

indetec

Usr: ROMERO.B

Rep: rptAnalíticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

AI 30/sep./2026

Fecha y

05/oct./2026

hora de Impresión

10:47 a. m.

| Rubro de Ingreso |                                      | Presupuesto Vigente | Ene            | Feb            | Mar          | Abr          | May            | Jun            | Jul            | Ago            | Sep            | Oct    | Nov    | Dic    | Total           | Diferencia (Vigente - Total) |
|------------------|--------------------------------------|---------------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|----------------|----------------|--------|--------|--------|-----------------|------------------------------|
| 43               | Derechos por prestación de servicios | \$24,082,043.71     | \$7,598,510.58 | \$1,485,815.59 | \$636,131.58 | \$733,315.34 | \$1,350,728.12 | \$1,001,093.58 | \$2,273,448.92 | \$6,916,783.64 | \$1,053,620.08 | \$0.00 | \$0.00 | \$0.00 | \$23,049,447.43 | \$1,032,596.28               |
| 43-43            | Derechos por Prestación de Servi     | \$24,082,043.71     | \$7,598,510.58 | \$1,485,815.59 | \$636,131.58 | \$733,315.34 | \$1,350,728.12 | \$1,001,093.58 | \$2,273,448.92 | \$6,916,783.64 | \$1,053,620.08 | \$0.00 | \$0.00 | \$0.00 | \$23,049,447.43 | \$1,032,596.28               |
| 43-43-01         | Cárdenas                             | \$1,345,357.93      | \$151,740.00   | \$78,075.01    | \$11,485.00  | \$71,275.00  | \$7,500.00     | \$12,450.00    | \$0.00         | \$171,440.00   | \$104,820.00   | \$0.00 | \$0.00 | \$0.00 | \$608,785.01    | \$736,572.92                 |
| 43-43-01-        | Preinscripción Cardenas              | \$39,954.91         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$10,500.00    | \$0.00 | \$0.00 | \$0.00 | \$10,500.00     | \$29,454.91                  |
| 43-43-01-        | Inscripción Cardenas                 | \$226,588.54        | \$52,150.00    | \$8,000.00     | \$0.00       | \$1,000.00   | \$0.00         | \$0.00         | -\$2,000.00    | \$52,000.00    | \$21,000.00    | \$0.00 | \$0.00 | \$0.00 | \$132,150.00    | \$94,438.54                  |
| 43-43-01-        | Semestre Cardenas                    | \$627,838.33        | \$86,500.00    | \$15,500.00    | \$0.00       | \$5,500.00   | \$0.00         | \$0.00         | -\$1,000.00    | \$77,380.00    | \$39,250.00    | \$0.00 | \$0.00 | \$0.00 | \$223,130.00    | \$404,708.33                 |
| 43-43-01-        | Curso de Titulación Cardenas         | \$22,872.93         | \$0.00         | \$45,000.01    | \$0.00       | \$45,000.00  | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$90,000.01     | -\$67,127.08                 |
| 43-43-01-        | Carta de Pasante Cardenas            | \$11,557.38         | \$0.00         | \$0.00         | \$0.00       | \$3,600.00   | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$3,600.00      | \$7,957.38                   |
| 43-43-01-        | Constancia de Estudio Cardenas       | \$1,613.12          | \$220.00       | \$100.00       | \$250.00     | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$260.00       | \$0.00 | \$0.00 | \$0.00 | \$830.00        | \$783.12                     |
| 43-43-01-        | Constancia de Calificaciones Card    | \$1,639.45          | \$70.00        | \$70.00        | \$70.00      | \$210.00     | \$0.00         | \$0.00         | \$0.00         | \$210.00       | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$630.00        | \$1,009.45                   |
| 43-43-01-        | Credencial de Estudiantes Carden     | \$12,097.49         | \$0.00         | \$420.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$2,890.00     | \$1,740.00     | \$0.00 | \$0.00 | \$0.00 | \$5,050.00      | \$7,047.49                   |
| 43-43-01-        | Certificado Total de Estudios Card   | \$46,788.89         | \$0.00         | \$0.00         | \$0.00       | \$15,000.00  | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$15,000.00     | \$31,788.89                  |
| 43-43-01-        | Certificado Parcial de Estudios Ca   | \$78.78             | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$78.78                      |
| 43-43-01-        | Uso de tecnologías Cardenas          | \$112,559.00        | \$12,500.00    | \$1,500.00     | \$0.00       | \$750.00     | \$0.00         | \$0.00         | -\$250.00      | \$10,750.00    | \$4,750.00     | \$0.00 | \$0.00 | \$0.00 | \$30,000.00     | \$82,559.00                  |
| 43-43-01-        | Examen Extraordinario Cardenas       | \$12,774.58         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$3,750.00     | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$3,750.00      | \$9,024.58                   |
| 43-43-01-        | Examen a Titulo Cardenas             | \$4,143.98          | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$1,000.00     | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$1,000.00      | \$3,143.98                   |
| 43-43-01-        | Baja Cardenas                        | \$3,970.64          | \$300.00       | \$150.00       | \$0.00       | \$150.00     | \$0.00         | \$0.00         | \$0.00         | \$300.00       | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$900.00        | \$3,070.64                   |
| 43-43-01-        | Ceneval Cardenas                     | \$21,411.52         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$21,411.52                  |
| 43-43-01-        | Examen Profesional Segunda Oca       | \$630.26            | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$630.26                     |
| 43-43-01-        | Materia a Recursar Cardenas          | \$519.96            | \$0.00         | \$0.00         | \$0.00       | \$65.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$65.00         | \$454.96                     |
| 43-43-01-        | Carta de Liberación de Servicio Sc   | \$1,884.88          | \$0.00         | \$585.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$585.00        | \$1,299.88                   |
| 43-43-01-        | Duplicado Carta Liberación Servi     | \$7.87              | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$7.87                       |
| 43-43-01-        | Duplicado Certificado Total de Esti  | \$118.18            | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$118.18                     |
| 43-43-01-        | Duplicado de Carta de Pasante Ca     | \$35.46             | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$35.46                      |
| 43-43-01-        | Experiencia Profesional Cardenas     | \$6,814.69          | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$6,814.69                   |
| 43-43-01-        | Estudio de Posgrado Cardenas         | \$118.18            | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$118.18                     |
| 43-43-01-        | Formación, capacitación, actualiza   | \$87,883.51         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$87,883.51                  |
| 43-43-01-        | Servicios y Productos Institucional  | \$711.41            | \$0.00         | \$0.00         | \$1,165.00   | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$1,165.00      | -\$453.59                    |
| 43-43-01-        | Constancia para tramites laborales   | \$39.40             | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$39.40                      |
| 43-43-01-        | Examen Profesional Licenciatura e    | \$49,878.72         | \$0.00         | \$10,000.00    | \$10,000.00  | \$0.00       | \$7,500.00     | \$0.00         | \$0.00         | \$25,000.00    | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$52,500.00     | -\$2,621.28                  |
| 43-43-01-        | Tramite de Inscripcion de Titulo Pr  | \$50,011.09         | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$7,500.00     | \$0.00         | \$0.00         | \$25,000.00    | \$0.00 | \$0.00 | \$0.00 | \$32,500.00     | \$17,511.09                  |
| 43-43-01-        | Titulo Simbolico Cardenas            | \$551.47            | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$551.47                     |
| 43-43-01-        | Otros Ingresos Cardenas              | \$263.31            | \$0.00         | \$0.00         | \$0.00       | \$0.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$10.00        | \$0.00 | \$0.00 | \$0.00 | \$10.00         | \$253.31                     |
| 43-43-01-        | Ingresos por Identificar Cardenas    | \$0.00              | \$0.00         | -\$3,250.00    | \$0.00       | \$0.00       | \$0.00         | \$200.00       | \$3,250.00     | \$2,910.00     | \$2,310.00     | \$0.00 | \$0.00 | \$0.00 | \$5,420.00      | -\$5,420.00                  |
| 43-43-02         | Cerritos                             | \$1,345,358.03      | \$504,490.00   | \$141,700.00   | \$60,610.00  | \$75,620.00  | \$139,625.00   | \$60,480.00    | \$15,000.00    | \$500,405.00   | \$190,495.00   | \$0.00 | \$0.00 | \$0.00 | \$1,688,425.00  | -\$343,066.97                |



