

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/jul./2026

Usr: Francisco

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 26/ago./2026

hora de Impresión 08:58 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$54,350,000.00	\$1,578,805.12	\$55,928,805.12	\$26,938,893.72	\$26,938,893.72	\$26,913,893.72	\$26,913,893.72	\$28,989,911.40
1100	REMUNERACIONES AL PERSONAL DE CARÁCT	\$41,500,000.00	\$1,959,258.37	\$43,459,258.37	\$23,959,384.91	\$23,959,384.91	\$23,959,384.91	\$23,959,384.91	\$19,499,873.46
1110	Dietas	\$4,500,000.00	\$633,485.10	\$5,133,485.10	\$2,173,968.30	\$2,173,968.30	\$2,173,968.30	\$2,173,968.30	\$2,959,516.80
1111	Dietas	\$4,500,000.00	\$633,485.10	\$5,133,485.10	\$2,173,968.30	\$2,173,968.30	\$2,173,968.30	\$2,173,968.30	\$2,959,516.80
1130	Sueldos base al personal permanente	\$37,000,000.00	\$1,325,773.27	\$38,325,773.27	\$21,785,416.61	\$21,785,416.61	\$21,785,416.61	\$21,785,416.61	\$16,540,356.66
1131	Sueldos base al personal permanente	\$37,000,000.00	\$1,325,773.27	\$38,325,773.27	\$21,785,416.61	\$21,785,416.61	\$21,785,416.61	\$21,785,416.61	\$16,540,356.66
1300	REMUNERACIONES ADICIONALES Y ESPECIAL	\$11,800,000.00	-\$248,886.82	\$11,551,113.18	\$2,620,102.12	\$2,620,102.12	\$2,620,102.12	\$2,620,102.12	\$8,931,011.06
1320	Primas de vacaciones, dominical y gratificación de	\$8,500,000.00	-\$278,665.03	\$8,221,334.97	\$1,624,123.03	\$1,624,123.03	\$1,624,123.03	\$1,624,123.03	\$6,597,211.94
1321	Primas de vacaciones	\$800,000.00	-\$261,865.29	\$538,134.71	\$357,554.49	\$357,554.49	\$357,554.49	\$357,554.49	\$180,580.22
1322	prima dominical	\$1,800,000.00	-\$28,026.32	\$1,771,973.68	\$1,241,599.90	\$1,241,599.90	\$1,241,599.90	\$1,241,599.90	\$530,373.78
1323	gratificaciones anuales	\$5,900,000.00	\$11,226.58	\$5,911,226.58	\$24,968.64	\$24,968.64	\$24,968.64	\$24,968.64	\$5,886,257.94
1330	Horas extraordinarias	\$1,150,000.00	\$72,720.21	\$1,222,720.21	\$644,519.12	\$644,519.12	\$644,519.12	\$644,519.12	\$578,201.09
1331	Horas extraordinarias	\$1,150,000.00	\$72,720.21	\$1,222,720.21	\$644,519.12	\$644,519.12	\$644,519.12	\$644,519.12	\$578,201.09
1340	Compensaciones	\$2,150,000.00	-\$42,942.00	\$2,107,058.00	\$351,459.97	\$351,459.97	\$351,459.97	\$351,459.97	\$1,755,598.03
1341	Compensaciones	\$2,150,000.00	-\$42,942.00	\$2,107,058.00	\$351,459.97	\$351,459.97	\$351,459.97	\$351,459.97	\$1,755,598.03
1400	SEGURIDAD SOCIAL	\$50,000.00	\$18,376.99	\$68,376.99	\$36,214.01	\$36,214.01	\$36,214.01	\$36,214.01	\$32,162.98
1410	Aportaciones de seguridad social	\$50,000.00	\$18,376.99	\$68,376.99	\$36,214.01	\$36,214.01	\$36,214.01	\$36,214.01	\$32,162.98
1411	Aportaciones de seguridad social	\$50,000.00	\$18,376.99	\$68,376.99	\$36,214.01	\$36,214.01	\$36,214.01	\$36,214.01	\$32,162.98
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$1,000,000.00	-\$149,943.42	\$850,056.58	\$323,192.68	\$323,192.68	\$298,192.68	\$298,192.68	\$526,863.90
1520	Indemnizaciones	\$600,000.00	-\$143,483.78	\$456,516.22	\$86,111.81	\$86,111.81	\$61,111.81	\$61,111.81	\$370,404.41
1521	Indemnizaciones	\$600,000.00	-\$143,483.78	\$456,516.22	\$86,111.81	\$86,111.81	\$61,111.81	\$61,111.81	\$370,404.41
1540	Prestaciones contractuales	\$300,000.00	\$93,540.36	\$393,540.36	\$237,080.87	\$237,080.87	\$237,080.87	\$237,080.87	\$156,459.49
1541	Prestaciones contractuales	\$300,000.00	\$93,540.36	\$393,540.36	\$237,080.87	\$237,080.87	\$237,080.87	\$237,080.87	\$156,459.49
1550	Apoyos a la capacitación de los servicios públicos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores público	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$12,049,500.00	\$6,736,871.15	\$18,786,371.15	\$7,634,637.36	\$7,634,637.28	\$7,634,637.28	\$7,634,637.28	\$11,151,733.87
2100	Materiales de administración, emisión de docue	\$1,600,000.00	-\$2,771.91	\$1,597,228.09	\$512,804.57	\$512,804.55	\$512,804.55	\$512,804.75	\$1,084,423.54
