



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2026

Fecha y 04/ago./2026
hora de Impresión 02:26 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2026	Presupuesto Vigente Al 31/jul./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$18,451,444.30	\$0.00	\$18,451,444.30	\$1,404,356.88	\$9,803,764.02	\$1,404,356.88	\$0.00	\$17,047,087.42	\$1,404,356.88	\$1,404,356.88	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,638,634.51	\$0.00	\$11,638,634.51	\$931,110.28	\$5,190,754.91	\$931,110.28	\$0.00	\$10,707,524.23	\$931,110.28	\$931,110.28	\$0.00
1130	Sueldos base al personal permanente	\$11,638,634.51	\$0.00	\$11,638,634.51	\$931,110.28	\$5,190,754.91	\$931,110.28	\$0.00	\$10,707,524.23	\$931,110.28	\$931,110.28	\$0.00
1131	Sueldos base al personal permanente	\$11,638,634.51	\$0.00	\$11,638,634.51	\$931,110.28	\$5,190,754.91	\$931,110.28	\$0.00	\$10,707,524.23	\$931,110.28	\$931,110.28	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$249,645.50	\$0.00	\$249,645.50	\$23,581.20	\$13,730.65	\$23,581.20	\$0.00	\$226,064.30	\$23,581.20	\$23,581.20	\$0.00
1210	Honorarios asimilables a salarios	\$224,645.50	\$0.00	\$224,645.50	\$20,581.20	\$1,730.65	\$20,581.20	\$0.00	\$204,064.30	\$20,581.20	\$20,581.20	\$0.00
1211	Honorarios asimilables a salarios	\$224,645.50	\$0.00	\$224,645.50	\$20,581.20	\$1,730.65	\$20,581.20	\$0.00	\$204,064.30	\$20,581.20	\$20,581.20	\$0.00
1230	Retribuciones por servicios de carácter social	\$25,000.00	\$0.00	\$25,000.00	\$3,000.00	\$12,000.00	\$3,000.00	\$0.00	\$22,000.00	\$3,000.00	\$3,000.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$25,000.00	\$0.00	\$25,000.00	\$3,000.00	\$12,000.00	\$3,000.00	\$0.00	\$22,000.00	\$3,000.00	\$3,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$2,911,792.43	\$0.00	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$2,911,792.43	\$0.00	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$3,125,347.20	\$0.00	\$3,125,347.20	\$0.00	\$2,911,792.43	\$0.00	\$0.00	\$3,125,347.20	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$2,837,817.09	\$0.00	\$2,837,817.09	\$70,613.93	\$1,466,537.50	\$70,613.93	\$0.00	\$2,767,203.16	\$70,613.93	\$70,613.93	\$0.00
1410	Aportaciones de seguridad social	\$900,000.00	\$0.00	\$900,000.00	\$70,613.93	\$425,620.57	\$70,613.93	\$0.00	\$829,386.07	\$70,613.93	\$70,613.93	\$0.00
1411	Aportaciones de seguridad social	\$900,000.00	\$0.00	\$900,000.00	\$70,613.93	\$425,620.57	\$70,613.93	\$0.00	\$829,386.07	\$70,613.93	\$70,613.93	\$0.00