Usr: ROMERO.B

Rep: rptAnalíticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/sep./2026

Fecha y

05/oct./2026

hora de Impresión

10:47 a. m.

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene          | Feb         | Mar         | Abr         | May         | Jun         | Jul         | Ago          | Sep          | Oct    | Nov    | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------|--------|--------|--------------|------------------------------|
| 43-43-02-        | Preinscripción Cerritos             | \$39,954.91         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$10,000.00  | \$26,000.00  | \$0.00 | \$0.00 | \$0.00 | \$36,000.00  | \$3,954.91                   |
| 43-43-02-        | Inscripción Cerritos                | \$226,588.54        | \$141,050.00 | \$27,550.00 | \$6,000.00  | \$4,000.00  | \$6,750.00  | \$6,140.00  | \$2,200.00  | \$167,460.00 | \$60,720.00  | \$0.00 | \$0.00 | \$0.00 | \$421,870.00 | -\$195,281.46                |
| 43-43-02-        | Semestre Cerritos                   | \$627,838.33        | \$229,210.00 | \$29,250.00 | \$12,000.00 | \$9,600.00  | \$11,500.00 | \$24,100.00 | \$6,000.00  | \$246,345.00 | \$77,290.00  | \$0.00 | \$0.00 | \$0.00 | \$645,295.00 | -\$17,456.67                 |
| 43-43-02-        | Curso de Titulación Cerritos        | \$22,872.93         | \$90,000.00  | \$0.00      | \$0.00      | \$45,000.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$135,000.00 | -\$112,127.07                |
| 43-43-02-        | Carta de Pasante Cerritos           | \$11,557.41         | \$0.00       | \$0.00      | \$6,400.00  | \$1,600.00  | \$800.00    | \$0.00      | \$0.00      | \$0.00       | \$4,800.00   | \$0.00 | \$0.00 | \$0.00 | \$13,600.00  | -\$2,042.59                  |
| 43-43-02-        | Constancia de Estudio Cerritos      | \$1,613.12          | \$100.00     | \$400.00    | \$150.00    | \$100.00    | \$550.00    | \$150.00    | \$100.00    | \$150.00     | \$400.00     | \$0.00 | \$0.00 | \$0.00 | \$2,100.00   | -\$486.88                    |
| 43-43-02-        | Constancia de Calificaciones Cerri  | \$1,639.45          | \$980.00     | \$1,680.00  | \$140.00    | \$0.00      | \$630.00    | \$0.00      | \$140.00    | \$70.00      | \$770.00     | \$0.00 | \$0.00 | \$0.00 | \$4,410.00   | -\$2,770.55                  |
| 43-43-02-        | Credencial de Estudiantes Cerritos  | \$12,097.49         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$9,240.00   | \$3,780.00   | \$0.00 | \$0.00 | \$0.00 | \$13,020.00  | -\$922.51                    |
| 43-43-02-        | Certificado Total de Estudios Cerri | \$46,788.96         | \$0.00       | \$0.00      | \$24,000.00 | \$6,000.00  | \$3,000.00  | \$0.00      | \$0.00      | \$0.00       | \$18,000.00  | \$0.00 | \$0.00 | \$0.00 | \$51,000.00  | -\$4,211.04                  |
| 43-43-02-        | Certificado Parcial de Estudios Ce  | \$78.77             | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$78.77                      |
| 43-43-02-        | Uso de tecnologías Cerritos         | \$112,559.00        | \$35,750.00  | \$4,000.00  | \$1,500.00  | \$1,250.00  | \$1,750.00  | \$3,250.00  | \$750.00    | \$37,650.00  | \$8,250.00   | \$0.00 | \$0.00 | \$0.00 | \$94,150.00  | \$18,409.00                  |
| 43-43-02-        | Examen Extraordinario Cerritos      | \$12,774.58         | \$300.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$12,600.00 | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$12,900.00  | -\$125.42                    |
| 43-43-02-        | Examen a Título Cerritos            | \$4,143.96          | \$200.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$5,000.00  | \$200.00    | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$5,400.00   | -\$1,256.04                  |
| 43-43-02-        | Baja Cerritos                       | \$3,970.64          | \$1,200.00   | \$450.00    | \$150.00    | \$0.00      | \$150.00    | \$150.00    | \$300.00    | \$1,800.00   | \$750.00     | \$0.00 | \$0.00 | \$0.00 | \$4,950.00   | -\$979.36                    |
| 43-43-02-        | Ceneval Cerritos                    | \$21,411.52         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$21,411.52                  |
| 43-43-02-        | Examen Profesional Segunda Oca      | \$630.26            | \$0.00       | \$0.00      | \$2,000.00  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$2,000.00   | \$0.00 | \$0.00 | \$0.00 | \$4,000.00   | -\$3,369.74                  |
