

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Usr: Francisco

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 13/abr./2026

hora de Impresión 08:39 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$54,350,000.00	\$1,062,631.31	\$55,412,631.31	\$11,352,260.56	\$11,352,260.56	\$11,352,260.56	\$11,352,260.56	\$44,060,370.75
1100	REMUNERACIONES AL PERSONAL DE CARÁCT	\$41,500,000.00	\$803,030.35	\$42,303,030.35	\$10,181,895.91	\$10,181,895.91	\$10,181,895.91	\$10,181,895.91	\$32,121,134.44
1110	Dietas	\$4,500,000.00	\$411,485.10	\$4,911,485.10	\$931,700.70	\$931,700.70	\$931,700.70	\$931,700.70	\$3,979,784.40
1111	Dietas	\$4,500,000.00	\$411,485.10	\$4,911,485.10	\$931,700.70	\$931,700.70	\$931,700.70	\$931,700.70	\$3,979,784.40
1130	Sueldos base al personal permanente	\$37,000,000.00	\$391,545.25	\$37,391,545.25	\$9,250,195.21	\$9,250,195.21	\$9,250,195.21	\$9,250,195.21	\$28,141,350.04
1131	Sueldos base al personal permanente	\$37,000,000.00	\$391,545.25	\$37,391,545.25	\$9,250,195.21	\$9,250,195.21	\$9,250,195.21	\$9,250,195.21	\$28,141,350.04
1300	REMUNERACIONES ADICIONALES Y ESPECIAL	\$11,800,000.00	\$209,494.53	\$12,009,494.53	\$1,056,835.51	\$1,056,835.51	\$1,056,835.51	\$1,056,835.51	\$10,952,659.02
1320	Primas de vacaciones, dominical y gratificación de	\$8,500,000.00	-\$93,762.74	\$8,406,237.26	\$529,869.09	\$529,869.09	\$529,869.09	\$529,869.09	\$7,876,368.17
1321	Primas de vacaciones	\$800,000.00	-\$42,000.00	\$758,000.00	\$9,029.49	\$9,029.49	\$9,029.49	\$9,029.49	\$748,970.51
1322	prima dominical	\$1,800,000.00	-\$55,861.70	\$1,744,138.30	\$516,740.64	\$516,740.64	\$516,740.64	\$516,740.64	\$1,227,397.66
1323	gratificaciones anuales	\$5,900,000.00	\$4,098.96	\$5,904,098.96	\$4,098.96	\$4,098.96	\$4,098.96	\$4,098.96	\$5,900,000.00
1330	Horas extraordinarias	\$1,150,000.00	\$213,447.27	\$1,363,447.27	\$353,077.85	\$353,077.85	\$353,077.85	\$353,077.85	\$1,010,369.42
1331	Horas extraordinarias	\$1,150,000.00	\$213,447.27	\$1,363,447.27	\$353,077.85	\$353,077.85	\$353,077.85	\$353,077.85	\$1,010,369.42
1340	Compensaciones	\$2,150,000.00	\$89,810.00	\$2,239,810.00	\$173,888.57	\$173,888.57	\$173,888.57	\$173,888.57	\$2,065,921.43
1341	Compensaciones	\$2,150,000.00	\$89,810.00	\$2,239,810.00	\$173,888.57	\$173,888.57	\$173,888.57	\$173,888.57	\$2,065,921.43
1400	SEGURIDAD SOCIAL	\$50,000.00	\$17,760.85	\$67,760.85	\$17,760.85	\$17,760.85	\$17,760.85	\$17,760.85	\$50,000.00
1410	Aportaciones de seguridad social	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
1411	Aportaciones de seguridad social	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
1440	Aportaciones para seguros	\$0.00	\$17,760.85	\$17,760.85	\$17,760.85	\$17,760.85	\$17,760.85	\$17,760.85	\$0.00
1441	Aportaciones para seguros	\$0.00	\$17,760.85	\$17,760.85	\$17,760.85	\$17,760.85	\$17,760.85	\$17,760.85	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$1,000,000.00	\$32,345.58	\$1,032,345.58	\$95,768.29	\$95,768.29	\$95,768.29	\$95,768.29	\$936,577.29
1520	Indemnizaciones	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
1521	Indemnizaciones	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
1540	Prestaciones contractuales	\$300,000.00	\$32,345.58	\$332,345.58	\$95,768.29	\$95,768.29	\$95,768.29	\$95,768.29	\$236,577.29
1541	Prestaciones contractuales	\$300,000.00	\$32,345.58	\$332,345.58	\$95,768.29	\$95,768.29	\$95,768.29	\$95,768.29	\$236,577.29
1550	Apoyos a la capacitación de los servicios públicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
