

Indetec

INFORMACIÓN FINANCIERA PARA LA TOMA DE DECISIONES

CENTRO ESTATAL DE TRASPLANTES

SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y

02/jul./2026

hora de Impresión

02:08 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1000	SERVICIOS PERSONALES	\$4,435,283.22	\$0.00	\$4,435,283.22	\$2,818,329.57	\$1,616,953.65	\$1,613,769.95	\$1,204,559.62	\$1,613,769.95	\$1,613,769.95	\$0.00	\$2,821,513.27
1200	REMUNERACIONES AL PERSONAL D	\$2,984,443.59	\$0.00	\$2,984,443.59	\$2,030,000.00	\$954,443.59	\$1,353,931.23	\$676,068.77	\$1,353,931.23	\$1,353,931.23	\$0.00	\$1,630,512.36
1210	Honorarios asimilables a salarios	\$2,954,443.59	\$0.00	\$2,954,443.59	\$2,030,000.00	\$924,443.59	\$1,353,931.23	\$676,068.77	\$1,353,931.23	\$1,353,931.23	\$0.00	\$1,600,512.36
1211	Honorarios asimilables a salarios	\$2,954,443.59	\$0.00	\$2,954,443.59	\$2,030,000.00	\$924,443.59	\$1,353,931.23	\$676,068.77	\$1,353,931.23	\$1,353,931.23	\$0.00	\$1,600,512.36
1230	Retribuciones por servicios de carácter	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
1231	Retribuciones por servicios de carácter	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
1300	REMUNERACIONES ADICIONALES Y	\$508,410.06	\$0.00	\$508,410.06	\$0.00	\$508,410.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508,410.06
1320	Primas de vacaciones, dominical y grat	\$508,410.06	\$0.00	\$508,410.06	\$0.00	\$508,410.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508,410.06
1321	Primas de vacaciones, dominical y grat	\$508,410.06	\$0.00	\$508,410.06	\$0.00	\$508,410.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508,410.06
1400	SEGURIDAD SOCIAL	\$788,329.57	\$0.00	\$788,329.57	\$788,329.57	\$0.00	\$259,838.72	\$528,490.85	\$259,838.72	\$259,838.72	\$0.00	\$528,490.85
1410	Aportaciones de seguridad social	\$279,810.58	\$0.00	\$279,810.58	\$279,810.58	\$0.00	\$105,613.46	\$174,197.12	\$105,613.46	\$105,613.46	\$0.00	\$174,197.12
1411	Aportaciones de seguridad social	\$279,810.58	\$0.00	\$279,810.58	\$279,810.58	\$0.00	\$105,613.46	\$174,197.12	\$105,613.46	\$105,613.46	\$0.00	\$174,197.12
1420	Aportaciones a fondos de vivienda	\$175,194.32	\$0.00	\$175,194.32	\$175,194.32	\$0.00	\$53,133.50	\$122,060.82	\$53,133.50	\$53,133.50	\$0.00	\$122,060.82
1421	Aportaciones a fondos de vivienda	\$175,194.32	\$0.00	\$175,194.32	\$175,194.32	\$0.00	\$53,133.50	\$122,060.82	\$53,133.50	\$53,133.50	\$0.00	\$122,060.82
1430	Aportaciones al sistema para el retiro	\$333,324.67	\$0.00	\$333,324.67	\$333,324.67	\$0.00	\$101,091.76	\$232,232.91	\$101,091.76	\$101,091.76	\$0.00	\$232,232.91
1431	Aportaciones al sistema para el retiro	\$333,324.67	\$0.00	\$333,324.67	\$333,324.67	\$0.00	\$101,091.76	\$232,232.91	\$101,091.76	\$101,091.76	\$0.00	\$232,232.91
1500	OTRAS PRESTACIONES SOCIALES Y	\$134,100.00	\$0.00	\$134,100.00	\$0.00	\$134,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,100.00
1520	Indemnizaciones	\$134,100.00	\$0.00	\$134,100.00	\$0.00	\$134,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,100.00
1521	LIQUIDACIONES E INDEMNIZACIONE	\$134,100.00	\$0.00	\$134,100.00	\$0.00	\$134,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,100.00
1700	PAGO DE ESTÍMULOS A SERVIDORE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
1710	Estímulos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
1711	Estímulos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2000	MATERIALES Y SUMINISTROS	\$353,500.00	-\$38,000.00	\$315,500.00	\$83,560.60	\$231,939.40	\$83,560.60	\$0.00	\$83,560.60	\$83,560.60	\$0.00	\$231,939.40
2100	MATERIALES DE ADMINISTRACIÓN, I	\$28,500.00	-\$300.00	\$28,200.00	\$1,529.70	\$26,670.30	\$1,529.70	\$0.00	\$1,529.70	\$1,529.70	\$0.00	\$26,670.30
2110	Materiales, útiles y equipos menores de	\$5,000.00	-\$300.00	\$4,700.00	\$1,034.70	\$3,665.30	\$1,034.70	\$0.00	\$1,034.70	\$1,034.70	\$0.00	\$3,665.30
2111	Materiales, útiles y equipos menores de	\$5,000.00	-\$300.00	\$4,700.00	\$1,034.70	\$3,665.30	\$1,034.70	\$0.00	\$1,034.70	\$1,034.70	\$0.00	\$3,665.30
2120	Materiales y útiles de impresión y repro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2121	Materiales y útiles de impresión y repro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2140	Materiales, útiles y equipos menores de	\$10,000.00	\$0.00	\$10,000.00	\$495.00	\$9,505.00	\$495.00	\$0.00	\$495.00	\$495.00	\$0.00	\$9,505.00
2141	Materiales, útiles y equipos menores de	\$10,000.00	\$0.00	\$10,000.00	\$495.00	\$9,505.00	\$495.00	\$0.00	\$495.00	\$495.00	\$0.00	\$9,505.00
2150	Material impreso e información digital	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2151	Material impreso e información digital	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2160	Material de limpieza	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2161	Material de limpieza	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