| 43-43-02-        | Materia a Recursar Cerritos         | \$519.99            | \$0.00       | \$1,200.00  | \$0.00      | \$0.00      | \$300.00    | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$1,500.00   | -\$980.01                    |
| 43-43-02-        | Carta de Liberación de Servicio Sc  | \$1,884.88          | \$0.00       | \$0.00      | \$1,040.00  | \$0.00      | \$65.00     | \$0.00      | \$0.00      | \$0.00       | \$845.00     | \$0.00 | \$0.00 | \$0.00 | \$1,950.00   | -\$65.12                     |
| 43-43-02-        | Duplicado Carta Liberación Servi    | \$7.87              | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$7.87                       |
| 43-43-02-        | Duplicado Certificado Total de Esti | \$118.18            | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$118.18                     |
| 43-43-02-        | Duplicado de Carta de Pasante Ce    | \$35.46             | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$35.46                      |
| 43-43-02-        | Experiencia Profesional Cerritos    | \$6,814.69          | \$0.00       | \$0.00      | \$0.00      | \$2,000.00  | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$2,000.00   | \$4,814.69                   |
| 43-43-02-        | Estudio de Posgrado Cerritos        | \$118.18            | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$118.18                     |
| 43-43-02-        | Formación, capacitación, actualiza  | \$87,883.51         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$87,883.51                  |
| 43-43-02-        | Servicios y Productos Institucional | \$711.41            | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$711.41                     |
| 43-43-02-        | Constancia para tramites laborales  | \$39.39             | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$39.39                      |
| 43-43-02-        | Examen Profesional Licenciatura e   | \$49,878.72         | \$0.00       | \$42,500.00 | \$2,500.00  | \$0.00      | \$60,000.00 | \$2,500.00  | \$0.00      | \$7,500.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$115,000.00 | -\$65,121.28                 |
| 43-43-02-        | Tramite de Inscripcion de Titulo Pr | \$50,011.09         | \$0.00       | \$40,000.00 | \$5,000.00  | \$2,500.00  | \$57,500.00 | \$2,500.00  | \$0.00      | \$0.00       | \$7,500.00   | \$0.00 | \$0.00 | \$0.00 | \$115,000.00 | -\$64,988.91                 |
| 43-43-02-        | Título Simbolico Cerritos           | \$551.47            | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$551.47                     |
| 43-43-02-        | Otros Ingresos Cerritos             | \$263.32            | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$263.32                     |
| 43-43-02-        | Ingresos por Identificar Cerritos   | \$0.00              | \$5,700.00   | -\$5,330.00 | -\$270.00   | \$3,570.00  | -\$3,370.00 | \$4,090.00  | \$5,310.00  | \$20,190.00  | -\$20,610.00 | \$0.00 | \$0.00 | \$0.00 | \$9,280.00   | -\$9,280.00                  |
| 43-43-03         | Charcas                             | \$1,345,358.03      | \$216,950.00 | \$9,750.00  | \$9,950.00  | \$22,445.00 | \$39,065.00 | \$21,420.00 | \$63,000.00 | \$256,910.00 | \$15,070.00  | \$0.00 | \$0.00 | \$0.00 | \$654,560.00 | \$690,798.03                 |
| 43-43-03-        | Preinscripción Charcas              | \$39,954.91         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$10,500.00  | \$4,500.00   | \$0.00 | \$0.00 | \$0.00 | \$15,000.00  | \$24,954.91                  |
| 43-43-03-        | Inscripción Charcas                 | \$226,588.54        | \$74,000.00  | \$3,000.00  | \$3,000.00  | \$2,000.00  | \$9,000.00  | \$4,000.00  | \$19,000.00 | \$65,000.00  | \$14,000.00  | \$0.00 | \$0.00 | \$0.00 | \$193,000.00 | \$33,588.54                  |
| 43-43-03-        | Semestre Charcas                    | \$627,838.33        | \$120,800.00 | \$6,000.00  | \$6,000.00  | \$4,000.00  | \$16,500.00 | \$9,500.00  | \$30,800.00 | \$105,600.00 | \$28,000.00  | \$0.00 | \$0.00 | \$0.00 | \$327,200.00 | \$300,638.33                 |



Usr: ROMERO.B  
Rep: rptAnalíticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/sep./2026

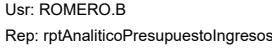
Fecha y

05/oct./2026

hora de Impresión

10:47 a. m.