1420	Aportaciones a fondos de vivienda	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$359,275.86	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$359,275.86	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,287,817.09	\$0.00	\$1,287,817.09	\$0.00	\$681,641.07	\$0.00	\$0.00	\$1,287,817.09	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,287,817.09	\$0.00	\$1,287,817.09	\$0.00	\$681,641.07	\$0.00	\$0.00	\$1,287,817.09	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$600,000.00	\$0.00	\$600,000.00	\$379,051.47	\$220,948.53	\$379,051.47	\$0.00	\$220,948.53	\$379,051.47	\$379,051.47	\$0.00
1520	Indemnizaciones	\$600,000.00	\$0.00	\$600,000.00	\$379,051.47	\$220,948.53	\$379,051.47	\$0.00	\$220,948.53	\$379,051.47	\$379,051.47	\$0.00
1521	Indemnizaciones	\$600,000.00	\$0.00	\$600,000.00	\$379,051.47	\$220,948.53	\$379,051.47	\$0.00	\$220,948.53	\$379,051.47	\$379,051.47	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,965,000.00	\$0.00	\$1,965,000.00	\$389,921.73	\$699,436.69	\$389,921.73	\$0.00	\$1,575,078.27	\$389,921.73	\$389,921.73	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,200,000.00	-\$20,000.00	\$1,180,000.00	\$262,777.20	\$227,032.89	\$262,777.20	\$0.00	\$917,222.80	\$262,777.20	\$262,777.20	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$400,000.00	\$0.00	\$400,000.00	\$107,112.97	-\$28,115.86	\$107,112.97	\$0.00	\$292,887.03	\$107,112.97	\$107,112.97	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$400,000.00	\$0.00	\$400,000.00	\$107,112.97	-\$28,115.86	\$107,112.97	\$0.00	\$292,887.03	\$107,112.97	\$107,112.97	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$550,000.00	\$0.00	\$550,000.00	\$106,696.80	\$201,246.00	\$106,696.80	\$0.00	\$443,303.20	\$106,696.80	\$106,696.80	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$550,000.00	\$0.00	\$550,000.00	\$106,696.80	\$201,246.00	\$106,696.80	\$0.00	\$443,303.20	\$106,696.80	\$106,696.80	\$0.00
2150	Material impreso e información digital	\$100,000.00	-\$20,000.00	\$80,000.00	\$37,323.00	\$38,213.33	\$37,323.00	\$0.00	\$42,677.00	\$37,323.00	\$37,323.00	\$0.00
2151	Material impreso e información digital	\$100,000.00	-\$20,000.00	\$80,000.00	\$37,323.00	\$38,213.33	\$37,323.00	\$0.00	\$42,677.00	\$37,323.00	\$37,323.00	\$0.00
2160	Material de limpieza	\$150,000.00	\$0.00	\$150,000.00	\$11,644.43	\$15,689.42	\$11,644.43	\$0.00	\$138,355.57	\$11,644.43	\$11,644.43	\$0.00
2161	Material de limpieza	\$150,000.00	\$0.00	\$150,000.00	\$11,644.43	\$15,689.42	\$11,644.43	\$0.00	\$138,355.57	\$11,644.43	\$11,644.43	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$365,000.00	\$0.00	\$365,000.00	\$110,196.04	\$162,894.69	\$110,196.04	\$0.00	\$254,803.96	\$110,196.04	\$110,196.04	\$0.00
2210	Productos alimenticios para personas	\$350,000.00	\$0.00	\$350,000.00	\$108,477.80	\$153,916.83	\$108,477.80	\$0.00	\$241,522.20	\$108,477.80	\$108,477.80	\$0.00
2211	Productos alimenticios para personas	\$350,000.00	\$0.00	\$350,000.00	\$108,477.80	\$153,916.83	\$108,477.80	\$0.00	\$241,522.20	\$108,477.80	\$108,477.80	\$0.00