2110	Materiales, útiles y equipos menores de oficina	\$600,000.00	\$13,254.06	\$613,254.06	\$210,465.98	\$210,465.98	\$210,465.98	\$210,466.18	\$402,788.08
2111	Materiales, útiles y equipos menores de oficina	\$600,000.00	\$13,254.06	\$613,254.06	\$210,465.98	\$210,465.98	\$210,465.98	\$210,466.18	\$402,788.08
2120	Materiales y útiles de impresión y reproducción	\$200,000.00	\$0.00	\$200,000.00	\$45,208.81	\$45,208.81	\$45,208.81	\$45,208.81	\$154,791.19
2121	Materiales y útiles de impresión y reproducción	\$200,000.00	\$0.00	\$200,000.00	\$45,208.81	\$45,208.81	\$45,208.81	\$45,208.81	\$154,791.19
2140	Materiales, útiles y equipos menores de tecnología	\$100,000.00	-\$95,444.97	\$4,555.03	\$4,555.03	\$4,555.03	\$4,555.03	\$4,555.03	\$0.00
2141	Materiales, útiles y equipos menores de tecnología	\$100,000.00	-\$95,444.97	\$4,555.03	\$4,555.03	\$4,555.03	\$4,555.03	\$4,555.03	\$0.00
2150	Material impreso e información digital	\$0.00	\$3,516.98	\$3,516.98	\$3,516.98	\$3,516.98	\$3,516.98	\$3,516.98	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2151	Material impreso e información digital	\$0.00	\$3,516.98	\$3,516.98	\$3,516.98	\$3,516.98	\$3,516.98	\$3,516.98	\$0.00
2160	Material de limpieza	\$500,000.00	\$95,565.54	\$595,565.54	\$173,274.27	\$173,274.25	\$173,274.25	\$173,274.25	\$422,291.29
2161	Material de limpieza	\$500,000.00	\$95,565.54	\$595,565.54	\$173,274.27	\$173,274.25	\$173,274.25	\$173,274.25	\$422,291.29
2180	Materiales para el registro e identificación de bien	\$200,000.00	-\$19,663.52	\$180,336.48	\$75,783.50	\$75,783.50	\$75,783.50	\$75,783.50	\$104,552.98
2181	Materiales para el registro e identificación de bien	\$200,000.00	-\$19,663.52	\$180,336.48	\$75,783.50	\$75,783.50	\$75,783.50	\$75,783.50	\$104,552.98
2200	ALIMENTOS Y UTENSILIOS	\$1,095,000.00	-\$29,752.02	\$1,065,247.98	\$391,268.29	\$391,268.29	\$391,268.29	\$391,268.29	\$673,979.69
2210	Productos alimenticios para personas	\$1,050,000.00	-\$80,189.02	\$969,810.98	\$344,207.55	\$344,207.55	\$344,207.55	\$344,207.55	\$625,603.43
2211	Alimentacion en oficinas o lugares de trabajo	\$50,000.00	\$134,728.04	\$184,728.04	\$43,310.86	\$43,310.86	\$43,310.86	\$43,310.86	\$141,417.18
2212	Alimentacion en eventos oficiales	\$1,000,000.00	-\$214,917.06	\$785,082.94	\$300,896.69	\$300,896.69	\$300,896.69	\$300,896.69	\$484,186.25
2220	Productos alimenticios para animales	\$40,000.00	\$48,124.60	\$88,124.60	\$40,706.33	\$40,706.33	\$40,706.33	\$40,706.33	\$47,418.27
2221	Productos alimenticios para animales	\$40,000.00	\$48,124.60	\$88,124.60	\$40,706.33	\$40,706.33	\$40,706.33	\$40,706.33	\$47,418.27
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$2,312.40	\$7,312.40	\$6,354.41	\$6,354.41	\$6,354.41	\$6,354.41	\$957.99
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$2,312.40	\$7,312.40	\$6,354.41	\$6,354.41	\$6,354.41	\$6,354.41	\$957.99
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$842,500.00	\$2,099,782.66	\$2,942,282.66	\$1,443,944.70	\$1,443,944.64	\$1,443,944.64	\$1,443,944.46	\$1,498,338.02
2410	Productos minerales no metálicos	\$250,000.00	\$103,618.45	\$353,618.45	\$108,996.56	\$108,996.50	\$108,996.50	\$108,996.50	\$244,621.95
2411	Productos minerales no metálicos	\$250,000.00	\$103,618.45	\$353,618.45	\$108,996.56	\$108,996.50	\$108,996.50	\$108,996.50	\$244,621.95
2420	Cemento y productos de concreto	\$170,000.00	\$192,070.92	\$362,070.92	\$66,131.55	\$66,131.55	\$66,131.55	\$66,131.55	\$295,939.37
2421	Cemento y productos de concreto	\$170,000.00	\$192,070.92	\$362,070.92	\$66,131.55	\$66,131.55	\$66,131.55	\$66,131.55	\$295,939.37
2430	Cal, yeso y productos de yeso	\$45,000.00	\$103,701.65	\$148,701.65	\$19,001.69	\$19,001.69	\$19,001.69	\$19,001.69	\$129,699.96
2431	Cal, yeso y productos de yeso	\$45,000.00	\$103,701.65	\$148,701.65	\$19,001.69	\$19,001.69	\$19,001.69	\$19,001.69	\$129,699.96
