCT**	**$1,435,280.00**	**-$30,500.00**	**$1,404,780.00**	**$4,786.00**	**$4,786.00**	**$4,786.00**	**$4,786.00**	**$1,399,994.00**
1220	Sueldos base al personal eventual	$1,435,280.00	-$30,500.00	$1,404,780.00	$4,786.00	$4,786.00	$4,786.00	$4,786.00	$1,399,994.00
1221	Sueldos base al personal eventual	$1,435,280.00	-$30,500.00	$1,404,780.00	$4,786.00	$4,786.00	$4,786.00	$4,786.00	$1,399,994.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIAL**	**$1,371,960.00**	**$242,970.00**	**$1,614,930.00**	**$278,022.97**	**$278,022.97**	**$278,022.97**	**$278,022.97**	**$1,336,907.03**
1320	Primas de vacaciones, dominical y gratificación de	$1,371,960.00	$14,270.00	$1,386,230.00	$133,000.36	$133,000.36	$133,000.36	$133,000.36	$1,253,229.64
1321	Primas de vacaciones	$133,385.00	$42,270.00	$175,655.00	$128,786.96	$128,786.96	$128,786.96	$128,786.96	$46,868.04
1323	Gratificacion Fin de Año (Aguinaldo)	$1,238,575.00	-$28,000.00	$1,210,575.00	$4,213.40	$4,213.40	$4,213.40	$4,213.40	$1,206,361.60
1330	Horas extraordinarias	$0.00	$75,000.00	$75,000.00	$53,130.14	$53,130.14	$53,130.14	$53,130.14	$21,869.86
1331	Horas extraordinarias	$0.00	$62,000.00	$62,000.00	$41,158.62	$41,158.62	$41,158.62	$41,158.62	$20,841.38
1332	Dias de Descanso laborado	$0.00	$13,000.00	$13,000.00	$11,971.52	$11,971.52	$11,971.52	$11,971.52	$1,028.48
1340	Compensaciones	$0.00	$116,700.00	$116,700.00	$56,292.47	$56,292.47	$56,292.47	$56,292.47	$60,407.53
1341	Compensaciones	$0.00	$116,700.00	$116,700.00	$56,292.47	$56,292.47	$56,292.47	$56,292.47	$60,407.53
1380	Participaciones por vigilancia en el cumplimiento d	$0.00	$37,000.00	$37,000.00	$35,600.00	$35,600.00	$35,600.00	$35,600.00	$1,400.00
1381	Participaciones por vigilancia en el cumplimiento d	$0.00	$37,000.00	$37,000.00	$35,600.00	$35,600.00	$35,600.00	$35,600.00	$1,400.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMI**	**$412,000.00**	**$0.00**	**$412,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$412,000.00**
1520	Indemnizaciones	$412,000.00	$0.00	$412,000.00	$0.00	$0.00	$0.00	$0.00	$412,000.00
1521	Indemnizaciones	$412,000.00	$0.00	$412,000.00	$0.00	$0.00	$0.00	$0.00	$412,000.00
2000	**MATERIALES Y SUMINISTROS**	**$6,700,300.00**	**$638,929.83**	**$7,339,229.83**	**$2,436,114.54**	**$2,436,114.50**	**$2,436,114.50**	**$2,436,114.50**	**$4,903,115.33**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN D**	**$828,000.00**	**$48,982.13**	**$876,982.13**	**$198,928.73**	**$198,928.73**	**$198,928.73**	**$198,928.73**	**$678,053.40**
2110	Materiales, útiles y equipos menores de oficina	$335,000.00	$41,168.50	$376,168.50	$99,324.12	$99,324.12	$99,324.12	$99,324.12	$276,844.38
2111	Materiales, útiles y equipos menores de oficina	$335,000.00	$41,168.50	$376,168.50	$99,324.12	$99,324.12	$99,324.12	$99,324.12	$276,844.38
2120	Materiales y útiles de impresión y reproducción	$57,000.00	-$1,001.00	$55,999.00	$0.00	$0.00	$0.00	$0.00	$55,999.00
2121	Materiales y útiles de impresión y reproducción	$57,000.00	-$1,001.00	$55,999.00	$0.00	$0.00	$0.00	$0.00	$55,999.00
2140	Materiales, útiles y equipos menores de tecnología	$112,000.00	-$8,136.25	$103,863.75	$13,703.17	$13,703.17	$13,703.17	$13,703.17	$90,160.58
2141	Materiales, útiles y equipos menores de tecnología	$112,000.00	-$8,136.25	$103,863.75	$13,703.17	$13,703.17	$13,703.17	$13,703.17	$90,160.58
2150	Material impreso e información digital	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
2151	Material impreso e información digital	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
2160	Material de limpieza	$264,000.00	$5,219.88	$269,219.88	$51,125.44	$51,125.44	$51,125.44	$51,125.44	$218,094.44

