

IRC

INSTITUTO REGISTRAL Y CATASTRAL

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2026

Usr: contador3

Rep: rptEstadoPresupuestoEgresos_FF

Fecha y05/feb./2026

hora de Impresión03:09 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda										
Objeto del Gasto																						
10 PARTICIPACIONES E INGRESOS EN CONVENIO																						
1000	SERVICIOS PERSONALES	\$21,072,841.69	\$0.00	\$21,072,841.69	\$1,150,376.50	\$19,922,465.19	\$1,150,376.50	\$0.00	\$19,922,465.19	\$1,150,376.50	\$1,150,376.50	\$0.00										
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$7,722,841.69	\$0.00	\$7,722,841.69	\$392,050.00	\$7,330,791.69	\$392,050.00	\$0.00	\$7,330,791.69	\$392,050.00	\$392,050.00	\$0.00										
1130	Sueldos base al personal permanente	\$7,722,841.69	\$0.00	\$7,722,841.69	\$392,050.00	\$7,330,791.69	\$392,050.00	\$0.00	\$7,330,791.69	\$392,050.00	\$392,050.00	\$0.00										
1131	Sueldos base al personal permanente	\$7,722,841.69	\$0.00	\$7,722,841.69	\$392,050.00	\$7,330,791.69	\$392,050.00	\$0.00	\$7,330,791.69	\$392,050.00	\$392,050.00	\$0.00										
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$9,300,000.00	\$0.00	\$9,300,000.00	\$758,326.50	\$8,541,673.50	\$758,326.50	\$0.00	\$8,541,673.50	\$758,326.50	\$758,326.50	\$0.00										
1210	Honorarios asimilables a salarios	\$9,300,000.00	\$0.00	\$9,300,000.00	\$758,326.50	\$8,541,673.50	\$758,326.50	\$0.00	\$8,541,673.50	\$758,326.50	\$758,326.50	\$0.00										
1211	Honorarios asimilables a salarios	\$9,300,000.00	\$0.00	\$9,300,000.00	\$758,326.50	\$8,541,673.50	\$758,326.50	\$0.00	\$8,541,673.50	\$758,326.50	\$758,326.50	\$0.00										
1400	SEGURIDAD SOCIAL	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00										
1410	Aportaciones de seguridad social	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00										
1411	Aportaciones de seguridad social	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00										
1420	Aportaciones a fondos de vivienda	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00										
1421	Aportaciones a fondos de vivienda	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00										
1430	Aportaciones al sistema para el retiro	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00										
1431	Aportaciones al sistema para el retiro	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00										
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00										
1540	Prestaciones contractuales	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00										
1541	Prestaciones contractuales	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00										
2000	MATERIALES Y SUMINISTROS	\$700,000.00	\$198.43	\$700,198.43	\$12,756.83	\$687,441.60	\$12,756.83	\$0.00	\$687,441.60	\$12,756.83	\$12,756.83	\$0.00										
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$385,000.00	\$198.43	\$385,198.43	\$0.00	\$385,198.43	\$0.00	\$0.00	\$385,198.43	\$0.00	\$0.00	\$0.00										
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$198.43	\$200,198.43	\$0.00	\$200,198.43	\$0.00	\$0.00	\$200,198.43	\$0.00	\$0.00	\$0.00										
2111	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$198.43	\$200,198.43	\$0.00	\$200,198.43	\$0.00	\$0.00	\$200,198.43	\$0.00	\$0.00	\$0.00										
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00										
2121	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00										
2140	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00										
2141	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00										
2160	Material de limpieza	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00										
2161	Material de limpieza	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00										
2200	ALIMENTOS Y UTENSILIOS	\$40,000.00	\$0.00	\$40,000.00	\$5,220.00	\$34,780.00	\$5,220.00	\$0.00	\$34,780.00	\$5,220.00	\$5,220.00	\$0.00										
2210	Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$5,220.00	\$34,780.00	\$5,220.00	\$0.00	\$34,780.00	\$5,220.00	\$5,220.00	\$0.00										

