



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y
hora de Impresión

24/jun./2026
12:56 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CN001 CONVENIOS ESTATALES												
6000	INVERSIÓN PÚBLICA	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$0.00
6210	Edificación habitacional	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$0.00
6211	Edificación habitacional	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos productiv	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos productiv	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
CONVENIOS ESTATALES		\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$0.00
FI001 DESARROLLO SOCIAL (INFRAESTRUCTURA)												
2000	MATERIALES Y SUMINISTROS	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$0.00	\$470,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$266,000.00	\$0.00	\$266,000.00	\$0.00	\$266,000.00	\$0.00	\$0.00	\$266,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$22,268,109.16	\$0.00	\$22,268,109.16	\$0.00	\$22,268,109.16	\$0.00	\$0.00	\$22,268,109.16	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$22,268,109.16	\$0.00	\$22,268,109.16	\$0.00	\$22,268,109.16	\$0.00	\$0.00	\$22,268,109.16	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y hora de Impresión

24/jun./2026
12:56 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
6110	Edificación habitacional	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$2,468,109.16	\$0.00	\$2,468,109.16	\$0.00	\$2,468,109.16	\$0.00	\$0.00	\$2,468,109.16	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$2,468,109.16	\$0.00	\$2,468,109.16	\$0.00	\$2,468,109.16	\$0.00	\$0.00	\$2,468,109.16	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$13,800,000.00	\$0.00	\$13,800,000.00	\$0.00	\$13,800,000.00	\$0.00	\$0.00	\$13,800,000.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$13,800,000.00	\$0.00	\$13,800,000.00	\$0.00	\$13,800,000.00	\$0.00	\$0.00	\$13,800,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL (INFRAESTRU		\$23,004,109.16	\$0.00	\$23,004,109.16	\$0.00	\$23,004,109.16	\$0.00	\$0.00	\$23,004,109.16	\$0.00	\$0.00	\$0.00
FM001 DESARROLLO SOCIAL (FORTALECIMIENTO)												
1000	SERVICIOS PERSONALES	\$7,600,000.00	\$0.00	\$7,600,000.00	\$0.00	\$7,600,000.00	\$0.00	\$0.00	\$7,600,000.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
1131	Sueldo Base al Personal de Base	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$1,078,000.00	\$0.00	\$1,078,000.00	\$0.00	\$1,078,000.00	\$0.00	\$0.00	\$1,078,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,074,000.00	\$0.00	\$2,074,000.00	\$0.00	\$2,074,000.00	\$0.00	\$0.00	\$2,074,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$619,000.00	\$0.00	\$619,000.00	\$0.00	\$619,000.00	\$0.00	\$0.00	\$619,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$619,000.00	\$0.00	\$619,000.00	\$0.00	\$619,000.00	\$0.00	\$0.00	\$619,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$619,000.00	\$0.00	\$619,000.00	\$0.00	\$619,000.00	\$0.00	\$0.00	\$619,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$955,000.00	\$0.00	\$955,000.00	\$0.00	\$955,000.00	\$0.00	\$0.00	\$955,000.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

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STADO DE SAN LUIS POTOSÍ

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2960	Refacciones y accesorios menores de equipo de transpor	\$955,000.00	\$0.00	\$955,000.00	\$0.00	\$955,000.00	\$0.00	\$0.00	\$955,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$955,000.00	\$0.00	\$955,000.00	\$0.00	\$955,000.00	\$0.00	\$0.00	\$955,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$6,214,300.00	\$0.00	\$6,214,300.00	\$0.00	\$6,214,300.00	\$0.00	\$0.00	\$6,214,300.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,211,300.00	\$0.00	\$1,211,300.00	\$0.00	\$1,211,300.00	\$0.00	\$0.00	\$1,211,300.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$611,300.00	\$0.00	\$611,300.00	\$0.00	\$611,300.00	\$0.00	\$0.00	\$611,300.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$611,300.00	\$0.00	\$611,300.00	\$0.00	\$611,300.00	\$0.00	\$0.00	\$611,300.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLEI	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$6,189,070.76	\$0.00	\$6,189,070.76	\$0.00	\$6,189,070.76	\$0.00	\$0.00	\$6,189,070.76	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,689,070.76	\$0.00	\$4,689,070.76	\$0.00	\$4,689,070.76	\$0.00	\$0.00	\$4,689,070.76	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$3,380,000.00	\$0.00	\$3,380,000.00	\$0.00	\$3,380,000.00	\$0.00	\$0.00	\$3,380,000.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$3,380,000.00	\$0.00	\$3,380,000.00	\$0.00	\$3,380,000.00	\$0.00	\$0.00	\$3,380,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$559,070.76	\$0.00	\$559,070.76	\$0.00	\$559,070.76	\$0.00	\$0.00	\$559,070.76	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$559,070.76	\$0.00	\$559,070.76	\$0.00	\$559,070.76	\$0.00	\$0.00	\$559,070.76	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENI	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos productiv	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos productiv	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00



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Fecha y hora de Impresión | 24/jun./2026
12:56 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DESARROLLO SOCIAL (FORTALECIM		\$22,143,070.76	\$0.00	\$22,143,070.76	\$0.00	\$22,143,070.76	\$0.00	\$0.00	\$22,143,070.76	\$0.00	\$0.00	\$0.00
PM001 PRESIDENCIA												
1000	SERVICIOS PERSONALES	\$36,711,915.31	-\$4,666,378.24	\$32,045,537.07	\$251,002.44	\$31,565,487.74	\$251,002.44	\$0.00	\$31,794,534.63	\$251,002.44	\$251,002.44	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$12,350,142.02	-\$1,907,103.75	\$10,443,038.27	\$20,143.50	\$10,402,751.57	\$20,143.50	\$0.00	\$10,422,894.77	\$20,143.50	\$20,143.50	\$0.00
1130	Sueldos base al personal permanente	\$12,350,142.02	-\$1,907,103.75	\$10,443,038.27	\$20,143.50	\$10,402,751.57	\$20,143.50	\$0.00	\$10,422,894.77	\$20,143.50	\$20,143.50	\$0.00
1131	Sueldo Base al Personal de Base	\$12,350,142.02	-\$1,907,103.75	\$10,443,038.27	\$20,143.50	\$10,402,751.57	\$20,143.50	\$0.00	\$10,422,894.77	\$20,143.50	\$20,143.50	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$16,022,189.52	-\$2,200,123.16	\$13,822,066.36	\$204,782.55	\$13,440,933.61	\$204,782.55	\$0.00	\$13,617,283.81	\$204,782.55	\$204,782.55	\$0.00
1220	Sueldos base al personal eventual	\$16,022,189.52	-\$2,200,123.16	\$13,822,066.36	\$204,782.55	\$13,440,933.61	\$204,782.55	\$0.00	\$13,617,283.81	\$204,782.55	\$204,782.55	\$0.00
1221	Sueldos base al personal eventual	\$16,022,189.52	-\$2,200,123.16	\$13,822,066.36	\$204,782.55	\$13,440,933.61	\$204,782.55	\$0.00	\$13,617,283.81	\$204,782.55	\$204,782.55	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,189,583.77	-\$262,693.40	\$5,926,890.37	\$2,322.79	\$5,919,514.09	\$2,322.79	\$0.00	\$5,924,567.58	\$2,322.79	\$2,322.79	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,988,573.84	-\$8,509.40	\$4,980,064.44	\$0.00	\$4,980,064.44	\$0.00	\$0.00	\$4,980,064.44	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$369,592.96	-\$5,621.05	\$363,971.91	\$0.00	\$363,971.91	\$0.00	\$0.00	\$363,971.91	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$4,618,980.88	-\$2,888.35	\$4,616,092.53	\$0.00	\$4,616,092.53	\$0.00	\$0.00	\$4,616,092.53	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$1,201,009.93	-\$254,184.00	\$946,825.93	\$2,322.79	\$939,449.65	\$2,322.79	\$0.00	\$944,503.14	\$2,322.79	\$2,322.79	\$0.00
1331	Horas extraordinarias	\$1,201,009.93	-\$254,184.00	\$946,825.93	\$2,322.79	\$939,449.65	\$2,322.79	\$0.00	\$944,503.14	\$2,322.79	\$2,322.79	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$850,000.00	-\$296,457.93	\$553,542.07	\$23,753.60	\$502,288.47	\$23,753.60	\$0.00	\$529,788.47	\$23,753.60	\$23,753.60	\$0.00
1520	Indemnizaciones	\$500,000.00	-\$296,457.93	\$203,542.07	\$0.00	\$203,542.07	\$0.00	\$0.00	\$203,542.07	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$500,000.00	-\$296,457.93	\$203,542.07	\$0.00	\$203,542.07	\$0.00	\$0.00	\$203,542.07	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$350,000.00	\$0.00	\$350,000.00	\$23,753.60	\$298,746.40	\$23,753.60	\$0.00	\$326,246.40	\$23,753.60	\$23,753.60	\$0.00
1591	Otras prestaciones sociales y económicas	\$350,000.00	\$0.00	\$350,000.00	\$23,753.60	\$298,746.40	\$23,753.60	\$0.00	\$326,246.40	\$23,753.60	\$23,753.60	\$0.00
1600	PREVISIONES	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de segurida	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,693,894.46	-\$922,990.00	\$4,770,904.46	\$15,754.21	\$4,741,873.15	\$15,754.21	\$0.00	\$4,755,150.25	\$15,754.21	\$15,754.21	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$645,000.00	-\$36,722.73	\$608,277.27	\$430.40	\$607,846.87	\$430.40	\$0.00	\$607,846.87	\$430.40	\$430.40	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$380,000.00	-\$930.00	\$379,070.00	\$430.40	\$378,639.60	\$430.40	\$0.00	\$378,639.60	\$430.40	\$430.40	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$380,000.00	-\$930.00	\$379,070.00	\$430.40	\$378,639.60	\$430.40	\$0.00	\$378,639.60	\$430.40	\$430.40	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$90,000.00	-\$24,779.22	\$65,220.78	\$0.00	\$65,220.78	\$0.00	\$0.00	\$65,220.78	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$90,000.00	-\$24,779.22	\$65,220.78	\$0.00	\$65,220.78	\$0.00	\$0.00	\$65,220.78	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y24/jun./2026