2440	Madera y productos de madera	\$25,000.00	\$97,514.63	\$122,514.63	\$21,647.44	\$21,647.44	\$21,647.44	\$21,647.44	\$100,867.19
2441	Madera y productos de madera	\$25,000.00	\$97,514.63	\$122,514.63	\$21,647.44	\$21,647.44	\$21,647.44	\$21,647.44	\$100,867.19
2450	Vidrio y productos de vidrio	\$2,500.00	\$290.00	\$2,790.00	\$410.00	\$410.00	\$410.00	\$410.00	\$2,380.00
2451	Vidrio y productos de vidrio	\$2,500.00	\$290.00	\$2,790.00	\$410.00	\$410.00	\$410.00	\$410.00	\$2,380.00
2460	Material eléctrico y electrónico	\$100,000.00	\$861,434.73	\$961,434.73	\$643,026.38	\$643,026.38	\$643,026.38	\$643,026.38	\$318,408.35
2461	Material eléctrico y electrónico	\$100,000.00	\$861,434.73	\$961,434.73	\$643,026.38	\$643,026.38	\$643,026.38	\$643,026.38	\$318,408.35
2470	Artículos metálicos para la construcción	\$100,000.00	\$577,917.29	\$677,917.29	\$471,055.09	\$471,055.09	\$471,055.09	\$471,054.91	\$206,862.20
2471	Artículos metálicos para la construcción	\$100,000.00	\$577,917.29	\$677,917.29	\$471,055.09	\$471,055.09	\$471,055.09	\$471,054.91	\$206,862.20
2480	Materiales complementarios	\$50,000.00	-\$11,892.00	\$38,108.00	\$3,248.00	\$3,248.00	\$3,248.00	\$3,248.00	\$34,860.00
2481	Materiales complementarios	\$50,000.00	-\$11,892.00	\$38,108.00	\$3,248.00	\$3,248.00	\$3,248.00	\$3,248.00	\$34,860.00
2490	Otros materiales y artículos de construcción y repa	\$100,000.00	\$175,126.99	\$275,126.99	\$110,427.99	\$110,427.99	\$110,427.99	\$110,427.99	\$164,699.00
2491	Otros materiales y artículos de construcción y repa	\$100,000.00	\$175,126.99	\$275,126.99	\$110,427.99	\$110,427.99	\$110,427.99	\$110,427.99	\$164,699.00
2500	Productos químicos, farmacéuticos y de laborat	\$602,000.00	\$464,422.99	\$1,066,422.99	\$691,344.08	\$691,344.08	\$691,344.08	\$691,345.15	\$375,078.91
2510	Productos quimicos básicos	\$10,000.00	\$4,825.60	\$14,825.60	\$4,825.60	\$4,825.60	\$4,825.60	\$4,825.60	\$10,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2511	Productos químicos básicos	\$10,000.00	\$4,825.60	\$14,825.60	\$4,825.60	\$4,825.60	\$4,825.60	\$4,825.60	\$10,000.00
2530	Medicinas y productos farmacéuticos	\$100,000.00	-\$48,620.27	\$51,379.73	\$25,058.34	\$25,058.34	\$25,058.34	\$25,058.34	\$26,321.39
2531	Medicinas y productos farmacéuticos	\$100,000.00	-\$48,620.27	\$51,379.73	\$25,058.34	\$25,058.34	\$25,058.34	\$25,058.34	\$26,321.39
2540	Materiales, accesorios y suministros médicos	\$20,000.00	\$2,355.99	\$22,355.99	\$3,005.99	\$3,005.99	\$3,005.99	\$3,005.99	\$19,350.00
2541	Materiales, accesorios y suministros médicos	\$20,000.00	\$2,355.99	\$22,355.99	\$3,005.99	\$3,005.99	\$3,005.99	\$3,005.99	\$19,350.00
2550	Materiales, accesorios y suministros de laboratorio	\$202,000.00	-\$103,654.56	\$98,345.44	\$0.00	\$0.00	\$0.00	\$0.00	\$98,345.44
2551	Materiales, accesorios y suministros de laboratorio	\$202,000.00	-\$103,654.56	\$98,345.44	\$0.00	\$0.00	\$0.00	\$0.00	\$98,345.44
2560	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$570,000.00	\$590,000.00	\$568,937.92	\$568,937.92	\$568,937.92	\$568,938.99	\$21,062.08
2561	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$570,000.00	\$590,000.00	\$568,937.92	\$568,937.92	\$568,937.92	\$568,938.99	\$21,062.08
2590	Otros productos químicos	\$250,000.00	\$39,516.23	\$289,516.23	\$89,516.23	\$89,516.23	\$89,516.23	\$89,516.23	\$200,000.00
2591	Otros productos químicos	\$250,000.00	\$39,516.23	\$289,516.23	\$89,516.23	\$89,516.23	\$89,516.23	\$89,516.23	\$200,000.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,550,000.00	\$1,582,241.53	\$7,132,241.53	\$3,373,879.78	\$3,373,879.78	\$3,373,879.78	\$3,373,879.78	\$3,758,361.75
2610	Combustibles, lubricantes y aditivos	\$5,550,000.00	\$1,582,241.53	\$7,132,241.53	\$3,373,879.78	\$3,373,879.78	\$3,373,879.78	\$3,373,879.78	\$3,758,361.75