Usr: contador3

Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2211	Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$5,220.00	\$34,780.00	\$5,220.00	\$0.00	\$34,780.00	\$5,220.00	\$5,220.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,000.00	\$0.00	\$150,000.00	\$7,536.83	\$142,463.17	\$7,536.83	\$0.00	\$142,463.17	\$7,536.83	\$7,536.83	\$0.00
2610	Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$150,000.00	\$7,536.83	\$142,463.17	\$7,536.83	\$0.00	\$142,463.17	\$7,536.83	\$7,536.83	\$0.00
2611	Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$150,000.00	\$7,536.83	\$142,463.17	\$7,536.83	\$0.00	\$142,463.17	\$7,536.83	\$7,536.83	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,319,921.44	\$0.00	\$4,319,921.44	\$214,426.61	\$4,105,494.83	\$214,426.61	\$0.00	\$4,105,494.83	\$214,426.61	\$214,426.61	\$0.00
3100	SERVICIOS BÁSICOS	\$1,070,000.00	\$0.00	\$1,070,000.00	\$89,052.82	\$980,947.18	\$89,052.82	\$0.00	\$980,947.18	\$89,052.82	\$89,052.82	\$0.00
3110	Energía eléctrica	\$450,000.00	\$0.00	\$450,000.00	\$33,866.00	\$416,134.00	\$33,866.00	\$0.00	\$416,134.00	\$33,866.00	\$33,866.00	\$0.00
3111	Energía eléctrica	\$450,000.00	\$0.00	\$450,000.00	\$33,866.00	\$416,134.00	\$33,866.00	\$0.00	\$416,134.00	\$33,866.00	\$33,866.00	\$0.00
3130	Agua	\$25,000.00	\$0.00	\$25,000.00	\$6,278.00	\$18,722.00	\$6,278.00	\$0.00	\$18,722.00	\$6,278.00	\$6,278.00	\$0.00
3131	Agua	\$25,000.00	\$0.00	\$25,000.00	\$6,278.00	\$18,722.00	\$6,278.00	\$0.00	\$18,722.00	\$6,278.00	\$6,278.00	\$0.00
3140	Telefonía tradicional	\$520,000.00	\$0.00	\$520,000.00	\$43,049.14	\$476,950.86	\$43,049.14	\$0.00	\$476,950.86	\$43,049.14	\$43,049.14	\$0.00
3141	Telefonía tradicional	\$520,000.00	\$0.00	\$520,000.00	\$43,049.14	\$476,950.86	\$43,049.14	\$0.00	\$476,950.86	\$43,049.14	\$43,049.14	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$70,000.00	\$0.00	\$70,000.00	\$5,859.68	\$64,140.32	\$5,859.68	\$0.00	\$64,140.32	\$5,859.68	\$5,859.68	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$70,000.00	\$0.00	\$70,000.00	\$5,859.68	\$64,140.32	\$5,859.68	\$0.00	\$64,140.32	\$5,859.68	\$5,859.68	\$0.00
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,665,000.00	\$0.00	\$1,665,000.00	\$47,205.03	\$1,617,794.97	\$47,205.03	\$0.00	\$1,617,794.97	\$47,205.03	\$47,205.03	\$0.00
3220	Arrendamiento de edificios	\$1,100,000.00	\$0.00	\$1,100,000.00	\$47,205.03	\$1,052,794.97	\$47,205.03	\$0.00	\$1,052,794.97	\$47,205.03	\$47,205.03	\$0.00
3221	Arrendamiento de edificios	\$1,100,000.00	\$0.00	\$1,100,000.00	\$47,205.03	\$1,052,794.97	\$47,205.03	\$0.00	\$1,052,794.97	\$47,205.03	\$47,205.03	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$200,000.00	\$0.00	\$200,000.00	\$13,920.00	\$186,080.00	\$13,920.00	\$0.00	\$186,080.00	\$13,920.00	\$13,920.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$200,000.00	\$0.00	\$200,000.00	\$13,920.00	\$186,080.00	\$13,920.00	\$0.00	\$186,080.00	\$13,920.00	\$13,920.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3331	Servicios de consultoría administrativa, procesos, técnica	\$200,000.00	\$0.00	\$200,000.00	\$13,920.00	\$186,080.00	\$13,920.00	\$0.00	\$186,080.00	\$13,920.00	\$13,920.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$53,000.00	\$0.00	\$53,000.00	\$32,748.76	\$20,251.24	\$32,748.76	\$0.00	\$20,251.24	\$32,748.76	\$32,748.76	\$0.00