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene          | Feb         | Mar        | Abr         | May          | Jun         | Jul          | Ago          | Sep          | Oct      | Nov    | Dic    | Total          | Diferencia        |
|------------------|-------------------------------------|---------------------|--------------|-------------|------------|-------------|--------------|-------------|--------------|--------------|--------------|----------|--------|--------|----------------|-------------------|
|                  |                                     |                     |              |             |            |             |              |             |              |              |              |          |        |        |                | (Vigente - Total) |
| 43-43-03-        | Curso de Titulación Charcas         | \$22,872.93         | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$3,000.00   | \$0.00       | \$0.00   | \$0.00 | \$0.00 | \$3,000.00     | \$19,872.93       |
| 43-43-03-        | Carta de Pasante Charcas            | \$11,557.40         | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$5,600.00   | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00   | \$0.00 | \$0.00 | \$5,600.00     | \$5,957.40        |
| 43-43-03-        | Constancia de Estudio Charcas       | \$1,613.12          | \$0.00       | \$0.00      | \$0.00     | \$50.00     | \$0.00       | \$50.00     | \$0.00       | \$50.00      | \$50.00      | \$0.00   | \$0.00 | \$0.00 | \$200.00       | \$1,413.12        |
| 43-43-03-        | Constancia de Calificaciones Char   | \$1,639.45          | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$70.00      | \$70.00      | \$70.00  | \$0.00 | \$0.00 | \$210.00       | \$1,429.45        |
| 43-43-03-        | Credencial de Estudiantes Charca    | \$12,097.49         | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$1,080.00   | \$3,780.00   | \$780.00 | \$0.00 | \$0.00 | \$5,640.00     | \$6,457.49        |
| 43-43-03-        | Certificado Total de Estudios Char  | \$46,788.96         | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$21,000.00  | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00   | \$0.00 | \$0.00 | \$21,000.00    | \$25,788.96       |
| 43-43-03-        | Certificado Parcial de Estudios Ch  | \$78.77             | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00   | \$0.00 | \$0.00 | \$0.00         | \$78.77           |
| 43-43-03-        | Uso de tecnologías Charcas          | \$112,559.00        | \$18,750.00  | \$750.00    | \$750.00   | \$500.00    | \$2,000.00   | \$1,000.00  | \$4,750.00   | \$16,250.00  | \$3,500.00   | \$0.00   | \$0.00 | \$0.00 | \$48,250.00    | \$64,309.00       |
| 43-43-03-        | Examen Extraordinario Charcas       | \$12,774.58         | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00       | \$4,050.00  | \$150.00     | \$0.00       | \$0.00       | \$0.00   | \$0.00 | \$0.00 | \$4,200.00     | \$8,574.58        |
| 43-43-03-        | Examen a Título Charcas             | \$4,143.96          | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00       | \$2,600.00  | \$400.00     | \$0.00       | \$0.00       | \$0.00   | \$0.00 | \$0.00 | \$3,000.00     | \$1,143.96        |
| 43-43-03-        | Baja Charcas                        | \$3,970.64          | \$150.00     | \$0.00      | \$150.00   | \$0.00      | \$0.00       | \$150.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00   | \$0.00 | \$0.00 | \$450.00       | \$3,520.64        |
| 43-43-03-        | Ceneval Charcas                     | \$21,411.52         | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00   | \$0.00 | \$0.00 | \$0.00         | \$21,411.52       |
| 43-43-03-        | Examen Profesional Segunda Oca      | \$630.26            | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00   | \$0.00 | \$0.00 | \$0.00         | \$630.26          |
| 43-43-03-        | Materia a Recursar Charcas          | \$519.98            | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00   | \$0.00 | \$0.00 | \$0.00         | \$519.98          |
| 43-43-03-        | Carta de Liberación de Servicio Sc  | \$1,884.88          | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$910.00     | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00   | \$0.00 | \$0.00 | \$910.00       | \$974.88          |
| 43-43-03-        | Duplicado Carta Liberación Servi    | \$7.88              | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00   | \$0.00 | \$0.00 | \$0.00         | \$7.88            |
| 43-43-03-        | Duplicado Certificado Total de Esti | \$118.18            | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00   | \$0.00 | \$0.00 | \$0.00         | \$118.18          |
| 43-43-03-        | Duplicado de Carta de Pasante Ch    | \$35.46             | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00   | \$0.00 | \$0.00 | \$0.00         | \$35.46           |
| 43-43-03-        | Experiencia Profesional Charcas     | \$6,814.69          | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00   | \$0.00 | \$0.00 | \$0.00         | \$6,814.69        |
| 43-43-03-        | Estudio de Posgrado Charcas         | \$118.18            | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00   | \$0.00 | \$0.00 | \$0.00         | \$118.18          |
| 43-43-03-        | Formación, capacitación, actualiza  | \$87,883.51         | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00   | \$0.00 | \$0.00 | \$0.00         | \$87,883.51       |
| 43-43-03-        | Servicios y Productos Institucional | \$711.41            | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00   | \$0.00 | \$0.00 | \$0.00         | \$711.41          |
| 43-43-03-        | Constancia para tramites laborales  | \$39.39             | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00   | \$0.00 | \$0.00 | \$0.00         | \$39.39           |
| 43-43-03-        | Examen Profesional Licenciatura e   | \$49,878.72         | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$5,000.00   | \$5,000.00   | \$0.00       | \$0.00   | \$0.00 | \$0.00 | \$10,000.00    | \$39,878.72       |
| 43-43-03-        | Tramite de Inscripcion de Titulo Pr | \$50,011.09         | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$5,000.00   | \$5,000.00   | \$0.00       | \$0.00   | \$0.00 | \$0.00 | \$10,000.00    | \$40,011.09       |
| 43-43-03-        | Titulo Simbolico Charcas            | \$551.48            | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00   | \$0.00 | \$0.00 | \$0.00         | \$551.48          |
| 43-43-03-        | Otros Ingresos Charcas              | \$263.32            | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00   | \$0.00 | \$0.00 | \$0.00         | \$263.32          |
| 43-43-03-        | Ingresos por Identificar Charcas    | \$0.00              | \$3,250.00   | \$0.00      | \$50.00    | \$15,895.00 | -\$15,945.00 | \$70.00     | -\$3,250.00  | \$42,660.00  | -\$35,830.00 | \$0.00   | \$0.00 | \$0.00 | \$6,900.00     | -\$6,900.00       |
| 43-43-04-        | Matehuala                           | \$1,345,357.93      | \$323,360.00 | \$70,140.00 | \$4,900.00 | \$73,420.00 | \$20,920.00  | \$27,420.00 | \$207,020.00 | \$258,390.00 | \$85,835.00  | \$0.00   | \$0.00 | \$0.00 | \$1,071,405.00 | \$273,952.93      |
| 43-43-04-        | Preinscripción Matehuala            | \$39,954.90         | \$1,500.00   | \$0.00      | \$0.00     | \$1,000.00  | \$0.00       | \$500.00    | \$0.00       | \$23,500.00  | \$5,500.00   | \$0.00   | \$0.00 | \$0.00 | \$32,000.00    | \$7,954.90        |
| 43-43-04-        | Inscripción Matehuala               | \$226,588.54        | \$99,000.00  | \$22,000.00 | \$4,400.00 | \$14,850.00 | \$10,550.00  | \$3,000.00  | \$26,000.00  | \$121,000.00 | \$17,000.00  | \$0.00   | \$0.00 | \$0.00 | \$317,800.00   | -\$91,211.46      |
| 43-43-04-        | semestre Matehuala                  | \$627,838.33        | \$161,400.00 | \$44,000.00 | \$6,000.00 | \$26,550.00 | \$19,350.00  | \$4,150.00  | \$43,950.00  | \$194,950.00 | \$28,625.00  | \$0.00   | \$0.00 | \$0.00 | \$528,975.00   | \$98,863.33       |
| 43-43-04-        | Curso de Titulación Matehuala       | \$22,872.93         | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00   | \$0.00 | \$0.00 | \$0.00         | \$22,872.93       |
| 43-43-04-        | Carta de Pasante Matehuala          | \$11,557.40         | \$0.00       | \$0.00      | \$0.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$400.00     | \$0.00   | \$0.00 | \$0.00 | \$400.00       | \$11,157.40       |
| 43-43-04-        | Constancia de Estudio Matehuala     | \$1,613.12          | \$100.00     | \$350.00    | \$0.00     | \$50.00     | \$100.00     | \$100.00    | \$170.00     | \$200.00     | \$370.00     | \$0.00   | \$0.00 | \$0.00 | \$1,440.00     | \$173.12          |