hora de Impresión12:56 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$80,000.00	-\$1,013.51	\$78,986.49	\$0.00	\$78,986.49	\$0.00	\$0.00	\$78,986.49	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$80,000.00	-\$1,013.51	\$78,986.49	\$0.00	\$78,986.49	\$0.00	\$0.00	\$78,986.49	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$90,000.00	-\$10,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$90,000.00	-\$10,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$130,000.00	-\$9,955.60	\$120,044.40	\$4,348.98	\$111,354.32	\$4,348.98	\$0.00	\$115,695.42	\$4,348.98	\$4,348.98	\$0.00
2210	Productos alimenticios para personas	\$115,000.00	-\$9,955.60	\$105,044.40	\$4,348.98	\$96,354.32	\$4,348.98	\$0.00	\$100,695.42	\$4,348.98	\$4,348.98	\$0.00
2211	Productos alimenticios para personas	\$115,000.00	-\$9,955.60	\$105,044.40	\$4,348.98	\$96,354.32	\$4,348.98	\$0.00	\$100,695.42	\$4,348.98	\$4,348.98	\$0.00
2220	Productos alimenticios para animales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$435,394.46	-\$25,404.02	\$409,990.44	\$10,474.83	\$399,515.61	\$10,474.83	\$0.00	\$399,515.61	\$10,474.83	\$10,474.83	\$0.00
2410	Productos minerales no metálicos	\$15,394.46	\$0.00	\$15,394.46	\$0.00	\$15,394.46	\$0.00	\$0.00	\$15,394.46	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$15,394.46	\$0.00	\$15,394.46	\$0.00	\$15,394.46	\$0.00	\$0.00	\$15,394.46	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	-\$126.50	\$9,873.50	\$0.00	\$9,873.50	\$0.00	\$0.00	\$9,873.50	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	-\$126.50	\$9,873.50	\$0.00	\$9,873.50	\$0.00	\$0.00	\$9,873.50	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$40,000.00	-\$4,213.51	\$35,786.49	\$0.00	\$35,786.49	\$0.00	\$0.00	\$35,786.49	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$40,000.00	-\$4,213.51	\$35,786.49	\$0.00	\$35,786.49	\$0.00	\$0.00	\$35,786.49	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$115,000.00	-\$1,987.51	\$113,012.49	\$9,400.00	\$103,612.49	\$9,400.00	\$0.00	\$103,612.49	\$9,400.00	\$9,400.00	\$0.00
2461	Material eléctrico y electrónico	\$115,000.00	-\$1,987.51	\$113,012.49	\$9,400.00	\$103,612.49	\$9,400.00	\$0.00	\$103,612.49	\$9,400.00	\$9,400.00	\$0.00
2470	Artículos metálicos para la construcción	\$110,000.00	-\$140.00	\$109,860.00	\$0.00	\$109,860.00	\$0.00	\$0.00	\$109,860.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$110,000.00	-\$140.00	\$109,860.00	\$0.00	\$109,860.00	\$0.00	\$0.00	\$109,860.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$95,000.00	-\$18,936.50	\$76,063.50	\$1,074.83	\$74,988.67	\$1,074.83	\$0.00	\$74,988.67	\$1,074.83	\$1,074.83	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$95,000.00	-\$18,936.50	\$76,063.50	\$1,074.83	\$74,988.67	\$1,074.83	\$0.00	\$74,988.67	\$1,074.83	\$1,074.83	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$33,500.00	-\$4,464.80	\$29,035.20	\$0.00	\$29,035.20	\$0.00	\$0.00	\$29,035.20	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	-\$4,464.80	\$5,535.20	\$0.00	\$5,535.20	\$0.00	\$0.00	\$5,535.20	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y hora de Impresión | 24/jun./2026
12:56 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2531	Medicinas y productos farmacéuticos	\$10,000.00	-\$4,464.80	\$5,535.20	\$0.00	\$5,535.20	\$0.00	\$0.00	\$5,535.20	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,500,000.00	-\$749,366.37	\$2,750,633.63	\$500.00	\$2,746,633.63	\$500.00	\$0.00	\$2,750,133.63	\$500.00	\$500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,500,000.00	-\$749,366.37	\$2,750,633.63	\$500.00	\$2,746,633.63	\$500.00	\$0.00	\$2,750,133.63	\$500.00	\$500.00	\$0.00
2611	Combustibles	\$3,400,000.00	-\$742,957.07	\$2,657,042.93	\$500.00	\$2,653,042.93	\$500.00	\$0.00	\$2,656,542.93	\$500.00	\$500.00	\$0.00
2612	Lubricantes y Aditivos	\$100,000.00	-\$6,409.30	\$93,590.70	\$0.00	\$93,590.70	\$0.00	\$0.00	\$93,590.70	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$245,000.00	-\$9,436.89	\$235,563.11	\$0.00	\$235,563.11	\$0.00	\$0.00	\$235,563.11	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$50,000.00	-\$9,436.89	\$40,563.11	\$0.00	\$40,563.11	\$0.00	\$0.00	\$40,563.11	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	-\$9,436.89	\$40,563.11	\$0.00	\$40,563.11	\$0.00	\$0.00	\$40,563.11	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$705,000.00	-\$87,639.59	\$617,360.41	\$0.00	\$611,924.41	\$0.00	\$0.00	\$617,360.41	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$65,000.00	-\$5,264.00	\$59,736.00	\$0.00	\$59,736.00	\$0.00	\$0.00	\$59,736.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$65,000.00	-\$5,264.00	\$59,736.00	\$0.00	\$59,736.00	\$0.00	\$0.00	\$59,736.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$35,000.00	-\$1,433.00	\$33,567.00	\$0.00	\$33,567.00	\$0.00	\$0.00	\$33,567.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$35,000.00	-\$1,433.00	\$33,567.00	\$0.00	\$33,567.00	\$0.00	\$0.00	\$33,567.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$510,000.00	-\$80,942.59	\$429,057.41	\$0.00	\$423,621.41	\$0.00	\$0.00	\$429,057.41	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$510,000.00	-\$80,942.59	\$429,057.41	\$0.00	\$423,621.41	\$0.00	\$0.00	\$429,057.41	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$10,189,688.63	\$581,361.80	\$10,771,050.43	\$3,883,799.02	\$5,827,914.59	\$3,883,799.02	\$0.00	\$6,887,251.41	\$3,883,799.02	\$3,883,799.02	\$0.00
3100	SERVICIOS BÁSICOS	\$1,310,000.00	-\$28,296.00	\$1,281,704.00	\$20,344.00	\$1,233,275.82	\$20,344.00	\$0.00	\$1,261,360.00	\$20,344.00	\$20,344.00	\$0.00
3110	Energía eléctrica	\$1,050,000.00	-\$26,549.00	\$1,023,451.00	\$16,245.00	\$994,779.00	\$16,245.00	\$0.00	\$1,007,206.00	\$16,245.00	\$16,245.00	\$0.00
3111	Energía eléctrica	\$1,050,000.00	-\$26,549.00	\$1,023,451.00	\$16,245.00	\$994,779.00	\$16,245.00	\$0.00	\$1,007,206.00	\$16,245.00	\$16,245.00	\$0.00
3120	Gas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y
hora de Impresión

24/jun./2026
12:56 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3130	Agua	\$50,000.00	\$0.00	\$50,000.00	\$4,099.00	\$42,072.00	\$4,099.00	\$0.00	\$45,901.00	\$4,099.00	\$4,099.00	\$0.00
3131	Agua	\$50,000.00	\$0.00	\$50,000.00	\$4,099.00	\$42,072.00	\$4,099.00	\$0.00	\$45,901.00	\$4,099.00	\$4,099.00	\$0.00
3140	Telefonía tradicional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$175,000.00	-\$1,747.00	\$173,253.00	\$0.00	\$161,424.82	\$0.00	\$0.00	\$173,253.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$175,000.00	-\$1,747.00	\$173,253.00	\$0.00	\$161,424.82	\$0.00	\$0.00	\$173,253.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$65,000.00	-\$12,992.00	\$52,008.00	\$0.00	\$49,920.00	\$0.00	\$0.00	\$52,008.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$55,000.00	-\$12,992.00	\$42,008.00	\$0.00	\$39,920.00	\$0.00	\$0.00	\$42,008.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$55,000.00	-\$12,992.00	\$42,008.00	\$0.00	\$39,920.00	\$0.00	\$0.00	\$42,008.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$962,000.00	-\$123,527.58	\$838,472.42	\$5,568.00	\$825,689.42	\$5,568.00	\$0.00	\$832,904.42	\$5,568.00	\$5,568.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$700,000.00	-\$52,786.23	\$647,213.77	\$5,568.00	\$641,645.77	\$5,568.00	\$0.00	\$641,645.77	\$5,568.00	\$5,568.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$700,000.00	-\$52,786.23	\$647,213.77	\$5,568.00	\$641,645.77	\$5,568.00	\$0.00	\$641,645.77	\$5,568.00	\$5,568.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$2,685.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$2,685.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$135,000.00	-\$51,695.00	\$83,305.00	\$0.00	\$80,405.00	\$0.00	\$0.00	\$83,305.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$135,000.00	-\$51,695.00	\$83,305.00	\$0.00	\$80,405.00	\$0.00	\$0.00	\$83,305.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$105,000.00	-\$4,046.35	\$100,953.65	\$0.00	\$100,953.65	\$0.00	\$0.00	\$100,953.65	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$105,000.00	-\$4,046.35	\$100,953.65	\$0.00	\$100,953.65	\$0.00	\$0.00	\$100,953.65	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$118,000.00	\$0.00	\$118,000.00	\$1,435.89	\$112,018.41	\$1,435.89	\$0.00	\$116,564.11	\$1,435.89	\$1,435.89	\$0.00
3410	Servicios financieros y bancarios	\$23,000.00	\$0.00	\$23,000.00	\$1,435.89	\$17,018.41	\$1,435.89	\$0.00	\$21,564.11	\$1,435.89	\$1,435.89	\$0.00
3411	Servicios financieros y bancarios	\$23,000.00	\$0.00	\$23,000.00	\$1,435.89	\$17,018.41	\$1,435.89	\$0.00	\$21,564.11	\$1,435.89	\$1,435.89	\$0.00
3450	Seguro de bienes patrimoniales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$264,688.63	-\$56,520.23	\$208,168.40	\$0.00	\$208,168.40	\$0.00	\$0.00	\$208,168.40	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$29,688.63	\$0.00	\$29,688.63	\$0.00	\$29,688.63	\$0.00	\$0.00	\$29,688.63	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y
hora de Impresión

24/jun./2026
12:56 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3511	Conservación y mantenimiento menor de inmuebles	\$29,688.63	\$0.00	\$29,688.63	\$0.00	\$29,688.63	\$0.00	\$0.00	\$29,688.63	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$140,000.00	-\$56,520.23	\$83,479.77	\$0.00	\$83,479.77	\$0.00	\$0.00	\$83,479.77	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$140,000.00	-\$56,520.23	\$83,479.77	\$0.00	\$83,479.77	\$0.00	\$0.00	\$83,479.77	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,730,000.00	-\$190,893.29	\$1,539,106.71	\$0.00	\$1,536,487.71	\$0.00	\$0.00	\$1,539,106.71	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$980,000.00	-\$98,925.31	\$881,074.69	\$0.00	\$880,784.69	\$0.00	\$0.00	\$881,074.69	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$980,000.00	-\$98,925.31	\$881,074.69	\$0.00	\$880,784.69	\$0.00	\$0.00	\$881,074.69	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$600,000.00	-\$76,652.50	\$523,347.50	\$0.00	\$521,018.50	\$0.00	\$0.00	\$523,347.50	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$600,000.00	-\$76,652.50	\$523,347.50	\$0.00	\$521,018.50	\$0.00	\$0.00	\$523,347.50	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$150,000.00	-\$15,315.48	\$134,684.52	\$0.00	\$134,684.52	\$0.00	\$0.00	\$134,684.52	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$150,000.00	-\$15,315.48	\$134,684.52	\$0.00	\$134,684.52	\$0.00	\$0.00	\$134,684.52	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$5,505,000.00	\$993,590.90	\$6,498,590.90	\$3,856,451.13	\$1,627,354.83	\$3,856,451.13	\$0.00	\$2,642,139.77	\$3,856,451.13	\$3,856,451.13	\$0.00
3810	Gastos de ceremonial	\$105,000.00	-\$26,490.17	\$78,509.83	\$1,155.00	\$77,354.83	\$1,155.00	\$0.00	\$77,354.83	\$1,155.00	\$1,155.00	\$0.00
3811	Gastos de ceremonial	\$105,000.00	-\$26,490.17	\$78,509.83	\$1,155.00	\$77,354.83	\$1,155.00	\$0.00	\$77,354.83	\$1,155.00	\$1,155.00	\$0.00
3820	Gastos de orden social y cultural	\$1,700,000.00	-\$150,000.00	\$1,550,000.00	\$0.00	\$1,550,000.00	\$0.00	\$0.00	\$1,550,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$1,700,000.00	-\$150,000.00	\$1,550,000.00	\$0.00	\$1,550,000.00	\$0.00	\$0.00	\$1,550,000.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$3,700,000.00	\$1,170,081.07	\$4,870,081.07	\$3,855,296.13	\$0.00	\$3,855,296.13	\$0.00	\$1,014,784.94	\$3,855,296.13	\$3,855,296.13	\$0.00
3841	Exposiciones	\$3,700,000.00	\$1,170,081.07	\$4,870,081.07	\$3,855,296.13	\$0.00	\$3,855,296.13	\$0.00	\$1,014,784.94	\$3,855,296.13	\$3,855,296.13	\$0.00
3900	OTROS SERVICIOS GENERALES	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3910	Servicios funerarios y de cementerios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y hora de Impresión | 24/jun./2026
12:56 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3950	Penas, multas, accesorios y actualizaciones	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,025,000.00	\$0.00	\$1,025,000.00	\$120,584.71	\$838,432.49	\$120,584.71	\$0.00	\$904,415.29	\$120,584.71	\$120,584.71	\$0.00
4400	AYUDAS SOCIALES	\$1,025,000.00	\$0.00	\$1,025,000.00	\$120,584.71	\$838,432.49	\$120,584.71	\$0.00	\$904,415.29	\$120,584.71	\$120,584.71	\$0.00
4410	Ayudas sociales a personas	\$750,000.00	\$0.00	\$750,000.00	\$119,084.71	\$571,165.29	\$119,084.71	\$0.00	\$630,915.29	\$119,084.71	\$119,084.71	\$0.00
4411	Ayudas sociales a personas	\$750,000.00	\$0.00	\$750,000.00	\$119,084.71	\$571,165.29	\$119,084.71	\$0.00	\$630,915.29	\$119,084.71	\$119,084.71	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$135,267.20	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$135,267.20	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$135,000.00	\$0.00	\$135,000.00	\$1,500.00	\$132,000.00	\$1,500.00	\$0.00	\$133,500.00	\$1,500.00	\$1,500.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$135,000.00	\$0.00	\$135,000.00	\$1,500.00	\$132,000.00	\$1,500.00	\$0.00	\$133,500.00	\$1,500.00	\$1,500.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$692,240.20	\$1,800.00	\$694,040.20	\$31,800.00	\$532,773.69	\$31,800.00	\$0.00	\$662,240.20	\$31,800.00	\$31,800.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$392,240.20	\$30,000.00	\$422,240.20	\$30,000.00	\$275,255.29	\$30,000.00	\$0.00	\$392,240.20	\$30,000.00	\$30,000.00	\$0.00
5110	Muebles de oficina y estantería	\$115,000.00	\$36,306.60	\$151,306.60	\$30,000.00	\$90,400.00	\$30,000.00	\$0.00	\$121,306.60	\$30,000.00	\$30,000.00	\$0.00
5111	Muebles de oficina y estantería	\$115,000.00	\$36,306.60	\$151,306.60	\$30,000.00	\$90,400.00	\$30,000.00	\$0.00	\$121,306.60	\$30,000.00	\$30,000.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$23,780.00	\$23,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$23,780.00	\$23,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$250,000.00	-\$23,780.00	\$226,220.00	\$0.00	\$163,921.69	\$0.00	\$0.00	\$226,220.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$250,000.00	-\$23,780.00	\$226,220.00	\$0.00	\$163,921.69	\$0.00	\$0.00	\$226,220.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$27,240.20	-\$6,306.60	\$20,933.60	\$0.00	\$20,933.60	\$0.00	\$0.00	\$20,933.60	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$27,240.20	-\$6,306.60	\$20,933.60	\$0.00	\$20,933.60	\$0.00	\$0.00	\$20,933.60	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$55,000.00	-\$38,444.80	\$16,555.20	\$0.00	\$16,555.20	\$0.00	\$0.00	\$16,555.20	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$55,000.00	-\$38,444.80	\$16,555.20	\$0.00	\$16,555.20	\$0.00	\$0.00	\$16,555.20	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$55,000.00	-\$38,444.80	\$16,555.20	\$0.00	\$16,555.20	\$0.00	\$0.00	\$16,555.20	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$145,000.00	\$1,800.00	\$146,800.00	\$1,800.00	\$145,000.00	\$1,800.00	\$0.00	\$145,000.00	\$1,800.00	\$1,800.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$105,000.00	\$1,800.00	\$106,800.00	\$1,800.00	\$105,000.00	\$1,800.00	\$0.00	\$105,000.00	\$1,800.00	\$1,800.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$105,000.00	\$1,800.00	\$106,800.00	\$1,800.00	\$105,000.00	\$1,800.00	\$0.00	\$105,000.00	\$1,800.00	\$1,800.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y24/jun./2026