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2161	Material de limpieza	$264,000.00	$5,219.88	$269,219.88	$51,125.44	$51,125.44	$51,125.44	$51,125.44	$218,094.44
2180	Materiales para el registro e identificación de biene	$35,000.00	$11,731.00	$46,731.00	$34,776.00	$34,776.00	$34,776.00	$34,776.00	$11,955.00
2181	Materiales para el registro e identificación de biene	$35,000.00	$11,731.00	$46,731.00	$34,776.00	$34,776.00	$34,776.00	$34,776.00	$11,955.00
2200	**ALIMENTOS Y UTENSILIOS**	**$111,000.00**	**$18,116.00**	**$129,116.00**	**$54,113.19**	**$54,113.19**	**$54,113.19**	**$54,113.19**	**$75,002.81**
2210	Productos alimenticios para personas	$111,000.00	$18,116.00	$129,116.00	$54,113.19	$54,113.19	$54,113.19	$54,113.19	$75,002.81
2211	Productos alimenticios para personas	$111,000.00	$18,116.00	$129,116.00	$54,113.19	$54,113.19	$54,113.19	$54,113.19	$75,002.81
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI**	**$2,275,350.00**	**-$51,195.31**	**$2,224,154.69**	**$249,662.78**	**$249,662.74**	**$249,662.74**	**$249,662.74**	**$1,974,491.95**
2410	Productos minerales no metálicos	$270,900.00	$28,953.60	$299,853.60	$28,953.60	$28,953.60	$28,953.60	$28,953.60	$270,900.00
2411	Productos minerales no metálicos	$270,900.00	$28,953.60	$299,853.60	$28,953.60	$28,953.60	$28,953.60	$28,953.60	$270,900.00
2420	Cemento y productos de concreto	$338,800.00	-$13,095.00	$325,705.00	$0.00	$0.00	$0.00	$0.00	$325,705.00
2421	Cemento y productos de concreto	$338,800.00	-$13,095.00	$325,705.00	$0.00	$0.00	$0.00	$0.00	$325,705.00
2440	Madera y productos de madera	$35,350.00	-$6,562.81	$28,787.19	$2,021.79	$2,021.79	$2,021.79	$2,021.79	$26,765.40
2441	Madera y productos de madera	$35,350.00	-$6,562.81	$28,787.19	$2,021.79	$2,021.79	$2,021.79	$2,021.79	$26,765.40
2460	Material eléctrico y electrónico	$596,000.00	-$6,798.19	$589,201.81	$52,993.33	$52,993.31	$52,993.31	$52,993.31	$536,208.50
2461	Material eléctrico y electrónico	$596,000.00	-$6,798.19	$589,201.81	$52,993.33	$52,993.31	$52,993.31	$52,993.31	$536,208.50
2470	Artículos metálicos para la construcción	$652,550.00	$14,121.00	$666,671.00	$114,201.42	$114,201.40	$114,201.40	$114,201.40	$552,469.60
2471	Artículos metálicos para la construcción	$652,550.00	$14,121.00	$666,671.00	$114,201.42	$114,201.40	$114,201.40	$114,201.40	$552,469.60
2480	Materiales complementarios	$149,500.00	$696.00	$150,196.00	$696.00	$696.00	$696.00	$696.00	$149,500.00
2481	Materiales complementarios	$149,500.00	$696.00	$150,196.00	$696.00	$696.00	$696.00	$696.00	$149,500.00
2490	Otros materiales y artículos de construcción y repa	$232,250.00	-$68,509.91	$163,740.09	$50,796.64	$50,796.64	$50,796.64	$50,796.64	$112,943.45
2491	Otros materiales y artículos de construcción y repa	$232,250.00	-$68,509.91	$163,740.09	$50,796.64	$50,796.64	$50,796.64	$50,796.64	$112,943.45
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI**	**$348,000.00**	**$52,708.00**	**$400,708.00**	**$242,104.12**	**$242,104.12**	**$242,104.12**	**$242,104.12**	**$158,603.88**
2520	Fertilizantes, pesticidas y otros agroquímicos	$0.00	$928.00	$928.00	$928.00	$928.00	$928.00	$928.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$0.00	$928.00	$928.00	$928.00	$928.00	$928.00	$928.00	$0.00
2530	Medicinas y productos farmacéuticos	$153,000.00	$27,216.00	$180,216.00	$40,962.00	$40,962.00	$40,962.00	$40,962.00	$139,254.00
2531	Medicinas y productos farmacéuticos	$153,000.00	-$8,816.00	$144,184.00	$4,930.00	$4,930.00	$4,930.00	$4,930.00	$139,254.00
2532	Vacunas	$0.00	$36,032.00	$36,032.00	$36,032.00	$36,032.00	$36,032.00	$36,032.00	$0.00
2540	Materiales, accesorios y suministros médicos	$0.00	$4,292.00	$4,292.00	$4,292.00	$4,292.00	$4,292.00	$4,292.00	$0.00