2611	Combustibles, lubricantes y aditivos	\$5,550,000.00	\$1,582,241.53	\$7,132,241.53	\$3,373,879.78	\$3,373,879.78	\$3,373,879.78	\$3,373,879.78	\$3,758,361.75
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$875,000.00	\$572,752.06	\$1,447,752.06	\$463,213.22	\$463,213.22	\$463,213.22	\$463,213.22	\$984,538.84
2710	Vestuario y uniformes	\$825,000.00	\$456,612.00	\$1,281,612.00	\$380,567.00	\$380,567.00	\$380,567.00	\$380,567.00	\$901,045.00
2711	Vestuario y uniformes	\$825,000.00	\$456,612.00	\$1,281,612.00	\$380,567.00	\$380,567.00	\$380,567.00	\$380,567.00	\$901,045.00
2720	Prendas de seguridad y protección personal	\$25,000.00	\$94,280.06	\$119,280.06	\$79,956.22	\$79,956.22	\$79,956.22	\$79,956.22	\$39,323.84
2721	Prendas de seguridad y protección personal	\$25,000.00	\$94,280.06	\$119,280.06	\$79,956.22	\$79,956.22	\$79,956.22	\$79,956.22	\$39,323.84
2730	Artículos deportivos	\$20,000.00	\$21,860.00	\$41,860.00	\$2,690.00	\$2,690.00	\$2,690.00	\$2,690.00	\$39,170.00
2731	Artículos deportivos	\$20,000.00	\$21,860.00	\$41,860.00	\$2,690.00	\$2,690.00	\$2,690.00	\$2,690.00	\$39,170.00
2740	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2741	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2800	Materiales y suministro para seguridad	\$300,000.00	-\$93,500.00	\$206,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$200,500.00
2820	Materiales de seguridad pública	\$100,000.00	-\$93,500.00	\$6,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$500.00
2821	Materiales de seguridad pública	\$100,000.00	-\$93,500.00	\$6,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$500.00
2830	Prendas de protección para seguridad pública y ne	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2831	Prendas de protección para seguridad pública y ne	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$1,185,000.00	\$2,143,695.84	\$3,328,695.84	\$752,182.72	\$752,182.72	\$752,182.72	\$752,181.63	\$2,576,513.12
2910	Herramientas menores	\$225,000.00	\$1,601,809.29	\$1,826,809.29	\$245,691.70	\$245,691.70	\$245,691.70	\$245,691.70	\$1,581,117.59
2911	Herramientas menores	\$225,000.00	\$1,601,809.29	\$1,826,809.29	\$245,691.70	\$245,691.70	\$245,691.70	\$245,691.70	\$1,581,117.59
2920	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2921	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2930	Refacciones y accesorios menores de mobiliario y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/jul./2026

Usr: Francisco

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 26/ago./2026

hora de Impresión 08:58 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2931	Refacciones y accesorios menores de mobiliario y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2940	Refacciones y accesorios menores de equipo de c	\$25,000.00	\$8,035.88	\$33,035.88	\$19,498.07	\$19,498.07	\$19,498.07	\$19,498.07	\$13,537.81
2941	Refacciones y accesorios menores de equipo de c	\$25,000.00	\$8,035.88	\$33,035.88	\$19,498.07	\$19,498.07	\$19,498.07	\$19,498.07	\$13,537.81
2960	Refacciones y accesorios menores de equipo de tr	\$700,000.00	\$690,995.67	\$1,390,995.67	\$444,454.85	\$444,454.85	\$444,454.85	\$444,453.76	\$946,540.82
2961	Refacciones y accesorios menores de equipo de tr	\$700,000.00	\$690,995.67	\$1,390,995.67	\$444,454.85	\$444,454.85	\$444,454.85	\$444,453.76	\$946,540.82
2970	Refacciones y accesorios menores de equipo de d	\$0.00	\$40,000.00	\$40,000.00	\$39,683.10	\$39,683.10	\$39,683.10	\$39,683.10	\$316.90
2971	Refacciones y accesorios menores de equipo de d	\$0.00	\$40,000.00	\$40,000.00	\$39,683.10	\$39,683.10	\$39,683.10	\$39,683.10	\$316.90