hora de Impresión12:56 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
5900	ACTIVOS INTANGIBLES	\$85,000.00	\$8,444.80	\$93,444.80	\$0.00	\$80,963.20	\$0.00	\$0.00	\$93,444.80	\$0.00	\$0.00	\$0.00
5990	Otros activos intangibles	\$85,000.00	\$8,444.80	\$93,444.80	\$0.00	\$80,963.20	\$0.00	\$0.00	\$93,444.80	\$0.00	\$0.00	\$0.00
5991	Otros activos intangibles	\$85,000.00	\$8,444.80	\$93,444.80	\$0.00	\$80,963.20	\$0.00	\$0.00	\$93,444.80	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$0.00	\$578,225.03	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$0.00	\$578,225.03	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$0.00	\$578,225.03	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$0.00	\$578,225.03	\$0.00	\$0.00	\$0.00
PRESIDENCIA		\$54,890,963.63	-\$5,006,206.44	\$49,884,757.19	\$4,302,940.38	\$44,084,706.69	\$4,302,940.38	\$0.00	\$45,581,816.81	\$4,302,940.38	\$4,302,940.38	\$0.00
PM002 SECRETARIA												
1000	SERVICIOS PERSONALES	\$0.00	\$333,456.00	\$333,456.00	\$168,871.10	\$0.00	\$168,871.10	\$0.00	\$164,584.90	\$168,871.10	\$168,871.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$132,979.20	\$132,979.20	\$66,489.60	\$0.00	\$66,489.60	\$0.00	\$66,489.60	\$66,489.60	\$66,489.60	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$132,979.20	\$132,979.20	\$66,489.60	\$0.00	\$66,489.60	\$0.00	\$66,489.60	\$66,489.60	\$66,489.60	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$132,979.20	\$132,979.20	\$66,489.60	\$0.00	\$66,489.60	\$0.00	\$66,489.60	\$66,489.60	\$66,489.60	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$197,262.15	\$197,262.15	\$100,238.40	\$0.00	\$100,238.40	\$0.00	\$97,023.75	\$100,238.40	\$100,238.40	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$197,262.15	\$197,262.15	\$100,238.40	\$0.00	\$100,238.40	\$0.00	\$97,023.75	\$100,238.40	\$100,238.40	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$197,262.15	\$197,262.15	\$100,238.40	\$0.00	\$100,238.40	\$0.00	\$97,023.75	\$100,238.40	\$100,238.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$3,214.65	\$3,214.65	\$2,143.10	\$0.00	\$2,143.10	\$0.00	\$1,071.55	\$2,143.10	\$2,143.10	\$0.00
1330	Horas extraordinarias	\$0.00	\$3,214.65	\$3,214.65	\$2,143.10	\$0.00	\$2,143.10	\$0.00	\$1,071.55	\$2,143.10	\$2,143.10	\$0.00
1331	Horas extraordinarias	\$0.00	\$3,214.65	\$3,214.65	\$2,143.10	\$0.00	\$2,143.10	\$0.00	\$1,071.55	\$2,143.10	\$2,143.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$26,134.50	\$26,134.50	\$4,535.00	\$0.00	\$4,535.00	\$0.00	\$21,599.50	\$4,535.00	\$4,535.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,433.00	\$1,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,433.00	\$1,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,433.00	\$1,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,535.00	\$1,535.00	\$1,535.00	\$0.00	\$1,535.00	\$0.00	\$0.00	\$1,535.00	\$1,535.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,535.00	\$1,535.00	\$1,535.00	\$0.00	\$1,535.00	\$0.00	\$0.00	\$1,535.00	\$1,535.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,535.00	\$1,535.00	\$1,535.00	\$0.00	\$1,535.00	\$0.00	\$0.00	\$1,535.00	\$1,535.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$13,715.50	\$13,715.50	\$0.00	\$0.00	\$0.00	\$0.00	\$13,715.50	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$126.50	\$126.50	\$0.00	\$0.00	\$0.00	\$0.00	\$126.50	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$126.50	\$126.50	\$0.00	\$0.00	\$0.00	\$0.00	\$126.50	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$745.99	\$745.99	\$0.00	\$0.00	\$0.00	\$0.00	\$745.99	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y hora de Impresión | 24/jun./2026
12:56 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2441	Madera y productos de madera	\$0.00	\$745.99	\$745.99	\$0.00	\$0.00	\$0.00	\$0.00	\$745.99	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$663.51	\$663.51	\$0.00	\$0.00	\$0.00	\$0.00	\$663.51	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$663.51	\$663.51	\$0.00	\$0.00	\$0.00	\$0.00	\$663.51	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$12,179.50	\$12,179.50	\$0.00	\$0.00	\$0.00	\$0.00	\$12,179.50	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$12,179.50	\$12,179.50	\$0.00	\$0.00	\$0.00	\$0.00	\$12,179.50	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$7,700.00	\$7,700.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$4,700.00	\$3,000.00	\$3,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$7,700.00	\$7,700.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$4,700.00	\$3,000.00	\$3,000.00	\$0.00
2611	Combustibles	\$0.00	\$7,700.00	\$7,700.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$4,700.00	\$3,000.00	\$3,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$1,751.00	\$1,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$1,751.00	\$1,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$1,751.00	\$1,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
SECRETARIA		\$0.00	\$360,090.50	\$360,090.50	\$173,906.10	\$0.00	\$173,906.10	\$0.00	\$186,184.40	\$173,906.10	\$173,906.10	\$0.00
PM003 CABILDO												
1000	SERVICIOS PERSONALES	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$4,281,541.20	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$4,281,541.20	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1110	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$4,281,541.20	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1111	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$4,281,541.20	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$83,281.70	\$83,281.70	\$48,588.37	\$0.00	\$48,588.37	\$0.00	\$34,693.33	\$48,588.37	\$48,588.37	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,535.00	\$1,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,535.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,535.00	\$1,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,535.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,535.00	\$1,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,535.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$65,662.76	\$65,662.76	\$40,262.66	\$0.00	\$40,262.66	\$0.00	\$25,400.10	\$40,262.66	\$40,262.66	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$65,662.76	\$65,662.76	\$40,262.66	\$0.00	\$40,262.66	\$0.00	\$25,400.10	\$40,262.66	\$40,262.66	\$0.00
2611	Combustibles	\$0.00	\$65,662.76	\$65,662.76	\$40,262.66	\$0.00	\$40,262.66	\$0.00	\$25,400.10	\$40,262.66	\$40,262.66	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$16,083.94	\$16,083.94	\$8,325.71	\$0.00	\$8,325.71	\$0.00	\$7,758.23	\$8,325.71	\$8,325.71	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$16,083.94	\$16,083.94	\$8,325.71	\$0.00	\$8,325.71	\$0.00	\$7,758.23	\$8,325.71	\$8,325.71	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y
hora de Impresión

24/jun./2026
12:56 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$16,083.94	\$16,083.94	\$8,325.71	\$0.00	\$8,325.71	\$0.00	\$7,758.23	\$8,325.71	\$8,325.71	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$51,035.45	\$51,035.45	\$11,065.00	\$0.00	\$11,065.00	\$0.00	\$39,970.45	\$11,065.00	\$11,065.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$51,035.45	\$51,035.45	\$11,065.00	\$0.00	\$11,065.00	\$0.00	\$39,970.45	\$11,065.00	\$11,065.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$15,290.97	\$15,290.97	\$3,790.00	\$0.00	\$3,790.00	\$0.00	\$11,500.97	\$3,790.00	\$3,790.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$15,290.97	\$15,290.97	\$3,790.00	\$0.00	\$3,790.00	\$0.00	\$11,500.97	\$3,790.00	\$3,790.00	\$0.00
3750	Viáticos en el país	\$0.00	\$20,429.00	\$20,429.00	\$3,790.00	\$0.00	\$3,790.00	\$0.00	\$16,639.00	\$3,790.00	\$3,790.00	\$0.00
3751	Viáticos en el país	\$0.00	\$20,429.00	\$20,429.00	\$3,790.00	\$0.00	\$3,790.00	\$0.00	\$16,639.00	\$3,790.00	\$3,790.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$15,315.48	\$15,315.48	\$3,485.00	\$0.00	\$3,485.00	\$0.00	\$11,830.48	\$3,485.00	\$3,485.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$15,315.48	\$15,315.48	\$3,485.00	\$0.00	\$3,485.00	\$0.00	\$11,830.48	\$3,485.00	\$3,485.00	\$0.00
CABILDO		\$4,995,131.40	\$134,317.15	\$5,129,448.55	\$416,448.47	\$4,281,541.20	\$416,448.47	\$0.00	\$4,713,000.08	\$416,448.47	\$416,448.47	\$0.00
PM004 TESORERIA												
1000	SERVICIOS PERSONALES	\$0.00	\$293,665.84	\$293,665.84	\$146,695.54	\$0.00	\$146,695.54	\$0.00	\$146,970.30	\$146,695.54	\$146,695.54	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$245,383.21	\$245,383.21	\$120,550.80	\$0.00	\$120,550.80	\$0.00	\$124,832.41	\$120,550.80	\$120,550.80	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$245,383.21	\$245,383.21	\$120,550.80	\$0.00	\$120,550.80	\$0.00	\$124,832.41	\$120,550.80	\$120,550.80	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$245,383.21	\$245,383.21	\$120,550.80	\$0.00	\$120,550.80	\$0.00	\$124,832.41	\$120,550.80	\$120,550.80	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$39,582.45	\$39,582.45	\$21,548.55	\$0.00	\$21,548.55	\$0.00	\$18,033.90	\$21,548.55	\$21,548.55	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$39,582.45	\$39,582.45	\$21,548.55	\$0.00	\$21,548.55	\$0.00	\$18,033.90	\$21,548.55	\$21,548.55	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$39,582.45	\$39,582.45	\$21,548.55	\$0.00	\$21,548.55	\$0.00	\$18,033.90	\$21,548.55	\$21,548.55	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$8,700.18	\$8,700.18	\$4,596.19	\$0.00	\$4,596.19	\$0.00	\$4,103.99	\$4,596.19	\$4,596.19	\$0.00
1330	Horas extraordinarias	\$0.00	\$8,700.18	\$8,700.18	\$4,596.19	\$0.00	\$4,596.19	\$0.00	\$4,103.99	\$4,596.19	\$4,596.19	\$0.00
1331	Horas extraordinarias	\$0.00	\$8,700.18	\$8,700.18	\$4,596.19	\$0.00	\$4,596.19	\$0.00	\$4,103.99	\$4,596.19	\$4,596.19	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$17,304.43	\$17,304.43	\$6,729.90	\$0.00	\$6,729.90	\$0.00	\$10,574.53	\$6,729.90	\$6,729.90	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$9,089.43	\$9,089.43	\$996.90	\$0.00	\$996.90	\$0.00	\$8,092.53	\$996.90	\$996.90	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$996.90	\$996.90	\$996.90	\$0.00	\$996.90	\$0.00	\$0.00	\$996.90	\$996.90	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$996.90	\$996.90	\$996.90	\$0.00	\$996.90	\$0.00	\$0.00	\$996.90	\$996.90	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$7,079.02	\$7,079.02	\$0.00	\$0.00	\$0.00	\$0.00	\$7,079.02	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$7,079.02	\$7,079.02	\$0.00	\$0.00	\$0.00	\$0.00	\$7,079.02	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$1,013.51	\$1,013.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,013.51	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$1,013.51	\$1,013.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,013.51	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$5,491.00	\$5,491.00	\$4,733.00	\$0.00	\$4,733.00	\$0.00	\$758.00	\$4,733.00	\$4,733.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y
hora de Impresión

