



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2026

Fecha y hora de Impresión | 04/mar./2026
01:41 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$18,451,444.30	\$0.00	\$18,451,444.30	\$1,308,519.03	\$16,129,005.05	\$1,308,519.03	\$0.00	\$17,142,925.27	\$1,308,519.03	\$1,308,519.03	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,638,634.51	\$0.00	\$11,638,634.51	\$915,347.58	\$9,808,966.58	\$915,347.58	\$0.00	\$10,723,286.93	\$915,347.58	\$915,347.58	\$0.00
1130 Sueldos base al personal permanente	\$11,638,634.51	\$0.00	\$11,638,634.51	\$915,347.58	\$9,808,966.58	\$915,347.58	\$0.00	\$10,723,286.93	\$915,347.58	\$915,347.58	\$0.00
1131 Sueldos base al personal permanente	\$11,638,634.51	\$0.00	\$11,638,634.51	\$915,347.58	\$9,808,966.58	\$915,347.58	\$0.00	\$10,723,286.93	\$915,347.58	\$915,347.58	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$249,645.50	\$0.00	\$249,645.50	\$38,606.10	\$179,908.01	\$38,606.10	\$0.00	\$211,039.40	\$38,606.10	\$38,606.10	\$0.00
1210 Honorarios asimilables a salarios	\$224,645.50	\$0.00	\$224,645.50	\$37,106.10	\$156,408.01	\$37,106.10	\$0.00	\$187,539.40	\$37,106.10	\$37,106.10	\$0.00
1211 Honorarios asimilables a salarios	\$224,645.50	\$0.00	\$224,645.50	\$37,106.10	\$156,408.01	\$37,106.10	\$0.00	\$187,539.40	\$37,106.10	\$37,106.10	\$0.00
1230 Retribuciones por servicios de carácter social	\$25,000.00	\$0.00	\$25,000.00	\$1,500.00	\$23,500.00	\$1,500.00	\$0.00	\$23,500.00	\$1,500.00	\$1,500.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$25,000.00	\$0.00	\$25,000.00	\$1,500.00	\$23,500.00	\$1,500.00	\$0.00	\$23,500.00	\$1,500.00	\$1,500.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$2,837,817.09	\$0.00	\$2,837,817.09	\$354,565.35	\$2,414,783.26	\$354,565.35	\$0.00	\$2,483,251.74	\$354,565.35	\$354,565.35	\$0.00
1410 Aportaciones de seguridad social	\$900,000.00	\$0.00	\$900,000.00	\$62,485.43	\$769,046.09	\$62,485.43	\$0.00	\$837,514.57	\$62,485.43	\$62,485.43	\$0.00
1411 Aportaciones de seguridad social	\$900,000.00	\$0.00	\$900,000.00	\$62,485.43	\$769,046.09	\$62,485.43	\$0.00	\$837,514.57	\$62,485.43	\$62,485.43	\$0.00
1420 Aportaciones a fondos de vivienda	\$650,000.00	\$0.00	\$650,000.00	\$94,787.47	\$555,212.53	\$94,787.47	\$0.00	\$555,212.53	\$94,787.47	\$94,787.47	\$0.00
1421 Aportaciones a fondos de vivienda	\$650,000.00	\$0.00	\$650,000.00	\$94,787.47	\$555,212.53	\$94,787.47	\$0.00	\$555,212.53	\$94,787.47	\$94,787.47	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,287,817.09	\$0.00	\$1,287,817.09	\$197,292.45	\$1,090,524.64	\$197,292.45	\$0.00	\$1,090,524.64	\$197,292.45	\$197,292.45	\$0.00
1431 Aportaciones al sistema para el retiro	\$1,287,817.09	\$0.00	\$1,287,817.09	\$197,292.45	\$1,090,524.64	\$197,292.45	\$0.00	\$1,090,524.64	\$197,292.45	\$197,292.45	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,965,000.00	\$0.00	\$1,965,000.00	\$111,129.25	\$1,720,291.97	\$111,129.25	\$0.00	\$1,853,870.75	\$111,129.25	\$111,129.25	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,200,000.00	\$0.00	\$1,200,000.00	\$91,259.21	\$1,004,177.42	\$91,259.21	\$0.00	\$1,108,740.79	\$91,259.21	\$91,259.21	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$400,000.00	\$0.00	\$400,000.00	\$29,522.47	\$312,599.29	\$29,522.47	\$0.00	\$370,477.53	\$29,522.47	\$29,522.47	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$400,000.00	\$0.00	\$400,000.00	\$29,522.47	\$312,599.29	\$29,522.47	\$0.00	\$370,477.53	\$29,522.47	\$29,522.47	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$550,000.00	\$0.00	\$550,000.00	\$44,509.20	\$491,918.80	\$44,509.20	\$0.00	\$505,490.80	\$44,509.20	\$44,509.20	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$550,000.00	\$0.00	\$550,000.00	\$44,509.20	\$491,918.80	\$44,509.20	\$0.00	\$505,490.80	\$44,509.20	\$44,509.20	\$0.00
2150 Material impreso e información digital	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$150,000.00	\$0.00	\$150,000.00	\$17,227.54	\$99,659.33	\$17,227.54	\$0.00	\$132,772.46	\$17,227.54	\$17,227.54	\$0.00
2161 Material de limpieza	\$150,000.00	\$0.00	\$150,000.00	\$17,227.54	\$99,659.33	\$17,227.54	\$0.00	\$132,772.46	\$17,227.54	\$17,227.54	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$365,000.00	\$0.00	\$365,000.00	\$8,121.50	\$341,883.27	\$8,121.50	\$0.00	\$356,878.50	\$8,121.50	\$8,121.50	\$0.00
2210 Productos alimenticios para personas	\$350,000.00	\$0.00	\$350,000.00	\$7,482.50	\$327,785.91	\$7,482.50	\$0.00	\$342,517.50	\$7,482.50	\$7,482.50	\$0.00
2211 Productos alimenticios para personas	\$350,000.00	\$0.00	\$350,000.00	\$7,482.50	\$327,785.91	\$7,482.50	\$0.00	\$342,517.50	\$7,482.50	\$7,482.50	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2026

