



INSTITUTO POTOSINO DE BELLAS ARTES

SAN LUIS POTOSI

Balanza de Comprobación del 01/ene./2026 al 30/sep./2026

Cuentas con saldos y movimientos acumulados. (De la cuenta: 1000 a la 9999)

Fecha y hora de Impresión: 14/oct./2026 02:45 p. m.

Usu: Supervisor
Rep: rptBalanzaComprobacion

Nat. Cuenta		SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
		DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	5131-3151			\$0.00	\$0.00	\$3,590.95	\$0.00
D	5131-3171			\$0.00	\$0.00	\$11,732.14	\$0.00
D	5131-3181			\$0.00	\$0.00	\$4,597.95	\$0.00
D	5132			\$0.00	\$0.00	\$187,674.08	\$0.00
D	5132-3221			\$0.00	\$0.00	\$125,280.00	\$0.00
D	5132-3231			\$0.00	\$0.00	\$9,280.00	\$0.00
D	5132-3271			\$0.00	\$0.00	\$33,370.88	\$0.00
D	5132-3291			\$0.00	\$0.00	\$19,743.20	\$0.00
D	5133			\$0.00	\$0.00	\$1,315,248.34	\$0.00
D	5133-3311			\$0.00	\$0.00	\$182,905.23	\$0.00
D	5133-3331			\$0.00	\$0.00	\$6,310.40	\$0.00
D	5133-3341			\$0.00	\$0.00	\$18,000.00	\$0.00
D	5133-3361			\$0.00	\$0.00	\$64,028.57	\$0.00
D	5133-3381			\$0.00	\$0.00	\$12,460.04	\$0.00
D	5133-3391			\$0.00	\$0.00	\$1,031,544.10	\$0.00
D	5134			\$0.00	\$0.00	\$78,303.31	\$0.00
D	5134-3411			\$0.00	\$0.00	\$49,039.19	\$0.00
D	5134-3451			\$0.00	\$0.00	\$15,542.96	\$0.00
D	5134-3471			\$0.00	\$0.00	\$13,721.16	\$0.00
D	5135			\$0.00	\$0.00	\$131,111.59	\$0.00
D	5135-3511			\$0.00	\$0.00	\$16,588.00	\$0.00
D	5135-3521			\$0.00	\$0.00	\$57,473.66	\$0.00
D	5135-3531			\$0.00	\$0.00	\$23,852.29	\$0.00
D	5135-3551			\$0.00	\$0.00	\$22,213.60	\$0.00
D	5135-3581			\$0.00	\$0.00	\$6,924.04	\$0.00
D	5135-3591			\$0.00	\$0.00	\$4,060.00	\$0.00
D	5136			\$0.00	\$0.00	\$104,400.00	\$0.00
D	5136-3661			\$0.00	\$0.00	\$104,400.00	\$0.00
D	5137			\$0.00	\$0.00	\$10,817.00	\$0.00
D	5137-3751			\$0.00	\$0.00	\$2,200.00	\$0.00
D	5137-3781			\$0.00	\$0.00	\$8,617.00	\$0.00
D	5138			\$0.00	\$0.00	\$9,813.60	\$0.00
D	5138-3821			\$0.00	\$0.00	\$5,289.60	\$0.00
D	5138-3841			\$0.00	\$0.00	\$4,524.00	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Balanza de Comprobación del 01/ene./2026 al 30/sep./2026

Cuentas con saldos y movimientos acumulados. (De la cuenta: 1000 a la 9999)

Utr: Supervisor

Rep: rptBalanzaComprobacion

Fecha y hora de Impresión | 14/oct./2026 | 02:45 p. m.