24/jun./2026
12:56 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2210	Productos alimenticios para personas	\$0.00	\$5,491.00	\$5,491.00	\$4,733.00	\$0.00	\$4,733.00	\$0.00	\$758.00	\$4,733.00	\$4,733.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$5,491.00	\$5,491.00	\$4,733.00	\$0.00	\$4,733.00	\$0.00	\$758.00	\$4,733.00	\$4,733.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,600.00	\$1,600.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$600.00	\$1,000.00	\$1,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,600.00	\$1,600.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$600.00	\$1,000.00	\$1,000.00	\$0.00
2611	Combustibles	\$0.00	\$1,600.00	\$1,600.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$600.00	\$1,000.00	\$1,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$999.00	\$999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$999.00	\$999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$999.00	\$999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$4,667.19	\$4,667.19	\$1,029.89	\$0.00	\$1,029.89	\$0.00	\$3,637.30	\$1,029.89	\$1,029.89	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,837.30	\$2,837.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2,837.30	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,695.00	\$1,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,695.00	\$1,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,142.30	\$1,142.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,142.30	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,142.30	\$1,142.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,142.30	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$1,029.89	\$1,029.89	\$1,029.89	\$0.00	\$1,029.89	\$0.00	\$0.00	\$1,029.89	\$1,029.89	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,029.89	\$1,029.89	\$1,029.89	\$0.00	\$1,029.89	\$0.00	\$0.00	\$1,029.89	\$1,029.89	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,029.89	\$1,029.89	\$1,029.89	\$0.00	\$1,029.89	\$0.00	\$0.00	\$1,029.89	\$1,029.89	\$0.00
TESORERIA		\$0.00	\$315,637.46	\$315,637.46	\$154,455.33	\$0.00	\$154,455.33	\$0.00	\$161,182.13	\$154,455.33	\$154,455.33	\$0.00
PM005 CODESOL												
1000	SERVICIOS PERSONALES	\$0.00	\$354,793.15	\$354,793.15	\$182,166.05	\$0.00	\$182,166.05	\$0.00	\$172,627.10	\$182,166.05	\$182,166.05	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$76,576.20	\$76,576.20	\$38,288.10	\$0.00	\$38,288.10	\$0.00	\$38,288.10	\$38,288.10	\$38,288.10	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$76,576.20	\$76,576.20	\$38,288.10	\$0.00	\$38,288.10	\$0.00	\$38,288.10	\$38,288.10	\$38,288.10	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$76,576.20	\$76,576.20	\$38,288.10	\$0.00	\$38,288.10	\$0.00	\$38,288.10	\$38,288.10	\$38,288.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$278,216.95	\$278,216.95	\$143,877.95	\$0.00	\$143,877.95	\$0.00	\$134,339.00	\$143,877.95	\$143,877.95	\$0.00



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MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y24/jun./2026

hora de Impresión12:56 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
1220	Sueldos base al personal eventual	\$0.00	\$278,216.95	\$278,216.95	\$143,877.95	\$0.00	\$143,877.95	\$0.00	\$134,339.00	\$143,877.95	\$143,877.95	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$278,216.95	\$278,216.95	\$143,877.95	\$0.00	\$143,877.95	\$0.00	\$134,339.00	\$143,877.95	\$143,877.95	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,470.00	\$2,470.00	\$1,975.00	\$0.00	\$1,975.00	\$0.00	\$495.00	\$1,975.00	\$1,975.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,470.00	\$2,470.00	\$1,975.00	\$0.00	\$1,975.00	\$0.00	\$495.00	\$1,975.00	\$1,975.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,470.00	\$1,470.00	\$975.00	\$0.00	\$975.00	\$0.00	\$495.00	\$975.00	\$975.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,470.00	\$1,470.00	\$975.00	\$0.00	\$975.00	\$0.00	\$495.00	\$975.00	\$975.00	\$0.00
CODESOL		\$0.00	\$357,263.15	\$357,263.15	\$184,141.05	\$0.00	\$184,141.05	\$0.00	\$173,122.10	\$184,141.05	\$184,141.05	\$0.00
PM006 SINDICATURA												
1000	SERVICIOS PERSONALES	\$0.00	\$46,450.20	\$46,450.20	\$23,225.10	\$0.00	\$23,225.10	\$0.00	\$23,225.10	\$23,225.10	\$23,225.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$24,228.60	\$24,228.60	\$12,114.30	\$0.00	\$12,114.30	\$0.00	\$12,114.30	\$12,114.30	\$12,114.30	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$24,228.60	\$24,228.60	\$12,114.30	\$0.00	\$12,114.30	\$0.00	\$12,114.30	\$12,114.30	\$12,114.30	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$24,228.60	\$24,228.60	\$12,114.30	\$0.00	\$12,114.30	\$0.00	\$12,114.30	\$12,114.30	\$12,114.30	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$22,221.60	\$22,221.60	\$11,110.80	\$0.00	\$11,110.80	\$0.00	\$11,110.80	\$11,110.80	\$11,110.80	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$22,221.60	\$22,221.60	\$11,110.80	\$0.00	\$11,110.80	\$0.00	\$11,110.80	\$11,110.80	\$11,110.80	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$22,221.60	\$22,221.60	\$11,110.80	\$0.00	\$11,110.80	\$0.00	\$11,110.80	\$11,110.80	\$11,110.80	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$9,414.23	\$9,414.23	\$3,428.00	\$0.00	\$3,428.00	\$0.00	\$5,986.23	\$3,428.00	\$3,428.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,786.23	\$2,786.23	\$0.00	\$0.00	\$0.00	\$0.00	\$2,786.23	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$2,786.23	\$2,786.23	\$0.00	\$0.00	\$0.00	\$0.00	\$2,786.23	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$2,786.23	\$2,786.23	\$0.00	\$0.00	\$0.00	\$0.00	\$2,786.23	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$6,628.00	\$6,628.00	\$3,428.00	\$0.00	\$3,428.00	\$0.00	\$3,200.00	\$3,428.00	\$3,428.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$5,900.00	\$5,900.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$3,200.00	\$2,700.00	\$2,700.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$5,900.00	\$5,900.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$3,200.00	\$2,700.00	\$2,700.00	\$0.00
3750	Viáticos en el país	\$0.00	\$728.00	\$728.00	\$728.00	\$0.00	\$728.00	\$0.00	\$0.00	\$728.00	\$728.00	\$0.00
3751	Viáticos en el país	\$0.00	\$728.00	\$728.00	\$728.00	\$0.00	\$728.00	\$0.00	\$0.00	\$728.00	\$728.00	\$0.00
SINDICATURA		\$0.00	\$55,864.43	\$55,864.43	\$26,653.10	\$0.00	\$26,653.10	\$0.00	\$29,211.33	\$26,653.10	\$26,653.10	\$0.00
PM007 CONTRALORIA												
1000	SERVICIOS PERSONALES	\$0.00	\$159,150.00	\$159,150.00	\$79,575.00	\$0.00	\$79,575.00	\$0.00	\$79,575.00	\$79,575.00	\$79,575.00	\$0.00



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MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y24/jun./2026

hora de Impresión12:56 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$159,150.00	\$159,150.00	\$79,575.00	\$0.00	\$79,575.00	\$0.00	\$79,575.00	\$79,575.00	\$79,575.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$159,150.00	\$159,150.00	\$79,575.00	\$0.00	\$79,575.00	\$0.00	\$79,575.00	\$79,575.00	\$79,575.00	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$159,150.00	\$159,150.00	\$79,575.00	\$0.00	\$79,575.00	\$0.00	\$79,575.00	\$79,575.00	\$79,575.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$2,400.00	\$2,400.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$900.00	\$1,500.00	\$1,500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,400.00	\$2,400.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$900.00	\$1,500.00	\$1,500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,400.00	\$2,400.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$900.00	\$1,500.00	\$1,500.00	\$0.00
2611	Combustibles	\$0.00	\$2,400.00	\$2,400.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$900.00	\$1,500.00	\$1,500.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$11,063.80	\$11,063.80	\$1,495.00	\$0.00	\$1,495.00	\$0.00	\$9,568.80	\$1,495.00	\$1,495.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$11,063.80	\$11,063.80	\$1,495.00	\$0.00	\$1,495.00	\$0.00	\$9,568.80	\$1,495.00	\$1,495.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$8,579.80	\$8,579.80	\$845.00	\$0.00	\$845.00	\$0.00	\$7,734.80	\$845.00	\$845.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$8,579.80	\$8,579.80	\$845.00	\$0.00	\$845.00	\$0.00	\$7,734.80	\$845.00	\$845.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,484.00	\$2,484.00	\$650.00	\$0.00	\$650.00	\$0.00	\$1,834.00	\$650.00	\$650.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,484.00	\$2,484.00	\$650.00	\$0.00	\$650.00	\$0.00	\$1,834.00	\$650.00	\$650.00	\$0.00
CONTRALORIA		\$0.00	\$172,613.80	\$172,613.80	\$82,570.00	\$0.00	\$82,570.00	\$0.00	\$90,043.80	\$82,570.00	\$82,570.00	\$0.00
PM008 DIF MPAL												
1000	SERVICIOS PERSONALES	\$0.00	\$805,982.02	\$805,982.02	\$256,617.60	\$0.00	\$256,617.60	\$0.00	\$549,364.42	\$256,617.60	\$256,617.60	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$179,745.15	\$179,745.15	\$87,235.05	\$0.00	\$87,235.05	\$0.00	\$92,510.10	\$87,235.05	\$87,235.05	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$179,745.15	\$179,745.15	\$87,235.05	\$0.00	\$87,235.05	\$0.00	\$92,510.10	\$87,235.05	\$87,235.05	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$179,745.15	\$179,745.15	\$87,235.05	\$0.00	\$87,235.05	\$0.00	\$92,510.10	\$87,235.05	\$87,235.05	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$317,046.70	\$317,046.70	\$166,016.55	\$0.00	\$166,016.55	\$0.00	\$151,030.15	\$166,016.55	\$166,016.55	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$317,046.70	\$317,046.70	\$166,016.55	\$0.00	\$166,016.55	\$0.00	\$151,030.15	\$166,016.55	\$166,016.55	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$317,046.70	\$317,046.70	\$166,016.55	\$0.00	\$166,016.55	\$0.00	\$151,030.15	\$166,016.55	\$166,016.55	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$12,732.24	\$12,732.24	\$3,366.00	\$0.00	\$3,366.00	\$0.00	\$9,366.24	\$3,366.00	\$3,366.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$8,509.40	\$8,509.40	\$0.00	\$0.00	\$0.00	\$0.00	\$8,509.40	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$5,621.05	\$5,621.05	\$0.00	\$0.00	\$0.00	\$0.00	\$5,621.05	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$2,888.35	\$2,888.35	\$0.00	\$0.00	\$0.00	\$0.00	\$2,888.35	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$4,222.84	\$4,222.84	\$3,366.00	\$0.00	\$3,366.00	\$0.00	\$856.84	\$3,366.00	\$3,366.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$4,222.84	\$4,222.84	\$3,366.00	\$0.00	\$3,366.00	\$0.00	\$856.84	\$3,366.00	\$3,366.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$296,457.93	\$296,457.93	\$0.00	\$0.00	\$0.00	\$0.00	\$296,457.93	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$296,457.93	\$296,457.93	\$0.00	\$0.00	\$0.00	\$0.00	\$296,457.93	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y
hora de Impresión

