



Usr: ROMERO.B
Rep: rptAnalíticoPresupuestoEgresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 31/may./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y

03/jun./2026

hora de Impresión

10:04 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1000	SERVICIOS PERSONALES	\$55,054,853.36	\$2,981,371.19	\$5,618,248.61	\$5,450,906.34	\$6,234,756.72	\$4,708,392.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,993,674.96	\$30,061,178.40
1100	REMUNERACIONES AL PERSONAL DE C.	\$26,662,410.22	\$2,581,792.76	\$2,596,676.48	\$3,134,662.72	\$2,628,136.18	\$2,607,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,548,607.14	\$13,113,803.08
1130	Sueldos base al personal permanente	\$26,662,410.22	\$2,581,792.76	\$2,596,676.48	\$3,134,662.72	\$2,628,136.18	\$2,607,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,548,607.14	\$13,113,803.08
1131	Sueldos base	\$26,662,410.22	\$2,581,792.76	\$2,596,676.48	\$3,134,662.72	\$2,628,136.18	\$2,607,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,548,607.14	\$13,113,803.08
1200	Remuneraciones al personal de carácter t	\$12,876,096.96	\$0.00	\$1,428,370.65	\$1,786,789.24	\$1,682,466.30	\$1,526,210.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,423,836.55	\$6,452,260.41
1220	Sueldos base al personal eventual	\$12,876,096.96	\$0.00	\$1,428,370.65	\$1,786,789.24	\$1,682,466.30	\$1,526,210.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,423,836.55	\$6,452,260.41
1221	Sueldo base al personal eventual	\$12,876,096.96	\$0.00	\$1,428,370.65	\$1,786,789.24	\$1,682,466.30	\$1,526,210.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,423,836.55	\$6,452,260.41
1300	REMUNERACIONES ADICIONALES Y ESP	\$4,851,185.41	\$6,863.07	\$14,048.31	\$5,468.34	\$29,332.17	\$6,837.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,549.86	\$4,788,635.55
1320	Primas de vacaciones, dominical y gratificar	\$4,851,185.41	\$6,863.07	\$14,048.31	\$5,468.34	\$29,332.17	\$6,837.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,549.86	\$4,788,635.55
1321	Prima vacacional	\$856,365.45	\$336.09	\$4,033.91	\$2,551.89	\$13,688.35	\$2,642.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,252.41	\$833,113.04
1323	Gratificación de fin de año	\$3,994,819.96	\$6,526.98	\$10,014.40	\$2,916.45	\$15,643.82	\$4,195.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,297.45	\$3,955,522.51
1400	SEGURIDAD SOCIAL	\$10,236,154.89	\$329,148.96	\$1,522,445.97	\$523,986.04	\$1,858,976.15	\$547,022.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,781,579.13	\$5,454,575.76
1410	Aportaciones de seguridad social	\$8,083,271.79	\$329,148.96	\$1,152,657.12	\$524,171.32	\$1,367,127.28	\$547,355.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,920,460.34	\$4,162,811.45
1411	Cuotas al I.M.S.S.	\$8,083,271.79	\$329,148.96	\$1,152,657.12	\$524,171.32	\$1,367,127.28	\$547,355.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,920,460.34	\$4,162,811.45
1420	Aportaciones a fondos de vivienda	\$2,152,883.10	\$0.00	\$369,788.85	-\$185.28	\$491,848.87	-\$333.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$861,118.79	\$1,291,764.31
1421	Cuotas para la vivienda	\$2,152,883.10	\$0.00	\$369,788.85	-\$185.28	\$491,848.87	-\$333.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$861,118.79	\$1,291,764.31
1500	OTRAS PRESTACIONES SOCIALES Y ECOC	\$429,005.88	\$63,566.40	\$56,707.20	\$0.00	\$35,845.92	\$20,982.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,102.28	\$251,903.60
1520	Indemnizaciones	\$429,005.88	\$63,566.40	\$56,707.20	\$0.00	\$35,845.92	\$20,982.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,102.28	\$251,903.60
