



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

CONTRALORIA GENERAL DEL ESTADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2026

Fecha y 06/jul./2026
hora de Impresión 12:28 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$67,357.00	\$0.00	\$67,357.00	\$0.00	\$67,357.00	\$0.00	\$0.00	\$67,357.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$62,357.00	\$0.00	\$62,357.00	\$0.00	\$62,357.00	\$0.00	\$0.00	\$62,357.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$62,357.00	\$0.00	\$62,357.00	\$0.00	\$62,357.00	\$0.00	\$0.00	\$62,357.00	\$0.00	\$0.00	\$0.00
2130	Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2132	Actividades de Promoción de Contraloría Social	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$75,480.00	\$0.00	\$75,480.00	\$0.00	\$75,480.00	\$0.00	\$0.00	\$75,480.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$75,480.00	\$0.00	\$75,480.00	\$0.00	\$75,480.00	\$0.00	\$0.00	\$75,480.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$75,480.00	\$0.00	\$75,480.00	\$0.00	\$75,480.00	\$0.00	\$0.00	\$75,480.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$164,086.00	\$0.00	\$164,086.00	\$0.00	\$164,086.00	\$0.00	\$0.00	\$164,086.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$156,186.00	\$0.00	\$156,186.00	\$0.00	\$156,186.00	\$0.00	\$0.00	\$156,186.00	\$0.00	\$0.00	\$0.00
2932	Herramientas, equipos de trabajo y seguridad personal	\$156,186.00	\$0.00	\$156,186.00	\$0.00	\$156,186.00	\$0.00	\$0.00	\$156,186.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00
2982	EQUIPOS ESPECIALIZADOS ACCESORIOS, SERV. RE	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,043,960.43	\$0.00	\$2,043,960.43	\$93,972.12	\$1,411,841.19	\$93,972.12	\$0.00	\$1,949,988.31	\$93,972.12	\$93,972.12	\$0.00
3100	SERVICIOS BÁSICOS	\$360,000.00	\$0.00	\$360,000.00	\$26,737.94	\$199,572.36	\$26,737.94	\$0.00	\$333,262.06	\$26,737.94	\$26,737.94	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$360,000.00	\$0.00	\$360,000.00	\$26,737.94	\$199,572.36	\$26,737.94	\$0.00	\$333,262.06	\$26,737.94	\$26,737.94	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$360,000.00	\$0.00	\$360,000.00	\$26,737.94	\$199,572.36	\$26,737.94	\$0.00	\$333,262.06	\$26,737.94	\$26,737.94	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$348,820.50	\$0.00	\$348,820.50	\$44,994.53	\$123,847.85	\$44,994.53	\$0.00	\$303,825.97	\$44,994.53	\$44,994.53	\$0.00
3220	Arrendamiento de edificios	\$348,820.50	\$0.00	\$348,820.50	\$44,994.53	\$123,847.85	\$44,994.53	\$0.00	\$303,825.97	\$44,994.53	\$44,994.53	\$0.00
3221	Arrendamiento de edificios	\$125,328.00	\$0.00	\$125,328.00	\$10,344.53	\$73,605.35	\$10,344.53	\$0.00	\$114,983.47	\$10,344.53	\$10,344.53	\$0.00
3222	Arrendamiento de Estacionamiento	\$223,492.50	\$0.00	\$223,492.50	\$34,650.00	\$50,242.50	\$34,650.00	\$0.00	\$188,842.50	\$34,650.00	\$34,650.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$710,388.93	\$0.00	\$710,388.93	\$22,239.65	\$463,669.98	\$22,239.65	\$0.00	\$688,149.28	\$22,239.65	\$22,239.65	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$198,000.00	\$0.00	\$198,000.00	\$22,239.65	\$131,281.05	\$22,239.65	\$0.00	\$175,760.35	\$22,239.65	\$22,239.65	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$198,000.00	\$0.00	\$198,000.00	\$22,239.65	\$131,281.05	\$22,239.65	\$0.00	\$175,760.35	\$22,239.65	\$22,239.65	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
3333	Gastos de Notificación derivadas de Auditoria y Procedim	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$510,138.93	\$0.00	\$510,138.93	\$0.00	\$330,138.93	\$0.00	\$0.00	\$510,138.93	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$330,138.93	\$0.00	\$330,138.93	\$0.00	\$330,138.93	\$0.00	\$0.00	\$330,138.93	\$0.00	\$0.00	\$0.00
3342	Aportaciones a la Comisión Permanente de Contralores 2	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$113,200.00	\$0.00	\$113,200.00	\$0.00	\$113,200.00	\$0.00	\$0.00	\$113,200.00	\$0.00	\$0.00	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$0.00	\$60,700.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$0.00	\$60,700.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$149,601.00	\$0.00	\$149,601.00	\$0.00	\$149,601.00	\$0.00	\$0.00	\$149,601.00	\$0.00	\$0.00	\$0.00



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3540	Instalación, reparación y mantenimiento de equipo e instr	\$46,700.00	\$0.00	\$46,700.00	\$0.00	\$46,700.00	\$0.00	\$0.00	\$46,700.00	\$0.00	\$0.00	\$0.00
3545	Mantenimiento de Equipo Audiovisual, Equipos Especializ	\$46,700.00	\$0.00	\$46,700.00	\$0.00	\$46,700.00	\$0.00	\$0.00	\$46,700.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$102,901.00	\$0.00	\$102,901.00	\$0.00	\$102,901.00	\$0.00	\$0.00	\$102,901.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$102,901.00	\$0.00	\$102,901.00	\$0.00	\$102,901.00	\$0.00	\$0.00	\$102,901.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$343,550.00	\$0.00	\$343,550.00	\$0.00	\$343,550.00	\$0.00	\$0.00	\$343,550.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$282,050.00	\$0.00	\$282,050.00	\$0.00	\$282,050.00	\$0.00	\$0.00	\$282,050.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$282,050.00	\$0.00	\$282,050.00	\$0.00	\$282,050.00	\$0.00	\$0.00	\$282,050.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Total		\$2,365,883.43	\$0.00	\$2,365,883.43	\$93,972.12	\$1,733,764.19	\$93,972.12	\$0.00	\$2,271,911.31	\$93,972.12	\$93,972.12	\$0.00