24/jun./2026
12:56 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1521	Indemnizaciones	\$0.00	\$296,457.93	\$296,457.93	\$0.00	\$0.00	\$0.00	\$0.00	\$296,457.93	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$74,671.01	\$74,671.01	\$43,458.01	\$0.00	\$43,458.01	\$0.00	\$31,213.00	\$43,458.01	\$43,458.01	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,787.20	\$1,787.20	\$1,787.20	\$0.00	\$1,787.20	\$0.00	\$0.00	\$1,787.20	\$1,787.20	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,787.20	\$1,787.20	\$1,787.20	\$0.00	\$1,787.20	\$0.00	\$0.00	\$1,787.20	\$1,787.20	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,787.20	\$1,787.20	\$1,787.20	\$0.00	\$1,787.20	\$0.00	\$0.00	\$1,787.20	\$1,787.20	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$5,743.00	\$5,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,743.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,047.00	\$5,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,047.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,047.00	\$5,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,047.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$49,598.92	\$49,598.92	\$33,233.92	\$0.00	\$33,233.92	\$0.00	\$16,365.00	\$33,233.92	\$33,233.92	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$49,598.92	\$49,598.92	\$33,233.92	\$0.00	\$33,233.92	\$0.00	\$16,365.00	\$33,233.92	\$33,233.92	\$0.00
2611	Combustibles	\$0.00	\$49,598.92	\$49,598.92	\$33,233.92	\$0.00	\$33,233.92	\$0.00	\$16,365.00	\$33,233.92	\$33,233.92	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$8,436.89	\$8,436.89	\$8,436.89	\$0.00	\$8,436.89	\$0.00	\$0.00	\$8,436.89	\$8,436.89	\$0.00
2710	Vestuario y uniformes	\$0.00	\$8,436.89	\$8,436.89	\$8,436.89	\$0.00	\$8,436.89	\$0.00	\$0.00	\$8,436.89	\$8,436.89	\$0.00
2711	Vestuario y uniformes	\$0.00	\$8,436.89	\$8,436.89	\$8,436.89	\$0.00	\$8,436.89	\$0.00	\$0.00	\$8,436.89	\$8,436.89	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$9,105.00	\$9,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,105.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$9,105.00	\$9,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,105.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$9,105.00	\$9,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,105.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$63,369.83	\$63,369.83	\$48,282.89	\$0.00	\$48,282.89	\$0.00	\$15,086.94	\$48,282.89	\$48,282.89	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,550.00	\$3,550.00	\$3,550.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$3,550.00	\$3,550.00	\$0.00
3110	Energía eléctrica	\$0.00	\$3,550.00	\$3,550.00	\$3,550.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$3,550.00	\$3,550.00	\$0.00
3111	Energía eléctrica	\$0.00	\$3,550.00	\$3,550.00	\$3,550.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$3,550.00	\$3,550.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,304.05	\$1,304.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,304.05	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,304.05	\$1,304.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,304.05	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,304.05	\$1,304.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,304.05	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$10,345.66	\$10,345.66	\$10,345.66	\$0.00	\$10,345.66	\$0.00	\$0.00	\$10,345.66	\$10,345.66	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$10,345.66	\$10,345.66	\$10,345.66	\$0.00	\$10,345.66	\$0.00	\$0.00	\$10,345.66	\$10,345.66	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$10,345.66	\$10,345.66	\$10,345.66	\$0.00	\$10,345.66	\$0.00	\$0.00	\$10,345.66	\$10,345.66	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$3,654.00	\$3,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$3,654.00	\$3,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y24/jun./2026

hora de Impresión12:56 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$3,654.00	\$3,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$27,516.12	\$27,516.12	\$17,387.23	\$0.00	\$17,387.23	\$0.00	\$10,128.89	\$17,387.23	\$17,387.23	\$0.00
3720	Pasajes terrestres	\$0.00	\$24,391.12	\$24,391.12	\$15,274.23	\$0.00	\$15,274.23	\$0.00	\$9,116.89	\$15,274.23	\$15,274.23	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$24,391.12	\$24,391.12	\$15,274.23	\$0.00	\$15,274.23	\$0.00	\$9,116.89	\$15,274.23	\$15,274.23	\$0.00
3750	Viáticos en el país	\$0.00	\$3,125.00	\$3,125.00	\$2,113.00	\$0.00	\$2,113.00	\$0.00	\$1,012.00	\$2,113.00	\$2,113.00	\$0.00
3751	Viáticos en el país	\$0.00	\$3,125.00	\$3,125.00	\$2,113.00	\$0.00	\$2,113.00	\$0.00	\$1,012.00	\$2,113.00	\$2,113.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
DIF MPAL		\$100,000.00	\$944,022.86	\$1,044,022.86	\$348,358.50	\$100,000.00	\$348,358.50	\$0.00	\$695,664.36	\$348,358.50	\$348,358.50	\$0.00
PM009 REGISTRO CIVIL												
1000	SERVICIOS PERSONALES	\$0.00	\$100,402.20	\$100,402.20	\$50,201.10	\$0.00	\$50,201.10	\$0.00	\$50,201.10	\$50,201.10	\$50,201.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$73,500.00	\$73,500.00	\$36,750.00	\$0.00	\$36,750.00	\$0.00	\$36,750.00	\$36,750.00	\$36,750.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$73,500.00	\$73,500.00	\$36,750.00	\$0.00	\$36,750.00	\$0.00	\$36,750.00	\$36,750.00	\$36,750.00	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$73,500.00	\$73,500.00	\$36,750.00	\$0.00	\$36,750.00	\$0.00	\$36,750.00	\$36,750.00	\$36,750.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$26,902.20	\$26,902.20	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$13,451.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$26,902.20	\$26,902.20	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$13,451.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$26,902.20	\$26,902.20	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$13,451.10	\$13,451.10	\$13,451.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$17,400.20	\$17,400.20	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.20	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$17,400.20	\$17,400.20	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.20	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$429.20	\$429.20	\$0.00	\$0.00	\$0.00	\$0.00	\$429.20	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$429.20	\$429.20	\$0.00	\$0.00	\$0.00	\$0.00	\$429.20	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$16,971.00	\$16,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,971.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$16,971.00	\$16,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,971.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$10,079.75	\$10,079.75	\$3,975.75	\$0.00	\$3,975.75	\$0.00	\$6,104.00	\$3,975.75	\$3,975.75	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,220.00	\$2,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,220.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y 24/jun./2026
hora de Impresión 12:56 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,220.00	\$2,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,220.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,220.00	\$2,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,220.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$7,859.75	\$7,859.75	\$3,975.75	\$0.00	\$3,975.75	\$0.00	\$3,884.00	\$3,975.75	\$3,975.75	\$0.00
3720	Pasajes terrestres	\$0.00	\$6,769.75	\$6,769.75	\$2,885.75	\$0.00	\$2,885.75	\$0.00	\$3,884.00	\$2,885.75	\$2,885.75	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$6,769.75	\$6,769.75	\$2,885.75	\$0.00	\$2,885.75	\$0.00	\$3,884.00	\$2,885.75	\$2,885.75	\$0.00
3750	Viáticos en el país	\$0.00	\$1,090.00	\$1,090.00	\$1,090.00	\$0.00	\$1,090.00	\$0.00	\$0.00	\$1,090.00	\$1,090.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,090.00	\$1,090.00	\$1,090.00	\$0.00	\$1,090.00	\$0.00	\$0.00	\$1,090.00	\$1,090.00	\$0.00
REGISTRO CIVIL		\$0.00	\$127,882.15	\$127,882.15	\$54,176.85	\$0.00	\$54,176.85	\$0.00	\$73,705.30	\$54,176.85	\$54,176.85	\$0.00
PM010 CATASTRO												
1000	SERVICIOS PERSONALES	\$0.00	\$118,113.50	\$118,113.50	\$66,350.60	\$0.00	\$66,350.60	\$0.00	\$51,762.90	\$66,350.60	\$66,350.60	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$86,179.80	\$86,179.80	\$43,089.90	\$0.00	\$43,089.90	\$0.00	\$43,089.90	\$43,089.90	\$43,089.90	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$86,179.80	\$86,179.80	\$43,089.90	\$0.00	\$43,089.90	\$0.00	\$43,089.90	\$43,089.90	\$43,089.90	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$86,179.80	\$86,179.80	\$43,089.90	\$0.00	\$43,089.90	\$0.00	\$43,089.90	\$43,089.90	\$43,089.90	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$17,346.00	\$17,346.00	\$8,673.00	\$0.00	\$8,673.00	\$0.00	\$8,673.00	\$8,673.00	\$8,673.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$17,346.00	\$17,346.00	\$8,673.00	\$0.00	\$8,673.00	\$0.00	\$8,673.00	\$8,673.00	\$8,673.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$17,346.00	\$17,346.00	\$8,673.00	\$0.00	\$8,673.00	\$0.00	\$8,673.00	\$8,673.00	\$8,673.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$14,587.70	\$14,587.70	\$14,587.70	\$0.00	\$14,587.70	\$0.00	\$0.00	\$14,587.70	\$14,587.70	\$0.00
1330	Horas extraordinarias	\$0.00	\$14,587.70	\$14,587.70	\$14,587.70	\$0.00	\$14,587.70	\$0.00	\$0.00	\$14,587.70	\$14,587.70	\$0.00
1331	Horas extraordinarias	\$0.00	\$14,587.70	\$14,587.70	\$14,587.70	\$0.00	\$14,587.70	\$0.00	\$0.00	\$14,587.70	\$14,587.70	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$6,300.00	\$6,300.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$3,600.00	\$2,700.00	\$2,700.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$6,300.00	\$6,300.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$3,600.00	\$2,700.00	\$2,700.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$6,300.00	\$6,300.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$3,600.00	\$2,700.00	\$2,700.00	\$0.00
2611	Combustibles	\$0.00	\$6,300.00	\$6,300.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$3,600.00	\$2,700.00	\$2,700.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$110,082.00	\$123,623.00	\$110,082.00	\$0.00	\$889,918.00	\$110,082.00	\$110,082.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$110,082.00	\$123,623.00	\$110,082.00	\$0.00	\$889,918.00	\$110,082.00	\$110,082.00	\$0.00
4340	Subsidios a la prestación de servicios públicos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$110,082.00	\$123,623.00	\$110,082.00	\$0.00	\$889,918.00	\$110,082.00	\$110,082.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y hora de Impresión | 24/jun./2026
12:56 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4341	Subsidios a la prestación de servicios públicos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$110,082.00	\$123,623.00	\$110,082.00	\$0.00	\$889,918.00	\$110,082.00	\$110,082.00	\$0.00
CATASTRO		\$1,000,000.00	\$125,613.50	\$1,125,613.50	\$180,332.60	\$123,623.00	\$180,332.60	\$0.00	\$945,280.90	\$180,332.60	\$180,332.60	\$0.00
PM011 OBRAS PUBLICAS												
1000	SERVICIOS PERSONALES	\$0.00	\$831,999.04	\$831,999.04	\$417,444.40	\$0.00	\$417,444.40	\$0.00	\$414,554.64	\$417,444.40	\$417,444.40	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$491,899.66	\$491,899.66	\$245,463.12	\$0.00	\$245,463.12	\$0.00	\$246,436.54	\$245,463.12	\$245,463.12	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$491,899.66	\$491,899.66	\$245,463.12	\$0.00	\$245,463.12	\$0.00	\$246,436.54	\$245,463.12	\$245,463.12	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$491,899.66	\$491,899.66	\$245,463.12	\$0.00	\$245,463.12	\$0.00	\$246,436.54	\$245,463.12	\$245,463.12	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$170,350.80	\$170,350.80	\$85,175.40	\$0.00	\$85,175.40	\$0.00	\$85,175.40	\$85,175.40	\$85,175.40	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$170,350.80	\$170,350.80	\$85,175.40	\$0.00	\$85,175.40	\$0.00	\$85,175.40	\$85,175.40	\$85,175.40	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$170,350.80	\$170,350.80	\$85,175.40	\$0.00	\$85,175.40	\$0.00	\$85,175.40	\$85,175.40	\$85,175.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$169,748.58	\$169,748.58	\$86,805.88	\$0.00	\$86,805.88	\$0.00	\$82,942.70	\$86,805.88	\$86,805.88	\$0.00
1330	Horas extraordinarias	\$0.00	\$169,748.58	\$169,748.58	\$86,805.88	\$0.00	\$86,805.88	\$0.00	\$82,942.70	\$86,805.88	\$86,805.88	\$0.00
1331	Horas extraordinarias	\$0.00	\$169,748.58	\$169,748.58	\$86,805.88	\$0.00	\$86,805.88	\$0.00	\$82,942.70	\$86,805.88	\$86,805.88	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$327,773.84	\$327,773.84	\$158,484.60	\$0.00	\$158,484.60	\$0.00	\$169,289.24	\$158,484.60	\$158,484.60	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$4,925.00	\$4,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,925.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$140.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$140.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,585.00	\$1,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,585.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,585.00	\$1,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,585.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$268,871.64	\$268,871.64	\$131,020.60	\$0.00	\$131,020.60	\$0.00	\$137,851.04	\$131,020.60	\$131,020.60	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$268,871.64	\$268,871.64	\$131,020.60	\$0.00	\$131,020.60	\$0.00	\$137,851.04	\$131,020.60	\$131,020.60	\$0.00
2611	Combustibles	\$0.00	\$268,871.64	\$268,871.64	\$131,020.60	\$0.00	\$131,020.60	\$0.00	\$137,851.04	\$131,020.60	\$131,020.60	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$53,977.20	\$53,977.20	\$27,464.00	\$0.00	\$27,464.00	\$0.00	\$26,513.20	\$27,464.00	\$27,464.00	\$0.00
2910	Herramientas menores	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$39,963.20	\$39,963.20	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$26,463.20	\$13,500.00	\$13,500.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$39,963.20	\$39,963.20	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$26,463.20	\$13,500.00	\$13,500.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$13,964.00	\$13,964.00	\$13,964.00	\$0.00	\$13,964.00	\$0.00	\$0.00	\$13,964.00	\$13,964.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y24/jun./2026