2980	Refacciones y accesorios menores de maquinaria	\$200,000.00	-\$197,145.00	\$2,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria	\$200,000.00	-\$197,145.00	\$2,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2991	Refacciones y accesorios menores otros bienes m	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3000	SERVICIOS GENERALES	\$25,477,446.34	\$3,550,616.75	\$29,028,063.09	\$14,669,055.49	\$14,669,055.49	\$14,669,055.49	\$14,127,312.70	\$14,359,007.60
3100	SERVICIOS BÁSICOS	\$14,239,378.18	\$1,527,938.97	\$15,767,317.15	\$6,416,249.68	\$6,416,249.68	\$6,416,249.68	\$6,416,249.68	\$9,351,067.47
3110	Energía eléctrica	\$13,939,378.18	\$1,161,176.19	\$15,100,554.37	\$6,239,539.93	\$6,239,539.93	\$6,239,539.93	\$6,239,539.93	\$8,861,014.44
3111	Energía eléctrica	\$13,939,378.18	\$1,161,176.19	\$15,100,554.37	\$6,239,539.93	\$6,239,539.93	\$6,239,539.93	\$6,239,539.93	\$8,861,014.44
3120	Gas	\$200,000.00	\$160,987.78	\$360,987.78	\$100,449.74	\$100,449.74	\$100,449.74	\$100,449.74	\$260,538.04
3121	GAS	\$200,000.00	\$160,987.78	\$360,987.78	\$100,449.74	\$100,449.74	\$100,449.74	\$100,449.74	\$260,538.04
3140	Telefonia Tradicional	\$100,000.00	\$203,025.00	\$303,025.00	\$73,460.00	\$73,460.00	\$73,460.00	\$73,460.00	\$229,565.00
3141	Telefonía tradicional	\$100,000.00	\$203,025.00	\$303,025.00	\$73,460.00	\$73,460.00	\$73,460.00	\$73,460.00	\$229,565.00
3150	Telefonia celular	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
3151	Telefonía celular	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$2,650.00	\$2,650.00	\$2,700.01	\$2,700.01	\$2,700.01	\$2,700.01	-\$50.01
3181	Servicios telegráficos	\$0.00	\$2,100.00	\$2,100.00	\$2,150.01	\$2,150.01	\$2,150.01	\$2,150.01	-\$50.01
3182	Servcios postales	\$0.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$500,000.00	\$34,078.37	\$534,078.37	\$131,185.57	\$131,185.57	\$131,185.57	\$131,185.57	\$402,892.80
3250	Arrendamiento de equipo de transporte	\$250,000.00	\$5,986.00	\$255,986.00	\$23,120.91	\$23,120.91	\$23,120.91	\$23,120.91	\$232,865.09
3251	Arrendamiento de equipo de transporte	\$250,000.00	\$5,986.00	\$255,986.00	\$23,120.91	\$23,120.91	\$23,120.91	\$23,120.91	\$232,865.09
3260	Arrendamiento de maquinaria, otros equipos y her	\$250,000.00	-\$55,172.29	\$194,827.71	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$160,027.71
3261	Arrendamiento de maquinaria, otros equipos y her	\$250,000.00	-\$55,172.29	\$194,827.71	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$160,027.71
3270	Arrendamiento de activos intangibles	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3271	Arrendamiento de activos intangibles	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3290	Otros arrendamientos	\$0.00	\$73,264.66	\$73,264.66	\$73,264.66	\$73,264.66	\$73,264.66	\$73,264.66	\$0.00
3291	Otros arrendamientos	\$0.00	\$73,264.66	\$73,264.66	\$73,264.66	\$73,264.66	\$73,264.66	\$73,264.66	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$1,870,000.00	-\$320,636.30	\$1,549,363.70	\$423,714.15	\$423,714.15	\$423,714.15	\$385,771.36	\$1,125,649.55

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3310	Servicios legales, de contabilidad, auditoría y relac	\$1,000,000.00	-\$204,141.44	\$795,858.56	\$300,484.57	\$300,484.57	\$300,484.57	\$300,484.57	\$495,373.99
3311	Servicios legales, de contabilidad, auditoría y relac	\$1,000,000.00	-\$204,141.44	\$795,858.56	\$300,484.57	\$300,484.57	\$300,484.57	\$300,484.57	\$495,373.99
3330	Servicios de consultoría administrativa, procesos, t	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3331	Servicios de consultoría administrativa, procesos, t	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3340	Servicios de capacitación	\$70,000.00	-\$40,000.00	\$30,000.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$2,500.00
3341	Servicios de capacitación	\$70,000.00	-\$40,000.00	\$30,000.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$2,500.00
3360	Servicios de apoyo administrativo, traducción, foto	\$200,000.00	\$23,505.14	\$223,505.14	\$95,729.58	\$95,729.58	\$95,729.58	\$57,786.79	\$127,775.56