1551	Apoyos a la capacitación de los servidores público	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2000	MATERIALES Y SUMINISTRO	\$12,049,500.00	\$3,549,656.91	\$15,599,156.91	\$3,777,867.06	\$3,777,867.01	\$3,777,867.01	\$3,336,551.43	\$11,821,289.90
2100	Materiales de administración, emisión de docuer	\$1,600,000.00	\$240,590.22	\$1,840,590.22	\$225,893.36	\$225,893.36	\$225,893.36	\$198,810.16	\$1,614,696.86
2110	Materiales, útiles y equipos menores de oficina	\$600,000.00	\$123,641.37	\$723,641.37	\$93,389.75	\$93,389.75	\$93,389.75	\$66,306.55	\$630,251.62
2111	Materiales, útiles y equipos menores de oficina	\$600,000.00	\$123,641.37	\$723,641.37	\$93,389.75	\$93,389.75	\$93,389.75	\$66,306.55	\$630,251.62
2120	Materiales y útiles de impresión y reproducción	\$200,000.00	\$0.00	\$200,000.00	\$597.37	\$597.37	\$597.37	\$597.37	\$199,402.63
2121	Materiales y útiles de impresión y reproducción	\$200,000.00	\$0.00	\$200,000.00	\$597.37	\$597.37	\$597.37	\$597.37	\$199,402.63
2140	Materiales, útiles y equipos menores de tecnología	\$100,000.00	\$3,651.88	\$103,651.88	\$3,651.88	\$3,651.88	\$3,651.88	\$3,651.88	\$100,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2141	Materiales, útiles y equipos menores de tecnología	\$100,000.00	\$3,651.88	\$103,651.88	\$3,651.88	\$3,651.88	\$3,651.88	\$3,651.88	\$100,000.00
2160	Material de limpieza	\$500,000.00	\$76,565.97	\$576,565.97	\$93,895.36	\$93,895.36	\$93,895.36	\$93,895.36	\$482,670.61
2161	Material de limpieza	\$500,000.00	\$76,565.97	\$576,565.97	\$93,895.36	\$93,895.36	\$93,895.36	\$93,895.36	\$482,670.61
2180	Materiales para el registro e identificación de bien	\$200,000.00	\$36,731.00	\$236,731.00	\$34,359.00	\$34,359.00	\$34,359.00	\$34,359.00	\$202,372.00
2181	Materiales para el registro e identificación de bien	\$200,000.00	\$36,731.00	\$236,731.00	\$34,359.00	\$34,359.00	\$34,359.00	\$34,359.00	\$202,372.00
2200	ALIMENTOS Y UTENSILIOS	\$1,095,000.00	-\$345,410.63	\$749,589.37	\$149,995.56	\$149,995.56	\$149,995.56	\$149,995.56	\$599,593.81
2210	Productos alimenticios para personas	\$1,050,000.00	-\$371,625.54	\$678,374.46	\$137,157.34	\$137,157.34	\$137,157.34	\$137,157.34	\$541,217.12
2211	Alimentacion en oficinas o lugares de trabajo	\$50,000.00	\$6,685.40	\$56,685.40	\$5,647.80	\$5,647.80	\$5,647.80	\$5,647.80	\$51,037.60
2212	Alimentacion en eventos oficiales	\$1,000,000.00	-\$378,310.94	\$621,689.06	\$131,509.54	\$131,509.54	\$131,509.54	\$131,509.54	\$490,179.52
2220	Productos alimenticios para animales	\$40,000.00	\$25,532.60	\$65,532.60	\$10,064.58	\$10,064.58	\$10,064.58	\$10,064.58	\$55,468.02
2221	Productos alimenticios para animales	\$40,000.00	\$25,532.60	\$65,532.60	\$10,064.58	\$10,064.58	\$10,064.58	\$10,064.58	\$55,468.02
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$682.31	\$5,682.31	\$2,773.64	\$2,773.64	\$2,773.64	\$2,773.64	\$2,908.67
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$682.31	\$5,682.31	\$2,773.64	\$2,773.64	\$2,773.64	\$2,773.64	\$2,908.67
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$842,500.00	\$791,150.34	\$1,633,650.34	\$745,671.00	\$745,670.95	\$745,670.95	\$743,488.63	\$887,979.39
2410	Productos minerales no metálicos	\$250,000.00	\$7,903.55	\$257,903.55	\$41,283.64	\$41,283.59	\$41,283.59	\$41,283.59	\$216,619.96
2411	Productos minerales no metálicos	\$250,000.00	\$7,903.55	\$257,903.55	\$41,283.64	\$41,283.59	\$41,283.59	\$41,283.59	\$216,619.96
2420	Cemento y productos de concreto	\$170,000.00	\$33,853.48	\$203,853.48	\$24,993.54	\$24,993.54	\$24,993.54	\$24,993.54	\$178,859.94