## Estado Analítico Mensual de Ingresos

### Al 30/sep./2026

hora de Impresión | 10:47 a. m.

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene          | Feb         | Mar         | Abr         | May          | Jun         | Jul          | Ago           | Sep          | Oct    | Nov    | Dic    | Total        | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|--------------|-------------|-------------|-------------|--------------|-------------|--------------|---------------|--------------|--------|--------|--------|--------------|------------------------------|
| 43-43-04-        | Constancia de Calificaciones Mate   | \$1,639.47          | \$70.00      | \$140.00    | \$70.00     | \$70.00     | \$70.00      | \$70.00     | \$0.00       | \$70.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$560.00     | \$1,079.47                   |
| 43-43-04-        | Credencial de Estudiantes Matehu    | \$12,097.44         | \$0.00       | \$900.00    | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$60.00       | \$6,120.00   | \$0.00 | \$0.00 | \$0.00 | \$7,080.00   | \$5,017.44                   |
| 43-43-04-        | Certificado Total de Estudios Mate  | \$46,788.96         | \$0.00       | \$0.00      | \$1,500.00  | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$27,000.00  | \$0.00 | \$0.00 | \$0.00 | \$28,500.00  | \$18,288.96                  |
| 43-43-04-        | Certificado Parcial de Estudios Ma  | \$78.77             | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$78.77                      |
| 43-43-04-        | Uso de tecnologías Matehuala        | \$112,558.98        | \$24,500.00  | \$4,750.00  | \$0.00      | \$3,750.00  | \$2,000.00   | \$750.00    | \$6,750.00   | \$29,000.00   | \$3,000.00   | \$0.00 | \$0.00 | \$0.00 | \$74,500.00  | \$38,058.98                  |
| 43-43-04-        | Examen Extraordinario Matehuala     | \$12,774.58         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$7,500.00  | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$7,500.00   | \$5,274.58                   |
| 43-43-04-        | Examen a Titulo Matehuala           | \$4,143.96          | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$400.00    | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$400.00     | \$3,743.96                   |
| 43-43-04-        | Baja Matehuala                      | \$3,970.64          | \$150.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$150.00    | \$0.00       | \$150.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$450.00     | \$3,520.64                   |
| 43-43-04-        | Ceneval Matehuala                   | \$21,411.52         | \$20,320.00  | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$2,540.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$22,860.00  | -\$1,448.48                  |
| 43-43-04-        | Examen Profesional Segunda Oca      | \$630.26            | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$630.26                     |
| 43-43-04-        | Materia a Recursar Matehuala        | \$519.96            | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$519.96                     |
| 43-43-04-        | Carta de Liberación de Servicio Sc  | \$1,884.87          | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$260.00     | \$0.00 | \$0.00 | \$0.00 | \$260.00     | \$1,624.87                   |
| 43-43-04-        | Duplicado Carta Liberación Servi    | \$7.88              | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$7.88                       |
| 43-43-04-        | Duplicado Certificado Total de Esti | \$118.18            | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$118.18                     |
| 43-43-04-        | Duplicado de Carta de Pasante Ma    | \$35.46             | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$35.46                      |
| 43-43-04-        | Experiencia Profesional Matehualc   | \$6,814.69          | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$6,814.69                   |
| 43-43-04-        | Estudio de Posgrado Matehuala       | \$118.18            | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$118.18                     |
| 43-43-04-        | Formación, capacitación, actualiza  | \$87,883.51         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$87,883.51                  |
| 43-43-04-        | Servicios y Productos Institucional | \$711.41            | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$711.41                     |
| 43-43-04-        | Constancia para tramites laborales  | \$39.39             | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$39.39                      |
| 43-43-04-        | Examen Profesional Licenciatura e   | \$49,878.72         | \$2,500.00   | \$0.00      | \$0.00      | \$0.00      | \$7,500.00   | \$2,500.00  | \$0.00       | \$0.00        | \$15,240.00  | \$0.00 | \$0.00 | \$0.00 | \$27,740.00  | \$22,138.72                  |
| 43-43-04-        | Tramite de Inscripcion de Titulo Pr | \$50,011.08         | \$2,500.00   | \$0.00      | \$0.00      | \$0.00      | \$7,500.00   | \$0.00      | \$0.00       | \$0.00        | \$2,500.00   | \$0.00 | \$0.00 | \$0.00 | \$12,500.00  | \$37,511.08                  |
| 43-43-04-        | Titulo Simbolico Matehuala          | \$551.48            | \$0.00       | \$0.00      | \$0.00      | \$1,000.00  | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$1,000.00   | -\$448.52                    |
| 43-43-04-        | Otros Ingresos Matehuala            | \$263.32            | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$263.32                     |
| 43-43-04-        | Ingresos por Identificar Matehuala  | \$0.00              | \$11,320.00  | -\$2,000.00 | -\$7,070.00 | \$26,150.00 | -\$26,150.00 | \$8,300.00  | \$130,150.00 | -\$113,080.00 | -\$20,180.00 | \$0.00 | \$0.00 | \$0.00 | \$7,440.00   | -\$7,440.00                  |
| 43-43-05-        | Tamazunchale                        | \$1,345,357.86      | \$341,620.00 | \$55,670.00 | \$15,790.00 | \$45,200.00 | \$86,130.00  | \$48,300.00 | \$178,930.00 | \$188,590.00  | \$33,860.00  | \$0.00 | \$0.00 | \$0.00 | \$994,090.00 | \$351,267.86                 |
| 43-43-05-        | Preinscripción Tamazunchale         | \$39,954.90         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$8,500.00  | \$500.00     | \$5,500.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$14,500.00  | \$25,454.90                  |
| 43-43-05-        | Inscripción Tamazunchale            | \$226,588.53        | \$119,330.00 | \$8,750.00  | \$2,700.00  | \$3,750.00  | \$9,500.00   | \$12,550.00 | \$23,000.00  | \$87,150.00   | \$5,300.00   | \$0.00 | \$0.00 | \$0.00 | \$272,030.00 | -\$45,441.47                 |
| 43-43-05-        | Semestre Tamazunchale               | \$627,838.32        | \$192,150.00 | \$16,500.00 | \$6,000.00  | \$8,500.00  | \$19,600.00  | \$21,600.00 | \$38,600.00  | \$144,000.00  | \$11,800.00  | \$0.00 | \$0.00 | \$0.00 | \$458,750.00 | \$169,088.32                 |
| 43-43-05-        | Curso de Titulación Tamazunchale    | \$22,872.94         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$22,872.94                  |
| 43-43-05-        | Carta de Pasante Tamazunchale       | \$11,557.40         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$7,600.00   | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$7,600.00   | \$3,957.40                   |
| 43-43-05-        | Constancia de Estudio Tamazunch     | \$1,613.08          | \$150.00     | \$350.00    | \$100.00    | \$50.00     | \$5.00       | \$150.00    | \$60.00      | \$150.00      | \$150.00     | \$0.00 | \$0.00 | \$0.00 | \$1,165.00   | \$448.08                     |
| 43-43-05-        | Constancia de Calificaciones Tam    | \$1,639.47          | \$140.00     | \$420.00    | \$70.00     | \$0.00      | \$210.00     | \$0.00      | \$0.00       | \$70.00       | \$560.00     | \$0.00 | \$0.00 | \$0.00 | \$1,470.00   | \$169.47                     |
| 43-43-05-        | Credencial de Estudiantes Tamaz     | \$12,097.44         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$1,080.00    | \$3,660.00   | \$0.00 | \$0.00 | \$0.00 | \$4,740.00   | \$7,357.44                   |
| 43-43-05-        | Certificado Total de Estudios Tam   | \$46,788.96         | \$0.00       | \$22,500.00 | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$25,500.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$48,000.00  | -\$1,211.04                  |