2541	Materiales, accesorios y suministros médicos	$0.00	$4,292.00	$4,292.00	$4,292.00	$4,292.00	$4,292.00	$4,292.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$45,000.00	$6,757.00	$51,757.00	$33,057.12	$33,057.12	$33,057.12	$33,057.12	$18,699.88
2561	Fibras sintéticas, hules, plásticos y derivados	$45,000.00	$6,757.00	$51,757.00	$33,057.12	$33,057.12	$33,057.12	$33,057.12	$18,699.88
2590	Otros productos químicos	$150,000.00	$13,515.00	$163,515.00	$162,865.00	$162,865.00	$162,865.00	$162,865.00	$650.00
2591	Otros productos químicos	$150,000.00	$13,515.00	$163,515.00	$162,865.00	$162,865.00	$162,865.00	$162,865.00	$650.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$2,346,000.00**	**$83,925.00**	**$2,429,925.00**	**$1,034,514.34**	**$1,034,514.34**	**$1,034,514.34**	**$1,034,514.34**	**$1,395,410.66**

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2610	Combustibles, lubricantes y aditivos	$2,346,000.00	$83,925.00	$2,429,925.00	$1,034,514.34	$1,034,514.34	$1,034,514.34	$1,034,514.34	$1,395,410.66
2611	Combustibles, lubricantes y aditivos	$2,346,000.00	$83,925.00	$2,429,925.00	$1,034,514.34	$1,034,514.34	$1,034,514.34	$1,034,514.34	$1,395,410.66
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTEC**	**$320,750.00**	**$14,908.00**	**$335,658.00**	**$64,890.40**	**$64,890.40**	**$64,890.40**	**$64,890.40**	**$270,767.60**
2710	Vestuario y uniformes	$53,000.00	$47,328.00	$100,328.00	$47,328.00	$47,328.00	$47,328.00	$47,328.00	$53,000.00
2711	Vestuario y uniformes	$53,000.00	$47,328.00	$100,328.00	$47,328.00	$47,328.00	$47,328.00	$47,328.00	$53,000.00
2720	Prendas de seguridad y protección personal	$150,000.00	-$44,600.00	$105,400.00	$5,382.40	$5,382.40	$5,382.40	$5,382.40	$100,017.60
2721	Prendas de seguridad y protección personal	$150,000.00	-$44,600.00	$105,400.00	$5,382.40	$5,382.40	$5,382.40	$5,382.40	$100,017.60
2730	Artículos deportivos	$117,750.00	$0.00	$117,750.00	$0.00	$0.00	$0.00	$0.00	$117,750.00
2731	Artículos deportivos	$117,750.00	$0.00	$117,750.00	$0.00	$0.00	$0.00	$0.00	$117,750.00
2740	Productos textiles	$0.00	$12,180.00	$12,180.00	$12,180.00	$12,180.00	$12,180.00	$12,180.00	$0.00
2741	Productos textiles	$0.00	$12,180.00	$12,180.00	$12,180.00	$12,180.00	$12,180.00	$12,180.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIO**	**$471,200.00**	**$471,486.01**	**$942,686.01**	**$591,900.98**	**$591,900.98**	**$591,900.98**	**$591,900.98**	**$350,785.03**
2910	Herramientas menores	$146,850.00	$278,694.39	$425,544.39	$340,628.13	$340,628.13	$340,628.13	$340,628.13	$84,916.26
2911	Herramientas menores	$146,850.00	$278,694.39	$425,544.39	$340,628.13	$340,628.13	$340,628.13	$340,628.13	$84,916.26
2940	Refacciones y accesorios menores de equipo de c	$8,750.00	$13,094.80	$21,844.80	$13,094.80	$13,094.80	$13,094.80	$13,094.80	$8,750.00
2941	Refacciones y accesorios menores de equipo de c	$8,750.00	$13,094.80	$21,844.80	$13,094.80	$13,094.80	$13,094.80	$13,094.80	$8,750.00
2960	Refacciones y accesorios menores de equipo de tr	$305,600.00	$184,696.82	$490,296.82	$238,178.05	$238,178.05	$238,178.05	$238,178.05	$252,118.77
2961	Refacciones y accesorios menores de equipo de tr	$305,600.00	$184,696.82	$490,296.82	$238,178.05	$238,178.05	$238,178.05	$238,178.05	$252,118.77
2980	Refacciones y accesorios menores de maquinaria	$10,000.00	-$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
2981	Refacciones y accesorios menores de maquinaria	$10,000.00	-$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
3000	**SERVICIOS GENERALES**	**$21,933,392.00**	**-$1,459,672.44**	**$20,473,719.56**	**$5,753,698.81**	**$5,753,698.81**	**$5,753,698.81**	**$5,753,698.81**	**$14,720,020.75**