2421	Cemento y productos de concreto	\$170,000.00	\$33,853.48	\$203,853.48	\$24,993.54	\$24,993.54	\$24,993.54	\$24,993.54	\$178,859.94
2430	Cal, yeso y productos de yeso	\$45,000.00	\$17,400.07	\$62,400.07	\$11,300.11	\$11,300.11	\$11,300.11	\$11,300.11	\$51,099.96
2431	Cal, yeso y productos de yeso	\$45,000.00	\$17,400.07	\$62,400.07	\$11,300.11	\$11,300.11	\$11,300.11	\$11,300.11	\$51,099.96
2440	Madera y productos de madera	\$25,000.00	\$18,809.84	\$43,809.84	\$17,087.67	\$17,087.67	\$17,087.67	\$17,087.67	\$26,722.17
2441	Madera y productos de madera	\$25,000.00	\$18,809.84	\$43,809.84	\$17,087.67	\$17,087.67	\$17,087.67	\$17,087.67	\$26,722.17
2450	Vidrio y productos de vidrio	\$2,500.00	\$0.00	\$2,500.00	\$120.00	\$120.00	\$120.00	\$120.00	\$2,380.00
2451	Vidrio y productos de vidrio	\$2,500.00	\$0.00	\$2,500.00	\$120.00	\$120.00	\$120.00	\$120.00	\$2,380.00
2460	Material eléctrico y electrónico	\$100,000.00	\$218,214.64	\$318,214.64	\$163,453.98	\$163,453.98	\$163,453.98	\$163,453.98	\$154,760.66
2461	Material eléctrico y electrónico	\$100,000.00	\$218,214.64	\$318,214.64	\$163,453.98	\$163,453.98	\$163,453.98	\$163,453.98	\$154,760.66
2470	Artículos metálicos para la construcción	\$100,000.00	\$447,447.87	\$547,447.87	\$444,610.17	\$444,610.17	\$444,610.17	\$442,427.85	\$102,837.70
2471	Artículos metálicos para la construcción	\$100,000.00	\$447,447.87	\$547,447.87	\$444,610.17	\$444,610.17	\$444,610.17	\$442,427.85	\$102,837.70
2480	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2481	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2490	Otros materiales y artículos de construcción y repa	\$100,000.00	\$47,520.89	\$147,520.89	\$42,821.89	\$42,821.89	\$42,821.89	\$42,821.89	\$104,699.00
2491	Otros materiales y artículos de construcción y repa	\$100,000.00	\$47,520.89	\$147,520.89	\$42,821.89	\$42,821.89	\$42,821.89	\$42,821.89	\$104,699.00
2500	Productos químicos, farmacéuticos y de laborat	\$602,000.00	\$568,077.55	\$1,170,077.55	\$618,226.47	\$618,226.47	\$618,226.47	\$450,011.55	\$551,851.08
2510	Productos quimicos básicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2511	Productos químicos básicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2530	Medicinas y productos farmacéuticos	\$100,000.00	\$607.81	\$100,607.81	\$1,754.81	\$1,754.81	\$1,754.81	\$1,754.81	\$98,853.00
2531	Medicinas y productos farmacéuticos	\$100,000.00	\$607.81	\$100,607.81	\$1,754.81	\$1,754.81	\$1,754.81	\$1,754.81	\$98,853.00
2540	Materiales, accesorios y suministros médicos	\$20,000.00	\$499.99	\$20,499.99	\$1,149.99	\$1,149.99	\$1,149.99	\$1,149.99	\$19,350.00
2541	Materiales, accesorios y suministros médicos	\$20,000.00	\$499.99	\$20,499.99	\$1,149.99	\$1,149.99	\$1,149.99	\$1,149.99	\$19,350.00
2550	Materiales, accesorios y suministros de laboratorio	\$202,000.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,000.00
2551	Materiales, accesorios y suministros de laboratorio	\$202,000.00	\$0.00	\$202,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,000.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$570,000.00	\$590,000.00	\$568,351.92	\$568,351.92	\$568,351.92	\$400,137.00	\$21,648.08
2561	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$570,000.00	\$590,000.00	\$568,351.92	\$568,351.92	\$568,351.92	\$400,137.00	\$21,648.08
2590	Otros productos químicos	\$250,000.00	-\$3,030.25	\$246,969.75	\$46,969.75	\$46,969.75	\$46,969.75	\$46,969.75	\$200,000.00