hora de Impresión12:56 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
O b j e t o	d e l G a s t o											Pagar Deuda
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$13,964.00	\$13,964.00	\$13,964.00	\$0.00	\$13,964.00	\$0.00	\$0.00	\$13,964.00	\$13,964.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$4,781.00	\$4,781.00	\$920.00	\$0.00	\$920.00	\$0.00	\$3,861.00	\$920.00	\$920.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$760.00	\$760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$760.00	\$760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$760.00	\$760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$2,204.00	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,204.00	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,204.00	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$1,817.00	\$1,817.00	\$920.00	\$0.00	\$920.00	\$0.00	\$897.00	\$920.00	\$920.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,817.00	\$1,817.00	\$920.00	\$0.00	\$920.00	\$0.00	\$897.00	\$920.00	\$920.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,817.00	\$1,817.00	\$920.00	\$0.00	\$920.00	\$0.00	\$897.00	\$920.00	\$920.00	\$0.00
OBRAS PUBLICAS		\$0.00	\$1,164,553.88	\$1,164,553.88	\$576,849.00	\$0.00	\$576,849.00	\$0.00	\$587,704.88	\$576,849.00	\$576,849.00	\$0.00
PM012 PROTECCION CIVIL												
1000	SERVICIOS PERSONALES	\$0.00	\$308,192.63	\$308,192.63	\$156,116.10	\$0.00	\$156,116.10	\$0.00	\$152,076.53	\$156,116.10	\$156,116.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$50,184.00	\$50,184.00	\$25,092.00	\$0.00	\$25,092.00	\$0.00	\$25,092.00	\$25,092.00	\$25,092.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$50,184.00	\$50,184.00	\$25,092.00	\$0.00	\$25,092.00	\$0.00	\$25,092.00	\$25,092.00	\$25,092.00	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$50,184.00	\$50,184.00	\$25,092.00	\$0.00	\$25,092.00	\$0.00	\$25,092.00	\$25,092.00	\$25,092.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$212,457.62	\$212,457.62	\$106,345.96	\$0.00	\$106,345.96	\$0.00	\$106,111.66	\$106,345.96	\$106,345.96	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$212,457.62	\$212,457.62	\$106,345.96	\$0.00	\$106,345.96	\$0.00	\$106,111.66	\$106,345.96	\$106,345.96	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$212,457.62	\$212,457.62	\$106,345.96	\$0.00	\$106,345.96	\$0.00	\$106,111.66	\$106,345.96	\$106,345.96	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$45,551.01	\$45,551.01	\$24,678.14	\$0.00	\$24,678.14	\$0.00	\$20,872.87	\$24,678.14	\$24,678.14	\$0.00
1330	Horas extraordinarias	\$0.00	\$45,551.01	\$45,551.01	\$24,678.14	\$0.00	\$24,678.14	\$0.00	\$20,872.87	\$24,678.14	\$24,678.14	\$0.00
1331	Horas extraordinarias	\$0.00	\$45,551.01	\$45,551.01	\$24,678.14	\$0.00	\$24,678.14	\$0.00	\$20,872.87	\$24,678.14	\$24,678.14	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$89,659.00	\$89,659.00	\$33,100.00	\$0.00	\$33,100.00	\$0.00	\$56,559.00	\$33,100.00	\$33,100.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$930.00	\$930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$930.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$930.00	\$930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$930.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$930.00	\$930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$930.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$176.00	\$176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$176.00	\$176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$176.00	\$176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y24/jun./2026

hora de Impresión12:56 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$73,053.00	\$73,053.00	\$33,100.00	\$0.00	\$33,100.00	\$0.00	\$39,953.00	\$33,100.00	\$33,100.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$73,053.00	\$73,053.00	\$33,100.00	\$0.00	\$33,100.00	\$0.00	\$39,953.00	\$33,100.00	\$33,100.00	\$0.00
2611	Combustibles	\$0.00	\$70,563.00	\$70,563.00	\$33,100.00	\$0.00	\$33,100.00	\$0.00	\$37,463.00	\$33,100.00	\$33,100.00	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$2,490.00	\$2,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$15,500.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$2,464.00	\$2,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,464.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$2,464.00	\$2,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,464.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$13,036.00	\$13,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,036.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$13,036.00	\$13,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,036.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,595.20	\$2,595.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,595.20	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$380.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$380.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$380.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$2,215.20	\$2,215.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,215.20	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,215.20	\$2,215.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,215.20	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,215.20	\$2,215.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,215.20	\$0.00	\$0.00	\$0.00
PROTECCION CIVIL		\$0.00	\$400,446.83	\$400,446.83	\$189,216.10	\$0.00	\$189,216.10	\$0.00	\$211,230.73	\$189,216.10	\$189,216.10	\$0.00
PM013 COORDINACION DE SALUD												
1000	SERVICIOS PERSONALES	\$0.00	\$529,392.33	\$529,392.33	\$267,949.42	\$0.00	\$267,949.42	\$0.00	\$261,442.91	\$267,949.42	\$267,949.42	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$212,751.60	\$212,751.60	\$106,375.80	\$0.00	\$106,375.80	\$0.00	\$106,375.80	\$106,375.80	\$106,375.80	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$212,751.60	\$212,751.60	\$106,375.80	\$0.00	\$106,375.80	\$0.00	\$106,375.80	\$106,375.80	\$106,375.80	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$212,751.60	\$212,751.60	\$106,375.80	\$0.00	\$106,375.80	\$0.00	\$106,375.80	\$106,375.80	\$106,375.80	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$312,062.67	\$312,062.67	\$159,268.88	\$0.00	\$159,268.88	\$0.00	\$152,793.79	\$159,268.88	\$159,268.88	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$312,062.67	\$312,062.67	\$159,268.88	\$0.00	\$159,268.88	\$0.00	\$152,793.79	\$159,268.88	\$159,268.88	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$312,062.67	\$312,062.67	\$159,268.88	\$0.00	\$159,268.88	\$0.00	\$152,793.79	\$159,268.88	\$159,268.88	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$4,578.06	\$4,578.06	\$2,304.74	\$0.00	\$2,304.74	\$0.00	\$2,273.32	\$2,304.74	\$2,304.74	\$0.00
1330	Horas extraordinarias	\$0.00	\$4,578.06	\$4,578.06	\$2,304.74	\$0.00	\$2,304.74	\$0.00	\$2,273.32	\$2,304.74	\$2,304.74	\$0.00
1331	Horas extraordinarias	\$0.00	\$4,578.06	\$4,578.06	\$2,304.74	\$0.00	\$2,304.74	\$0.00	\$2,273.32	\$2,304.74	\$2,304.74	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$60,629.89	\$60,629.89	\$20,835.69	\$0.00	\$20,835.69	\$0.00	\$39,794.20	\$20,835.69	\$20,835.69	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,018.00	\$1,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y hora de Impresión

24/jun./2026
12:56 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2210	Productos alimenticios para personas	\$0.00	\$1,018.00	\$1,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,018.00	\$1,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$4,464.80	\$4,464.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,464.80	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$4,464.80	\$4,464.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,464.80	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$4,464.80	\$4,464.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,464.80	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$53,957.09	\$53,957.09	\$20,835.69	\$0.00	\$20,835.69	\$0.00	\$33,121.40	\$20,835.69	\$20,835.69	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$53,957.09	\$53,957.09	\$20,835.69	\$0.00	\$20,835.69	\$0.00	\$33,121.40	\$20,835.69	\$20,835.69	\$0.00
2611	Combustibles	\$0.00	\$53,957.09	\$53,957.09	\$20,835.69	\$0.00	\$20,835.69	\$0.00	\$33,121.40	\$20,835.69	\$20,835.69	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$1,190.00	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,190.00	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,190.00	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$18,598.00	\$18,598.00	\$1,049.00	\$0.00	\$1,049.00	\$0.00	\$17,549.00	\$1,049.00	\$1,049.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$898.00	\$898.00	\$449.00	\$0.00	\$449.00	\$0.00	\$449.00	\$449.00	\$449.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$898.00	\$898.00	\$449.00	\$0.00	\$449.00	\$0.00	\$449.00	\$449.00	\$449.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$898.00	\$898.00	\$449.00	\$0.00	\$449.00	\$0.00	\$449.00	\$449.00	\$449.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$16,600.00	\$16,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$16,600.00	\$16,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$16,600.00	\$16,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$1,100.00	\$1,100.00	\$600.00	\$0.00	\$600.00	\$0.00	\$500.00	\$600.00	\$600.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3751	Viáticos en el país	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
COORDINACION DE SALUD		\$0.00	\$608,620.22	\$608,620.22	\$289,834.11	\$0.00	\$289,834.11	\$0.00	\$318,786.11	\$289,834.11	\$289,834.11	\$0.00
PM015 INSTANCIA DE LA MUJER												
1000	SERVICIOS PERSONALES	\$0.00	\$26,902.20	\$26,902.20	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$13,451.10	\$13,451.10	\$13,451.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$26,902.20	\$26,902.20	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$13,451.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$26,902.20	\$26,902.20	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$13,451.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$26,902.20	\$26,902.20	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$13,451.10	\$13,451.10	\$13,451.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y24/jun./2026