3100	**SERVICIOS BÁSICOS**	**$9,006,500.00**	**-$1,361,188.21**	**$7,645,311.79**	**$2,672,502.00**	**$2,672,502.00**	**$2,672,502.00**	**$2,672,502.00**	**$4,972,809.79**
3110	Energía eléctrica	$8,925,000.00	-$1,361,088.21	$7,563,911.79	$2,652,222.00	$2,652,222.00	$2,652,222.00	$2,652,222.00	$4,911,689.79
3111	Energía eléctrica	$8,925,000.00	-$1,361,088.21	$7,563,911.79	$2,652,222.00	$2,652,222.00	$2,652,222.00	$2,652,222.00	$4,911,689.79
3120	Gas	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$2,500.00
3121	Gas	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$2,500.00
3140	Telefonía tradicional	$59,000.00	-$100.00	$58,900.00	$20,280.00	$20,280.00	$20,280.00	$20,280.00	$38,620.00
3141	Telefonía tradicional	$59,000.00	-$100.00	$58,900.00	$20,280.00	$20,280.00	$20,280.00	$20,280.00	$38,620.00
3170	Servicios de acceso de Internet, redes y procesam	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3171	Servicios de acceso de Internet, redes y procesam	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$1,746,000.00**	**-$93,461.40**	**$1,652,538.60**	**$997.60**	**$997.60**	**$997.60**	**$997.60**	**$1,651,541.00**
3220	Arrendamiento de edificios	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
3221	Arrendamiento de edificios	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
3250	Arrendamiento de equipo de transporte	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00

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3251	Arrendamiento de equipo de transporte	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
3260	Arrendamiento de maquinaria, otros equipos y herr	$1,691,000.00	-$94,459.00	$1,596,541.00	$0.00	$0.00	$0.00	$0.00	$1,596,541.00
3261	Arrendamiento de maquinaria, otros equipos y herr	$1,691,000.00	-$94,459.00	$1,596,541.00	$0.00	$0.00	$0.00	$0.00	$1,596,541.00
3290	Otros arrendamientos	$0.00	$997.60	$997.60	$997.60	$997.60	$997.60	$997.60	$0.00
3291	Otros arrendamientos	$0.00	$997.60	$997.60	$997.60	$997.60	$997.60	$997.60	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ**	**$1,227,000.00**	**-$4,207.41**	**$1,222,792.59**	**$279,816.00**	**$279,816.00**	**$279,816.00**	**$279,816.00**	**$942,976.59**
3310	Servicios legales, de contabilidad, auditoría y relac	$550,000.00	-$8,100.00	$541,900.00	$191,400.00	$191,400.00	$191,400.00	$191,400.00	$350,500.00
3311	Servicios legales, de contabilidad, auditoría y relac	$550,000.00	-$8,100.00	$541,900.00	$191,400.00	$191,400.00	$191,400.00	$191,400.00	$350,500.00
3320	Servicios de diseño, arquitectura, ingeniería y activ	$85,000.00	-$5.80	$84,994.20	$0.00	$0.00	$0.00	$0.00	$84,994.20
3321	Servicios de diseño, arquitectura, ingeniería y activ	$85,000.00	-$5.80	$84,994.20	$0.00	$0.00	$0.00	$0.00	$84,994.20
3330	Servicios de consultoría administrativa, procesos, t	$240,000.00	$16,404.00	$256,404.00	$84,216.00	$84,216.00	$84,216.00	$84,216.00	$172,188.00
3331	Servicios de consultoría administrativa, procesos, t	$240,000.00	$16,404.00	$256,404.00	$84,216.00	$84,216.00	$84,216.00	$84,216.00	$172,188.00
3340	Servicios de capacitación	$47,000.00	$4,200.00	$51,200.00	$4,200.00	$4,200.00	$4,200.00	$4,200.00	$47,000.00
3341	Servicios de capacitación	$47,000.00	$4,200.00	$51,200.00	$4,200.00	$4,200.00	$4,200.00	$4,200.00	$47,000.00
3360	Servicios de apoyo administrativo, traducción, foto	$200,000.00	-$2,615.00	$197,385.00	$0.00	$0.00	$0.00	$0.00	$197,385.00
3361	Servicios de apoyo administrativo, fotocopiado e in	$200,000.00	-$2,615.00	$197,385.00	$0.00	$0.00	$0.00	$0.00	$197,385.00
3390	Servicios profesionales, científicos y técnicos integ	$105,000.00	-$14,090.61	$90,909.39	$0.00	$0.00	$0.00	$0.00	$90,909.39