Fecha y hora de Impresión | 04/mar./2026
01:41 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2230 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$639.00	\$14,097.36	\$639.00	\$0.00	\$14,361.00	\$639.00	\$639.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$639.00	\$14,097.36	\$639.00	\$0.00	\$14,361.00	\$639.00	\$639.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$250,000.00	\$0.00	\$250,000.00	\$11,748.54	\$226,883.28	\$11,748.54	\$0.00	\$238,251.46	\$11,748.54	\$11,748.54	\$0.00
2610 Combustibles, lubricantes y aditivos	\$250,000.00	\$0.00	\$250,000.00	\$11,748.54	\$226,883.28	\$11,748.54	\$0.00	\$238,251.46	\$11,748.54	\$11,748.54	\$0.00
2611 Combustibles, lubricantes y aditivos	\$250,000.00	\$0.00	\$250,000.00	\$11,748.54	\$226,883.28	\$11,748.54	\$0.00	\$238,251.46	\$11,748.54	\$11,748.54	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$41,348.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$14,546.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$14,546.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$16,802.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$16,802.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$3,229,541.70	\$0.00	\$3,229,541.70	\$185,177.26	\$2,974,610.29	\$185,177.26	\$0.00	\$3,044,364.44	\$185,177.26	\$185,177.26	\$0.00
3100 SERVICIOS BÁSICOS	\$177,000.00	\$0.00	\$177,000.00	\$14,087.00	\$149,794.00	\$14,087.00	\$0.00	\$162,913.00	\$14,087.00	\$14,087.00	\$0.00
3110 Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$5,476.00	\$39,981.00	\$5,476.00	\$0.00	\$44,524.00	\$5,476.00	\$5,476.00	\$0.00
3111 Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$5,476.00	\$39,981.00	\$5,476.00	\$0.00	\$44,524.00	\$5,476.00	\$5,476.00	\$0.00
3130 Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,284.00	\$35,467.00	\$2,284.00	\$0.00	\$37,716.00	\$2,284.00	\$2,284.00	\$0.00
3131 Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,284.00	\$35,467.00	\$2,284.00	\$0.00	\$37,716.00	\$2,284.00	\$2,284.00	\$0.00
3140 Telefonía tradicional	\$7,000.00	\$0.00	\$7,000.00	\$428.00	\$6,144.00	\$428.00	\$0.00	\$6,572.00	\$428.00	\$428.00	\$0.00
3141 Telefonía tradicional	\$7,000.00	\$0.00	\$7,000.00	\$428.00	\$6,144.00	\$428.00	\$0.00	\$6,572.00	\$428.00	\$428.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$80,000.00	\$0.00	\$80,000.00	\$5,899.00	\$68,202.00	\$5,899.00	\$0.00	\$74,101.00	\$5,899.00	\$5,899.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$80,000.00	\$0.00	\$80,000.00	\$5,899.00	\$68,202.00	\$5,899.00	\$0.00	\$74,101.00	\$5,899.00	\$5,899.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,050,000.00	\$0.00	\$1,050,000.00	\$1,769.99	\$1,048,230.01	\$1,769.99	\$0.00	\$1,048,230.01	\$1,769.99	\$1,769.99	\$0.00
3340 Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$20,000.00	\$0.00	\$20,000.00	\$1,769.99	\$18,230.01	\$1,769.99	\$0.00	\$18,230.01	\$1,769.99	\$1,769.99	\$0.00
3381 Servicios de vigilancia	\$20,000.00	\$0.00	\$20,000.00	\$1,769.99	\$18,230.01	\$1,769.99	\$0.00	\$18,230.01	\$1,769.99	\$1,769.99	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2026