| <div>  <div> <div>UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ</div> <div>SAN LUIS POTOSÍ</div> <div>Estado Analítico Mensual de Ingresos</div> <div>AI 30/sep./2026</div> </div> <div> <div>Fecha y</div> <div>05/oct./2026</div> </div> <div> <div>Usr: ROMERO.B</div> <div>Rep: rptAnaliticoPresupuestoIngresos</div> </div> <div> <div>hora de Impresión</div> <div>10:47 a. m.</div> </div> </div> |                                       |                     |              |              |             |             |              |              |              |               |             |        |        |        |                |                              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------|--------------|--------------|-------------|-------------|--------------|--------------|--------------|---------------|-------------|--------|--------|--------|----------------|------------------------------|
| Rubro de Ingreso                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                       | Presupuesto Vigente | Ene          | Feb          | Mar         | Abr         | May          | Jun          | Jul          | Ago           | Sep         | Oct    | Nov    | Dic    | Total          | Diferencia (Vigente - Total) |
| 43-43-05-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Certificado Parcial de Estudios Tai   | \$78.77             | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$78.77                      |
| 43-43-05-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Uso de tecnologías Tamazunchale       | \$112,558.98        | \$29,550.00  | \$2,000.00   | \$750.00    | \$750.00    | \$2,750.00   | \$3,250.00   | \$5,950.00   | \$22,500.00   | \$1,250.00  | \$0.00 | \$0.00 | \$0.00 | \$68,750.00    | \$43,808.98                  |
| 43-43-05-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Examen Extraordinario Tamazunchale    | \$12,774.58         | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$4,950.00   | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$4,950.00     | \$7,824.58                   |
| 43-43-05-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Examen a Título Tamazunchale          | \$4,143.96          | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$400.00     | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$400.00       | \$3,743.96                   |
| 43-43-05-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Baja Tamazunchale                     | \$3,970.64          | \$300.00     | \$150.00     | \$0.00      | \$150.00    | \$150.00     | \$150.00     | \$0.00       | \$450.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$1,350.00     | \$2,620.64                   |
| 43-43-05-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Ceneval Tamazunchale                  | \$21,411.52         | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$21,411.52                  |
| 43-43-05-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Examen Profesional Segunda Oca        | \$630.26            | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$630.26                     |
| 43-43-05-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Materia a Recursar Tamazunchale       | \$519.96            | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$519.96                     |
| 43-43-05-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Carta de Liberación de Servicio Sc    | \$1,884.87          | \$0.00       | \$0.00       | \$1,170.00  | \$0.00      | \$65.00      | \$0.00       | \$0.00       | \$0.00        | \$1,040.00  | \$0.00 | \$0.00 | \$0.00 | \$2,275.00     | -\$390.13                    |
| 43-43-05-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Duplicado Carta Liberación Servi      | \$7.88              | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$7.88                       |
| 43-43-05-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Duplicado Certificado Total de Est    | \$118.18            | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$118.18                     |
| 43-43-05-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Duplicado de Carta de Pasante Ta      | \$35.46             | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$35.46                      |
| 43-43-05-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Experiencia Profesional Tamazunc      | \$6,814.69          | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$2,500.00    | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$2,500.00     | \$4,314.69                   |
| 43-43-05-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Estudio de Posgrado Tamazuncha        | \$118.17            | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$118.17                     |
| 43-43-05-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Formación, capacitación, actualiza    | \$87,883.51         | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$87,883.51                  |
| 43-43-05-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Servicios y Productos Institucional   | \$711.41            | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$711.41                     |
| 43-43-05-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Constancia para tramites laborales    | \$39.39             | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$39.39                      |