3391	Servicios profesionales, científicos y técnicos integ	$105,000.00	-$14,090.61	$90,909.39	$0.00	$0.00	$0.00	$0.00	$90,909.39
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMI**	**$160,500.00**	**$11,915.40**	**$172,415.40**	**$42,874.87**	**$42,874.87**	**$42,874.87**	**$42,874.87**	**$129,540.53**
3410	Servicios financieros y bancarios	$35,500.00	$107.40	$35,607.40	$6,260.04	$6,260.04	$6,260.04	$6,260.04	$29,347.36
3411	Servicios financieros y bancarios	$35,500.00	$107.40	$35,607.40	$6,260.04	$6,260.04	$6,260.04	$6,260.04	$29,347.36
3450	Seguro de bienes patrimoniales	$70,000.00	$14,012.00	$84,012.00	$36,614.83	$36,614.83	$36,614.83	$36,614.83	$47,397.17
3451	Seguro de bienes patrimoniales	$70,000.00	$14,012.00	$84,012.00	$36,614.83	$36,614.83	$36,614.83	$36,614.83	$47,397.17
3470	Fletes y maniobras	$55,000.00	-$2,204.00	$52,796.00	$0.00	$0.00	$0.00	$0.00	$52,796.00
3471	Fletes y maniobras	$55,000.00	-$2,204.00	$52,796.00	$0.00	$0.00	$0.00	$0.00	$52,796.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, M**	**$1,391,000.00**	**-$69,448.73**	**$1,321,551.27**	**$119,341.56**	**$119,341.56**	**$119,341.56**	**$119,341.56**	**$1,202,209.71**
3510	Conservación y mantenimiento menor de inmueble	$330,000.00	-$14,326.00	$315,674.00	$15,776.00	$15,776.00	$15,776.00	$15,776.00	$299,898.00
3511	Conservación y mantenimiento menor de inmueble	$330,000.00	-$14,326.00	$315,674.00	$15,776.00	$15,776.00	$15,776.00	$15,776.00	$299,898.00
3530	Instalación, reparación y mantenimiento de equipo	$15,000.00	$15,201.25	$30,201.25	$15,201.00	$15,201.00	$15,201.00	$15,201.00	$15,000.25
3531	Instalación, reparación y mantenimiento de equipo	$15,000.00	$15,201.25	$30,201.25	$15,201.00	$15,201.00	$15,201.00	$15,201.00	$15,000.25
3550	Reparación y mantenimiento de equipo de transpo	$540,000.00	-$15,837.00	$524,163.00	$82,100.56	$82,100.56	$82,100.56	$82,100.56	$442,062.44
3551	Reparación y mantenimiento de equipo de transpo	$540,000.00	-$15,837.00	$524,163.00	$82,100.56	$82,100.56	$82,100.56	$82,100.56	$442,062.44
3560	Reparación y mantenimiento de equipo de defensa	$250,000.00	$0.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
3561	Reparación y mantenimiento de equipo de defensa	$250,000.00	$0.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$250,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3570	Instalación, reparación y mantenimiento de maquir	$200,000.00	-$60,770.98	$139,229.02	$0.00	$0.00	$0.00	$0.00	$139,229.02
3571	Instalación, reparación y mantenimiento de maquir	$200,000.00	-$60,770.98	$139,229.02	$0.00	$0.00	$0.00	$0.00	$139,229.02
3590	Servicios de jardinería y fumigación	$56,000.00	$6,284.00	$62,284.00	$6,264.00	$6,264.00	$6,264.00	$6,264.00	$56,020.00
3591	Servicios de jardinería y fumigación	$56,000.00	$6,284.00	$62,284.00	$6,264.00	$6,264.00	$6,264.00	$6,264.00	$56,020.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI**	**$175,000.00**	**$19,928.00**	**$194,928.00**	**$54,886.00**	**$54,886.00**	**$54,886.00**	**$54,886.00**	**$140,042.00**
3610	Difusión por radio, televisión y otros medios de me	$175,000.00	$19,928.00	$194,928.00	$54,886.00	$54,886.00	$54,886.00	$54,886.00	$140,042.00
3611	Difusión por radio, televisión y otros medios de me	$105,000.00	$19,928.00	$124,928.00	$54,886.00	$54,886.00	$54,886.00	$54,886.00	$70,042.00
3612	Informe de Gobierno	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$547,500.00**	**$2,330.00**	**$549,830.00**	**$57,517.49**	**$57,517.49**	**$57,517.49**	**$57,517.49**	**$492,312.51**
3750	Viáticos en el país	$547,500.00	$2,330.00	$549,830.00	$57,517.49	$57,517.49	$57,517.49	$57,517.49	$492,312.51