 Indetec CENTRO ESTATAL DE TRASPLANTES SAN LUIS POTOSI												
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026												
Usr: supervisor Rep: rptEstadoAnalíticoPresupuestoEgresos_EX												
Fecha y 02/jul./2026 hora de Impresión 02:08 p. m.												
Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
2200	ALIMENTOS Y UTENSILIOS	\$11,000.00	\$24,500.00	\$35,500.00	\$27,154.90	\$8,345.10	\$27,154.90	\$0.00	\$27,154.90	\$27,154.90	\$0.00	\$8,345.10
2210	Productos alimenticios para personas	\$11,000.00	\$24,500.00	\$35,500.00	\$27,154.90	\$8,345.10	\$27,154.90	\$0.00	\$27,154.90	\$27,154.90	\$0.00	\$8,345.10
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$724.90	\$4,275.10	\$724.90	\$0.00	\$724.90	\$724.90	\$0.00	\$4,275.10
2212	ALIMENTACIÓN EN OFICINAS O LUG	\$3,000.00	\$25,000.00	\$28,000.00	\$26,430.00	\$1,570.00	\$26,430.00	\$0.00	\$26,430.00	\$26,430.00	\$0.00	\$1,570.00
2213	ALIMENTACIÓN EN PROGRAMAS DE	\$3,000.00	-\$500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
2400	MATERIALES Y ARTÍCULOS DE CON	\$5,000.00	\$0.00	\$5,000.00	\$1,276.00	\$3,724.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$3,724.00
2460	Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$888.00	\$2,112.00	\$888.00	\$0.00	\$888.00	\$888.00	\$0.00	\$2,112.00
2461	Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$888.00	\$2,112.00	\$888.00	\$0.00	\$888.00	\$888.00	\$0.00	\$2,112.00
2480	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$388.00	\$1,612.00	\$388.00	\$0.00	\$388.00	\$388.00	\$0.00	\$1,612.00
2481	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$388.00	\$1,612.00	\$388.00	\$0.00	\$388.00	\$388.00	\$0.00	\$1,612.00
2500	PRODUCTOS QUÍMICOS, FARMACÉU	\$234,000.00	-\$59,700.00	\$174,300.00	\$300.00	\$174,000.00	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	\$174,000.00
2530	Medicinas y productos farmacéuticos	\$130,000.00	-\$45,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
2531	Medicinas y productos farmacéuticos	\$130,000.00	-\$45,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
2540	Materiales, accesorios y suministros m	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2541	Materiales, accesorios y suministros m	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2550	Materiales, accesorios y suministros de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2551	Materiales, accesorios y suministros de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2590	Otros productos químicos	\$100,000.00	-\$14,700.00	\$85,300.00	\$300.00	\$85,000.00	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	\$85,000.00
2591	Otros productos químicos	\$100,000.00	-\$14,700.00	\$85,300.00	\$300.00	\$85,000.00	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	\$85,000.00
2600	COMBUSTIBLES, LUBRICANTES Y AI	\$57,000.00	-\$2,400.00	\$54,600.00	\$50,900.00	\$3,700.00	\$50,900.00	\$0.00	\$50,900.00	\$50,900.00	\$0.00	\$3,700.00
2610	Combustibles, lubricantes y aditivos	\$57,000.00	-\$2,400.00	\$54,600.00	\$50,900.00	\$3,700.00	\$50,900.00	\$0.00	\$50,900.00	\$50,900.00	\$0.00	\$3,700.00
2611	Combustibles, lubricantes y aditivos	\$57,000.00	-\$2,400.00	\$54,600.00	\$50,900.00	\$3,700.00	\$50,900.00	\$0.00	\$50,900.00	\$50,900.00	\$0.00	\$3,700.00
2700	VESTUARIO, BLANCOS, PRENDAS DI	\$10,000.00	-\$2,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
2710	Vestuario y uniformes	\$10,000.00	-\$2,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
2711	Vestuario y uniformes	\$10,000.00	-\$2,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
2900	HERRAMIENTAS, REFACCIONES Y A	\$8,000.00	\$2,400.00	\$10,400.00	\$2,400.00	\$8,000.00	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$8,000.00
2910	Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2911	Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2940	Refacciones y accesorios menores de c	\$5,000.00	-\$600.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00
2941	Refacciones y accesorios menores de c	\$5,000.00	-\$600.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00
2960	Refacciones y accesorios menores de c	\$0.00	\$3,000.00	\$3,000.00	\$2,400.00	\$600.00	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$600.00
2961	Refacciones y accesorios menores de c	\$0.00	\$3,000.00	\$3,000.00	\$2,400.00	\$600.00	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$600.00
3000	SERVICIOS GENERALES	\$626,795.56	\$38,000.00	\$664,795.56	\$317,000.61	\$347,794.95	\$317,000.61	\$0.00	\$317,000.61	\$317,000.61	\$0.00	\$347,794.95
3100	SERVICIOS BÁSICOS	\$69,000.00	\$0.00	\$69,000.00	\$27,041.58	\$41,958.42	\$27,041.58	\$0.00	\$27,041.58	\$27,041.58	\$0.00	\$41,958.42



