



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FN3

# MUNICIPIO DE SAN MARTÍN CHALCHICUAUTLA SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
Del 01/jul./2026 Al 31/jul./2026  
(Cifras en Pesos)

Fecha y 21/sep./2026  
hora de Impresión 03:04 p. m.

| Concepto                                             | Egresos                 |                                 |                         |                        |                        | Subejercicio            |
|------------------------------------------------------|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|-------------------------|
|                                                      | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                         |
| <b>GOBIERNO</b>                                      | <b>\$56,201,495.00</b>  | <b>\$13,419,102.28</b>          | <b>\$69,620,597.28</b>  | <b>\$5,328,732.20</b>  | <b>\$5,328,732.20</b>  | <b>\$64,291,865.08</b>  |
| ASUNTOS FINANCIEROS Y HACENDARIOS                    | \$56,201,200.00         | \$5,971,779.06                  | \$62,172,979.06         | \$5,005,874.06         | \$5,005,874.06         | \$57,167,105.00         |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR     | \$295.00                | \$7,447,323.22                  | \$7,447,618.22          | \$322,858.14           | \$322,858.14           | \$7,124,760.08          |
| <b>DESARROLLO SOCIAL</b>                             | <b>\$75,421,800.00</b>  | <b>-\$16,769,746.08</b>         | <b>\$58,652,053.92</b>  | <b>\$7,584,904.30</b>  | <b>\$7,584,904.30</b>  | <b>\$51,067,149.62</b>  |
| PROTECCIÓN AMBIENTAL                                 | \$0.00                  | \$510,000.00                    | \$510,000.00            | \$0.00                 | \$0.00                 | \$510,000.00            |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | \$75,421,800.00         | -\$20,210,594.63                | \$55,211,205.37         | \$6,738,205.37         | \$6,738,205.37         | \$48,473,000.00         |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$0.00                  | \$2,575,248.55                  | \$2,575,248.55          | \$846,698.93           | \$846,698.93           | \$1,728,549.62          |
| EDUCACIÓN                                            | \$0.00                  | \$355,600.00                    | \$355,600.00            | \$0.00                 | \$0.00                 | \$355,600.00            |
| <b>DESARROLLO ECONÓMICO</b>                          | <b>\$0.00</b>           | <b>\$3,217,129.21</b>           | <b>\$3,217,129.21</b>   | <b>\$833,852.13</b>    | <b>\$833,852.13</b>    | <b>\$2,383,277.08</b>   |
| TRANSPORTE                                           | \$0.00                  | \$3,217,129.21                  | \$3,217,129.21          | \$833,852.13           | \$833,852.13           | \$2,383,277.08          |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b> | <b>\$0.00</b>           | <b>\$347,587.97</b>             | <b>\$347,587.97</b>     | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$347,587.97</b>     |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES            | \$0.00                  | \$347,587.97                    | \$347,587.97            | \$0.00                 | \$0.00                 | \$347,587.97            |
| <b>Total del Egreso</b>                              | <b>\$131,623,295.00</b> | <b>\$214,073.38</b>             | <b>\$131,837,368.38</b> | <b>\$13,747,488.63</b> | <b>\$13,747,488.63</b> | <b>\$118,089,879.75</b> |