MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/jul./2026

Usr: Francisco
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 26/ago./2026 09:06 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	**SERVICIOS PERSONALES**	**$54,350,000.00**	**$1,578,805.12**	**$55,928,805.12**	**$26,938,893.72**	**$26,938,893.72**	**$26,913,893.72**	**$26,913,893.72**	**$28,989,911.40**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCT**	**$41,500,000.00**	**$1,959,258.37**	**$43,459,258.37**	**$23,959,384.91**	**$23,959,384.91**	**$23,959,384.91**	**$23,959,384.91**	**$19,499,873.46**
1110	Dietas	$4,500,000.00	$633,485.10	$5,133,485.10	$2,173,968.30	$2,173,968.30	$2,173,968.30	$2,173,968.30	$2,959,516.80
1111	Dietas	$4,500,000.00	$633,485.10	$5,133,485.10	$2,173,968.30	$2,173,968.30	$2,173,968.30	$2,173,968.30	$2,959,516.80
1130	Sueldos base al personal permanente	$37,000,000.00	$1,325,773.27	$38,325,773.27	$21,785,416.61	$21,785,416.61	$21,785,416.61	$21,785,416.61	$16,540,356.66
1131	Sueldos base al personal permanente	$37,000,000.00	$1,325,773.27	$38,325,773.27	$21,785,416.61	$21,785,416.61	$21,785,416.61	$21,785,416.61	$16,540,356.66
1300	**REMUNERACIONES ADICIONALES Y ESPECIAL**	**$11,800,000.00**	**-$248,886.82**	**$11,551,113.18**	**$2,620,102.12**	**$2,620,102.12**	**$2,620,102.12**	**$2,620,102.12**	**$8,931,011.06**
1320	Primas de vacaciones, dominical y gratificación de	$8,500,000.00	-$278,665.03	$8,221,334.97	$1,624,123.03	$1,624,123.03	$1,624,123.03	$1,624,123.03	$6,597,211.94
1321	Primas de vacaciones	$800,000.00	-$261,865.29	$538,134.71	$357,554.49	$357,554.49	$357,554.49	$357,554.49	$180,580.22
1322	prima dominical	$1,800,000.00	-$28,026.32	$1,771,973.68	$1,241,599.90	$1,241,599.90	$1,241,599.90	$1,241,599.90	$530,373.78
1323	gratificaciones anuales	$5,900,000.00	$11,226.58	$5,911,226.58	$24,968.64	$24,968.64	$24,968.64	$24,968.64	$5,886,257.94
1330	Horas extraordinarias	$1,150,000.00	$72,720.21	$1,222,720.21	$644,519.12	$644,519.12	$644,519.12	$644,519.12	$578,201.09
1331	Horas extraordinarias	$1,150,000.00	$72,720.21	$1,222,720.21	$644,519.12	$644,519.12	$644,519.12	$644,519.12	$578,201.09
1340	Compensaciones	$2,150,000.00	-$42,942.00	$2,107,058.00	$351,459.97	$351,459.97	$351,459.97	$351,459.97	$1,755,598.03
1341	Compensaciones	$2,150,000.00	-$42,942.00	$2,107,058.00	$351,459.97	$351,459.97	$351,459.97	$351,459.97	$1,755,598.03
1400	**SEGURIDAD SOCIAL**	**$50,000.00**	**$18,376.99**	**$68,376.99**	**$36,214.01**	**$36,214.01**	**$36,214.01**	**$36,214.01**	**$32,162.98**
1410	Aportaciones de seguridad social	$50,000.00	$18,376.99	$68,376.99	$36,214.01	$36,214.01	$36,214.01	$36,214.01	$32,162.98
1411	Aportaciones de seguridad social	$50,000.00	$18,376.99	$68,376.99	$36,214.01	$36,214.01	$36,214.01	$36,214.01	$32,162.98
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMI**	**$1,000,000.00**	**-$149,943.42**	**$850,056.58**	**$323,192.68**	**$323,192.68**	**$298,192.68**	**$298,192.68**	**$526,863.90**
1520	Indemnizaciones	$600,000.00	-$143,483.78	$456,516.22	$86,111.81	$86,111.81	$61,111.81	$61,111.81	$370,404.41
1521	Indemnizaciones	$600,000.00	-$143,483.78	$456,516.22	$86,111.81	$86,111.81	$61,111.81	$61,111.81	$370,404.41
1540	Prestaciones contractuales	$300,000.00	$93,540.36	$393,540.36	$237,080.87	$237,080.87	$237,080.87	$237,080.87	$156,459.49
1541	Prestaciones contractuales	$300,000.00	$93,540.36	$393,540.36	$237,080.87	$237,080.87	$237,080.87	$237,080.87	$156,459.49
1550	Apoyos a la capacitación de los servicios públicos	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1551	Apoyos a la capacitación de los servidores público	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$12,049,500.00**	**$6,736,871.15**	**$18,786,371.15**	**$7,634,637.36**	**$7,634,637.28**	**$7,634,637.28**	**$7,634,637.28**	**$11,151,733.87**
2100	**Materiales de administración, emisión de docuer**	**$1,600,000.00**	**-$2,771.91**	**$1,597,228.09**	**$512,804.57**	**$512,804.55**	**$512,804.55**	**$512,804.75**	**$1,084,423.54**
2110	Materiales, útiles y equipos menores de oficina	$600,000.00	$13,254.06	$613,254.06	$210,465.98	$210,465.98	$210,465.98	$210,466.18	$402,788.08