2591	Otros productos químicos	\$250,000.00	-\$3,030.25	\$246,969.75	\$46,969.75	\$46,969.75	\$46,969.75	\$46,969.75	\$200,000.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,550,000.00	\$138,741.53	\$5,688,741.53	\$1,165,061.85	\$1,165,061.85	\$1,165,061.85	\$1,165,061.85	\$4,523,679.68
2610	Combustibles, lubricantes y aditivos	\$5,550,000.00	\$138,741.53	\$5,688,741.53	\$1,165,061.85	\$1,165,061.85	\$1,165,061.85	\$1,165,061.85	\$4,523,679.68
2611	Combustibles, lubricantes y aditivos	\$5,550,000.00	\$138,741.53	\$5,688,741.53	\$1,165,061.85	\$1,165,061.85	\$1,165,061.85	\$1,165,061.85	\$4,523,679.68
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$875,000.00	\$544,280.06	\$1,419,280.06	\$452,911.22	\$452,911.22	\$452,911.22	\$228,595.64	\$966,368.84
2710	Vestuario y uniformes	\$825,000.00	\$450,000.00	\$1,275,000.00	\$373,955.00	\$373,955.00	\$373,955.00	\$186,977.50	\$901,045.00
2711	Vestuario y uniformes	\$825,000.00	\$450,000.00	\$1,275,000.00	\$373,955.00	\$373,955.00	\$373,955.00	\$186,977.50	\$901,045.00
2720	Prendas de seguridad y protección personal	\$25,000.00	\$94,280.06	\$119,280.06	\$78,956.22	\$78,956.22	\$78,956.22	\$41,618.14	\$40,323.84
2721	Prendas de seguridad y protección personal	\$25,000.00	\$94,280.06	\$119,280.06	\$78,956.22	\$78,956.22	\$78,956.22	\$41,618.14	\$40,323.84
2730	Artículos deportivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2731	Artículos deportivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2740	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2741	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2800	Materiales y suministro para seguridad	\$300,000.00	\$6,500.00	\$306,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$300,500.00
2820	Materiales de seguridad pública	\$100,000.00	\$6,500.00	\$106,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$100,500.00
2821	Materiales de seguridad pública	\$100,000.00	\$6,500.00	\$106,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$100,500.00
2830	Prendas de protección para seguridad pública y ne	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2831	Prendas de protección para seguridad pública y ne	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$1,185,000.00	\$1,605,727.84	\$2,790,727.84	\$414,107.60	\$414,107.60	\$414,107.60	\$394,588.04	\$2,376,620.24
2910	Herramientas menores	\$225,000.00	\$1,355,044.78	\$1,580,044.78	\$169,882.27	\$169,882.27	\$169,882.27	\$169,882.27	\$1,410,162.51
2911	Herramientas menores	\$225,000.00	\$1,355,044.78	\$1,580,044.78	\$169,882.27	\$169,882.27	\$169,882.27	\$169,882.27	\$1,410,162.51
2920	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2921	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2930	Refacciones y accesorios menores de mobiliario y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

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2931	Refacciones y accesorios menores de mobiliario y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2940	Refacciones y accesorios menores de equipo de c	\$25,000.00	\$1,593.38	\$26,593.38	\$17,011.57	\$17,011.57	\$17,011.57	\$17,011.57	\$9,581.81
2941	Refacciones y accesorios menores de equipo de c	\$25,000.00	\$1,593.38	\$26,593.38	\$17,011.57	\$17,011.57	\$17,011.57	\$17,011.57	\$9,581.81
2960	Refacciones y accesorios menores de equipo de tr	\$700,000.00	\$266,234.68	\$966,234.68	\$224,358.76	\$224,358.76	\$224,358.76	\$204,839.20	\$741,875.92
2961	Refacciones y accesorios menores de equipo de tr	\$700,000.00	\$266,234.68	\$966,234.68	\$224,358.76	\$224,358.76	\$224,358.76	\$204,839.20	\$741,875.92