1522	Indemnizaciones y Liquidaciones por Retiro	\$429,005.88	\$63,566.40	\$56,707.20	\$0.00	\$35,845.92	\$20,982.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,102.28	\$251,903.60
2000	MATERIALES Y SUMINISTRO	\$630,045.49	\$71,093.68	\$54,860.21	\$335,240.77	\$35,266.98	\$109,919.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$606,380.77	\$23,664.72
2100	Materiales de administración, emisión de i	\$521,793.75	\$47,489.86	\$42,510.61	\$317,934.75	\$22,969.61	\$84,981.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,886.68	\$5,907.07
2110	Materiales, útiles y equipos menores de ofic	\$112,320.63	\$15,876.57	\$13,943.63	\$45,551.36	\$10,533.71	\$20,812.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,718.17	\$5,602.46
2111	Papelería y consumibles de oficina	\$112,319.83	\$15,876.57	\$13,943.63	\$45,551.36	\$10,533.71	\$20,812.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,718.17	\$5,601.66
2112	Útiles, artículos y herramientas menores de	\$0.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.80
2120	Materiales y útiles de impresión y reproduc	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,872.00	\$0.00
2121	Materiales y útiles de impresión y reproduc	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,872.00	\$0.00
2140	Materiales, útiles y equipos menores de tec	\$117,041.88	\$21,695.48	\$18,647.00	\$39,637.20	\$2,296.80	\$34,762.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,039.36	\$2.52
2141	Material de limpieza y mantenimiento e insu	\$117,041.88	\$21,695.48	\$18,647.00	\$39,637.20	\$2,296.80	\$34,762.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,039.36	\$2.52
2160	Material de limpieza	\$88,786.24	\$9,917.81	\$9,919.98	\$29,368.89	\$10,139.10	\$29,406.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,751.85	\$34.39
2161	Material de limpieza	\$88,786.24	\$9,917.81	\$9,919.98	\$29,368.89	\$10,139.10	\$29,406.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,751.85	\$34.39
2170	Materiales y útiles de enseñanza	\$197,773.00	\$0.00	\$0.00	\$197,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,763.00	\$10.00
2171	Material y útiles de enseñanza	\$197,773.00	\$0.00	\$0.00	\$197,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,763.00	\$10.00
2180	Materiales para el registro e identificación d	\$1,000.00	\$0.00	\$0.00	\$742.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.30	\$257.70
2181	Material para registro e identificación de bie	\$1,000.00	\$0.00	\$0.00	\$742.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.30	\$257.70
2200	ALIMENTOS Y UTENSILIOS	\$2,175.30	\$1,242.00	\$0.00	\$902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,144.00	\$31.30
2210	Productos alimenticios para personas	\$2,175.30	\$1,242.00	\$0.00	\$902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,144.00	\$31.30
2211	Alimentación en oficinas o lugares de trabaj	\$2,175.30	\$1,242.00	\$0.00	\$902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,144.00	\$31.30
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$51,092.94	\$10,073.40	\$9,597.00	\$9,905.02	\$10,078.87	\$2,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,035.29	\$9,057.65
2610	Combustibles, lubricantes y aditivos	\$51,092.94	\$10,073.40	\$9,597.00	\$9,905.02	\$10,078.87	\$2,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,035.29	\$9,057.65
2611	Combustibles lubricantes y aditivos	\$51,092.94	\$10,073.40	\$9,597.00	\$9,905.02	\$10,078.87	\$2,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,035.29	\$9,057.65