2111	Materiales, útiles y equipos menores de oficina	$600,000.00	$13,254.06	$613,254.06	$210,465.98	$210,465.98	$210,465.98	$210,466.18	$402,788.08
2120	Materiales y útiles de impresión y reproducción	$200,000.00	$0.00	$200,000.00	$45,208.81	$45,208.81	$45,208.81	$45,208.81	$154,791.19
2121	Materiales y útiles de impresión y reproducción	$200,000.00	$0.00	$200,000.00	$45,208.81	$45,208.81	$45,208.81	$45,208.81	$154,791.19
2140	Materiales, útiles y equipos menores de tecnología	$100,000.00	-$95,444.97	$4,555.03	$4,555.03	$4,555.03	$4,555.03	$4,555.03	$0.00
2141	Materiales, útiles y equipos menores de tecnología	$100,000.00	-$95,444.97	$4,555.03	$4,555.03	$4,555.03	$4,555.03	$4,555.03	$0.00
2150	Material impreso e información digital	$0.00	$3,516.98	$3,516.98	$3,516.98	$3,516.98	$3,516.98	$3,516.98	$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2151	Material impreso e información digital	$0.00	$3,516.98	$3,516.98	$3,516.98	$3,516.98	$3,516.98	$3,516.98	$0.00
2160	Material de limpieza	$500,000.00	$95,565.54	$595,565.54	$173,274.27	$173,274.25	$173,274.25	$173,274.25	$422,291.29
2161	Material de limpieza	$500,000.00	$95,565.54	$595,565.54	$173,274.27	$173,274.25	$173,274.25	$173,274.25	$422,291.29
2180	Materiales para el registro e identificación de biene	$200,000.00	-$19,663.52	$180,336.48	$75,783.50	$75,783.50	$75,783.50	$75,783.50	$104,552.98
2181	Materiales para el registro e identificación de biene	$200,000.00	-$19,663.52	$180,336.48	$75,783.50	$75,783.50	$75,783.50	$75,783.50	$104,552.98
2200	**ALIMENTOS Y UTENSILIOS**	**$1,095,000.00**	**-$29,752.02**	**$1,065,247.98**	**$391,268.29**	**$391,268.29**	**$391,268.29**	**$391,268.29**	**$673,979.69**
2210	Productos alimenticios para personas	$1,050,000.00	-$80,189.02	$969,810.98	$344,207.55	$344,207.55	$344,207.55	$344,207.55	$625,603.43
2211	Alimentacion en oficinas o lugares de trabajo	$50,000.00	$134,728.04	$184,728.04	$43,310.86	$43,310.86	$43,310.86	$43,310.86	$141,417.18
2212	Alimentacion en eventos oficiales	$1,000,000.00	-$214,917.06	$785,082.94	$300,896.69	$300,896.69	$300,896.69	$300,896.69	$484,186.25
2220	Productos alimenticios para animales	$40,000.00	$48,124.60	$88,124.60	$40,706.33	$40,706.33	$40,706.33	$40,706.33	$47,418.27
2221	Productos alimenticios para animales	$40,000.00	$48,124.60	$88,124.60	$40,706.33	$40,706.33	$40,706.33	$40,706.33	$47,418.27
2230	Utensilios para el servicio de alimentación	$5,000.00	$2,312.40	$7,312.40	$6,354.41	$6,354.41	$6,354.41	$6,354.41	$957.99
2231	Utensilios para el servicio de alimentación	$5,000.00	$2,312.40	$7,312.40	$6,354.41	$6,354.41	$6,354.41	$6,354.41	$957.99
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI**	**$842,500.00**	**$2,099,782.66**	**$2,942,282.66**	**$1,443,944.70**	**$1,443,944.64**	**$1,443,944.64**	**$1,443,944.46**	**$1,498,338.02**
2410	Productos minerales no metálicos	$250,000.00	$103,618.45	$353,618.45	$108,996.56	$108,996.50	$108,996.50	$108,996.50	$244,621.95
2411	Productos minerales no metálicos	$250,000.00	$103,618.45	$353,618.45	$108,996.56	$108,996.50	$108,996.50	$108,996.50	$244,621.95
2420	Cemento y productos de concreto	$170,000.00	$192,070.92	$362,070.92	$66,131.55	$66,131.55	$66,131.55	$66,131.55	$295,939.37
2421	Cemento y productos de concreto	$170,000.00	$192,070.92	$362,070.92	$66,131.55	$66,131.55	$66,131.55	$66,131.55	$295,939.37
2430	Cal, yeso y productos de yeso	$45,000.00	$103,701.65	$148,701.65	$19,001.69	$19,001.69	$19,001.69	$19,001.69	$129,699.96
2431	Cal, yeso y productos de yeso	$45,000.00	$103,701.65	$148,701.65	$19,001.69	$19,001.69	$19,001.69	$19,001.69	$129,699.96
2440	Madera y productos de madera	$25,000.00	$97,514.63	$122,514.63	$21,647.44	$21,647.44	$21,647.44	$21,647.44	$100,867.19
2441	Madera y productos de madera	$25,000.00	$97,514.63	$122,514.63	$21,647.44	$21,647.44	$21,647.44	$21,647.44	$100,867.19
2450	Vidrio y productos de vidrio	$2,500.00	$290.00	$2,790.00	$410.00	$410.00	$410.00	$410.00	$2,380.00
2451	Vidrio y productos de vidrio	$2,500.00	$290.00	$2,790.00	$410.00	$410.00	$410.00	$410.00	$2,380.00