Indetec

INFORMACIÓN FINANCIERA PARA LA TOMA DE DECISIONES

CENTRO ESTATAL DE TRASPLANTES

SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y

02/jul./2026

hora de Impresión

02:08 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3110	Energía eléctrica	\$15,000.00	\$0.00	\$15,000.00	\$9,714.00	\$5,286.00	\$9,714.00	\$0.00	\$9,714.00	\$9,714.00	\$0.00	\$5,286.00
3111	Energía eléctrica	\$15,000.00	\$0.00	\$15,000.00	\$9,714.00	\$5,286.00	\$9,714.00	\$0.00	\$9,714.00	\$9,714.00	\$0.00	\$5,286.00
3130	Agua	\$5,000.00	\$0.00	\$5,000.00	\$2,791.63	\$2,208.37	\$2,791.63	\$0.00	\$2,791.63	\$2,791.63	\$0.00	\$2,208.37
3131	Agua	\$5,000.00	\$0.00	\$5,000.00	\$2,791.63	\$2,208.37	\$2,791.63	\$0.00	\$2,791.63	\$2,791.63	\$0.00	\$2,208.37
3140	Telefonía tradicional	\$25,000.00	\$0.00	\$25,000.00	\$9,352.00	\$15,648.00	\$9,352.00	\$0.00	\$9,352.00	\$9,352.00	\$0.00	\$15,648.00
3141	Telefonía tradicional	\$25,000.00	\$0.00	\$25,000.00	\$9,352.00	\$15,648.00	\$9,352.00	\$0.00	\$9,352.00	\$9,352.00	\$0.00	\$15,648.00
3150	Telefonía celular	\$14,000.00	\$0.00	\$14,000.00	\$5,183.95	\$8,816.05	\$5,183.95	\$0.00	\$5,183.95	\$5,183.95	\$0.00	\$8,816.05
3151	Telefonía celular	\$14,000.00	\$0.00	\$14,000.00	\$5,183.95	\$8,816.05	\$5,183.95	\$0.00	\$5,183.95	\$5,183.95	\$0.00	\$8,816.05
3170	Servicios de acceso de Internet, redes	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
3171	Servicios de acceso de Internet, redes	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
3180	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3181	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3190	Servicios integrales y otros servicios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3191	Servicios integrales y otros servicios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3220	Arrendamiento de edificios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3221	Arrendamiento de edificios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3230	Arrendamiento de mobiliario y equipo d	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3231	Arrendamiento de mobiliario y equipo d	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3250	Arrendamiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3251	Arrendamiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	\$26,000.00	\$51,920.00	\$77,920.00	\$61,846.20	\$16,073.80	\$61,846.20	\$0.00	\$61,846.20	\$61,846.20	\$0.00	\$16,073.80
3310	Servicios legales, de contabilidad, audi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3311	Servicios legales, de contabilidad, audi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3340	Servicios de capacitación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3341	Servicios de capacitación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3360	Servicios de apoyo administrativo, tradi	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3361	Servicios de apoyo administrativo, foto	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3380	Servicios de vigilancia	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3381	Servicios de vigilancia	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3390	Servicios profesionales, científicos y técn	\$10,000.00	\$51,920.00	\$61,920.00	\$61,846.20	\$73.80	\$61,846.20	\$0.00	\$61,846.20	\$61,846.20	\$0.00	\$73.80
3391	Servicios profesionales, científicos y técn	\$10,000.00	\$51,920.00	\$61,920.00	\$61,846.20	\$73.80	\$61,846.20	\$0.00	\$61,846.20	\$61,846.20	\$0.00	\$73.80
3400	SERVICIOS FINANCIEROS, BANCARIOS	\$32,000.00	\$2,000.00	\$34,000.00	\$27,131.15	\$6,868.85	\$27,131.15	\$0.00	\$27,131.15	\$27,131.15	\$0.00	\$6,868.85
3410	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$6,150.69	\$3,849.31	\$6,150.69	\$0.00	\$6,150.69	\$6,150.69	\$0.00	\$3,849.31