3410	Servicios financieros y bancarios	\$8,000.00	\$0.00	\$8,000.00	\$731.99	\$7,268.01	\$731.99	\$0.00	\$7,268.01	\$731.99	\$731.99	\$0.00
3411	Servicios financieros y bancarios	\$8,000.00	\$0.00	\$8,000.00	\$731.99	\$7,268.01	\$731.99	\$0.00	\$7,268.01	\$731.99	\$731.99	\$0.00
3450	Seguro de bienes patrimoniales	\$45,000.00	\$0.00	\$45,000.00	\$32,016.77	\$12,983.23	\$32,016.77	\$0.00	\$12,983.23	\$32,016.77	\$32,016.77	\$0.00
3451	Seguro de bienes patrimoniales	\$45,000.00	\$0.00	\$45,000.00	\$32,016.77	\$12,983.23	\$32,016.77	\$0.00	\$12,983.23	\$32,016.77	\$32,016.77	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$955,000.00	\$0.00	\$955,000.00	\$19,546.00	\$935,454.00	\$19,546.00	\$0.00	\$935,454.00	\$19,546.00	\$19,546.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$145,000.00	\$0.00	\$145,000.00	\$5,626.00	\$139,374.00	\$5,626.00	\$0.00	\$139,374.00	\$5,626.00	\$5,626.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$145,000.00	\$0.00	\$145,000.00	\$5,626.00	\$139,374.00	\$5,626.00	\$0.00	\$139,374.00	\$5,626.00	\$5,626.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$600,000.00	\$0.00	\$600,000.00	\$13,920.00	\$586,080.00	\$13,920.00	\$0.00	\$586,080.00	\$13,920.00	\$13,920.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$600,000.00	\$0.00	\$600,000.00	\$13,920.00	\$586,080.00	\$13,920.00	\$0.00	\$586,080.00	\$13,920.00	\$13,920.00	\$0.00
3590	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$50,000.00	\$0.00	\$50,000.00	\$3,554.00	\$46,446.00	\$3,554.00	\$0.00	\$46,446.00	\$3,554.00	\$3,554.00	\$0.00
3750	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$3,554.00	\$46,446.00	\$3,554.00	\$0.00	\$46,446.00	\$3,554.00	\$3,554.00	\$0.00
3751	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$3,554.00	\$46,446.00	\$3,554.00	\$0.00	\$46,446.00	\$3,554.00	\$3,554.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$326,921.44	\$0.00	\$326,921.44	\$8,400.00	\$318,521.44	\$8,400.00	\$0.00	\$318,521.44	\$8,400.00	\$8,400.00	\$0.00
3920	Impuestos y derechos	\$13,400.00	\$0.00	\$13,400.00	\$8,400.00	\$5,000.00	\$8,400.00	\$0.00	\$5,000.00	\$8,400.00	\$8,400.00	\$0.00
3921	Impuestos y derechos	\$13,400.00	\$0.00	\$13,400.00	\$8,400.00	\$5,000.00	\$8,400.00	\$0.00	\$5,000.00	\$8,400.00	\$8,400.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$313,521.44	\$0.00	\$313,521.44	\$0.00	\$313,521.44	\$0.00	\$0.00	\$313,521.44	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$313,521.44	\$0.00	\$313,521.44	\$0.00	\$313,521.44	\$0.00	\$0.00	\$313,521.44	\$0.00	\$0.00	\$0.00
PARTICIPACIONES E INGRESOS EN C		\$26,092,763.13	\$198.43	\$26,092,961.56	\$1,377,559.94	\$24,715,401.62	\$1,377,559.94	\$0.00	\$24,715,401.62	\$1,377,559.94	\$1,377,559.94	\$0.00
Total Final		\$26,092,763.13	\$198.43	\$26,092,961.56	\$1,377,559.94	\$24,715,401.62	\$1,377,559.94	\$0.00	\$24,715,401.62	\$1,377,559.94	\$1,377,559.94	\$0.00