2460	Material eléctrico y electrónico	$100,000.00	$861,434.73	$961,434.73	$643,026.38	$643,026.38	$643,026.38	$643,026.38	$318,408.35
2461	Material eléctrico y electrónico	$100,000.00	$861,434.73	$961,434.73	$643,026.38	$643,026.38	$643,026.38	$643,026.38	$318,408.35
2470	Artículos metálicos para la construcción	$100,000.00	$577,917.29	$677,917.29	$471,055.09	$471,055.09	$471,055.09	$471,054.91	$206,862.20
2471	Artículos metálicos para la construcción	$100,000.00	$577,917.29	$677,917.29	$471,055.09	$471,055.09	$471,055.09	$471,054.91	$206,862.20
2480	Materiales complementarios	$50,000.00	-$11,892.00	$38,108.00	$3,248.00	$3,248.00	$3,248.00	$3,248.00	$34,860.00
2481	Materiales complementarios	$50,000.00	-$11,892.00	$38,108.00	$3,248.00	$3,248.00	$3,248.00	$3,248.00	$34,860.00
2490	Otros materiales y artículos de construcción y repa	$100,000.00	$175,126.99	$275,126.99	$110,427.99	$110,427.99	$110,427.99	$110,427.99	$164,699.00
2491	Otros materiales y artículos de construcción y repa	$100,000.00	$175,126.99	$275,126.99	$110,427.99	$110,427.99	$110,427.99	$110,427.99	$164,699.00
2500	**Productos químicos, farmacéuticos y de laborat**	**$602,000.00**	**$464,422.99**	**$1,066,422.99**	**$691,344.08**	**$691,344.08**	**$691,344.08**	**$691,345.15**	**$375,078.91**
2510	Productos quimicos básicos	$10,000.00	$4,825.60	$14,825.60	$4,825.60	$4,825.60	$4,825.60	$4,825.60	$10,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2511	Productos químicos básicos	$10,000.00	$4,825.60	$14,825.60	$4,825.60	$4,825.60	$4,825.60	$4,825.60	$10,000.00
2530	Medicinas y productos farmacéuticos	$100,000.00	-$48,620.27	$51,379.73	$25,058.34	$25,058.34	$25,058.34	$25,058.34	$26,321.39
2531	Medicinas y productos farmacéuticos	$100,000.00	-$48,620.27	$51,379.73	$25,058.34	$25,058.34	$25,058.34	$25,058.34	$26,321.39
2540	Materiales, accesorios y suministros médicos	$20,000.00	$2,355.99	$22,355.99	$3,005.99	$3,005.99	$3,005.99	$3,005.99	$19,350.00
2541	Materiales, accesorios y suministros médicos	$20,000.00	$2,355.99	$22,355.99	$3,005.99	$3,005.99	$3,005.99	$3,005.99	$19,350.00
2550	Materiales, accesorios y suministros de laboratorio	$202,000.00	-$103,654.56	$98,345.44	$0.00	$0.00	$0.00	$0.00	$98,345.44
2551	Materiales, accesorios y suministros de laboratorio	$202,000.00	-$103,654.56	$98,345.44	$0.00	$0.00	$0.00	$0.00	$98,345.44
2560	Fibras sintéticas, hules, plásticos y derivados	$20,000.00	$570,000.00	$590,000.00	$568,937.92	$568,937.92	$568,937.92	$568,938.99	$21,062.08
2561	Fibras sintéticas, hules, plásticos y derivados	$20,000.00	$570,000.00	$590,000.00	$568,937.92	$568,937.92	$568,937.92	$568,938.99	$21,062.08
2590	Otros productos químicos	$250,000.00	$39,516.23	$289,516.23	$89,516.23	$89,516.23	$89,516.23	$89,516.23	$200,000.00
2591	Otros productos químicos	$250,000.00	$39,516.23	$289,516.23	$89,516.23	$89,516.23	$89,516.23	$89,516.23	$200,000.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$5,550,000.00**	**$1,582,241.53**	**$7,132,241.53**	**$3,373,879.78**	**$3,373,879.78**	**$3,373,879.78**	**$3,373,879.78**	**$3,758,361.75**
2610	Combustibles, lubricantes y aditivos	$5,550,000.00	$1,582,241.53	$7,132,241.53	$3,373,879.78	$3,373,879.78	$3,373,879.78	$3,373,879.78	$3,758,361.75
2611	Combustibles, lubricantes y aditivos	$5,550,000.00	$1,582,241.53	$7,132,241.53	$3,373,879.78	$3,373,879.78	$3,373,879.78	$3,373,879.78	$3,758,361.75
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTEC**	**$875,000.00**	**$572,752.06**	**$1,447,752.06**	**$463,213.22**	**$463,213.22**	**$463,213.22**	**$463,213.22**	**$984,538.84**
2710	Vestuario y uniformes	$825,000.00	$456,612.00	$1,281,612.00	$380,567.00	$380,567.00	$380,567.00	$380,567.00	$901,045.00
2711	Vestuario y uniformes	$825,000.00	$456,612.00	$1,281,612.00	$380,567.00	$380,567.00	$380,567.00	$380,567.00	$901,045.00
2720	Prendas de seguridad y protección personal	$25,000.00	$94,280.06	$119,280.06	$79,956.22	$79,956.22	$79,956.22	$79,956.22	$39,323.84
2721	Prendas de seguridad y protección personal	$25,000.00	$94,280.06	$119,280.06	$79,956.22	$79,956.22	$79,956.22	$79,956.22	$39,323.84