2980	Refacciones y accesorios menores de maquinaria	\$200,000.00	-\$17,145.00	\$182,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$180,000.00
2981	Refacciones y accesorios menores de maquinaria	\$200,000.00	-\$17,145.00	\$182,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$180,000.00
2990	Refacciones y accesorios menores de otros bienes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2991	Refacciones y accesorios menores otros bienes m	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3000	SERVICIOS GENERALES	\$25,477,446.34	\$2,991,318.38	\$28,468,764.72	\$8,088,937.14	\$8,088,937.14	\$8,088,937.14	\$7,325,137.14	\$20,379,827.58
3100	SERVICIOS BÁSICOS	\$14,239,378.18	\$2,264,759.34	\$16,504,137.52	\$2,805,649.80	\$2,805,649.80	\$2,805,649.80	\$2,805,649.80	\$13,698,487.72
3110	Energía eléctrica	\$13,939,378.18	\$2,158,648.50	\$16,098,026.68	\$2,739,538.96	\$2,739,538.96	\$2,739,538.96	\$2,739,538.96	\$13,358,487.72
3111	Energía eléctrica	\$13,939,378.18	\$2,158,648.50	\$16,098,026.68	\$2,739,538.96	\$2,739,538.96	\$2,739,538.96	\$2,739,538.96	\$13,358,487.72
3120	Gas	\$200,000.00	\$62,249.84	\$262,249.84	\$42,249.84	\$42,249.84	\$42,249.84	\$42,249.84	\$220,000.00
3121	GAS	\$200,000.00	\$62,249.84	\$262,249.84	\$42,249.84	\$42,249.84	\$42,249.84	\$42,249.84	\$220,000.00
3140	Telefonía Tradicional	\$100,000.00	\$42,761.00	\$142,761.00	\$22,761.00	\$22,761.00	\$22,761.00	\$22,761.00	\$120,000.00
3141	Telefonía tradicional	\$100,000.00	\$42,761.00	\$142,761.00	\$22,761.00	\$22,761.00	\$22,761.00	\$22,761.00	\$120,000.00
3180	Servicios postales y telegráficos	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00
3181	Servicios telegráficos	\$0.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$0.00
3182	Servicios postales	\$0.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$500,000.00	\$14,728.37	\$514,728.37	\$45,257.86	\$45,257.86	\$45,257.86	\$45,257.86	\$469,470.51
3250	Arrendamiento de equipo de transporte	\$250,000.00	\$8,700.00	\$258,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$250,000.00
3251	Arrendamiento de equipo de transporte	\$250,000.00	\$8,700.00	\$258,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$250,000.00
3260	Arrendamiento de maquinaria, otros equipos y heri	\$250,000.00	-\$30,529.49	\$219,470.51	\$0.00	\$0.00	\$0.00	\$0.00	\$219,470.51
3261	Arrendamiento de maquinaria, otros equipos y heri	\$250,000.00	-\$30,529.49	\$219,470.51	\$0.00	\$0.00	\$0.00	\$0.00	\$219,470.51
3290	Otros arrendamientos	\$0.00	\$36,557.86	\$36,557.86	\$36,557.86	\$36,557.86	\$36,557.86	\$36,557.86	\$0.00
3291	Otros arrendamientos	\$0.00	\$36,557.86	\$36,557.86	\$36,557.86	\$36,557.86	\$36,557.86	\$36,557.86	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$1,870,000.00	-\$281,757.12	\$1,588,242.88	\$53,042.88	\$53,042.88	\$53,042.88	\$53,042.88	\$1,535,200.00
3310	Servicios legales, de contabilidad, auditoría y relac	\$1,000,000.00	-\$297,262.26	\$702,737.74	\$37,537.74	\$37,537.74	\$37,537.74	\$37,537.74	\$665,200.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$1,000,000.00	-\$297,262.26	\$702,737.74	\$37,537.74	\$37,537.74	\$37,537.74	\$37,537.74	\$665,200.00
3330	Servicios de consultoría administrativa, procesos, t	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3331	Servicios de consultoría administrativa, procesos, t	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3340	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3341	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3360	Servicios de apoyo administrativo, traducción, foto	\$200,000.00	\$15,505.14	\$215,505.14	\$15,505.14	\$15,505.14	\$15,505.14	\$15,505.14	\$200,000.00