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	5139	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$410,272.32	\$0.00	\$410,272.32	\$0.00
D	5139-3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$0.00	\$332.32	\$0.00	\$332.32	\$0.00
D	5139-3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$0.00	\$409,940.00	\$0.00	\$409,940.00	\$0.00
D	8000	CUENTAS DE ORDEN PRESUPUESTARIAS	\$0.00	\$0.00	\$181,440,048.84	\$181,440,048.84	\$0.00	\$0.00
D	8100	LEY DE INGRESOS	\$0.00	\$0.00	\$74,712,422.41	\$74,712,422.41	\$0.00	\$0.00
D	8110	LEY DE INGRESOS ESTIMADA	\$0.00	\$0.00	\$27,219,401.02	\$0.00	\$27,219,401.02	\$0.00
D	8110-41	Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	\$0.00	\$0.00	\$661,210.00	\$0.00	\$661,210.00	\$0.00
D	8110-41-001	INSCRIPCIONES	\$0.00	\$0.00	\$611,550.00	\$0.00	\$611,550.00	\$0.00
D	8110-41-001-01	DANZA	\$0.00	\$0.00	\$82,000.00	\$0.00	\$82,000.00	\$0.00
D	8110-41-001-02	TEATRO	\$0.00	\$0.00	\$27,100.00	\$0.00	\$27,100.00	\$0.00
D	8110-41-001-04	FOTOGRAFIA	\$0.00	\$0.00	\$24,200.00	\$0.00	\$24,200.00	\$0.00
D	8110-41-001-05	MUSICA	\$0.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00
D	8110-41-001-06	ARTES VISUALES	\$0.00	\$0.00	\$130,950.00	\$0.00	\$130,950.00	\$0.00
D	8110-41-001-07	LITERATURA	\$0.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00
D	8110-41-001-08	CURSOS DE VERANO	\$0.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00
D	8110-41-001-09	TIPIE	\$0.00	\$0.00	\$37,200.00	\$0.00	\$37,200.00	\$0.00
D	8110-41-001-11	EXPLORACION DE LAS ARTES	\$0.00	\$0.00	\$42,100.00	\$0.00	\$42,100.00	\$0.00
D	8110-41-002	INGRESOS ADICIONALES	\$0.00	\$0.00	\$49,660.00	\$0.00	\$49,660.00	\$0.00
D	8110-41-002-01	CENTRO DE DIFUSION CULTURAL	\$0.00	\$0.00	\$42,340.00	\$0.00	\$42,340.00	\$0.00
D	8110-41-002-02	CONSTANCIAS	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	\$0.00
D	8110-41-002-03	EXAMENES	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
D	8110-41-002-04	INGRESOS ADICIONALES	\$0.00	\$0.00	\$2,210.00	\$0.00	\$2,210.00	\$0.00
D	8110-91	Transferencias y Asignaciones	\$0.00	\$0.00	\$26,558,191.02	\$0.00	\$26,558,191.02	\$0.00
D	8110-91-01	TRANSF - GES SERVICIOS PERSONALES	\$0.00	\$0.00	\$26,558,191.02	\$0.00	\$26,558,191.02	\$0.00
A	8120	LEY DE INGRESOS POR EJECUTAR	\$0.00	\$0.00	\$22,666,804.47	\$29,378,813.47	\$0.00	\$6,712,009.00
A	8120-41	Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	\$0.00	\$0.00	\$2,678,475.00	\$2,681,335.00	\$0.00	\$2,860.00
A	8120-41-001	INSCRIPCIONES	\$0.00	\$0.00	\$2,356,450.00	\$2,356,450.00	\$0.00	\$0.00
A	8120-41-001-01	DANZA	\$0.00	\$0.00	\$393,350.00	\$393,350.00	\$0.00	\$0.00
A	8120-41-001-02	TEATRO	\$0.00	\$0.00	\$160,100.00	\$160,100.00	\$0.00	\$0.00
A	8120-41-001-04	FOTOGRAFIA	\$0.00	\$0.00	\$181,000.00	\$181,000.00	\$0.00	\$0.00
A	8120-41-001-05	MUSICA	\$0.00	\$0.00	\$621,550.00	\$621,550.00	\$0.00	\$0.00
A	8120-41-001-06	ARTES VISUALES	\$0.00	\$0.00	\$511,700.00	\$511,700.00	\$0.00	\$0.00
A	8120-41-001-07	LITERATURA	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
A	8120-41-001-08	CURSOS DE VERANO	\$0.00	\$0.00	\$300,950.00	\$300,950.00	\$0.00	\$0.00
A	8120-41-001-09	TIPIE	\$0.00	\$0.00	\$54,000.00	\$54,000.00	\$0.00	\$0.00
A	8120-41-001-11	EXPLORACION DE LAS ARTES	\$0.00	\$0.00	\$73,800.00	\$73,800.00	\$0.00	\$0.00
A	8120-41-002	INGRESOS ADICIONALES	\$0.00	\$0.00	\$322,025.00	\$324,885.00	\$0.00	\$2,860.00
A	8120-41-002-01	CENTRO DE DIFUSION CULTURAL	\$0.00	\$0.00	\$285,000.00	\$285,000.00	\$0.00	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES

SAN LUIS POTOSÍ

Balanza de Comprobación del 01/ene./2026 al 30/sep./2026

Cuentas con saldos y movimientos acumulados. (De la cuenta: 1000 a la 9999)

Fecha y hora de Impresión
14/oct./2026
02:45 p. m.

Utr: Supervisor
Rep: rptBalanzaComprobacion

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
A	8120-41-002-02	CONSTANCIAS	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00
A	8120-41-002-03	EXAMENES	\$0.00	\$0.00	\$2,600.00	\$5,000.00	\$0.00	\$2,400.00
A	8120-41-002-04	INGRESOS ADICIONALES	\$0.00	\$0.00	\$1,750.00	\$2,210.00	\$0.00	\$460.00
A	8120-41-002-05	RENTA DE LOCKER	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
A	8120-41-002-06	GASTOS DE TITULACION	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00	\$0.00
A	8120-41-002-08	GRUPOS REPRESENTATIVOS	\$0.00	\$0.00	\$6,375.00	\$6,375.00	\$0.00	\$0.00
A	8120-79-01	Otros Ingresos, Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros	\$0.00	\$0.00	\$87.45	\$87.45	\$0.00	\$0.00
A	8120-79-01-13	INTERESES CTA 6292	\$0.00	\$0.00	\$53.23	\$53.23	\$0.00	\$0.00
A	8120-79-01-14	INTERESES CTA. 6349	\$0.00	\$0.00	\$34.22	\$34.22	\$0.00	\$0.00
A	8120-91	Transferencias y Asignaciones	\$0.00	\$0.00	\$19,988,242.02	\$26,697,391.02	\$0.00	\$6,709,149.00
A	8120-91-01	TRANSF - GES SERVICIOS PERSONALES	\$0.00	\$0.00	\$19,918,642.02	\$26,558,191.02	\$0.00	\$6,639,549.00
A	8120-91-04	TRANSF - GES CAMPAÑA DE PROMOCIÓN Y DIFUSIÓN CULTURAL Y ARTÍSTICA CS	\$0.00	\$0.00	\$69,600.00	\$139,200.00	\$0.00	\$69,600.00
D	8130	MODIFICACIONES A LA LEY DE INGRESOS ESTIMADA	\$0.00	\$0.00	\$2,159,412.45	\$0.00	\$2,159,412.45	\$0.00
D	8130-41	Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	\$0.00	\$0.00	\$2,020,125.00	\$0.00	\$2,020,125.00	\$0.00
D	8130-41-001	INSCRIPCIONES	\$0.00	\$0.00	\$1,744,900.00	\$0.00	\$1,744,900.00	\$0.00
D	8130-41-001-01	DANZA	\$0.00	\$0.00	\$311,350.00	\$0.00	\$311,350.00	\$0.00
D	8130-41-001-02	TEATRO	\$0.00	\$0.00	\$133,000.00	\$0.00	\$133,000.00	\$0.00
D	8130-41-001-04	FOTOGRAFIA	\$0.00	\$0.00	\$156,800.00	\$0.00	\$156,800.00	\$0.00
D	8130-41-001-05	MUSICA	\$0.00	\$0.00	\$447,550.00	\$0.00	\$447,550.00	\$0.00
D	8130-41-001-06	ARTES VISUALES	\$0.00	\$0.00	\$380,750.00	\$0.00	\$380,750.00	\$0.00
D	8130-41-001-07	LITERATURA	\$0.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00
D	8130-41-001-08	CURSOS DE VERANO	\$0.00	\$0.00	\$223,950.00	\$0.00	\$223,950.00	\$0.00
D	8130-41-001-09	TIPIE	\$0.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00
D	8130-41-001-11	EXPLORACION DE LAS ARTES	\$0.00	\$0.00	\$31,700.00	\$0.00	\$31,700.00	\$0.00
D	8130-41-002	INGRESOS ADICIONALES	\$0.00	\$0.00	\$275,225.00	\$0.00	\$275,225.00	\$0.00
D	8130-41-002-01	CENTRO DE DIFUSION CULTURAL	\$0.00	\$0.00	\$242,660.00	\$0.00	\$242,660.00	\$0.00
D	8130-41-002-02	CONSTANCIAS	\$0.00	\$0.00	\$2,790.00	\$0.00	\$2,790.00	\$0.00
D	8130-41-002-05	RENTA DE LOCKER	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00
D	8130-41-002-06	GASTOS DE TITULACION	\$0.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00
D	8130-41-002-08	GRUPOS REPRESENTATIVOS	\$0.00	\$0.00	\$6,375.00	\$0.00	\$6,375.00	\$0.00
D	8130-79-01	Otros Ingresos, Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros	\$0.00	\$0.00	\$87.45	\$0.00	\$87.45	\$0.00
D	8130-79-01-13	INTERESES CTA 6292	\$0.00	\$0.00	\$53.23	\$0.00	\$53.23	\$0.00
D	8130-79-01-14	INTERESES CTA. 6349	\$0.00	\$0.00	\$34.22	\$0.00	\$34.22	\$0.00
D	8130-91	Transferencias y Asignaciones	\$0.00	\$0.00	\$139,200.00	\$0.00	\$139,200.00	\$0.00
D	8130-91-04	TRANSF - GES CAMPAÑA DE PROMOCIÓN Y DIFUSIÓN CULTURAL Y ARTÍSTICA CS	\$0.00	\$0.00	\$139,200.00	\$0.00	\$139,200.00	\$0.00
A	8140	LEY DE INGRESOS DEVENGADA	\$0.00	\$0.00	\$22,666,804.47	\$22,666,804.47	\$0.00	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES

SAN LUIS POTOSI

Balanza de Comprobación del 01/ene./2026 al 30/sep./2026

Cuentas con saldos y movimientos acumulados. (De la cuenta: 1000 a la 9999)

Fecha y hora de Impresión: 14/oct./2026 02:45 p. m.

Utr: Supervisor
Rep: rptBalanzaComprobacion

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
A	8140-41	Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	\$0.00	\$0.00	\$2,678,475.00	\$2,678,475.00	\$0.00	\$0.00
A	8140-41-001	INSCRIPCIONES	\$0.00	\$0.00	\$2,356,450.00	\$2,356,450.00	\$0.00	\$0.00
A	8140-41-001-01	DANZA	\$0.00	\$0.00	\$393,350.00	\$393,350.00	\$0.00	\$0.00
A	8140-41-001-02	TEATRO	\$0.00	\$0.00	\$160,100.00	\$160,100.00	\$0.00	\$0.00
A	8140-41-001-04	FOTOGRAFIA	\$0.00	\$0.00	\$181,000.00	\$181,000.00	\$0.00	\$0.00
A	8140-41-001-05	MUSICA	\$0.00	\$0.00	\$621,550.00	\$621,550.00	\$0.00	\$0.00
A	8140-41-001-06	ARTES VISUALES	\$0.00	\$0.00	\$511,700.00	\$511,700.00	\$0.00	\$0.00
A	8140-41-001-07	LITERATURA	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
A	8140-41-001-08	CURSOS DE VERANO	\$0.00	\$0.00	\$300,950.00	\$300,950.00	\$0.00	\$0.00
A	8140-41-001-09	TPIE	\$0.00	\$0.00	\$54,000.00	\$54,000.00	\$0.00	\$0.00
A	8140-41-001-11	EXPLORACION DE LAS ARTES	\$0.00	\$0.00	\$73,800.00	\$73,800.00	\$0.00	\$0.00
A	8140-41-002	INGRESOS ADICIONALES	\$0.00	\$0.00	\$322,025.00	\$322,025.00	\$0.00	\$0.00
A	8140-41-002-01	CENTRO DE DIFUSION CULTURAL	\$0.00	\$0.00	\$285,000.00	\$285,000.00	\$0.00	\$0.00
A	8140-41-002-02	CONSTANCIAS	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00
A	8140-41-002-03	EXAMENES	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00	\$0.00
A	8140-41-002-04	INGRESOS ADICIONALES	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00	\$0.00
A	8140-41-002-05	RENTA DE LOCKER	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
A	8140-41-002-06	GASTOS DE TITULACION	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00	\$0.00
A	8140-41-002-08	GRUPOS REPRESENTATIVOS	\$0.00	\$0.00	\$6,375.00	\$6,375.00	\$0.00	\$0.00