| 43-43-05-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Examen Profesional Licenciatura e     | \$49,878.72         | \$0.00       | \$2,500.00   | \$2,500.00  | \$0.00      | \$37,500.00  | \$0.00       | \$0.00       | \$0.00        | \$7,500.00  | \$0.00 | \$0.00 | \$0.00 | \$50,000.00    | -\$121.28                    |
| 43-43-05-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Tramite de Inscripcion de Titulo Pr   | \$50,011.08         | \$0.00       | \$2,500.00   | \$2,500.00  | \$0.00      | \$37,500.00  | \$0.00       | \$0.00       | \$2,500.00    | \$7,500.00  | \$0.00 | \$0.00 | \$0.00 | \$52,500.00    | -\$2,488.92                  |
| 43-43-05-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Título Simbolico Tamazunchale         | \$551.48            | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$551.48                     |
| 43-43-05-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Otros Ingresos Tamazunchale           | \$263.31            | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$263.31                     |
| 43-43-05-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Ingresos por Identificar Tamazunchale | \$0.00              | \$0.00       | \$0.00       | \$0.00      | \$32,000.00 | -\$28,750.00 | -\$3,250.00  | \$110,820.00 | -\$102,810.00 | -\$4,900.00 | \$0.00 | \$0.00 | \$0.00 | \$3,110.00     | -\$3,110.00                  |
| 43-43-07-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Tamuin                                | \$1,345,357.80      | \$883,660.00 | \$240,055.00 | \$12,045.00 | \$58,750.00 | \$166,210.00 | \$238,710.00 | \$177,370.00 | \$946,810.00  | \$34,970.00 | \$0.00 | \$0.00 | \$0.00 | \$2,758,580.00 | -\$1,413,222.20              |
| 43-43-07-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Preinscripción Tamuin                 | \$39,954.90         | \$0.00       | \$21,500.00  | \$12,000.00 | \$5,000.00  | \$3,000.00   | \$4,500.00   | \$6,500.00   | \$13,500.00   | \$500.00    | \$0.00 | \$0.00 | \$0.00 | \$66,500.00    | -\$26,545.10                 |
| 43-43-07-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Inscripción Tamuin                    | \$226,588.53        | \$302,000.00 | \$69,000.00  | \$1,010.00  | \$35.00     | \$0.00       | \$13,000.00  | \$36,030.00  | \$331,000.00  | \$19,000.00 | \$0.00 | \$0.00 | \$0.00 | \$771,075.00   | -\$544,486.47                |
| 43-43-07-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Semestre Tamuin                       | \$627,838.32        | \$476,400.00 | \$138,010.00 | \$2,000.00  | \$1,100.00  | \$0.00       | \$21,600.00  | \$57,600.00  | \$520,710.00  | \$31,690.00 | \$0.00 | \$0.00 | \$0.00 | \$1,249,110.00 | -\$621,271.68                |
| 43-43-07-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Curso de Titulación Tamuin            | \$22,872.94         | \$0.00       | \$0.00       | \$0.00      | \$45,000.00 | \$0.00       | \$0.00       | \$18,000.00  | \$42,000.00   | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$105,000.00   | -\$82,127.06                 |
| 43-43-07-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Carta de Pasante Tamuin               | \$11,557.40         | \$0.00       | \$0.00       | \$0.00      | \$4,000.00  | \$24,800.00  | \$0.00       | \$400.00     | \$0.00        | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$29,200.00    | -\$17,642.60                 |
| 43-43-07-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Constancia de Estudio Tamuin          | \$1,613.04          | \$200.00     | \$1,250.00   | \$700.00    | \$1,050.00  | \$150.00     | \$400.00     | \$260.00     | \$1,200.00    | \$1,100.00  | \$0.00 | \$0.00 | \$0.00 | \$6,310.00     | -\$4,696.96                  |
| 43-43-07-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Constancia de Calificaciones Tamuin   | \$1,639.47          | \$560.00     | \$140.00     | \$140.00    | \$280.00    | \$2,310.00   | \$280.00     | \$350.00     | \$840.00      | \$210.00    | \$0.00 | \$0.00 | \$0.00 | \$5,110.00     | -\$3,470.53                  |
| 43-43-07-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Credencial de Estudiantes Tamuin      | \$12,097.44         | \$0.00       | \$1,260.00   | \$0.00      | \$0.00      | \$0.00       | \$480.00     | \$2,210.00   | \$20,420.00   | \$2,280.00  | \$0.00 | \$0.00 | \$0.00 | \$26,650.00    | -\$14,552.56                 |
| 43-43-07-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Certificado Total de Estudios Tamuin  | \$46,788.96         | \$0.00       | \$0.00       | \$0.00      | \$1,500.00  | \$1,500.00   | \$106,500.00 | \$0.00       | \$1,500.00    | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$111,000.00   | -\$64,211.04                 |
| 43-43-07-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Certificado Parcial de Estudios Tai   | \$78.77             | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$78.77                      |
| 43-43-07-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Uso de tecnologías Tamuin             | \$112,558.98        | \$74,250.00  | \$17,250.00  | \$250.00    | \$0.00      | \$0.00       | \$3,250.00   | \$9,000.00   | \$81,000.00   | \$4,500.00  | \$0.00 | \$0.00 | \$0.00 | \$189,500.00   | -\$76,941.02                 |
| 43-43-07-<br>---                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Examen Extraordinario Tamuin          | \$12,774.59         | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$22,200.00  | \$0.00       | \$0.00        | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$22,200.00    | -\$9,425.41                  |