2730	Artículos deportivos	$20,000.00	$21,860.00	$41,860.00	$2,690.00	$2,690.00	$2,690.00	$2,690.00	$39,170.00
2731	Artículos deportivos	$20,000.00	$21,860.00	$41,860.00	$2,690.00	$2,690.00	$2,690.00	$2,690.00	$39,170.00
2740	Productos textiles	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
2741	Productos textiles	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
2800	**Materiales y suministro para seguridad**	**$300,000.00**	**-$93,500.00**	**$206,500.00**	**$6,000.00**	**$6,000.00**	**$6,000.00**	**$6,000.00**	**$200,500.00**
2820	Materiales de seguridad pública	$100,000.00	-$93,500.00	$6,500.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$500.00
2821	Materiales de seguridad pública	$100,000.00	-$93,500.00	$6,500.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$500.00
2830	Prendas de protección para seguridad pública y na	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
2831	Prendas de protección para seguridad pública y na	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIO**	**$1,185,000.00**	**$2,143,695.84**	**$3,328,695.84**	**$752,182.72**	**$752,182.72**	**$752,182.72**	**$752,181.63**	**$2,576,513.12**
2910	Herramientas menores	$225,000.00	$1,601,809.29	$1,826,809.29	$245,691.70	$245,691.70	$245,691.70	$245,691.70	$1,581,117.59
2911	Herramientas menores	$225,000.00	$1,601,809.29	$1,826,809.29	$245,691.70	$245,691.70	$245,691.70	$245,691.70	$1,581,117.59
2920	Refacciones y accesorios menores de edificios	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
2921	Refacciones y accesorios menores de edificios	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
2930	Refacciones y accesorios menores de mobiliario y	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2931	Refacciones y accesorios menores de mobiliario y	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
2940	Refacciones y accesorios menores de equipo de c	$25,000.00	$8,035.88	$33,035.88	$19,498.07	$19,498.07	$19,498.07	$19,498.07	$13,537.81
2941	Refacciones y accesorios menores de equipo de c	$25,000.00	$8,035.88	$33,035.88	$19,498.07	$19,498.07	$19,498.07	$19,498.07	$13,537.81
2960	Refacciones y accesorios menores de equipo de tr	$700,000.00	$690,995.67	$1,390,995.67	$444,454.85	$444,454.85	$444,454.85	$444,453.76	$946,540.82
2961	Refacciones y accesorios menores de equipo de tr	$700,000.00	$690,995.67	$1,390,995.67	$444,454.85	$444,454.85	$444,454.85	$444,453.76	$946,540.82
2970	Refacciones y accesorios menores de equipo de d	$0.00	$40,000.00	$40,000.00	$39,683.10	$39,683.10	$39,683.10	$39,683.10	$316.90
2971	Refacciones y accesorios menores de equipo de d	$0.00	$40,000.00	$40,000.00	$39,683.10	$39,683.10	$39,683.10	$39,683.10	$316.90
2980	Refacciones y accesorios menores de maquinaria	$200,000.00	-$197,145.00	$2,855.00	$2,855.00	$2,855.00	$2,855.00	$2,855.00	$0.00
2981	Refacciones y accesorios menores de maquinaria	$200,000.00	-$197,145.00	$2,855.00	$2,855.00	$2,855.00	$2,855.00	$2,855.00	$0.00
2990	Refacciones y accesorios menores de otros bienes	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
2991	Refacciones y accesorios menores otros bienes m	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3000	**SERVICIOS GENERALES**	**$25,477,446.34**	**$3,550,616.75**	**$29,028,063.09**	**$14,669,055.49**	**$14,669,055.49**	**$14,669,055.49**	**$14,127,312.70**	**$14,359,007.60**
3100	**SERVICIOS BÁSICOS**	**$14,239,378.18**	**$1,527,938.97**	**$15,767,317.15**	**$6,416,249.68**	**$6,416,249.68**	**$6,416,249.68**	**$6,416,249.68**	**$9,351,067.47**
3110	Energía eléctrica	$13,939,378.18	$1,161,176.19	$15,100,554.37	$6,239,539.93	$6,239,539.93	$6,239,539.93	$6,239,539.93	$8,861,014.44
3111	Energía eléctrica	$13,939,378.18	$1,161,176.19	$15,100,554.37	$6,239,539.93	$6,239,539.93	$6,239,539.93	$6,239,539.93	$8,861,014.44
3120	Gas	$200,000.00	$160,987.78	$360,987.78	$100,449.74	$100,449.74	$100,449.74	$100,449.74	$260,538.04
3121	GAS	$200,000.00	$160,987.78	$360,987.78	$100,449.74	$100,449.74	$100,449.74	$100,449.74	$260,538.04
3140	Telefonia Tradicional	$100,000.00	$203,025.00	$303,025.00	$73,460.00	$73,460.00	$73,460.00	$73,460.00	$229,565.00