3361	Servicios de apoyo administrativo, fotocopiado e in	\$200,000.00	\$15,505.14	\$215,505.14	\$15,505.14	\$15,505.14	\$15,505.14	\$15,505.14	\$200,000.00
3370	Servicios de protección y seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3371	Servicios de protección y seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$195,000.00	\$8,585.00	\$203,585.00	\$8,730.00	\$8,730.00	\$8,730.00	\$8,730.00	\$194,855.00
3410	Servicios financieros y bancarios	\$45,000.00	\$8,585.00	\$53,585.00	\$8,730.00	\$8,730.00	\$8,730.00	\$8,730.00	\$44,855.00
3411	Servicios financieros y bancarios	\$45,000.00	\$8,585.00	\$53,585.00	\$8,730.00	\$8,730.00	\$8,730.00	\$8,730.00	\$44,855.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3470	Fletes y maniobras	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3471	Fletes y maniobras	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$1,565,000.00	\$180,984.00	\$1,745,984.00	\$77,935.82	\$77,935.82	\$77,935.82	\$77,935.82	\$1,668,048.18
3510	Conservación y mantenimiento menor de inmueble	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3511	Conservación y mantenimiento menor de inmueble	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3530	Instalación, reparación y mantenimiento de equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3531	Instalación, reparación y mantenimiento de equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3550	Reparación y mantenimiento de equipo de transpo	\$1,350,000.00	\$172,748.00	\$1,522,748.00	\$69,699.82	\$69,699.82	\$69,699.82	\$69,699.82	\$1,453,048.18
3551	Reparación y mantenimiento de equipo de transpo	\$1,350,000.00	\$172,748.00	\$1,522,748.00	\$69,699.82	\$69,699.82	\$69,699.82	\$69,699.82	\$1,453,048.18
3570	Instalación, reparación y mantenimiento de maquir	\$50,000.00	\$8,236.00	\$58,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$50,000.00
3571	Instalación, reparación y mantenimiento de maquir	\$50,000.00	\$8,236.00	\$58,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$50,000.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$45,000.00	\$10,440.00	\$55,440.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$34,560.00
3610	Difusión por radio,televisión y otros medios de mer	\$25,000.00	\$10,440.00	\$35,440.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$14,560.00
3611	Difusión por radio, televisión y otros medios de me	\$25,000.00	\$10,440.00	\$35,440.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$14,560.00
3630	Servicios de creatividad, preproducción y producci	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIC	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3700	Servicios de traslados y viáticos	\$500,000.00	\$31,046.00	\$531,046.00	\$50,926.85	\$50,926.85	\$50,926.85	\$50,926.85	\$480,119.15
3750	Viáticos en el país	\$500,000.00	\$31,046.00	\$531,046.00	\$50,926.85	\$50,926.85	\$50,926.85	\$50,926.85	\$480,119.15
3751	Viáticos en el país	\$500,000.00	\$31,046.00	\$531,046.00	\$50,926.85	\$50,926.85	\$50,926.85	\$50,926.85	\$480,119.15
3800	SERVICIOS OFICIALES	\$2,000,000.00	\$1,781,062.93	\$3,781,062.93	\$3,781,062.93	\$3,781,062.93	\$3,781,062.93	\$3,017,262.93	\$0.00
3810	Gastos ceremonial	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,500,000.00	\$2,281,062.93	\$3,781,062.93	\$3,781,062.93	\$3,781,062.93	\$3,781,062.93	\$3,017,262.93	\$0.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Utr: Francisco

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 13/abr./2026