3751	Viáticos en el país	$547,500.00	$2,330.00	$549,830.00	$57,517.49	$57,517.49	$57,517.49	$57,517.49	$492,312.51
3800	**SERVICIOS OFICIALES**	**$7,000,000.00**	**-$5,196.09**	**$6,994,803.91**	**$2,210,994.29**	**$2,210,994.29**	**$2,210,994.29**	**$2,210,994.29**	**$4,783,809.62**
3810	Gastos de ceremonial	$2,500,000.00	-$5,196.09	$2,494,803.91	$2,210,994.29	$2,210,994.29	$2,210,994.29	$2,210,994.29	$283,809.62
3811	Gastos de ceremonial	$2,500,000.00	-$5,196.09	$2,494,803.91	$2,210,994.29	$2,210,994.29	$2,210,994.29	$2,210,994.29	$283,809.62
3820	Gastos de orden social y cultural	$4,500,000.00	$0.00	$4,500,000.00	$0.00	$0.00	$0.00	$0.00	$4,500,000.00
3821	Gastos de orden social y cultural	$4,500,000.00	$0.00	$4,500,000.00	$0.00	$0.00	$0.00	$0.00	$4,500,000.00
3900	**OTROS SERVICIOS GENERALES**	**$679,892.00**	**$39,656.00**	**$719,548.00**	**$314,769.00**	**$314,769.00**	**$314,769.00**	**$314,769.00**	**$404,779.00**
3920	Impuestos y derechos	$100,000.00	$39,656.00	$139,656.00	$50,796.00	$50,796.00	$50,796.00	$50,796.00	$88,860.00
3921	Impuestos y derechos	$100,000.00	$31,815.00	$131,815.00	$42,955.00	$42,955.00	$42,955.00	$42,955.00	$88,860.00
3925	Tenencia y canje de placas de Vehiculos Oficiales	$0.00	$7,841.00	$7,841.00	$7,841.00	$7,841.00	$7,841.00	$7,841.00	$0.00
3980	Impuesto sobre nóminas y otros que se deriven de	$450,000.00	$0.00	$450,000.00	$263,973.00	$263,973.00	$263,973.00	$263,973.00	$186,027.00
3981	Impuesto sobre nóminas y otros que se deriven de	$450,000.00	$0.00	$450,000.00	$263,973.00	$263,973.00	$263,973.00	$263,973.00	$186,027.00
3990	Otros servicios generales	$129,892.00	$0.00	$129,892.00	$0.00	$0.00	$0.00	$0.00	$129,892.00
3991	Otros servicios generales	$129,892.00	$0.00	$129,892.00	$0.00	$0.00	$0.00	$0.00	$129,892.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUB**	**$7,260,000.00**	**$589,716.61**	**$7,849,716.61**	**$1,429,355.08**	**$1,429,355.08**	**$1,429,355.08**	**$1,429,355.08**	**$6,420,361.53**
4400	**AYUDAS SOCIALES**	**$7,260,000.00**	**$589,716.61**	**$7,849,716.61**	**$1,429,355.08**	**$1,429,355.08**	**$1,429,355.08**	**$1,429,355.08**	**$6,420,361.53**
4410	Ayudas sociales a personas	$6,350,000.00	$589,716.61	$6,939,716.61	$1,415,555.08	$1,415,555.08	$1,415,555.08	$1,415,555.08	$5,524,161.53
4411	Ayudas sociales a personas	$6,350,000.00	$589,716.61	$6,939,716.61	$1,415,555.08	$1,415,555.08	$1,415,555.08	$1,415,555.08	$5,524,161.53
4420	Becas y otras ayudas para programas de capacita	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
4421	Becas y otras ayudas para programas de capacita	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
4430	Ayudas sociales a instituciones de enseñanza	$650,000.00	$0.00	$650,000.00	$4,800.00	$4,800.00	$4,800.00	$4,800.00	$645,200.00
4431	Ayudas sociales a instituciones de enseñanza	$650,000.00	$0.00	$650,000.00	$4,800.00	$4,800.00	$4,800.00	$4,800.00	$645,200.00
4450	Ayudas sociales a instituciones sin fines de lucro	$200,000.00	$0.00	$200,000.00	$9,000.00	$9,000.00	$9,000.00	$9,000.00	$191,000.00
4451	Ayudas sociales a instituciones sin fines de lucro	$200,000.00	$0.00	$200,000.00	$9,000.00	$9,000.00	$9,000.00	$9,000.00	$191,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5000	**BIENES MUEBLES, INMUEBLES E INTANG**	**$5,710,000.00**	**$115,026.00**	**$5,825,026.00**	**$689,807.64**	**$689,807.64**	**$689,807.64**	**$689,807.64**	**$5,135,218.36**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$1,326,000.00**	**-$11,279.00**	**$1,314,721.00**	**$69,561.00**	**$69,561.00**	**$69,561.00**	**$69,561.00**	**$1,245,160.00**
5110	Muebles de oficina y estantería	$801,000.00	-$9,291.00	$791,709.00	$9,454.00	$9,454.00	$9,454.00	$9,454.00	$782,255.00