3361	Servicios de apoyo administrativo, fotocopiado e in	\$200,000.00	\$23,505.14	\$223,505.14	\$95,729.58	\$95,729.58	\$95,729.58	\$57,786.79	\$127,775.56
3370	Servicios de protección y seguridad	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$195,000.00	\$9,028.76	\$204,028.76	\$38,813.56	\$38,813.56	\$38,813.56	\$38,813.56	\$165,215.20
3410	Servicios financieros y bancarios	\$45,000.00	\$9,028.76	\$54,028.76	\$22,780.61	\$22,780.61	\$22,780.61	\$22,780.61	\$31,248.15
3411	Servicios financieros y bancarios	\$45,000.00	\$9,028.76	\$54,028.76	\$22,780.61	\$22,780.61	\$22,780.61	\$22,780.61	\$31,248.15
3440	Seguros de responsabilidad patrimonial y fianzas	\$30,000.00	\$0.00	\$30,000.00	\$16,032.95	\$16,032.95	\$16,032.95	\$16,032.95	\$13,967.05
3441	Seguros de responsabilidad patrimonial y fianzas	\$30,000.00	\$0.00	\$30,000.00	\$16,032.95	\$16,032.95	\$16,032.95	\$16,032.95	\$13,967.05
3470	Fletes y maniobras	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3471	Fletes y maniobras	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$1,565,000.00	\$546,103.04	\$2,111,103.04	\$436,590.22	\$436,590.22	\$436,590.22	\$436,590.22	\$1,674,512.82
3510	Conservación y mantenimiento menor de inmueble	\$150,000.00	-\$5,959.28	\$144,040.72	\$0.00	\$0.00	\$0.00	\$0.00	\$144,040.72
3511	Conservación y mantenimiento menor de inmueble	\$150,000.00	-\$5,959.28	\$144,040.72	\$0.00	\$0.00	\$0.00	\$0.00	\$144,040.72
3530	Instalación, reparación y mantenimiento de equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3531	Instalación, reparación y mantenimiento de equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3550	Reparación y mantenimiento de equipo de transpo	\$1,350,000.00	\$546,751.67	\$1,896,751.67	\$423,839.57	\$423,839.57	\$423,839.57	\$423,839.57	\$1,472,912.10
3551	Reparación y mantenimiento de equipo de transpo	\$1,350,000.00	\$546,751.67	\$1,896,751.67	\$423,839.57	\$423,839.57	\$423,839.57	\$423,839.57	\$1,472,912.10
3570	Instalación, reparación y mantenimiento de maquir	\$50,000.00	\$5,310.65	\$55,310.65	\$12,750.65	\$12,750.65	\$12,750.65	\$12,750.65	\$42,560.00
3571	Instalación, reparación y mantenimiento de maquir	\$50,000.00	\$5,310.65	\$55,310.65	\$12,750.65	\$12,750.65	\$12,750.65	\$12,750.65	\$42,560.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$45,000.00	\$31,320.00	\$76,320.00	\$62,640.00	\$62,640.00	\$62,640.00	\$62,640.00	\$13,680.00
3610	Difusión por radio,televisión y otros medios de mer	\$25,000.00	\$31,320.00	\$56,320.00	\$52,200.00	\$52,200.00	\$52,200.00	\$52,200.00	\$4,120.00
3611	Difusión por radio, televisión y otros medios de me	\$25,000.00	\$31,320.00	\$56,320.00	\$52,200.00	\$52,200.00	\$52,200.00	\$52,200.00	\$4,120.00
3620	Difusión por radio,televisión y otros medios de mer	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00
3621	Difusión por radio, televisión y otros medios de me	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00
3630	Servicios de creatividad, preproducción y producci	\$20,000.00	-\$10,440.00	\$9,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,560.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCION	\$20,000.00	-\$10,440.00	\$9,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,560.00
3700	Servicios de traslados y viáticos	\$500,000.00	\$130,692.60	\$630,692.60	\$151,986.70	\$151,986.70	\$151,986.70	\$151,986.70	\$478,705.90
3750	Viáticos en el país	\$500,000.00	\$130,692.60	\$630,692.60	\$151,986.70	\$151,986.70	\$151,986.70	\$151,986.70	\$478,705.90
3751	Viáticos en el país	\$500,000.00	\$130,692.60	\$630,692.60	\$151,986.70	\$151,986.70	\$151,986.70	\$151,986.70	\$478,705.90
3800	SERVICIOS OFICIALES	\$2,000,000.00	\$1,911,816.61	\$3,911,816.61	\$3,911,816.61	\$3,911,816.61	\$3,911,816.61	\$3,408,016.61	\$0.00