CENTRO ESTATAL DE TRASPLANTES SAN LUIS POTOSI												
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026												
Usr: supervisor		Fecha y 02/jul./2026										
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX		hora de Impresión 02:08 p. m.										
Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3411	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$6,150.69	\$3,849.31	\$6,150.69	\$0.00	\$6,150.69	\$6,150.69	\$0.00	\$3,849.31
3450	Seguro de bienes patrimoniales	\$22,000.00	\$2,000.00	\$24,000.00	\$20,980.46	\$3,019.54	\$20,980.46	\$0.00	\$20,980.46	\$20,980.46	\$0.00	\$3,019.54
3451	Seguro de bienes patrimoniales	\$22,000.00	\$2,000.00	\$24,000.00	\$20,980.46	\$3,019.54	\$20,980.46	\$0.00	\$20,980.46	\$20,980.46	\$0.00	\$3,019.54
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPOS	\$151,000.00	-\$23,100.00	\$127,900.00	\$45,553.95	\$82,346.05	\$45,553.95	\$0.00	\$45,553.95	\$45,553.95	\$0.00	\$82,346.05
3510	Conservación y mantenimiento menor de bienes patrimoniales	\$3,000.00	\$0.00	\$3,000.00	\$290.50	\$2,709.50	\$290.50	\$0.00	\$290.50	\$290.50	\$0.00	\$2,709.50
3511	Conservación y mantenimiento menor de bienes patrimoniales	\$3,000.00	\$0.00	\$3,000.00	\$290.50	\$2,709.50	\$290.50	\$0.00	\$290.50	\$290.50	\$0.00	\$2,709.50
3520	Instalación, reparación y mantenimiento de bienes patrimoniales	\$3,000.00	-\$500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
3521	Instalación, reparación y mantenimiento de bienes patrimoniales	\$3,000.00	-\$500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
3550	Reparación y mantenimiento de equipos	\$15,000.00	-\$300.00	\$14,700.00	\$11,926.00	\$2,774.00	\$11,926.00	\$0.00	\$11,926.00	\$11,926.00	\$0.00	\$2,774.00
3551	Reparación y mantenimiento de equipos	\$15,000.00	-\$300.00	\$14,700.00	\$11,926.00	\$2,774.00	\$11,926.00	\$0.00	\$11,926.00	\$11,926.00	\$0.00	\$2,774.00
3580	Servicios de limpieza y manejo de desechos	\$130,000.00	-\$22,300.00	\$107,700.00	\$33,337.45	\$74,362.55	\$33,337.45	\$0.00	\$33,337.45	\$33,337.45	\$0.00	\$74,362.55
3581	Servicios de limpieza y manejo de desechos	\$130,000.00	-\$22,300.00	\$107,700.00	\$33,337.45	\$74,362.55	\$33,337.45	\$0.00	\$33,337.45	\$33,337.45	\$0.00	\$74,362.55
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$100,000.00	-\$4,600.00	\$95,400.00	\$72,917.37	\$22,482.63	\$72,917.37	\$0.00	\$72,917.37	\$72,917.37	\$0.00	\$22,482.63
3610	Difusión por radio, televisión y otros medios	\$100,000.00	-\$4,600.00	\$95,400.00	\$72,917.37	\$22,482.63	\$72,917.37	\$0.00	\$72,917.37	\$72,917.37	\$0.00	\$22,482.63