5111	Muebles de oficina y estantería	$801,000.00	-$9,291.00	$791,709.00	$9,454.00	$9,454.00	$9,454.00	$9,454.00	$782,255.00
5140	Objetos de valor	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
5141	Objetos de valor	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
5150	Equipo de cómputo y de tecnologías de la informa	$460,000.00	-$10,195.00	$449,805.00	$51,900.00	$51,900.00	$51,900.00	$51,900.00	$397,905.00
5151	Equipo de cómputo y de tecnología de la informaci	$460,000.00	-$10,195.00	$449,805.00	$51,900.00	$51,900.00	$51,900.00	$51,900.00	$397,905.00
5190	Otros mobiliarios y equipos de administración	$25,000.00	$8,207.00	$33,207.00	$8,207.00	$8,207.00	$8,207.00	$8,207.00	$25,000.00
5191	Otros mobiliarios y equipos de administración	$25,000.00	$8,207.00	$33,207.00	$8,207.00	$8,207.00	$8,207.00	$8,207.00	$25,000.00
5300	**EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO**	**$250,000.00**	**$0.00**	**$250,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$250,000.00**
5310	Equipo médico y de laboratorio	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
5311	Equipo médico y de laboratorio	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
5320	Instrumental médico y de laboratorio	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
5321	Instrumental médico y de laboratorio	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$1,400,000.00**	**$455,680.00**	**$1,855,680.00**	**$460,900.00**	**$460,900.00**	**$460,900.00**	**$460,900.00**	**$1,394,780.00**
5410	Vehículos y equipo terrestre	$1,400,000.00	$455,680.00	$1,855,680.00	$460,900.00	$460,900.00	$460,900.00	$460,900.00	$1,394,780.00
5411	Vehículos y equipo terrestre	$1,400,000.00	$455,680.00	$1,855,680.00	$460,900.00	$460,900.00	$460,900.00	$460,900.00	$1,394,780.00
5500	**EQUIPO DE DEFENSA Y SEGURIDAD**	**$300,000.00**	**-$58,725.00**	**$241,275.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$241,275.00**
5510	Equipo de defensa y seguridad	$300,000.00	-$58,725.00	$241,275.00	$0.00	$0.00	$0.00	$0.00	$241,275.00
5511	Equipo de defensa y seguridad	$300,000.00	-$58,725.00	$241,275.00	$0.00	$0.00	$0.00	$0.00	$241,275.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT**	**$1,744,000.00**	**-$240,650.00**	**$1,503,350.00**	**$159,346.64**	**$159,346.64**	**$159,346.64**	**$159,346.64**	**$1,344,003.36**
5620	Maquinaria y equipo industrial	$0.00	$159,350.00	$159,350.00	$159,346.64	$159,346.64	$159,346.64	$159,346.64	$3.36
5621	Maquinaria y equipo industrial	$0.00	$159,350.00	$159,350.00	$159,346.64	$159,346.64	$159,346.64	$159,346.64	$3.36
5630	Maquinaria y equipo de construcción	$358,000.00	$0.00	$358,000.00	$0.00	$0.00	$0.00	$0.00	$358,000.00
5631	Maquinaria y equipo de construcción	$358,000.00	$0.00	$358,000.00	$0.00	$0.00	$0.00	$0.00	$358,000.00
5660	Equipos de generación eléctrica, aparatos y acces	$791,000.00	-$400,000.00	$391,000.00	$0.00	$0.00	$0.00	$0.00	$391,000.00
5661	Equipos de generación eléctrica, aparatos y acces	$791,000.00	-$400,000.00	$391,000.00	$0.00	$0.00	$0.00	$0.00	$391,000.00
5670	Herramientas y máquinas-herramienta	$250,000.00	$0.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
5671	Herramientas y máquinas-herramienta	$250,000.00	$0.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
5690	Otros equipos	$345,000.00	$0.00	$345,000.00	$0.00	$0.00	$0.00	$0.00	$345,000.00
5691	Otros equipos	$345,000.00	$0.00	$345,000.00	$0.00	$0.00	$0.00	$0.00	$345,000.00
5700	**ACTIVOS BIOLÓGICOS**	**$270,000.00**	**$0.00**	**$270,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$270,000.00**
5710	Bovinos	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Usr: SUPERVISOR