3810	Gastos ceremonial	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,500,000.00	\$2,411,816.61	\$3,911,816.61	\$3,911,816.61	\$3,911,816.61	\$3,911,816.61	\$3,408,016.61	\$0.00
3821	Gastos de orden social y cultural	\$1,500,000.00	\$2,411,816.61	\$3,911,816.61	\$3,911,816.61	\$3,911,816.61	\$3,911,816.61	\$3,408,016.61	\$0.00
3900	OTROS SERVICIOS GENERALES	\$4,563,068.16	-\$319,725.30	\$4,243,342.86	\$3,096,059.00	\$3,096,059.00	\$3,096,059.00	\$3,096,059.00	\$1,147,283.86
3920	Impuestos y derechos	\$2,063,068.16	-\$565,636.30	\$1,497,431.86	\$792,745.00	\$792,745.00	\$792,745.00	\$792,745.00	\$704,686.86
3921	Impuestos y derechos	\$500,000.00	\$544,635.00	\$1,044,635.00	\$792,745.00	\$792,745.00	\$792,745.00	\$792,745.00	\$251,890.00
3922	Impuesto sobre nomina	\$1,500,000.00	-\$1,047,203.14	\$452,796.86	\$0.00	\$0.00	\$0.00	\$0.00	\$452,796.86
3925	Tenencias y canje de placas de vehiculos oficiales	\$63,068.16	-\$63,068.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$2,500,000.00	-\$1,100,158.00	\$1,399,842.00	\$1,090,392.00	\$1,090,392.00	\$1,090,392.00	\$1,090,392.00	\$309,450.00
3941	Sentencias y resoluciones por autoridad competen	\$2,500,000.00	-\$1,100,158.00	\$1,399,842.00	\$1,090,392.00	\$1,090,392.00	\$1,090,392.00	\$1,090,392.00	\$309,450.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$0.00	\$1,346,069.00	\$1,346,069.00	\$1,212,922.00	\$1,212,922.00	\$1,212,922.00	\$1,212,922.00	\$133,147.00
3981	Impuesto sobre nóminas y otros que se deriven de	\$0.00	\$1,346,069.00	\$1,346,069.00	\$1,212,922.00	\$1,212,922.00	\$1,212,922.00	\$1,212,922.00	\$133,147.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$16,750,000.00	-\$639,278.01	\$16,110,721.99	\$10,340,767.33	\$10,340,767.33	\$9,459,017.33	\$9,459,017.33	\$5,769,954.66
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	\$3,500,000.00	\$649,220.20	\$4,149,220.20	\$2,156,992.00	\$2,156,992.00	\$2,156,992.00	\$2,156,992.00	\$1,992,228.20
4110	Asignación presupuestarias al Poder Ejecutivo	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
4111	Asignaciones presupuestarias al Poder Ejecutivo	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
4150	Transferencia internas otorgadas a entidades para	\$3,500,000.00	\$619,220.20	\$4,119,220.20	\$2,156,992.00	\$2,156,992.00	\$2,156,992.00	\$2,156,992.00	\$1,962,228.20
4152	Transferencia corrientes a organismos publicos de	\$3,500,000.00	\$619,220.20	\$4,119,220.20	\$2,156,992.00	\$2,156,992.00	\$2,156,992.00	\$2,156,992.00	\$1,962,228.20
4400	AYUDAS SOCIALES	\$11,950,000.00	-\$1,291,956.48	\$10,658,043.52	\$7,596,743.15	\$7,596,743.15	\$6,714,993.15	\$6,714,993.15	\$3,061,300.37
4410	Ayudas sociales a personas	\$11,950,000.00	-\$1,336,144.83	\$10,613,855.17	\$7,552,554.80	\$7,552,554.80	\$6,670,804.80	\$6,670,804.80	\$3,061,300.37
4411	Ayudas sociales a personas	\$11,950,000.00	-\$1,336,144.83	\$10,613,855.17	\$7,552,554.80	\$7,552,554.80	\$6,670,804.80	\$6,670,804.80	\$3,061,300.37
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$22,586.00	\$22,586.00	\$22,586.00	\$22,586.00	\$22,586.00	\$22,586.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENS	\$0.00	\$22,586.00	\$22,586.00	\$22,586.00	\$22,586.00	\$22,586.00	\$22,586.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$21,602.35	\$21,602.35	\$21,602.35	\$21,602.35	\$21,602.35	\$21,602.35	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$21,602.35	\$21,602.35	\$21,602.35	\$21,602.35	\$21,602.35	\$21,602.35	\$0.00
4500	PENSIONES Y JUBILACIONES	\$1,300,000.00	\$3,458.27	\$1,303,458.27	\$587,032.18	\$587,032.18	\$587,032.18	\$587,032.18	\$716,426.09
4510	Pensiones	\$700,000.00	\$13,014.90	\$713,014.90	\$324,079.35	\$324,079.35	\$324,079.35	\$324,079.35	\$388,935.55
4511	PENSIONES	\$700,000.00	\$13,014.90	\$713,014.90	\$324,079.35	\$324,079.35	\$324,079.35	\$324,079.35	\$388,935.55

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