hora de Impresión12:56 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O b j e t o	d e l G a s t o											
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	\$0.00
2611	Combustibles	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
INSTANCIA DE LA MUJER		\$0.00	\$29,502.20	\$29,502.20	\$16,051.10	\$0.00	\$16,051.10	\$0.00	\$13,451.10	\$16,051.10	\$16,051.10	\$0.00
PM017 INAPAM												
1000	SERVICIOS PERSONALES	\$0.00	\$92,403.35	\$92,403.35	\$47,322.60	\$0.00	\$47,322.60	\$0.00	\$45,080.75	\$47,322.60	\$47,322.60	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$16,728.00	\$16,728.00	\$8,364.00	\$0.00	\$8,364.00	\$0.00	\$8,364.00	\$8,364.00	\$8,364.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$16,728.00	\$16,728.00	\$8,364.00	\$0.00	\$8,364.00	\$0.00	\$8,364.00	\$8,364.00	\$8,364.00	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$16,728.00	\$16,728.00	\$8,364.00	\$0.00	\$8,364.00	\$0.00	\$8,364.00	\$8,364.00	\$8,364.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$75,675.35	\$75,675.35	\$38,958.60	\$0.00	\$38,958.60	\$0.00	\$36,716.75	\$38,958.60	\$38,958.60	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$75,675.35	\$75,675.35	\$38,958.60	\$0.00	\$38,958.60	\$0.00	\$36,716.75	\$38,958.60	\$38,958.60	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$75,675.35	\$75,675.35	\$38,958.60	\$0.00	\$38,958.60	\$0.00	\$36,716.75	\$38,958.60	\$38,958.60	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,190.00	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,190.00	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,190.00	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,190.00	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
INAPAM		\$0.00	\$93,593.35	\$93,593.35	\$47,322.60	\$0.00	\$47,322.60	\$0.00	\$46,270.75	\$47,322.60	\$47,322.60	\$0.00
PM018 CULTURA												
1000	SERVICIOS PERSONALES	\$0.00	\$42,902.40	\$42,902.40	\$21,451.20	\$0.00	\$21,451.20	\$0.00	\$21,451.20	\$21,451.20	\$21,451.20	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$42,902.40	\$42,902.40	\$21,451.20	\$0.00	\$21,451.20	\$0.00	\$21,451.20	\$21,451.20	\$21,451.20	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$42,902.40	\$42,902.40	\$21,451.20	\$0.00	\$21,451.20	\$0.00	\$21,451.20	\$21,451.20	\$21,451.20	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$42,902.40	\$42,902.40	\$21,451.20	\$0.00	\$21,451.20	\$0.00	\$21,451.20	\$21,451.20	\$21,451.20	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,900.00	\$1,900.00	\$700.00	\$0.00	\$700.00	\$0.00	\$1,200.00	\$700.00	\$700.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,900.00	\$1,900.00	\$700.00	\$0.00	\$700.00	\$0.00	\$1,200.00	\$700.00	\$700.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,900.00	\$1,900.00	\$700.00	\$0.00	\$700.00	\$0.00	\$1,200.00	\$700.00	\$700.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y24/jun./2026

hora de Impresión12:56 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O b j e t o	d e l G a s t o											
2611	Combustibles	\$0.00	\$1,900.00	\$1,900.00	\$700.00	\$0.00	\$700.00	\$0.00	\$1,200.00	\$700.00	\$700.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$3,805.00	\$3,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,805.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$3,805.00	\$3,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,805.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$3,005.00	\$3,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,005.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$3,005.00	\$3,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,005.00	\$0.00	\$0.00	\$0.00
CULTURA		\$0.00	\$48,607.40	\$48,607.40	\$22,151.20	\$0.00	\$22,151.20	\$0.00	\$26,456.20	\$22,151.20	\$22,151.20	\$0.00
PM019 TURISMO												
1000	SERVICIOS PERSONALES	\$0.00	\$71,449.20	\$71,449.20	\$35,724.60	\$0.00	\$35,724.60	\$0.00	\$35,724.60	\$35,724.60	\$35,724.60	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$71,449.20	\$71,449.20	\$35,724.60	\$0.00	\$35,724.60	\$0.00	\$35,724.60	\$35,724.60	\$35,724.60	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$71,449.20	\$71,449.20	\$35,724.60	\$0.00	\$35,724.60	\$0.00	\$35,724.60	\$35,724.60	\$35,724.60	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$71,449.20	\$71,449.20	\$35,724.60	\$0.00	\$35,724.60	\$0.00	\$35,724.60	\$35,724.60	\$35,724.60	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$8,610.10	\$8,610.10	\$7,418.20	\$0.00	\$7,418.20	\$0.00	\$1,191.90	\$7,418.20	\$7,418.20	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$452.00	\$452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$452.00	\$452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$452.00	\$452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$8,158.10	\$8,158.10	\$7,418.20	\$0.00	\$7,418.20	\$0.00	\$739.90	\$7,418.20	\$7,418.20	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$8,158.10	\$8,158.10	\$7,418.20	\$0.00	\$7,418.20	\$0.00	\$739.90	\$7,418.20	\$7,418.20	\$0.00
2611	Combustibles	\$0.00	\$8,158.10	\$8,158.10	\$7,418.20	\$0.00	\$7,418.20	\$0.00	\$739.90	\$7,418.20	\$7,418.20	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$3,107.00	\$3,107.00	\$2,144.00	\$0.00	\$2,144.00	\$0.00	\$963.00	\$2,144.00	\$2,144.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,107.00	\$3,107.00	\$2,144.00	\$0.00	\$2,144.00	\$0.00	\$963.00	\$2,144.00	\$2,144.00	\$0.00
3110	Energía eléctrica	\$0.00	\$3,107.00	\$3,107.00	\$2,144.00	\$0.00	\$2,144.00	\$0.00	\$963.00	\$2,144.00	\$2,144.00	\$0.00
3111	Energía eléctrica	\$0.00	\$3,107.00	\$3,107.00	\$2,144.00	\$0.00	\$2,144.00	\$0.00	\$963.00	\$2,144.00	\$2,144.00	\$0.00
TURISMO		\$0.00	\$83,166.30	\$83,166.30	\$45,286.80	\$0.00	\$45,286.80	\$0.00	\$37,879.50	\$45,286.80	\$45,286.80	\$0.00
PM020 DEPORTES												
1000	SERVICIOS PERSONALES	\$0.00	\$88,282.98	\$88,282.98	\$44,325.56	\$0.00	\$44,325.56	\$0.00	\$43,957.42	\$44,325.56	\$44,325.56	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$16,726.95	\$16,726.95	\$12,322.65	\$0.00	\$12,322.65	\$0.00	\$4,404.30	\$12,322.65	\$12,322.65	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$16,726.95	\$16,726.95	\$12,322.65	\$0.00	\$12,322.65	\$0.00	\$4,404.30	\$12,322.65	\$12,322.65	\$0.00



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MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y24/jun./2026

hora de Impresión12:56 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1131	Sueldo Base al Personal de Base	\$0.00	\$16,726.95	\$16,726.95	\$12,322.65	\$0.00	\$12,322.65	\$0.00	\$4,404.30	\$12,322.65	\$12,322.65	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$67,975.05	\$67,975.05	\$30,028.35	\$0.00	\$30,028.35	\$0.00	\$37,946.70	\$30,028.35	\$30,028.35	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$67,975.05	\$67,975.05	\$30,028.35	\$0.00	\$30,028.35	\$0.00	\$37,946.70	\$30,028.35	\$30,028.35	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$67,975.05	\$67,975.05	\$30,028.35	\$0.00	\$30,028.35	\$0.00	\$37,946.70	\$30,028.35	\$30,028.35	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$3,580.98	\$3,580.98	\$1,974.56	\$0.00	\$1,974.56	\$0.00	\$1,606.42	\$1,974.56	\$1,974.56	\$0.00
1330	Horas extraordinarias	\$0.00	\$3,580.98	\$3,580.98	\$1,974.56	\$0.00	\$1,974.56	\$0.00	\$1,606.42	\$1,974.56	\$1,974.56	\$0.00
1331	Horas extraordinarias	\$0.00	\$3,580.98	\$3,580.98	\$1,974.56	\$0.00	\$1,974.56	\$0.00	\$1,606.42	\$1,974.56	\$1,974.56	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$13,294.80	\$13,294.80	\$3,519.20	\$0.00	\$3,519.20	\$0.00	\$9,775.60	\$3,519.20	\$3,519.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$7,378.80	\$7,378.80	\$3,519.20	\$0.00	\$3,519.20	\$0.00	\$3,859.60	\$3,519.20	\$3,519.20	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$7,378.80	\$7,378.80	\$3,519.20	\$0.00	\$3,519.20	\$0.00	\$3,859.60	\$3,519.20	\$3,519.20	\$0.00
2611	Combustibles	\$0.00	\$7,378.80	\$7,378.80	\$3,519.20	\$0.00	\$3,519.20	\$0.00	\$3,859.60	\$3,519.20	\$3,519.20	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$5,916.00	\$5,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,916.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$5,916.00	\$5,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,916.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$5,916.00	\$5,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,916.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$36,136.77	\$36,136.77	\$11,183.27	\$0.00	\$11,183.27	\$0.00	\$24,953.50	\$11,183.27	\$11,183.27	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$14,419.00	\$14,419.00	\$7,345.00	\$0.00	\$7,345.00	\$0.00	\$7,074.00	\$7,345.00	\$7,345.00	\$0.00
3110	Energía eléctrica	\$0.00	\$14,419.00	\$14,419.00	\$7,345.00	\$0.00	\$7,345.00	\$0.00	\$7,074.00	\$7,345.00	\$7,345.00	\$0.00
3111	Energía eléctrica	\$0.00	\$14,419.00	\$14,419.00	\$7,345.00	\$0.00	\$7,345.00	\$0.00	\$7,074.00	\$7,345.00	\$7,345.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$6,637.77	\$6,637.77	\$3,838.27	\$0.00	\$3,838.27	\$0.00	\$2,799.50	\$3,838.27	\$3,838.27	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,694.00	\$2,694.00	\$1,194.00	\$0.00	\$1,194.00	\$0.00	\$1,500.00	\$1,194.00	\$1,194.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$2,694.00	\$2,694.00	\$1,194.00	\$0.00	\$1,194.00	\$0.00	\$1,500.00	\$1,194.00	\$1,194.00	\$0.00
3750	Viáticos en el país	\$0.00	\$3,943.77	\$3,943.77	\$2,644.27	\$0.00	\$2,644.27	\$0.00	\$1,299.50	\$2,644.27	\$2,644.27	\$0.00
3751	Viáticos en el país	\$0.00	\$3,943.77	\$3,943.77	\$2,644.27	\$0.00	\$2,644.27	\$0.00	\$1,299.50	\$2,644.27	\$2,644.27	\$0.00
DEPORTES		\$0.00	\$137,714.55	\$137,714.55	\$59,028.03	\$0.00	\$59,028.03	\$0.00	\$78,686.52	\$59,028.03	\$59,028.03	\$0.00
PM021 DESARROLLO AGROPECUARIO												
1000	SERVICIOS PERSONALES	\$0.00	\$40,960.80	\$40,960.80	\$20,480.40	\$0.00	\$20,480.40	\$0.00	\$20,480.40	\$20,480.40	\$20,480.40	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$40,960.80	\$40,960.80	\$20,480.40	\$0.00	\$20,480.40	\$0.00	\$20,480.40	\$20,480.40	\$20,480.40	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y24/jun./2026