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SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2026

Fecha y 04/ago./2026
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2026	Presupuesto Vigente Al 31/jul./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2230	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$1,718.24	\$8,977.86	\$1,718.24	\$0.00	\$13,281.76	\$1,718.24	\$1,718.24	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$1,718.24	\$8,977.86	\$1,718.24	\$0.00	\$13,281.76	\$1,718.24	\$1,718.24	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$100,000.00	-\$10,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$100,000.00	-\$10,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$100,000.00	-\$10,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$5,096.50	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$5,096.50	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$5,096.50	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$250,000.00	\$0.00	\$250,000.00	\$16,373.49	\$156,607.77	\$16,373.49	\$0.00	\$233,626.51	\$16,373.49	\$16,373.49	\$0.00
2610	Combustibles, lubricantes y aditivos	\$250,000.00	\$0.00	\$250,000.00	\$16,373.49	\$156,607.77	\$16,373.49	\$0.00	\$233,626.51	\$16,373.49	\$16,373.49	\$0.00
2611	Combustibles, lubricantes y aditivos	\$250,000.00	\$0.00	\$250,000.00	\$16,373.49	\$156,607.77	\$16,373.49	\$0.00	\$233,626.51	\$16,373.49	\$16,373.49	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$22,886.05	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$16,866.05	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$16,866.05	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$6,020.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$6,020.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$44,000.00	\$0.00	\$44,000.00	\$575.00	\$34,918.79	\$575.00	\$0.00	\$43,425.00	\$575.00	\$575.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$575.00	\$13,361.29	\$575.00	\$0.00	\$14,425.00	\$575.00	\$575.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$575.00	\$13,361.29	\$575.00	\$0.00	\$14,425.00	\$575.00	\$575.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$15,236.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$15,236.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$6,321.50	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$6,321.50	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,229,541.70	\$0.00	\$3,229,541.70	\$325,898.78	\$2,115,162.82	\$325,898.78	\$0.00	\$2,903,642.92	\$325,898.78	\$325,898.78	\$0.00
3100	SERVICIOS BÁSICOS	\$177,000.00	\$0.00	\$177,000.00	\$8,715.00	\$83,938.10	\$8,715.00	\$0.00	\$168,285.00	\$8,715.00	\$8,715.00	\$0.00
3110	Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$4,002.00	\$17,914.00	\$4,002.00	\$0.00	\$45,998.00	\$4,002.00	\$4,002.00	\$0.00
3111	Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$4,002.00	\$17,914.00	\$4,002.00	\$0.00	\$45,998.00	\$4,002.00	\$4,002.00	\$0.00
3130	Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,259.00	\$24,106.00	\$2,259.00	\$0.00	\$37,741.00	\$2,259.00	\$2,259.00	\$0.00
3131	Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,259.00	\$24,106.00	\$2,259.00	\$0.00	\$37,741.00	\$2,259.00	\$2,259.00	\$0.00
3140	Telefonía tradicional	\$7,000.00	\$0.00	\$7,000.00	\$472.00	\$4,352.00	\$472.00	\$0.00	\$6,528.00	\$472.00	\$472.00	\$0.00
3141	Telefonía tradicional	\$7,000.00	\$0.00	\$7,000.00	\$472.00	\$4,352.00	\$472.00	\$0.00	\$6,528.00	\$472.00	\$472.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$80,000.00	\$0.00	\$80,000.00	\$1,982.00	\$37,566.10	\$1,982.00	\$0.00	\$78,018.00	\$1,982.00	\$1,982.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$80,000.00	\$0.00	\$80,000.00	\$1,982.00	\$37,566.10	\$1,982.00	\$0.00	\$78,018.00	\$1,982.00	\$1,982.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,050,000.00	\$0.00	\$1,050,000.00	\$242,019.69	\$668,720.33	\$242,019.69	\$0.00	\$807,980.31	\$242,019.69	\$242,019.69	\$0.00
3340	Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



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SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2026