3611	Difusión por radio, televisión y otros medios	\$100,000.00	-\$4,600.00	\$95,400.00	\$72,917.37	\$22,482.63	\$72,917.37	\$0.00	\$72,917.37	\$72,917.37	\$0.00	\$22,482.63
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$36,000.00	\$17,000.00	\$53,000.00	\$36,950.36	\$16,049.64	\$36,950.36	\$0.00	\$36,950.36	\$36,950.36	\$0.00	\$16,049.64
3710	Pasajes aéreos	\$20,000.00	\$15,000.00	\$35,000.00	\$30,500.56	\$4,499.44	\$30,500.56	\$0.00	\$30,500.56	\$30,500.56	\$0.00	\$4,499.44
3711	Pasajes aéreos	\$20,000.00	\$15,000.00	\$35,000.00	\$30,500.56	\$4,499.44	\$30,500.56	\$0.00	\$30,500.56	\$30,500.56	\$0.00	\$4,499.44
3720	Pasajes terrestres	\$9,000.00	\$2,000.00	\$11,000.00	\$4,975.00	\$6,025.00	\$4,975.00	\$0.00	\$4,975.00	\$4,975.00	\$0.00	\$6,025.00
3721	Pasajes terrestres	\$9,000.00	\$2,000.00	\$11,000.00	\$4,975.00	\$6,025.00	\$4,975.00	\$0.00	\$4,975.00	\$4,975.00	\$0.00	\$6,025.00
3750	Viáticos en el país	\$7,000.00	\$0.00	\$7,000.00	\$1,474.80	\$5,525.20	\$1,474.80	\$0.00	\$1,474.80	\$1,474.80	\$0.00	\$5,525.20
3751	Viáticos en el país	\$7,000.00	\$0.00	\$7,000.00	\$1,474.80	\$5,525.20	\$1,474.80	\$0.00	\$1,474.80	\$1,474.80	\$0.00	\$5,525.20
3800	SERVICIOS OFICIALES	\$31,000.00	-\$5,220.00	\$25,780.00	\$426.00	\$25,354.00	\$426.00	\$0.00	\$426.00	\$426.00	\$0.00	\$25,354.00
3820	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3821	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3830	Congresos y convenciones	\$16,000.00	-\$2,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
3831	Congresos y convenciones	\$16,000.00	-\$2,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
3850	Gastos de representación	\$10,000.00	-\$3,220.00	\$6,780.00	\$426.00	\$6,354.00	\$426.00	\$0.00	\$426.00	\$426.00	\$0.00	\$6,354.00
3851	Gastos de representación	\$10,000.00	-\$3,220.00	\$6,780.00	\$426.00	\$6,354.00	\$426.00	\$0.00	\$426.00	\$426.00	\$0.00	\$6,354.00
3900	OTROS SERVICIOS GENERALES	\$166,795.56	\$0.00	\$166,795.56	\$45,134.00	\$121,661.56	\$45,134.00	\$0.00	\$45,134.00	\$45,134.00	\$0.00	\$121,661.56
3920	Impuestos y derechos	\$166,795.56	\$0.00	\$166,795.56	\$45,134.00	\$121,661.56	\$45,134.00	\$0.00	\$45,134.00	\$45,134.00	\$0.00	\$121,661.56
3921	Impuestos y derechos	\$48,000.00	\$0.00	\$48,000.00	\$11,328.00	\$36,672.00	\$11,328.00	\$0.00	\$11,328.00	\$11,328.00	\$0.00	\$36,672.00
3922	otros impuestos y derechos	\$118,795.56	\$0.00	\$118,795.56	\$33,806.00	\$84,989.56	\$33,806.00	\$0.00	\$33,806.00	\$33,806.00	\$0.00	\$84,989.56
Total		\$5,415,578.78	\$0.00	\$5,415,578.78	\$3,218,890.78	\$2,196,688.00	\$2,014,331.16	\$1,204,559.62	\$2,014,331.16	\$2,014,331.16	\$0.00	\$3,401,247.62