hora de Impresión 08:39 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3821	Gastos de orden social y cultural	\$1,500,000.00	\$2,281,062.93	\$3,781,062.93	\$3,781,062.93	\$3,781,062.93	\$3,781,062.93	\$3,017,262.93	\$0.00
3900	OTROS SERVICIOS GENERALES	\$4,563,068.16	-\$1,018,530.14	\$3,544,538.02	\$1,245,451.00	\$1,245,451.00	\$1,245,451.00	\$1,245,451.00	\$2,299,087.02
3920	Impuestos y derechos	\$2,063,068.16	-\$168,339.14	\$1,894,729.02	\$415,642.00	\$415,642.00	\$415,642.00	\$415,642.00	\$1,479,087.02
3921	Impuestos y derechos	\$500,000.00	\$275,676.00	\$775,676.00	\$415,642.00	\$415,642.00	\$415,642.00	\$415,642.00	\$360,034.00
3922	Impuesto sobre nomina	\$1,500,000.00	-\$444,015.14	\$1,055,984.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055,984.86
3925	Tenencias y canje de placas de vehiculos oficiales	\$63,068.16	\$0.00	\$63,068.16	\$0.00	\$0.00	\$0.00	\$0.00	\$63,068.16
3940	Sentencias y resoluciones judiciales	\$2,500,000.00	-\$1,230,163.00	\$1,269,837.00	\$449,837.00	\$449,837.00	\$449,837.00	\$449,837.00	\$820,000.00
3941	Sentencias y resoluciones por autoridad competen	\$2,500,000.00	-\$1,230,163.00	\$1,269,837.00	\$449,837.00	\$449,837.00	\$449,837.00	\$449,837.00	\$820,000.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$0.00	\$379,972.00	\$379,972.00	\$379,972.00	\$379,972.00	\$379,972.00	\$379,972.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de	\$0.00	\$379,972.00	\$379,972.00	\$379,972.00	\$379,972.00	\$379,972.00	\$379,972.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$16,750,000.00	-\$3,586,466.74	\$13,163,533.26	\$4,999,132.26	\$4,999,132.26	\$3,486,632.26	\$3,486,632.26	\$8,164,401.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	\$3,500,000.00	\$346,992.00	\$3,846,992.00	\$936,992.00	\$936,992.00	\$936,992.00	\$936,992.00	\$2,910,000.00
4150	Transferencia internas otorgadas a entidades para	\$3,500,000.00	\$346,992.00	\$3,846,992.00	\$936,992.00	\$936,992.00	\$936,992.00	\$936,992.00	\$2,910,000.00
4152	Transferencia corrientes a organismos publicos de	\$3,500,000.00	\$346,992.00	\$3,846,992.00	\$936,992.00	\$936,992.00	\$936,992.00	\$936,992.00	\$2,910,000.00
4400	AYUDAS SOCIALES	\$11,950,000.00	-\$3,942,555.44	\$8,007,444.56	\$3,812,010.60	\$3,812,010.60	\$2,299,510.60	\$2,299,510.60	\$4,195,433.96
4410	Ayudas sociales a personas	\$11,950,000.00	-\$3,945,347.44	\$8,004,652.56	\$3,809,218.60	\$3,809,218.60	\$2,296,718.60	\$2,296,718.60	\$4,195,433.96
4411	Ayudas sociales a personas	\$11,950,000.00	-\$3,945,347.44	\$8,004,652.56	\$3,809,218.60	\$3,809,218.60	\$2,296,718.60	\$2,296,718.60	\$4,195,433.96
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$2,792.00	\$2,792.00	\$2,792.00	\$2,792.00	\$2,792.00	\$2,792.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENS	\$0.00	\$2,792.00	\$2,792.00	\$2,792.00	\$2,792.00	\$2,792.00	\$2,792.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$1,300,000.00	\$9,096.70	\$1,309,096.70	\$250,129.66	\$250,129.66	\$250,129.66	\$250,129.66	\$1,058,967.04
4510	Pensiones	\$700,000.00	\$9,096.70	\$709,096.70	\$137,063.13	\$137,063.13	\$137,063.13	\$137,063.13	\$572,033.57
4511	PENSIONES	\$700,000.00	\$9,096.70	\$709,096.70	\$137,063.13	\$137,063.13	\$137,063.13	\$137,063.13	\$572,033.57
4520	Jubilaciones	\$600,000.00	\$0.00	\$600,000.00	\$113,066.53	\$113,066.53	\$113,066.53	\$113,066.53	\$486,933.47
4521	JUBILACIONES	\$600,000.00	\$0.00	\$600,000.00	\$113,066.53	\$113,066.53	\$113,066.53	\$113,066.53	\$486,933.47