hora de Impresión12:56 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
1220	Sueldos base al personal eventual	\$0.00	\$40,960.80	\$40,960.80	\$20,480.40	\$0.00	\$20,480.40	\$0.00	\$20,480.40	\$20,480.40	\$20,480.40	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$40,960.80	\$40,960.80	\$20,480.40	\$0.00	\$20,480.40	\$0.00	\$20,480.40	\$20,480.40	\$20,480.40	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$4,479.16	\$4,479.16	\$3,679.16	\$0.00	\$3,679.16	\$0.00	\$800.00	\$3,679.16	\$3,679.16	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$412.40	\$412.40	\$412.40	\$0.00	\$412.40	\$0.00	\$0.00	\$412.40	\$412.40	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$412.40	\$412.40	\$412.40	\$0.00	\$412.40	\$0.00	\$0.00	\$412.40	\$412.40	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$412.40	\$412.40	\$412.40	\$0.00	\$412.40	\$0.00	\$0.00	\$412.40	\$412.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,066.76	\$4,066.76	\$3,266.76	\$0.00	\$3,266.76	\$0.00	\$800.00	\$3,266.76	\$3,266.76	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,066.76	\$4,066.76	\$3,266.76	\$0.00	\$3,266.76	\$0.00	\$800.00	\$3,266.76	\$3,266.76	\$0.00
2611	Combustibles	\$0.00	\$4,066.76	\$4,066.76	\$3,266.76	\$0.00	\$3,266.76	\$0.00	\$800.00	\$3,266.76	\$3,266.76	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$3,063.00	\$3,063.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$2,063.00	\$1,000.00	\$1,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$3,063.00	\$3,063.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$2,063.00	\$1,000.00	\$1,000.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,563.00	\$2,563.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,563.00	\$1,000.00	\$1,000.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,563.00	\$2,563.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,563.00	\$1,000.00	\$1,000.00	\$0.00
DESARROLLO AGROPECUARIO		\$0.00	\$48,502.96	\$48,502.96	\$25,159.56	\$0.00	\$25,159.56	\$0.00	\$23,343.40	\$25,159.56	\$25,159.56	\$0.00
PM022 SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$0.00	\$38,902.20	\$38,902.20	\$19,451.10	\$0.00	\$19,451.10	\$0.00	\$19,451.10	\$19,451.10	\$19,451.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$12,000.00	\$12,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$12,000.00	\$12,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$12,000.00	\$12,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$26,902.20	\$26,902.20	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$13,451.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$26,902.20	\$26,902.20	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$13,451.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$26,902.20	\$26,902.20	\$13,451.10	\$0.00	\$13,451.10	\$0.00	\$13,451.10	\$13,451.10	\$13,451.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$4,010.42	\$4,010.42	\$4,010.42	\$0.00	\$4,010.42	\$0.00	\$0.00	\$4,010.42	\$4,010.42	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$4,010.42	\$4,010.42	\$4,010.42	\$0.00	\$4,010.42	\$0.00	\$0.00	\$4,010.42	\$4,010.42	\$0.00
2710	Vestuario y uniformes	\$0.00	\$4,010.42	\$4,010.42	\$4,010.42	\$0.00	\$4,010.42	\$0.00	\$0.00	\$4,010.42	\$4,010.42	\$0.00
2711	Vestuario y uniformes	\$0.00	\$4,010.42	\$4,010.42	\$4,010.42	\$0.00	\$4,010.42	\$0.00	\$0.00	\$4,010.42	\$4,010.42	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$20,245.00	\$20,245.00	\$649.00	\$0.00	\$649.00	\$0.00	\$19,596.00	\$649.00	\$649.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$17,332.00	\$17,332.00	\$649.00	\$0.00	\$649.00	\$0.00	\$16,683.00	\$649.00	\$649.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y24/jun./2026

hora de Impresión12:56 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3110	Energía eléctrica	\$0.00	\$15,654.00	\$15,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,654.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$15,654.00	\$15,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,654.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,678.00	\$1,678.00	\$649.00	\$0.00	\$649.00	\$0.00	\$1,029.00	\$649.00	\$649.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,678.00	\$1,678.00	\$649.00	\$0.00	\$649.00	\$0.00	\$1,029.00	\$649.00	\$649.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,913.00	\$2,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,913.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,913.00	\$2,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,913.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,913.00	\$2,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,913.00	\$0.00	\$0.00	\$0.00
SEGURIDAD PUBLICA		\$0.00	\$63,157.62	\$63,157.62	\$24,110.52	\$0.00	\$24,110.52	\$0.00	\$39,047.10	\$24,110.52	\$24,110.52	\$0.00
PM023 EDUCACION												
1000	SERVICIOS PERSONALES	\$0.00	\$168,577.80	\$168,577.80	\$84,288.90	\$0.00	\$84,288.90	\$0.00	\$84,288.90	\$84,288.90	\$84,288.90	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$109,466.40	\$109,466.40	\$54,733.20	\$0.00	\$54,733.20	\$0.00	\$54,733.20	\$54,733.20	\$54,733.20	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$109,466.40	\$109,466.40	\$54,733.20	\$0.00	\$54,733.20	\$0.00	\$54,733.20	\$54,733.20	\$54,733.20	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$109,466.40	\$109,466.40	\$54,733.20	\$0.00	\$54,733.20	\$0.00	\$54,733.20	\$54,733.20	\$54,733.20	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$59,111.40	\$59,111.40	\$29,555.70	\$0.00	\$29,555.70	\$0.00	\$29,555.70	\$29,555.70	\$29,555.70	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$59,111.40	\$59,111.40	\$29,555.70	\$0.00	\$29,555.70	\$0.00	\$29,555.70	\$29,555.70	\$29,555.70	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$59,111.40	\$59,111.40	\$29,555.70	\$0.00	\$29,555.70	\$0.00	\$29,555.70	\$29,555.70	\$29,555.70	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
2611	Combustibles	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,073.00	\$5,073.00	\$3,664.00	\$0.00	\$3,664.00	\$0.00	\$1,409.00	\$3,664.00	\$3,664.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$5,073.00	\$5,073.00	\$3,664.00	\$0.00	\$3,664.00	\$0.00	\$1,409.00	\$3,664.00	\$3,664.00	\$0.00
3110	Energía eléctrica	\$0.00	\$3,015.00	\$3,015.00	\$3,015.00	\$0.00	\$3,015.00	\$0.00	\$0.00	\$3,015.00	\$3,015.00	\$0.00
3111	Energía eléctrica	\$0.00	\$3,015.00	\$3,015.00	\$3,015.00	\$0.00	\$3,015.00	\$0.00	\$0.00	\$3,015.00	\$3,015.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,058.00	\$2,058.00	\$649.00	\$0.00	\$649.00	\$0.00	\$1,409.00	\$649.00	\$649.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,058.00	\$2,058.00	\$649.00	\$0.00	\$649.00	\$0.00	\$1,409.00	\$649.00	\$649.00	\$0.00
EDUCACION		\$0.00	\$174,850.80	\$174,850.80	\$89,152.90	\$0.00	\$89,152.90	\$0.00	\$85,697.90	\$89,152.90	\$89,152.90	\$0.00
PM024 APOYO MINISTERIO PUBLICO Y FINANZAS												
1000	SERVICIOS PERSONALES	\$0.00	\$32,877.00	\$32,877.00	\$16,438.50	\$0.00	\$16,438.50	\$0.00	\$16,438.50	\$16,438.50	\$16,438.50	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO

STADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y24/jun./2026

hora de Impresión12:56 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
O b j e t o	d e l G a s t o											Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$32,877.00	\$32,877.00	\$16,438.50	\$0.00	\$16,438.50	\$0.00	\$16,438.50	\$16,438.50	\$16,438.50	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$32,877.00	\$32,877.00	\$16,438.50	\$0.00	\$16,438.50	\$0.00	\$16,438.50	\$16,438.50	\$16,438.50	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$32,877.00	\$32,877.00	\$16,438.50	\$0.00	\$16,438.50	\$0.00	\$16,438.50	\$16,438.50	\$16,438.50	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$380.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$380.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$380.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$380.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$0.00	\$0.00	\$0.00
APOYO MINISTERIO PUBLICO Y FINA		\$0.00	\$33,257.00	\$33,257.00	\$16,438.50	\$0.00	\$16,438.50	\$0.00	\$16,818.50	\$16,438.50	\$16,438.50	\$0.00
PM026 ICAT												
1000	SERVICIOS PERSONALES	\$0.00	\$81,265.20	\$81,265.20	\$40,632.60	\$0.00	\$40,632.60	\$0.00	\$40,632.60	\$40,632.60	\$40,632.60	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$16,728.00	\$16,728.00	\$8,364.00	\$0.00	\$8,364.00	\$0.00	\$8,364.00	\$8,364.00	\$8,364.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$16,728.00	\$16,728.00	\$8,364.00	\$0.00	\$8,364.00	\$0.00	\$8,364.00	\$8,364.00	\$8,364.00	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$16,728.00	\$16,728.00	\$8,364.00	\$0.00	\$8,364.00	\$0.00	\$8,364.00	\$8,364.00	\$8,364.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$64,537.20	\$64,537.20	\$32,268.60	\$0.00	\$32,268.60	\$0.00	\$32,268.60	\$32,268.60	\$32,268.60	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$64,537.20	\$64,537.20	\$32,268.60	\$0.00	\$32,268.60	\$0.00	\$32,268.60	\$32,268.60	\$32,268.60	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$64,537.20	\$64,537.20	\$32,268.60	\$0.00	\$32,268.60	\$0.00	\$32,268.60	\$32,268.60	\$32,268.60	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$2,550.00	\$2,550.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$400.00	\$2,150.00	\$2,150.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,550.00	\$2,550.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$400.00	\$2,150.00	\$2,150.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,550.00	\$2,550.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$400.00	\$2,150.00	\$2,150.00	\$0.00
2611	Combustibles	\$0.00	\$2,550.00	\$2,550.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$400.00	\$2,150.00	\$2,150.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$4,886.00	\$4,886.00	\$3,218.00	\$0.00	\$3,218.00	\$0.00	\$1,668.00	\$3,218.00	\$3,218.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,936.00	\$3,936.00	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$1,668.00	\$2,268.00	\$2,268.00	\$0.00
3110	Energía eléctrica	\$0.00	\$3,936.00	\$3,936.00	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$1,668.00	\$2,268.00	\$2,268.00	\$0.00
3111	Energía eléctrica	\$0.00	\$3,936.00	\$3,936.00	\$2,268.00	\$0.00	\$2,268.00	\$0.00	\$1,668.00	\$2,268.00	\$2,268.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$950.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$950.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3750	Viáticos en el país	\$0.00	\$450.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00
3751	Viáticos en el país	\$0.00	\$450.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00
ICAT		\$0.00	\$88,701.20	\$88,701.20	\$46,000.60	\$0.00	\$46,000.60	\$0.00	\$42,700.60	\$46,000.60	\$46,000.60	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 28/feb./2026

Fecha y hora de Impresión | 24/jun./2026
12:56 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2026	Presupuesto Vigente Al 28/feb./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PM028 ECOLOGIA												
1000	SERVICIOS PERSONALES	\$0.00	\$51,346.80	\$51,346.80	\$25,673.40	\$0.00	\$25,673.40	\$0.00	\$25,673.40	\$25,673.40	\$25,673.40	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$51,346.80	\$51,346.80	\$25,673.40	\$0.00	\$25,673.40	\$0.00	\$25,673.40	\$25,673.40	\$25,673.40	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$51,346.80	\$51,346.80	\$25,673.40	\$0.00	\$25,673.40	\$0.00	\$25,673.40	\$25,673.40	\$25,673.40	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$51,346.80	\$51,346.80	\$25,673.40	\$0.00	\$25,673.40	\$0.00	\$25,673.40	\$25,673.40	\$25,673.40	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
2611	Combustibles	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
ECOLOGIA		\$25,000.00	\$52,646.80	\$77,646.80	\$26,973.40	\$25,000.00	\$26,973.40	\$0.00	\$50,673.40	\$26,973.40	\$26,973.40	\$0.00
PM033 GIROS MERCANTILES Y ALCOHOLES												
1000	SERVICIOS PERSONALES	\$0.00	\$48,911.40	\$48,911.40	\$24,455.70	\$0.00	\$24,455.70	\$0.00	\$24,455.70	\$24,455.70	\$24,455.70	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$48,911.40	\$48,911.40	\$24,455.70	\$0.00	\$24,455.70	\$0.00	\$24,455.70	\$24,455.70	\$24,455.70	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$48,911.40	\$48,911.40	\$24,455.70	\$0.00	\$24,455.70	\$0.00	\$24,455.70	\$24,455.70	\$24,455.70	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$48,911.40	\$48,911.40	\$24,455.70	\$0.00	\$24,455.70	\$0.00	\$24,455.70	\$24,455.70	\$24,455.70	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$6,750.00	\$6,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,000.00	\$3,750.00	\$3,750.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$6,750.00	\$6,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,000.00	\$3,750.00	\$3,750.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$6,750.00	\$6,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,000.00	\$3,750.00	\$3,750.00	\$0.00
2611	Combustibles	\$0.00	\$6,750.00	\$6,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,000.00	\$3,750.00	\$3,750.00	\$0.00
GIROS MERCANTILES Y ALCOHOLES		\$0.00	\$55,661.40	\$55,661.40	\$28,205.70	\$0.00	\$28,205.70	\$0.00	\$27,455.70	\$28,205.70	\$28,205.70	\$0.00
Total Final		\$107,103,229.95	\$670,081.07	\$107,773,311.02	\$7,425,762.50	\$94,707,005.81	\$7,425,762.50	\$0.00	\$100,347,548.52	\$7,425,762.50	\$7,425,762.50	\$0.00