3141	Telefonía tradicional	$100,000.00	$203,025.00	$303,025.00	$73,460.00	$73,460.00	$73,460.00	$73,460.00	$229,565.00
3150	Telefonia celular	$0.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$0.00
3151	Telefonía celular	$0.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$0.00
3180	Servicios postales y telegráficos	$0.00	$2,650.00	$2,650.00	$2,700.01	$2,700.01	$2,700.01	$2,700.01	-$50.01
3181	Servicios telegráficos	$0.00	$2,100.00	$2,100.00	$2,150.01	$2,150.01	$2,150.01	$2,150.01	-$50.01
3182	Servcios postales	$0.00	$550.00	$550.00	$550.00	$550.00	$550.00	$550.00	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$500,000.00**	**$34,078.37**	**$534,078.37**	**$131,185.57**	**$131,185.57**	**$131,185.57**	**$131,185.57**	**$402,892.80**
3250	Arrendamiento de equipo de transporte	$250,000.00	$5,986.00	$255,986.00	$23,120.91	$23,120.91	$23,120.91	$23,120.91	$232,865.09
3251	Arrendamiento de equipo de transporte	$250,000.00	$5,986.00	$255,986.00	$23,120.91	$23,120.91	$23,120.91	$23,120.91	$232,865.09
3260	Arrendamiento de maquinaria, otros equipos y herr	$250,000.00	-$55,172.29	$194,827.71	$34,800.00	$34,800.00	$34,800.00	$34,800.00	$160,027.71
3261	Arrendamiento de maquinaria, otros equipos y herr	$250,000.00	-$55,172.29	$194,827.71	$34,800.00	$34,800.00	$34,800.00	$34,800.00	$160,027.71
3270	Arrendamiento de activos intangibles	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3271	Arrendamiento de activos intangibles	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3290	Otros arrendamientos	$0.00	$73,264.66	$73,264.66	$73,264.66	$73,264.66	$73,264.66	$73,264.66	$0.00
3291	Otros arrendamientos	$0.00	$73,264.66	$73,264.66	$73,264.66	$73,264.66	$73,264.66	$73,264.66	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ**	**$1,870,000.00**	**-$320,636.30**	**$1,549,363.70**	**$423,714.15**	**$423,714.15**	**$423,714.15**	**$385,771.36**	**$1,125,649.55**

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3310	Servicios legales, de contabilidad, auditoría y relac	$1,000,000.00	-$204,141.44	$795,858.56	$300,484.57	$300,484.57	$300,484.57	$300,484.57	$495,373.99
3311	Servicios legales, de contabilidad, auditoría y relac	$1,000,000.00	-$204,141.44	$795,858.56	$300,484.57	$300,484.57	$300,484.57	$300,484.57	$495,373.99
3330	Servicios de consultoría administrativa, procesos, t	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
3331	Servicios de consultoría administrativa, procesos, t	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
3340	Servicios de capacitación	$70,000.00	-$40,000.00	$30,000.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$2,500.00
3341	Servicios de capacitación	$70,000.00	-$40,000.00	$30,000.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$2,500.00
3360	Servicios de apoyo administrativo, traducción, foto	$200,000.00	$23,505.14	$223,505.14	$95,729.58	$95,729.58	$95,729.58	$57,786.79	$127,775.56
3361	Servicios de apoyo administrativo, fotocopiado e in	$200,000.00	$23,505.14	$223,505.14	$95,729.58	$95,729.58	$95,729.58	$57,786.79	$127,775.56
3370	Servicios de protección y seguridad	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3371	Servicios de protección y seguridad	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMI**	**$195,000.00**	**$9,028.76**	**$204,028.76**	**$38,813.56**	**$38,813.56**	**$38,813.56**	**$38,813.56**	**$165,215.20**
3410	Servicios financieros y bancarios	$45,000.00	$9,028.76	$54,028.76	$22,780.61	$22,780.61	$22,780.61	$22,780.61	$31,248.15
3411	Servicios financieros y bancarios	$45,000.00	$9,028.76	$54,028.76	$22,780.61	$22,780.61	$22,780.61	$22,780.61	$31,248.15
3440	Seguros de responsabilidad patrimonial y fianzas	$30,000.00	$0.00	$30,000.00	$16,032.95	$16,032.95	$16,032.95	$16,032.95	$13,967.05
3441	Seguros de responsabilidad patrimonial y fianzas	$30,000.00	$0.00	$30,000.00	$16,032.95	$16,032.95	$16,032.95	$16,032.95	$13,967.05
3470	Fletes y maniobras	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$0.00	$0.00	$120,000.00