A	8140-79-01	Otros Ingresos, Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros	\$0.00	\$0.00	\$87.45	\$87.45	\$0.00	\$0.00
A	8140-79-01-13	INTERESES CTA 6292	\$0.00	\$0.00	\$53.23	\$53.23	\$0.00	\$0.00
A	8140-79-01-14	INTERESES CTA. 6349	\$0.00	\$0.00	\$34.22	\$34.22	\$0.00	\$0.00
A	8140-91	Transferencias y Asignaciones	\$0.00	\$0.00	\$19,988,242.02	\$19,988,242.02	\$0.00	\$0.00
A	8140-91-01	TRANSF - GES SERVICIOS PERSONALES	\$0.00	\$0.00	\$19,918,642.02	\$19,918,642.02	\$0.00	\$0.00
A	8140-91-04	TRANSF - GES CAMPAÑA DE PROMOCIÓN Y DIFUSIÓN CULTURAL Y ARTISTICA CS	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$0.00
A	8150	LEY DE INGRESOS RECAUDADA	\$0.00	\$0.00	\$22,666,804.47	\$22,666,804.47	\$0.00	\$22,666,804.47
A	8150-41	Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	\$0.00	\$0.00	\$2,678,475.00	\$2,678,475.00	\$0.00	\$2,678,475.00
A	8150-41-001	INSCRIPCIONES	\$0.00	\$0.00	\$2,356,450.00	\$2,356,450.00	\$0.00	\$2,356,450.00
A	8150-41-001-01	DANZA	\$0.00	\$0.00	\$393,350.00	\$393,350.00	\$0.00	\$393,350.00
A	8150-41-001-02	TEATRO	\$0.00	\$0.00	\$160,100.00	\$160,100.00	\$0.00	\$160,100.00
A	8150-41-001-04	FOTOGRAFIA	\$0.00	\$0.00	\$181,000.00	\$181,000.00	\$0.00	\$181,000.00
A	8150-41-001-05	MUSICA	\$0.00	\$0.00	\$621,550.00	\$621,550.00	\$0.00	\$621,550.00
A	8150-41-001-06	ARTES VISUALES	\$0.00	\$0.00	\$511,700.00	\$511,700.00	\$0.00	\$511,700.00
A	8150-41-001-07	LITERATURA	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00
A	8150-41-001-08	CURSOS DE VERANO	\$0.00	\$0.00	\$300,950.00	\$300,950.00	\$0.00	\$300,950.00
A	8150-41-001-09	TPIE	\$0.00	\$0.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00
A	8150-41-001-11	EXPLORACION DE LAS ARTES	\$0.00	\$0.00	\$73,800.00	\$73,800.00	\$0.00	\$73,800.00
A	8150-41-002	INGRESOS ADICIONALES	\$0.00	\$0.00	\$322,025.00	\$322,025.00	\$0.00	\$322,025.00



INSTITUTO POTOSINO DE BELLAS ARTES

SAN LUIS POTOSI

Balanza de Comprobación del 01/ene./2026 al 30/sep./2026

Cuentas con saldos y movimientos acumulados. (De la cuenta: 1000 a la 9999)

Fecha y hora de Impresión: 14/oct./2026 02:45 p. m.