5000	BIENES MUEBLES, INMUEBLES E INTANG	\$2,500,000.00	\$1,600,000.00	\$4,100,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$500,000.00	\$1,500,000.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5150	Equipos de cómputo y de tecnologías de la informac	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5151	Equipo de cómputo y de tecnología de la informaci	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,000,000.00	\$2,600,000.00	\$3,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$500,000.00	\$1,000,000.00
5410	Automóviles y Equipo Terrestre	\$1,000,000.00	\$2,600,000.00	\$3,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$500,000.00	\$1,000,000.00
5411	Vehículos y equipo terrestre	\$1,000,000.00	\$2,600,000.00	\$3,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$500,000.00	\$1,000,000.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5510	Equipo de defensa y seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5511	Equipo de defensa y seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
5650	Equipo de comunicación y telecomunicación	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5651	Equipo de comunicación y telecomunicación	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5670	Herramientas y máquinas-herramientas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5671	Herramientas y máquinas-herramienta	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5800	BIENES INMUEBLES	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5810	Terrenos	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5811	Terrenos	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$47,463,213.50	-\$3,273,708.09	\$44,189,505.41	\$0.00	\$0.00	\$0.00	\$0.00	\$44,189,505.41
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$47,463,213.50	-\$3,273,708.09	\$44,189,505.41	\$0.00	\$0.00	\$0.00	\$0.00	\$44,189,505.41
6120	Edificación no habitacional	\$6,771,780.12	\$0.00	\$6,771,780.12	\$0.00	\$0.00	\$0.00	\$0.00	\$6,771,780.12
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELAS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOGARES	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$1,771,780.12	\$0.00	\$1,771,780.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,771,780.12
6130	Construcción de obras para el abastecimiento de agua	\$9,000,000.00	-\$1,650,049.00	\$7,349,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,349,951.00
6131	Construcción de obras para el abastecimiento de agua	\$9,000,000.00	-\$1,650,049.00	\$7,349,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,349,951.00
6140	División de terrenos y construcción de obras de urbanización	\$28,691,433.38	-\$1,623,659.09	\$27,067,774.29	\$0.00	\$0.00	\$0.00	\$0.00	\$27,067,774.29
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$28,691,433.38	-\$1,623,659.09	\$27,067,774.29	\$0.00	\$0.00	\$0.00	\$0.00	\$27,067,774.29
6150	Construcción de vías de comunicación	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
9000	DEUDA PÚBLICA	\$3,000,000.00	-\$575,290.70	\$2,424,709.30	\$2,424,709.30	\$2,424,709.30	\$2,424,709.30	\$2,424,709.30	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$3,000,000.00	-\$575,290.70	\$2,424,709.30	\$2,424,709.30	\$2,424,709.30	\$2,424,709.30	\$2,424,709.30	\$0.00
9910	ADEFAS	\$3,000,000.00	-\$575,290.70	\$2,424,709.30	\$2,424,709.30	\$2,424,709.30	\$2,424,709.30	\$2,424,709.30	\$0.00
9911	ADEFAS	\$3,000,000.00	-\$575,290.70	\$2,424,709.30	\$2,424,709.30	\$2,424,709.30	\$2,424,709.30	\$2,424,709.30	\$0.00
Total		\$161,590,159.84	\$1,768,141.07	\$163,358,300.91	\$33,242,906.32	\$33,242,906.27	\$31,730,406.27	\$28,425,290.69	\$130,115,39...