3471	Fletes y maniobras	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$0.00	$0.00	$120,000.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, M**	**$1,565,000.00**	**$546,103.04**	**$2,111,103.04**	**$436,590.22**	**$436,590.22**	**$436,590.22**	**$436,590.22**	**$1,674,512.82**
3510	Conservación y mantenimiento menor de inmueble	$150,000.00	-$5,959.28	$144,040.72	$0.00	$0.00	$0.00	$0.00	$144,040.72
3511	Conservación y mantenimiento menor de inmueble	$150,000.00	-$5,959.28	$144,040.72	$0.00	$0.00	$0.00	$0.00	$144,040.72
3530	Instalación, reparación y mantenimiento de equipo	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3531	Instalación, reparación y mantenimiento de equipo	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3550	Reparación y mantenimiento de equipo de transpo	$1,350,000.00	$546,751.67	$1,896,751.67	$423,839.57	$423,839.57	$423,839.57	$423,839.57	$1,472,912.10
3551	Reparación y mantenimiento de equipo de transpo	$1,350,000.00	$546,751.67	$1,896,751.67	$423,839.57	$423,839.57	$423,839.57	$423,839.57	$1,472,912.10
3570	Instalación, reparación y mantenimiento de maquir	$50,000.00	$5,310.65	$55,310.65	$12,750.65	$12,750.65	$12,750.65	$12,750.65	$42,560.00
3571	Instalación, reparación y mantenimiento de maquir	$50,000.00	$5,310.65	$55,310.65	$12,750.65	$12,750.65	$12,750.65	$12,750.65	$42,560.00
3590	Servicios de jardinería y fumigación	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
3591	Servicios de jardinería y fumigación	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI**	**$45,000.00**	**$31,320.00**	**$76,320.00**	**$62,640.00**	**$62,640.00**	**$62,640.00**	**$62,640.00**	**$13,680.00**
3610	Difusión por radio,televisión y otros medios de mer	$25,000.00	$31,320.00	$56,320.00	$52,200.00	$52,200.00	$52,200.00	$52,200.00	$4,120.00
3611	Difusión por radio, televisión y otros medios de me	$25,000.00	$31,320.00	$56,320.00	$52,200.00	$52,200.00	$52,200.00	$52,200.00	$4,120.00
3620	Difusión por radio,televisión y otros medios de mer	$0.00	$10,440.00	$10,440.00	$10,440.00	$10,440.00	$10,440.00	$10,440.00	$0.00
3621	Difusión por radio, televisión y otros medios de me	$0.00	$10,440.00	$10,440.00	$10,440.00	$10,440.00	$10,440.00	$10,440.00	$0.00
3630	Servicios de creatividad, preproducción y producci	$20,000.00	-$10,440.00	$9,560.00	$0.00	$0.00	$0.00	$0.00	$9,560.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIC	$20,000.00	-$10,440.00	$9,560.00	$0.00	$0.00	$0.00	$0.00	$9,560.00
3700	**Servicios de traslados y viáticos**	**$500,000.00**	**$130,692.60**	**$630,692.60**	**$151,986.70**	**$151,986.70**	**$151,986.70**	**$151,986.70**	**$478,705.90**
3750	Viáticos en el pais	$500,000.00	$130,692.60	$630,692.60	$151,986.70	$151,986.70	$151,986.70	$151,986.70	$478,705.90
3751	Viáticos en el país	$500,000.00	$130,692.60	$630,692.60	$151,986.70	$151,986.70	$151,986.70	$151,986.70	$478,705.90
3800	**SERVICIOS OFICIALES**	**$2,000,000.00**	**$1,911,816.61**	**$3,911,816.61**	**$3,911,816.61**	**$3,911,816.61**	**$3,911,816.61**	**$3,408,016.61**	**$0.00**
3810	Gastos ceremonial	$500,000.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3811	Gastos de ceremonial	$500,000.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$1,500,000.00	$2,411,816.61	$3,911,816.61	$3,911,816.61	$3,911,816.61	$3,911,816.61	$3,408,016.61	$0.00
3821	Gastos de orden social y cultural	$1,500,000.00	$2,411,816.61	$3,911,816.61	$3,911,816.61	$3,911,816.61	$3,911,816.61	$3,408,016.61	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$4,563,068.16**	**-$319,725.30**	**$4,243,342.86**	**$3,096,059.00**	**$3,096,059.00**	**$3,096,059.00**	**$3,096,059.00**	**$1,147,283.86**
3920	Impuestos y derechos	$2,063,068.16	-$565,636.30	$1,497,431.86	$792,745.00	$792,745.00	$792,745.00	$792,745.00	$704,686.86
3921	Impuestos y derechos	$500,000.00	$544,635.00	$1,044,635.00	$792,745.00	$792,745.00	$792,745.00	$792,745.00	$251,890.00
3922	Impuesto sobre nomina	$1,500,000.00	-$1,047,203.14	$452,796.86	$0.00	$0.00	$0.00	$0.00	$452,796.86
3925	Tenencias y canje de placas de vehiculos oficiales	$63,068.16	-$63,068.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3940	Sentencias y resoluciones judiciales	$2,500,000.00	-$1,100,158.00	$1,399,842.00	$1,090,392.00	$1,090,392.00	$1,090,392.00	$1,090,392.00	$309,450.00