Fecha y hora de Impresión | 04/ago./2026
02:26 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2026	Presupuesto Vigente Al 31/jul./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3341	Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$20,000.00	\$0.00	\$20,000.00	\$1,769.99	\$14,690.03	\$1,769.99	\$0.00	\$18,230.01	\$1,769.99	\$1,769.99	\$0.00
3381	Servicios de vigilancia	\$20,000.00	\$0.00	\$20,000.00	\$1,769.99	\$14,690.03	\$1,769.99	\$0.00	\$18,230.01	\$1,769.99	\$1,769.99	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$240,249.70	\$624,030.30	\$240,249.70	\$0.00	\$759,750.30	\$240,249.70	\$240,249.70	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$240,249.70	\$624,030.30	\$240,249.70	\$0.00	\$759,750.30	\$240,249.70	\$240,249.70	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$71,160.70	\$2,000.00	\$73,160.70	\$1,598.48	\$36,165.59	\$1,598.48	\$0.00	\$71,562.22	\$1,598.48	\$1,598.48	\$0.00
3410	Servicios financieros y bancarios	\$21,160.70	\$0.00	\$21,160.70	\$1,598.48	\$13,301.75	\$1,598.48	\$0.00	\$19,562.22	\$1,598.48	\$1,598.48	\$0.00
3411	Servicios financieros y bancarios	\$21,160.70	\$0.00	\$21,160.70	\$1,598.48	\$13,301.75	\$1,598.48	\$0.00	\$19,562.22	\$1,598.48	\$1,598.48	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$21,584.02	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$21,584.02	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,279.82	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,279.82	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE OBRAS	\$844,749.00	-\$2,000.00	\$842,749.00	\$41,741.49	\$480,128.69	\$41,741.49	\$0.00	\$801,007.51	\$41,741.49	\$41,741.49	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$22,354.49	\$78,265.12	\$22,354.49	\$0.00	\$127,645.51	\$22,354.49	\$22,354.49	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$22,354.49	\$78,265.12	\$22,354.49	\$0.00	\$127,645.51	\$22,354.49	\$22,354.49	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de oficina	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de oficina	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$370,000.00	\$0.00	\$370,000.00	\$2,842.00	\$195,292.37	\$2,842.00	\$0.00	\$367,158.00	\$2,842.00	\$2,842.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$370,000.00	\$0.00	\$370,000.00	\$2,842.00	\$195,292.37	\$2,842.00	\$0.00	\$367,158.00	\$2,842.00	\$2,842.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$249,749.00	\$0.00	\$249,749.00	\$16,545.00	\$133,571.20	\$16,545.00	\$0.00	\$233,204.00	\$16,545.00	\$16,545.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$249,749.00	\$0.00	\$249,749.00	\$16,545.00	\$133,571.20	\$16,545.00	\$0.00	\$233,204.00	\$16,545.00	\$16,545.00	\$0.00
3590	Servicios de jardinería y fumigación	\$15,000.00	-\$2,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$15,000.00	-\$2,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$96,636.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$96,636.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$96,636.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$560,000.00	\$0.00	\$560,000.00	\$3,273.40	\$533,672.50	\$3,273.40	\$0.00	\$556,726.60	\$3,273.40	\$3,273.40	\$0.00
3820	Gastos de orden social y cultural	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$539,131.02	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2026

Fecha y hora de Impresión | 04/ago./2026
02:26 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2026	Presupuesto Vigente Al 31/jul./2026	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3821	Gastos de orden social y cultural	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$539,131.02	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$10,000.00	\$0.00	\$10,000.00	\$3,273.40	-\$5,458.52	\$3,273.40	\$0.00	\$6,726.60	\$3,273.40	\$3,273.40	\$0.00
3831	Congresos y convenciones	\$10,000.00	\$0.00	\$10,000.00	\$3,273.40	-\$5,458.52	\$3,273.40	\$0.00	\$6,726.60	\$3,273.40	\$3,273.40	\$0.00
3900	OTROS SERVICIOS GENERALES	\$366,632.00	\$0.00	\$366,632.00	\$28,550.72	\$155,901.61	\$28,550.72	\$0.00	\$338,081.28	\$28,550.72	\$28,550.72	\$0.00
3920	Impuestos y derechos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$800.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$800.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$356,632.00	\$0.00	\$356,632.00	\$28,550.72	\$150,101.61	\$28,550.72	\$0.00	\$328,081.28	\$28,550.72	\$28,550.72	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$356,632.00	\$0.00	\$356,632.00	\$28,550.72	\$150,101.61	\$28,550.72	\$0.00	\$328,081.28	\$28,550.72	\$28,550.72	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$500,000.00	\$0.00	\$500,000.00	\$77,000.00	\$423,000.00	\$77,000.00	\$0.00	\$423,000.00	\$77,000.00	\$77,000.00	\$0.00
4400	AYUDAS SOCIALES	\$500,000.00	\$0.00	\$500,000.00	\$77,000.00	\$423,000.00	\$77,000.00	\$0.00	\$423,000.00	\$77,000.00	\$77,000.00	\$0.00
4410	Ayudas sociales a personas	\$500,000.00	\$0.00	\$500,000.00	\$77,000.00	\$423,000.00	\$77,000.00	\$0.00	\$423,000.00	\$77,000.00	\$77,000.00	\$0.00
4411	Ayudas sociales a personas	\$500,000.00	\$0.00	\$500,000.00	\$77,000.00	\$423,000.00	\$77,000.00	\$0.00	\$423,000.00	\$77,000.00	\$77,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$51,200.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$51,200.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
Total		\$24,260,986.00	\$0.00	\$24,260,986.00	\$2,197,177.39	\$13,092,563.53	\$2,197,177.39	\$0.00	\$22,063,808.61	\$2,197,177.39	\$2,197,177.39	\$0.00