4520	Jubilaciones	\$600,000.00	-\$9,556.63	\$590,443.37	\$262,952.83	\$262,952.83	\$262,952.83	\$262,952.83	\$327,490.54
4521	JUBILACIONES	\$600,000.00	-\$9,556.63	\$590,443.37	\$262,952.83	\$262,952.83	\$262,952.83	\$262,952.83	\$327,490.54
5000	BIENES MUEBLES, INMUEBLES E INTANG	\$2,500,000.00	\$1,100,000.00	\$3,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$750,000.00	\$1,000,000.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la informæ	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la informaci	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,000,000.00	\$2,600,000.00	\$3,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$750,000.00	\$1,000,000.00
5410	Automóviles y Equipo Terrestre	\$1,000,000.00	\$2,600,000.00	\$3,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$750,000.00	\$1,000,000.00
5411	Vehículos y equipo terrestre	\$1,000,000.00	\$2,600,000.00	\$3,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$750,000.00	\$1,000,000.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5810	Terrenos	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5811	Terrenos	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$47,463,213.50	-\$5,045,785.29	\$42,417,428.21	\$16,762,887.61	\$16,762,887.61	\$16,580,483.81	\$16,580,483.81	\$25,654,540.60
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI	\$47,463,213.50	-\$5,045,785.29	\$42,417,428.21	\$16,762,887.61	\$16,762,887.61	\$16,580,483.81	\$16,580,483.81	\$25,654,540.60
6120	Edificación no habitacional	\$6,771,780.12	\$2,504,436.36	\$9,276,216.48	\$4,924,998.85	\$4,924,998.85	\$4,924,998.85	\$4,924,998.85	\$4,351,217.63
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESC	\$2,500,000.00	-\$2,420,562.49	\$79,437.51	\$0.00	\$0.00	\$0.00	\$0.00	\$79,437.51
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HO:	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESF	\$1,771,780.12	\$3,681,510.15	\$5,453,290.27	\$3,681,510.15	\$3,681,510.15	\$3,681,510.15	\$3,681,510.15	\$1,771,780.12
6126	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFI	\$0.00	\$1,243,488.70	\$1,243,488.70	\$1,243,488.70	\$1,243,488.70	\$1,243,488.70	\$1,243,488.70	\$0.00
6130	Construcción de obras para el abastecimiento de æ	\$9,000,000.00	-\$632,654.64	\$8,367,345.36	\$3,367,345.36	\$3,367,345.36	\$3,367,345.36	\$3,367,345.36	\$5,000,000.00
6131	Construcción de obras para el abastecimiento de æ	\$9,000,000.00	-\$632,654.64	\$8,367,345.36	\$3,367,345.36	\$3,367,345.36	\$3,367,345.36	\$3,367,345.36	\$5,000,000.00
6140	División de terrenos y construcción de obras de url	\$28,691,433.38	-\$6,917,567.01	\$21,773,866.37	\$8,470,543.40	\$8,470,543.40	\$8,288,139.60	\$8,288,139.60	\$13,303,322.97
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	\$28,691,433.38	-\$6,917,567.01	\$21,773,866.37	\$8,470,543.40	\$8,470,543.40	\$8,288,139.60	\$8,288,139.60	\$13,303,322.97
6150	Construccion de vías de comunicación	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
9000	DEUDA PÚBLICA	\$3,000,000.00	-\$180,741.46	\$2,819,258.54	\$2,719,258.54	\$2,719,258.54	\$2,719,258.54	\$2,719,258.54	\$100,000.00



MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/jul./2026

Usu: Francisco

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 26/ago./2026

hora de Impresión 08:58 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIO	\$3,000,000.00	-\$180,741.46	\$2,819,258.54	\$2,719,258.54	\$2,719,258.54	\$2,719,258.54	\$2,719,258.54	\$100,000.00
9910	ADEFAS	\$3,000,000.00	-\$180,741.46	\$2,819,258.54	\$2,719,258.54	\$2,719,258.54	\$2,719,258.54	\$2,719,258.54	\$100,000.00
9911	ADEFAS	\$3,000,000.00	-\$180,741.46	\$2,819,258.54	\$2,719,258.54	\$2,719,258.54	\$2,719,258.54	\$2,719,258.54	\$100,000.00
Total		\$161,590,159.84	\$7,100,488.26	\$168,690,648.10	\$81,665,500.05	\$81,665,499.97	\$80,576,346.17	\$78,184,603.38	\$87,025,148....