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UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 31/may./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y03/jun./2026

hora de Impresión10:04 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$54,983.50	\$12,288.42	\$2,752.60	\$6,499.00	\$2,218.50	\$22,556.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,314.80	\$8,668.70
2910	Herramientas menores	\$18,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,360.00	\$0.00
2911	Herramientas menores	\$18,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,360.00	\$0.00
2920	Refacciones y accesorios menores de edific	\$30,304.54	\$10,551.94	\$2,752.60	\$5,919.00	\$2,218.50	\$3,801.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,243.92	\$5,060.62
2921	Refacciones y accesorios menores de edific	\$30,304.54	\$10,551.94	\$2,752.60	\$5,919.00	\$2,218.50	\$3,801.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,243.92	\$5,060.62
2940	Refacciones y accesorios menores de equi	\$1,516.12	\$438.48	\$0.00	\$580.00	\$0.00	\$394.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,412.88	\$103.24
2941	Refacciones y accesorios menores para eqi	\$1,516.12	\$438.48	\$0.00	\$580.00	\$0.00	\$394.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,412.88	\$103.24
2960	Refacciones y accesorios menores de equi	\$2,500.00	\$1,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298.00	\$1,202.00
2961	Refacciones y accesorios menores de equi	\$2,500.00	\$1,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298.00	\$1,202.00
2980	Refacciones y accesorios menores de maq	\$742.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.84
2981	Refacciones y accesorios menores de maq	\$742.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.84
2990	Refacciones y accesorios menores de otros	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
2991	Otras refacciones y accesorios menores	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
3000	SERVICIOS GENERALES	\$3,168,409.34	\$340,118.78	\$439,494.77	\$572,550.99	\$426,549.34	\$846,265.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,624,979.82	\$543,429.52
3100	SERVICIOS BÁSICOS	\$655,122.70	\$97,518.09	\$74,141.77	\$123,836.64	\$133,261.40	\$161,469.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590,227.23	\$64,895.47
3110	Energía eléctrica	\$428,222.98	\$56,633.50	\$40,657.00	\$93,310.00	\$102,510.00	\$135,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,222.50	\$0.48
3111	Energía eléctrica	\$428,222.98	\$56,633.50	\$40,657.00	\$93,310.00	\$102,510.00	\$135,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,222.50	\$0.48
3130	Agua	\$36,108.82	\$1,666.48	\$6,452.09	\$4,236.48	\$4,988.48	\$2,535.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,879.36	\$16,229.46
3131	Agua	\$36,108.82	\$1,666.48	\$6,452.09	\$4,236.48	\$4,988.48	\$2,535.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,879.36	\$16,229.46
3140	Telefonía Tradicional	\$115,062.02	\$19,055.59	\$18,414.95	\$17,690.30	\$17,603.18	\$17,661.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,425.78	\$24,636.24
3141	Telefonía tradicional	\$115,062.02	\$19,055.59	\$18,414.95	\$17,690.30	\$17,603.18	\$17,661.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,425.78	\$24,636.24
3150	Telefonía celular	\$29,022.31	\$4,630.92	\$4,430.93	\$4,413.06	\$3,972.94	\$3,972.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,420.79	\$7,601.52
3151	Telefonía celular	\$29,022.31	\$4,630.92	\$4,430.93	\$4,413.06	\$3,972.94	\$3,972.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,420.79	\$7,601.52
3170	Servicios de acceso a Internet, redes y proc	\$45,984.15	\$15,531.60	\$4,186.80	\$4,186.80	\$4,186.80	\$2,186.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,278.80	\$15,705.35
3171	Servicios de acceso de internet, redes y pro	\$45,984.15	\$15,531.60	\$4,186.80	\$4,186.80	\$4,186.80	\$2,186.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,278.80	\$15,705.35
3180	Servicios postales y telegráficos	\$722.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722.42
3181	Servicios postales y telegráficos	\$722.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722.42
3200	SERVICIOS DE ARRENDAMIENTO	\$452,050.14	\$56,652.49	\$82,430.27	\$113,363.59	\$85,008.04	\$85,008.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,462.43	\$29,587.71
3220	Arrendamiento de edificios	\$452,050.14	\$56,652.49	\$82,430.27	\$113,363.59	\$85,008.04	\$85,008.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,462.43	\$29,587.71
3221	Arrendamiento de edificios	\$452,050.14	\$56,652.49	\$82,430.27	\$113,363.59	\$85,008.04	\$85,008.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,462.43	\$29,587.71
3300	SERVICIOS PROFESIONALES, CIENTÍFICI	\$458,997.03	\$0.00	\$27,464.22	\$62,027.66	\$13,376.83	\$306,826.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$409,695.67	\$49,301.36
3310	Servicios legales, de contabilidad, auditoría	\$405,121.48	\$0.00	\$24,155.26	\$62,061.63	\$12,077.63	\$306,826.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,121.48	\$0.00
3311	Servicios legales, de contabilidad, auditoría	\$405,121.48	\$0.00	\$24,155.26	\$62,061.63	\$12,077.63	\$306,826.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,121.48	\$0.00
3330	Servicios de consultoría administrativa, proc	\$1,055.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.08
3331	Servicios de consultoría administrativa, proc	\$1,055.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.08
3340	Servicios de capacitación	\$5,000.00	\$0.00	\$33.97	-\$33.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3341	Servicios de capacitación	\$5,000.00	\$0.00	\$33.97	-\$33.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3360	Servicios de apoyo administrativo, traducció	\$34,370.64	\$0.00	\$0.00	\$0.00	\$1,299.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.20	\$33,071.44
3361	Servicios de apoyo administrativo, fotocopie	\$34,370.64	\$0.00	\$0.00	\$0.00	\$1,299.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.20	\$33,071.44
3380	Servicios de vigilancia	\$13,449.83	\$0.00	\$3,274.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,274.99	\$10,174.84