Fecha y 04/mar./2026

hora de Impresión 01:41 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$71,160.70	\$2,000.00	\$73,160.70	\$1,764.63	\$60,156.87	\$1,764.63	\$0.00	\$71,396.07	\$1,764.63	\$1,764.63	\$0.00
3410 Servicios financieros y bancarios	\$21,160.70	\$0.00	\$21,160.70	\$1,415.70	\$18,811.54	\$1,415.70	\$0.00	\$19,745.00	\$1,415.70	\$1,415.70	\$0.00
3411 Servicios financieros y bancarios	\$21,160.70	\$0.00	\$21,160.70	\$1,415.70	\$18,811.54	\$1,415.70	\$0.00	\$19,745.00	\$1,415.70	\$1,415.70	\$0.00
3450 Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$39,694.26	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$39,694.26	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$0.00	\$2,000.00	\$2,000.00	\$348.93	\$1,651.07	\$348.93	\$0.00	\$1,651.07	\$348.93	\$348.93	\$0.00
3471 Fletes y maniobras	\$0.00	\$2,000.00	\$2,000.00	\$348.93	\$1,651.07	\$348.93	\$0.00	\$1,651.07	\$348.93	\$348.93	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE LIMPIEZA	\$844,749.00	-\$2,000.00	\$842,749.00	\$138,982.04	\$690,748.27	\$138,982.04	\$0.00	\$703,766.96	\$138,982.04	\$138,982.04	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$348.00	\$149,337.06	\$348.00	\$0.00	\$149,652.00	\$348.00	\$348.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$348.00	\$149,337.06	\$348.00	\$0.00	\$149,652.00	\$348.00	\$348.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$370,000.00	\$0.00	\$370,000.00	\$137,975.04	\$220,290.21	\$137,975.04	\$0.00	\$232,024.96	\$137,975.04	\$137,975.04	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$370,000.00	\$0.00	\$370,000.00	\$137,975.04	\$220,290.21	\$137,975.04	\$0.00	\$232,024.96	\$137,975.04	\$137,975.04	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$249,749.00	\$0.00	\$249,749.00	\$659.00	\$248,121.00	\$659.00	\$0.00	\$249,090.00	\$659.00	\$659.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$249,749.00	\$0.00	\$249,749.00	\$659.00	\$248,121.00	\$659.00	\$0.00	\$249,090.00	\$659.00	\$659.00	\$0.00
3590 Servicios de jardinería y fumigación	\$15,000.00	-\$2,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$15,000.00	-\$2,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3710 Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$560,000.00	\$0.00	\$560,000.00	\$0.00	\$555,986.29	\$0.00	\$0.00	\$560,000.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$5,986.29	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$5,986.29	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$366,632.00	\$0.00	\$366,632.00	\$28,573.60	\$309,694.85	\$28,573.60	\$0.00	\$338,058.40	\$28,573.60	\$28,573.60	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2026

Fecha y hora de Impresión | 04/mar./2026
01:41 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3951 Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$356,632.00	\$0.00	\$356,632.00	\$28,573.60	\$299,694.85	\$28,573.60	\$0.00	\$328,058.40	\$28,573.60	\$28,573.60	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$356,632.00	\$0.00	\$356,632.00	\$28,573.60	\$299,694.85	\$28,573.60	\$0.00	\$328,058.40	\$28,573.60	\$28,573.60	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
Total	\$24,260,986.00	\$0.00	\$24,260,986.00	\$1,604,825.54	\$21,438,907.31	\$1,604,825.54	\$0.00	\$22,656,160.46	\$1,604,825.54	\$1,604,825.54	\$0.00