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión 10/ago./2026 02:14 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5711	Bovinos	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
5740	Ovinos y caprinos	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$0.00	$0.00	$120,000.00
5741	Ovinos y caprinos	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$0.00	$0.00	$120,000.00
5900	**ACTIVOS INTANGIBLES**	**$420,000.00**	**-$30,000.00**	**$390,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$390,000.00**
5910	Software	$420,000.00	-$30,000.00	$390,000.00	$0.00	$0.00	$0.00	$0.00	$390,000.00
5911	Software	$420,000.00	-$30,000.00	$390,000.00	$0.00	$0.00	$0.00	$0.00	$390,000.00
6000	**INVERSIÓN PÚBLICA**	**$37,153,723.00**	**$0.00**	**$37,153,723.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,153,723.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI**	**$33,055,945.00**	**$0.00**	**$33,055,945.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,055,945.00**
6120	Edificación no habitacional	$6,953,792.00	$0.00	$6,953,792.00	$0.00	$0.00	$0.00	$0.00	$6,953,792.00
6122	Construccion y/o Rehabilitacion de Escuelas y Esp	$2,500,000.00	$0.00	$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$2,500,000.00
6123	Construccion y/o Rehabilitacion de Hospitales y Ce	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
6124	Construccion y/o Rehabilitacion de Espacios Depo	$2,453,792.00	$0.00	$2,453,792.00	$0.00	$0.00	$0.00	$0.00	$2,453,792.00
6130	Construcción de obras para el abastecimiento de a	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
6131	Construcción de obras para el abastecimiento de a	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
6140	División de terrenos y construcción de obras de url	$6,800,000.00	$0.00	$6,800,000.00	$0.00	$0.00	$0.00	$0.00	$6,800,000.00
6141	División de terrenos y construcción de obras de url	$6,800,000.00	$0.00	$6,800,000.00	$0.00	$0.00	$0.00	$0.00	$6,800,000.00
6150	Construcción de vías de comunicación	$17,302,153.00	$0.00	$17,302,153.00	$0.00	$0.00	$0.00	$0.00	$17,302,153.00
6151	Construcción de vías de comunicación	$17,302,153.00	$0.00	$17,302,153.00	$0.00	$0.00	$0.00	$0.00	$17,302,153.00
6200	**OBRA PÚBLICA EN BIENES PROPIOS**	**$3,397,778.00**	**$0.00**	**$3,397,778.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,397,778.00**
6240	División de terrenos y construcción de obras de url	$3,397,778.00	$0.00	$3,397,778.00	$0.00	$0.00	$0.00	$0.00	$3,397,778.00
6241	División de terrenos y construcción de obras de url	$3,397,778.00	$0.00	$3,397,778.00	$0.00	$0.00	$0.00	$0.00	$3,397,778.00
6300	**PROYECTOS PRODUCTIVOS Y ACCIONES DE F(**	**$700,000.00**	**$0.00**	**$700,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$700,000.00**
6320	Ejecución de proyectos productivos no incluidos er	$700,000.00	$0.00	$700,000.00	$0.00	$0.00	$0.00	$0.00	$700,000.00
6324	Proyectos productivos y Acciones de Fomento Agr	$700,000.00	$0.00	$700,000.00	$0.00	$0.00	$0.00	$0.00	$700,000.00
9000	**DEUDA PÚBLICA**	**$500,000.00**	**$116,000.00**	**$616,000.00**	**$117,775.54**	**$117,775.54**	**$117,775.54**	**$117,775.54**	**$498,224.46**
9900	**ADEUDOS DE EJERCICIOS FISCALES ANTERIO**	**$500,000.00**	**$116,000.00**	**$616,000.00**	**$117,775.54**	**$117,775.54**	**$117,775.54**	**$117,775.54**	**$498,224.46**
9910	ADEFAS	$500,000.00	$116,000.00	$616,000.00	$117,775.54	$117,775.54	$117,775.54	$117,775.54	$498,224.46
9911	ADEFAS	$500,000.00	$116,000.00	$616,000.00	$117,775.54	$117,775.54	$117,775.54	$117,775.54	$498,224.46
	Total	**$93,132,005.00**	**$0.00**	**$93,132,005.00**	**$18,547,412.81**	**$18,547,412.77**	**$18,547,412.77**	**$18,547,412.77**	**$74,584,592....**