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3381	Servicios de vigilancia	\$13,449.83	\$0.00	\$3,274.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,274.99	\$10,174.84
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$141,319.33	\$62,726.94	\$15,775.06	\$8,173.35	\$9,340.95	\$10,818.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,834.88	\$34,484.45
3410	Servicios financieros y bancarios	\$133,164.76	\$62,726.94	\$15,775.06	\$8,173.35	\$9,340.95	\$10,818.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,834.88	\$26,329.88
3411	Servicios financieros y bancarios	\$133,164.76	\$62,726.94	\$15,775.06	\$8,173.35	\$9,340.95	\$10,818.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,834.88	\$26,329.88
3450	Seguro de bienes patrimoniales	\$7,154.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,154.57
3451	Seguro de bienes patrimoniales	\$7,154.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,154.57
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$120,989.38	\$1,945.00	\$16,324.40	\$23,157.80	\$9,766.40	\$65,210.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,404.26	\$4,585.12
3510	Conservación y mantenimiento menor de in	\$73,724.09	\$1,945.00	\$9,956.00	\$12,242.20	\$1,966.40	\$47,594.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,704.26	\$19.83
3511	Conservación y mantenimiento menor de in	\$73,724.09	\$1,945.00	\$9,956.00	\$12,242.20	\$1,966.40	\$47,594.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,704.26	\$19.83
3520	Instalación, reparación y mantenimiento de	\$1,469.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.28
3521	Instalación, reparación y mantenimiento de	\$1,469.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.28
3530	Instalación, reparación y mantenimiento de	\$21,155.61	\$0.00	\$4,280.40	\$10,915.60	\$0.00	\$5,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,532.00	\$623.61
3531	Instalación, reparación y mantenimiento de	\$21,155.61	\$0.00	\$4,280.40	\$10,915.60	\$0.00	\$5,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,532.00	\$623.61
3550	Reparación y mantenimiento de equipo de t	\$23,826.40	\$0.00	\$2,088.00	\$0.00	\$7,800.00	\$12,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,168.00	\$1,658.40
3551	Reparación y mantenimiento de equipo de t	\$23,826.40	\$0.00	\$2,088.00	\$0.00	\$7,800.00	\$12,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,168.00	\$1,658.40
3590	Servicios de jardinería y fumigación	\$814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.00
3591	Servicios de jardinería y fumigación	\$814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL `	\$452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.40
3620	Difusión por radio,televisión y otros medios	\$452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.40
3621	Servicios de difusión para la comercializac	\$452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.40
3700	Servicios de traslados y viáticos	\$281,180.04	\$28,416.76	\$58,662.92	\$71,077.15	\$40,636.43	\$68,920.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,713.36	\$13,466.68
3720	Pasajes terrestres	\$967.20	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$877.20
3721	Pasajes terrestres nacionales	\$967.20	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$877.20
3750	Viáticos en el pais	\$280,212.84	\$28,416.76	\$58,662.92	\$71,077.15	\$40,636.43	\$68,830.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,623.36	\$12,589.48
