



MUNICIPIO DE TANLAJÁS SAN LUIS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: adelina

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/ene./2026 Al 10/sep./2026

Fecha y 10/sep./2026

hora de Impresión 01:41 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	TANLAJAS	\$131,567,483.99	-\$35,955,655...	\$95,611,828.19	\$39,204,008.50	\$36,043,800.72	\$36,043,800.72	\$35,995,000.72	\$59,568,027....
002	AGUAHEDIONDA	\$0.00	\$903,090.67	\$903,090.67	\$903,090.67	\$903,090.67	\$903,090.67	\$903,090.67	\$0.00
004	LA ARGENTINA	\$0.00	\$3,180,193.31	\$3,180,193.31	\$3,180,193.31	\$1,497,478.22	\$1,497,478.22	\$1,497,478.22	\$1,682,715.09
006	EL BARRANCON	\$0.00	\$1,837,757.87	\$1,837,757.87	\$1,837,757.87	\$0.00	\$0.00	\$0.00	\$1,837,757.87
012	EL COY	\$0.00	\$949,500.00	\$949,500.00	\$949,500.00	\$949,500.00	\$949,500.00	\$949,500.00	\$0.00
016	LA LABOR	\$0.00	\$700,000.03	\$700,000.03	\$700,000.03	\$0.00	\$0.00	\$0.00	\$700,000.03
025	QUELABITAD CUARESMA	\$0.00	\$1,508,588.50	\$1,508,588.50	\$1,508,588.50	\$1,508,588.50	\$1,508,588.50	\$1,508,588.50	\$0.00
030	SAN JOSE XILATZEN	\$0.00	\$137,448.24	\$137,448.24	\$137,448.24	\$137,448.24	\$137,448.24	\$137,448.24	\$0.00
032	SAN NICOLAS	\$0.00	\$853,683.30	\$853,683.30	\$853,683.30	\$853,683.30	\$853,683.30	\$853,683.30	\$0.00
036	TANCOLOL	\$0.00	\$2,863,638.33	\$2,863,638.33	\$2,863,638.33	\$1,366,216.81	\$1,366,216.81	\$1,366,216.81	\$1,497,421.52
037	COROMOHOM (TOCOYMOHOM)	\$0.00	\$651,376.26	\$651,376.26	\$651,376.26	\$651,376.26	\$651,376.26	\$651,376.26	\$0.00
041	AMULTZAN	\$0.00	\$676,188.41	\$676,188.41	\$676,188.41	\$0.00	\$0.00	\$0.00	\$676,188.41
053	SAN BENITO	\$0.00	\$1,744,293.45	\$1,744,293.45	\$1,744,293.45	\$1,744,293.45	\$1,744,293.45	\$1,744,293.45	\$0.00
076	TIZOAPATZ	\$0.00	\$1,441,139.65	\$1,441,139.65	\$1,441,139.65	\$0.00	\$0.00	\$0.00	\$1,441,139.65
082	EL CHUCHE	\$0.00	\$2,636,814.44	\$2,636,814.44	\$2,636,814.44	\$2,636,814.44	\$2,636,814.44	\$2,636,814.44	\$0.00
098	EL MANTE	\$0.00	\$518,530.38	\$518,530.38	\$518,530.38	\$518,530.38	\$518,530.38	\$518,530.38	\$0.00
108	DHOKOB	\$0.00	\$1,204,283.23	\$1,204,283.23	\$1,204,283.23	\$1,204,283.23	\$1,204,283.23	\$1,204,283.23	\$0.00
112	EL TIYOU	\$0.00	\$980,284.79	\$980,284.79	\$980,284.79	\$0.00	\$0.00	\$0.00	\$980,284.79
117	QUELABITAD COMUNAL	\$0.00	\$1,206,869.87	\$1,206,869.87	\$1,206,869.87	\$1,206,869.87	\$1,206,869.87	\$1,206,869.87	\$0.00
120	PAIXTZAN	\$0.00	\$1,187,590.33	\$1,187,590.33	\$1,187,590.33	\$1,187,590.33	\$1,187,590.33	\$1,187,590.33	\$0.00
129	MULTZEN	\$0.00	\$1,225,435.59	\$1,225,435.59	\$1,225,435.59	\$1,225,435.59	\$1,225,435.59	\$1,225,435.59	\$0.00
146	PATALJA	\$0.00	\$1,511,453.48	\$1,511,453.48	\$1,511,453.48	\$1,511,453.48	\$1,511,453.48	\$1,511,453.48	\$0.00
160	SERAPIO GUTIERREZ	\$0.00	\$762,537.33	\$762,537.33	\$762,537.33	\$762,537.33	\$762,537.33	\$762,537.33	\$0.00
172	BARRIO ALDZULUP	\$0.00	\$1,179,173.48	\$1,179,173.48	\$1,179,173.48	\$1,179,173.48	\$1,179,173.48	\$1,179,173.48	\$0.00
173	BARRIO CUAYTZEN VIEJO	\$0.00	\$1,179,173.48	\$1,179,173.48	\$1,179,173.48	\$1,020,886.88	\$1,020,886.88	\$1,020,886.88	\$158,286.60
174	BARRIO HUALITZE	\$0.00	\$905,151.24	\$905,151.24	\$905,151.24	\$905,151.24	\$905,151.24	\$905,151.24	\$0.00
187	EL LAUREL	\$0.00	\$967,875.26	\$967,875.26	\$967,875.26	\$967,875.26	\$967,875.26	\$967,875.26	\$0.00
188	EL ZAPOTE	\$0.00	\$1,764,814.54	\$1,764,814.54	\$1,764,814.54	\$589,243.15	\$589,243.15	\$589,243.15	\$1,175,571.39
190	PEMITS	\$0.00	\$427,510.17	\$427,510.17	\$427,510.17	\$0.00	\$0.00	\$0.00	\$427,510.17
999	AYUNTAMIENTO	\$21,163,901.01	\$3,394,001.42	\$24,557,902.43	\$13,392,865.71	\$13,392,865.71	\$13,392,865.71	\$13,392,865.71	\$11,165,036.72
Total		\$152,731,385.00	\$2,542,741.25	\$155,274,126.25	\$87,701,269.84	\$73,964,186.54	\$73,964,186.54	\$73,915,386.54	\$81,309,939....