Usu: Supervisor
Rep: rptBalanzaComprobacion

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
A	8150-41-002-01	CENTRO DE DIFUSION CULTURAL	\$0.00	\$0.00	\$0.00	\$285,000.00	\$0.00	\$285,000.00
A	8150-41-002-02	CONSTANCIAS	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00
A	8150-41-002-03	EXAMENES	\$0.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00
A	8150-41-002-04	INGRESOS ADICIONALES	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00
A	8150-41-002-05	RENTA DE LOCKER	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00
A	8150-41-002-06	GASTOS DE TITULACION	\$0.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00
A	8150-41-002-08	GRUPOS REPRESENTATIVOS	\$0.00	\$0.00	\$0.00	\$6,375.00	\$0.00	\$6,375.00
A	8150-79-01	Otros Ingresos, Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros	\$0.00	\$0.00	\$0.00	\$87.45	\$0.00	\$87.45
A	8150-79-01-13	INTERESES CTA 6292	\$0.00	\$0.00	\$0.00	\$53.23	\$0.00	\$53.23
A	8150-79-01-14	INTERESES CTA. 6349	\$0.00	\$0.00	\$0.00	\$34.22	\$0.00	\$34.22
A	8150-91	Transferencias y Asignaciones	\$0.00	\$0.00	\$0.00	\$19,988,242.02	\$0.00	\$19,988,242.02
A	8150-91-01	TRANSF - GES SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$19,918,642.02	\$0.00	\$19,918,642.02
A	8150-91-04	TRANSF - GES CAMPAÑA DE PROMOCIÓN Y DIFUSIÓN CULTURAL Y ARTÍSTICA CS	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00
A	8200	PRESUPUESTO DE EGRESOS	\$0.00	\$0.00	\$106,727,626.43	\$106,727,626.43	\$0.00	\$0.00
A	8210	PRESUPUESTO DE EGRESOS APROBADO	\$0.00	\$0.00	\$0.00	\$27,219,401.02	\$0.00	\$27,219,401.02
A	8210-RE01-PY01-01-1131	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$9,000,000.00	\$0.00	\$9,000,000.00
A	8210-RE01-PY01-01-1221	SUELDO BASE AL PERSONAL EVENTUAL G. Corriente	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00
A	8210-RE01-PY01-01-1321	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00
A	8210-RE01-PY01-01-1323	GRATIFICACIÓN DE FIN DE AÑO G. Corriente	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00
A	8210-RE01-PY01-01-1411	Aportaciones de seguridad social G. Corriente	\$0.00	\$0.00	\$0.00	\$1,058,191.00	\$0.00	\$1,058,191.00
A	8210-RE01-PY01-01-1421	Aportaciones a fondos de vivienda G. Corriente	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00
A	8210-RE01-PY01-01-1431	Aportaciones al sistema para el retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00
A	8210-RE01-PY01-01-1531	Prestaciones y haberes de retiro G. Corriente	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00
A	8210-RE01-PY01-01-1541	Prestaciones contractuales G. Corriente	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00
A	8210-RE01-PY01-01-1542	PRESTACIONES CONTRACTUALES ANUALES G. Corriente	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00
A	8210-RE01-PY02-01-3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral G. Corriente	\$0.00	\$0.00	\$0.00	\$700,000.02	\$0.00	\$700,000.02
A	8210-RP02-PY02-01-2111-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$0.00	\$20,900.00	\$0.00	\$20,900.00
A	8210-RP02-PY02-01-2141-1	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00