3751	Viáticos en el país	\$142,017.12	\$17,386.40	\$30,774.11	\$36,085.72	\$21,557.40	\$32,846.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,649.74	\$3,367.38
3752	Gastos de Traslado en Comisiones Oficiales	\$138,195.72	\$11,030.36	\$27,888.81	\$34,991.43	\$19,079.03	\$35,983.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,973.62	\$9,222.10
3800	SERVICIOS OFICIALES	\$97,266.01	\$7,667.50	\$33,861.13	\$22,731.80	\$2,442.40	\$23,171.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,874.10	\$7,391.91
3820	Gastos de orden social y cultural	\$91,091.97	\$7,667.50	\$33,861.13	\$22,731.80	\$2,442.40	\$23,171.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,874.10	\$1,217.87
3821	Gastos de orden social y cultural	\$91,091.97	\$7,667.50	\$33,861.13	\$22,731.80	\$2,442.40	\$23,171.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,874.10	\$1,217.87
3830	Congresos y convenciones	\$6,174.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,174.04
3831	Congresos y convenciones	\$6,174.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,174.04
3900	OTROS SERVICIOS GENERALES	\$961,032.31	\$85,192.00	\$130,835.00	\$148,183.00	\$132,716.89	\$124,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$621,767.89	\$339,264.42
3920	Impuestos y derechos	\$13,561.00	\$5,600.00	\$7,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,561.00	\$0.00
3923	Tenencias y canje de placas de vehiculos o	\$13,561.00	\$5,600.00	\$7,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,561.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$1,631.89	\$0.00	\$0.00	\$0.00	\$1,631.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,631.89	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$1,631.89	\$0.00	\$0.00	\$0.00	\$1,631.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,631.89	\$0.00
3980	Impuesto sobre nóminas y otros que se deri	\$945,839.42	\$79,592.00	\$122,874.00	\$148,183.00	\$131,085.00	\$124,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$606,575.00	\$339,264.42
3982	Impuestos sobre nomina	\$945,839.42	\$79,592.00	\$122,874.00	\$148,183.00	\$131,085.00	\$124,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$606,575.00	\$339,264.42



Usr: ROMERO.B
Rep: rptAnalíticoPresupuestoEgresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 31/may./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y

03/jun./2026

hora de Impresión

10:04 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5000	BIENES MUEBLES, INMUEBLES E IN	\$18,896.81	\$0.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,180.00	\$13,716.81
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$18,896.81	\$0.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,180.00	\$13,716.81
5110	Muebles de oficina y estantería	\$4,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,784.00
5111	Muebles de oficina	\$4,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,784.00
5150	Equipos de cómputo y de tecnologías de la	\$4,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,784.00
5151	Equipo de cómputo y de tecnología de la inl	\$4,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,784.00
5190	Otro mobiliario y equipo de administración	\$9,328.81	\$0.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,180.00	\$4,148.81
5191	Mobiliario y equipo para el desarrollo de act	\$9,328.81	\$0.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,180.00	\$4,148.81
Total		\$58,872,205.00	\$3,392,583.65	\$6,112,603.59	\$6,363,878.10	\$6,696,573.04	\$5,664,577.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,230,215.55	\$30,641,989.45