



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2026

Fecha y 07/sep./2026
hora de Impresión 02:53 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/ago./2026	Presupuesto Vigente Al 31/ago./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$18,451,444.30	\$0.00	\$18,451,444.30	\$1,336,910.39	\$8,466,853.63	\$1,336,910.39	\$0.00	\$17,114,533.91	\$1,336,910.39	\$1,336,910.39	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,638,634.51	\$0.00	\$11,638,634.51	\$932,373.48	\$4,258,381.43	\$932,373.48	\$0.00	\$10,706,261.03	\$932,373.48	\$932,373.48	\$0.00
1130	Sueldos base al personal permanente	\$11,638,634.51	\$0.00	\$11,638,634.51	\$932,373.48	\$4,258,381.43	\$932,373.48	\$0.00	\$10,706,261.03	\$932,373.48	\$932,373.48	\$0.00
1131	Sueldos base al personal permanente	\$11,638,634.51	\$0.00	\$11,638,634.51	\$932,373.48	\$4,258,381.43	\$932,373.48	\$0.00	\$10,706,261.03	\$932,373.48	\$932,373.48	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$249,645.50	\$0.00	\$249,645.50	\$23,581.20	-\$9,850.55	\$23,581.20	\$0.00	\$226,064.30	\$23,581.20	\$23,581.20	\$0.00
1210	Honorarios asimilables a salarios	\$224,645.50	\$0.00	\$224,645.50	\$20,581.20	-\$18,850.55	\$20,581.20	\$0.00	\$204,064.30	\$20,581.20	\$20,581.20	\$0.00
1211	Honorarios asimilables a salarios	\$224,645.50	\$0.00	\$224,645.50	\$20,581.20	-\$18,850.55	\$20,581.20	\$0.00	\$204,064.30	\$20,581.20	\$20,581.20	\$0.00
1230	Retribuciones por servicios de carácter social	\$25,000.00	\$0.00	\$25,000.00	\$3,000.00	\$9,000.00	\$3,000.00	\$0.00	\$22,000.00	\$3,000.00	\$3,000.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$25,000.00	\$0.00	\$25,000.00	\$3,000.00	\$9,000.00	\$3,000.00	\$0.00	\$22,000.00	\$3,000.00	\$3,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$2,911,792.43	\$0.00	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$2,911,792.43	\$0.00	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$2,911,792.43	\$0.00	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$2,837,817.09	\$0.00	\$2,837,817.09	\$380,955.71	\$1,085,581.79	\$380,955.71	\$0.00	\$2,456,861.38	\$380,955.71	\$380,955.71	\$0.00
1410	Aportaciones de seguridad social	\$900,000.00	\$0.00	\$900,000.00	\$70,720.76	\$354,899.81	\$70,720.76	\$0.00	\$829,279.24	\$70,720.76	\$70,720.76	\$0.00
1411	Aportaciones de seguridad social	\$900,000.00	\$0.00	\$900,000.00	\$70,720.76	\$354,899.81	\$70,720.76	\$0.00	\$829,279.24	\$70,720.76	\$70,720.76	\$0.00
1420	Aportaciones a fondos de vivienda	\$650,000.00	\$0.00	\$650,000.00	\$99,624.87	\$259,650.99	\$99,624.87	\$0.00	\$550,375.13	\$99,624.87	\$99,624.87	\$0.00
1421	Aportaciones a fondos de vivienda	\$650,000.00	\$0.00	\$650,000.00	\$99,624.87	\$259,650.99	\$99,624.87	\$0.00	\$550,375.13	\$99,624.87	\$99,624.87	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,287,817.09	\$0.00	\$1,287,817.09	\$210,610.08	\$471,030.99	\$210,610.08	\$0.00	\$1,077,207.01	\$210,610.08	\$210,610.08	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,287,817.09	\$0.00	\$1,287,817.09	\$210,610.08	\$471,030.99	\$210,610.08	\$0.00	\$1,077,207.01	\$210,610.08	\$210,610.08	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$220,948.53	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$220,948.53	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$220,948.53	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,965,000.00	\$0.00	\$1,965,000.00	\$379,750.48	\$316,333.81	\$379,750.48	\$0.00	\$1,585,249.52	\$379,750.48	\$379,750.48	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,200,000.00	-\$20,000.00	\$1,180,000.00	\$161,846.57	\$61,394.98	\$161,846.57	\$0.00	\$1,018,153.43	\$161,846.57	\$161,846.57	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$400,000.00	\$0.00	\$400,000.00	\$82,618.38	-\$114,086.64	\$82,618.38	\$0.00	\$317,381.62	\$82,618.38	\$82,618.38	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$400,000.00	\$0.00	\$400,000.00	\$82,618.38	-\$114,086.64	\$82,618.38	\$0.00	\$317,381.62	\$82,618.38	\$82,618.38	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$550,000.00	\$0.00	\$550,000.00	\$33,779.20	\$167,466.80	\$33,779.20	\$0.00	\$516,220.80	\$33,779.20	\$33,779.20	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$550,000.00	\$0.00	\$550,000.00	\$33,779.20	\$167,466.80	\$33,779.20	\$0.00	\$516,220.80	\$33,779.20	\$33,779.20	\$0.00
2150	Material impreso e información digital	\$100,000.00	-\$20,000.00	\$80,000.00	\$24,703.68	\$13,509.65	\$24,703.68	\$0.00	\$55,296.32	\$24,703.68	\$24,703.68	\$0.00
2151	Material impreso e información digital	\$100,000.00	-\$20,000.00	\$80,000.00	\$24,703.68	\$13,509.65	\$24,703.68	\$0.00	\$55,296.32	\$24,703.68	\$24,703.68	\$0.00
2160	Material de limpieza	\$150,000.00	\$0.00	\$150,000.00	\$20,745.31	-\$5,494.83	\$20,745.31	\$0.00	\$129,254.69	\$20,745.31	\$20,745.31	\$0.00
2161	Material de limpieza	\$150,000.00	\$0.00	\$150,000.00	\$20,745.31	-\$5,494.83	\$20,745.31	\$0.00	\$129,254.69	\$20,745.31	\$20,745.31	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$365,000.00	\$0.00	\$365,000.00	\$197,026.43	-\$33,692.80	\$197,026.43	\$0.00	\$167,973.57	\$197,026.43	\$197,026.43	\$0.00
2210	Productos alimenticios para personas	\$350,000.00	\$0.00	\$350,000.00	\$196,273.93	-\$41,918.16	\$196,273.93	\$0.00	\$153,726.07	\$196,273.93	\$196,273.93	\$0.00
2211	Productos alimenticios para personas	\$350,000.00	\$0.00	\$350,000.00	\$196,273.93	-\$41,918.16	\$196,273.93	\$0.00	\$153,726.07	\$196,273.93	\$196,273.93	\$0.00