3941	Sentencias y resoluciones por autoridad competen	$2,500,000.00	-$1,100,158.00	$1,399,842.00	$1,090,392.00	$1,090,392.00	$1,090,392.00	$1,090,392.00	$309,450.00
3980	Impuesto sobre nóminas y otros que se deriven de	$0.00	$1,346,069.00	$1,346,069.00	$1,212,922.00	$1,212,922.00	$1,212,922.00	$1,212,922.00	$133,147.00
3981	Impuesto sobre nóminas y otros que se deriven de	$0.00	$1,346,069.00	$1,346,069.00	$1,212,922.00	$1,212,922.00	$1,212,922.00	$1,212,922.00	$133,147.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUB**	**$16,750,000.00**	**-$639,278.01**	**$16,110,721.99**	**$10,340,767.33**	**$10,340,767.33**	**$9,459,017.33**	**$9,459,017.33**	**$5,769,954.66**
4100	**TRANSFERENCIAS INTERNAS Y ASIGNACIONES**	**$3,500,000.00**	**$649,220.20**	**$4,149,220.20**	**$2,156,992.00**	**$2,156,992.00**	**$2,156,992.00**	**$2,156,992.00**	**$1,992,228.20**
4110	Asignación presupuestarias al Poder Ejecutivo	$0.00	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
4111	Asignaciones presupuestarias al Poder Ejecutivo	$0.00	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
4150	Transferencia internas otorgadas a entidades para	$3,500,000.00	$619,220.20	$4,119,220.20	$2,156,992.00	$2,156,992.00	$2,156,992.00	$2,156,992.00	$1,962,228.20
4152	Transferencia corrientes a organismos publicos de	$3,500,000.00	$619,220.20	$4,119,220.20	$2,156,992.00	$2,156,992.00	$2,156,992.00	$2,156,992.00	$1,962,228.20
4400	**AYUDAS SOCIALES**	**$11,950,000.00**	**-$1,291,956.48**	**$10,658,043.52**	**$7,596,743.15**	**$7,596,743.15**	**$6,714,993.15**	**$6,714,993.15**	**$3,061,300.37**
4410	Ayudas sociales a personas	$11,950,000.00	-$1,336,144.83	$10,613,855.17	$7,552,554.80	$7,552,554.80	$6,670,804.80	$6,670,804.80	$3,061,300.37
4411	Ayudas sociales a personas	$11,950,000.00	-$1,336,144.83	$10,613,855.17	$7,552,554.80	$7,552,554.80	$6,670,804.80	$6,670,804.80	$3,061,300.37
4430	Ayudas sociales a instituciones de enseñanza	$0.00	$22,586.00	$22,586.00	$22,586.00	$22,586.00	$22,586.00	$22,586.00	$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENS	$0.00	$22,586.00	$22,586.00	$22,586.00	$22,586.00	$22,586.00	$22,586.00	$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	$0.00	$21,602.35	$21,602.35	$21,602.35	$21,602.35	$21,602.35	$21,602.35	$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	$0.00	$21,602.35	$21,602.35	$21,602.35	$21,602.35	$21,602.35	$21,602.35	$0.00
4500	**PENSIONES Y JUBILACIONES**	**$1,300,000.00**	**$3,458.27**	**$1,303,458.27**	**$587,032.18**	**$587,032.18**	**$587,032.18**	**$587,032.18**	**$716,426.09**
4510	Pensiones	$700,000.00	$13,014.90	$713,014.90	$324,079.35	$324,079.35	$324,079.35	$324,079.35	$388,935.55
4511	PENSIONES	$700,000.00	$13,014.90	$713,014.90	$324,079.35	$324,079.35	$324,079.35	$324,079.35	$388,935.55

MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/jul./2026

Usr: Francisco
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 26/ago./2026 09:06 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
4520	Jubilaciones	$600,000.00	-$9,556.63	$590,443.37	$262,952.83	$262,952.83	$262,952.83	$262,952.83	$327,490.54
4521	JUBILACIONES	$600,000.00	-$9,556.63	$590,443.37	$262,952.83	$262,952.83	$262,952.83	$262,952.83	$327,490.54
5000	**BIENES MUEBLES, INMUEBLES E INTANG**	**$2,500,000.00**	**$1,100,000.00**	**$3,600,000.00**	**$2,600,000.00**	**$2,600,000.00**	**$2,600,000.00**	**$750,000.00**	**$1,000,000.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$150,000.00**	**-$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5150	Equipos de cómputo y de tecnologías de la informa	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5151	Equipo de cómputo y de tecnología de la informaci	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$1,000,000.00**	**$2,600,000.00**	**$3,600,000.00**	**$2,600,000.00**	**$2,600,000.00**	**$2,600,000.00**	**$750,000.00**	**$1,000,000.00**
5410	Automóviles y Equipo Terrestre	$1,000,000.00	$2,600,000.00	$3,600,000.00	$2,600,000.00	$2,600,000.00	$2,600,000.00	$750,000.00	$1,000,000.00
5411	Vehículos y equipo terrestre	$1,000,000.00	$2,600,000.00	$3,600,000.00	$2,600,000.00	$2,600,000.00	$2,600,000.00	$750,000.00	$1,000,000.00
5500	**EQUIPO DE DEFENSA Y SEGURIDAD**	**$150,000.00**	**-$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5510	Equipo de defensa y seguridad	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5511	Equipo de defensa y seguridad	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT**	**$200,000.00**	**-$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5650	Equipo de comunicación y telecomunicación	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5651	Equipo de comunicación y telecomunicación	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5670	Herramientas y máquinas-herramientas	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5671	Herramientas y máquinas-herramienta	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5800	**BIENES INMUEBLES**	**$1,000,000.00**	**-$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5810	Terrenos	$1,000,000.00	-$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5811	Terrenos	$1,000,000.00	-$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6000	**INVERSIÓN PÚBLICA**	**$47,463,213.50**	**-$5,045,785.29**	**$42,417,428.21**	**$16,762,887.61**	**$16,762,887.61**	**$16,580,483.81**	**$16,580,483.81**	**$25,654,540.60**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI**	**$47,463,213.50**	**-$5,045,785.29**	**$42,417,428.21**	**$16,762,887.61**	**$16,762,887.61**	**$16,580,483.81**	**$16,580,483.81**	**$25,654,540.60**
6120	Edificación no habitacional	$6,771,780.12	$2,504,436.36	$9,276,216.48	$4,924,998.85	$4,924,998.85	$4,924,998.85	$4,924,998.85	$4,351,217.63
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESC	$2,500,000.00	-$2,420,562.49	$79,437.51	$0.00	$0.00	$0.00	$0.00	$79,437.51
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOS	$2,500,000.00	$0.00	$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$2,500,000.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESF	$1,771,780.12	$3,681,510.15	$5,453,290.27	$3,681,510.15	$3,681,510.15	$3,681,510.15	$3,681,510.15	$1,771,780.12
6126	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFI	$0.00	$1,243,488.70	$1,243,488.70	$1,243,488.70	$1,243,488.70	$1,243,488.70	$1,243,488.70	$0.00
6130	Construcción de obras para el abastecimiento de a	$9,000,000.00	-$632,654.64	$8,367,345.36	$3,367,345.36	$3,367,345.36	$3,367,345.36	$3,367,345.36	$5,000,000.00
6131	Construcción de obras para el abastecimiento de a	$9,000,000.00	-$632,654.64	$8,367,345.36	$3,367,345.36	$3,367,345.36	$3,367,345.36	$3,367,345.36	$5,000,000.00
6140	División de terrenos y construcción de obras de urb	$28,691,433.38	-$6,917,567.01	$21,773,866.37	$8,470,543.40	$8,470,543.40	$8,288,139.60	$8,288,139.60	$13,303,322.97
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	$28,691,433.38	-$6,917,567.01	$21,773,866.37	$8,470,543.40	$8,470,543.40	$8,288,139.60	$8,288,139.60	$13,303,322.97
6150	Construccion de vías de comunicación	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
9000	**DEUDA PÚBLICA**	**$3,000,000.00**	**-$180,741.46**	**$2,819,258.54**	**$2,719,258.54**	**$2,719,258.54**	**$2,719,258.54**	**$2,719,258.54**	**$100,000.00**

MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/jul./2026

Usr: Francisco
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión 26/ago./2026 09:06 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
9900	**ADEUDOS DE EJERCICIOS FISCALES ANTERIO**	**$3,000,000.00**	**-$180,741.46**	**$2,819,258.54**	**$2,719,258.54**	**$2,719,258.54**	**$2,719,258.54**	**$2,719,258.54**	**$100,000.00**
9910	ADEFAS	$3,000,000.00	-$180,741.46	$2,819,258.54	$2,719,258.54	$2,719,258.54	$2,719,258.54	$2,719,258.54	$100,000.00
9911	ADEFAS	$3,000,000.00	-$180,741.46	$2,819,258.54	$2,719,258.54	$2,719,258.54	$2,719,258.54	$2,719,258.54	$100,000.00
	Total	**$161,590,159.84**	**$7,100,488.26**	**$168,690,648.10**	**$81,665,500.05**	**$81,665,499.97**	**$80,576,346.17**	**$78,184,603.38**	**$87,025,148.…**