Usr: ROMERO.B  
Rep: rptAnalíticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 30/sep./2026

Fecha y

05/oct./2026

hora de Impresión

10:47 a. m.

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene          | Feb          | Mar         | Abr         | May         | Jun          | Jul          | Ago          | Sep          | Oct    | Nov    | Dic    | Total          | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|--------------|--------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|--------|--------|--------|----------------|------------------------------|
| 43-43-07-<br>--- | Examen a Titulo Tamuin              | \$4,143.96          | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$9,000.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$9,000.00     | -\$4,856.04                  |
| 43-43-07-<br>--- | Baja Tamuin                         | \$3,970.64          | \$300.00     | \$900.00     | \$450.00    | \$0.00      | \$450.00    | \$600.00     | \$150.00     | \$900.00     | \$150.00     | \$0.00 | \$0.00 | \$0.00 | \$3,900.00     | \$70.64                      |
| 43-43-07-<br>--- | Ceneval Tamuin                      | \$21,411.52         | \$5,080.00   | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$5,080.00     | \$16,331.52                  |
| 43-43-07-<br>--- | Examen Profesional Segunda Oca      | \$630.26            | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$630.26                     |
| 43-43-07-<br>--- | Materia a Recursar Tamuin           | \$519.96            | \$1,500.00   | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$3,900.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$5,400.00     | -\$4,880.04                  |
| 43-43-07-<br>--- | Carta de Liberación de Servicio Sc  | \$1,884.87          | \$0.00       | \$3,055.00   | \$2,015.00  | \$130.00    | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$5,200.00     | -\$3,315.13                  |
| 43-43-07-<br>--- | Duplicado Carta Liberación Servi    | \$7.88              | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$7.88                       |
| 43-43-07-<br>--- | Duplicado Certificado Total de Esti | \$118.16            | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$118.16                     |
| 43-43-07-<br>--- | Duplicado de Carta de Pasante Ta    | \$35.46             | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$35.46                      |
| 43-43-07-<br>--- | Experiencia Profesional Tamuin      | \$6,814.69          | \$0.00       | \$0.00       | \$0.00      | \$2,500.00  | \$0.00      | \$2,500.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$5,000.00     | \$1,814.69                   |
| 43-43-07-<br>--- | Estudio de Posgrado Tamuin          | \$118.17            | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$118.17                     |
| 43-43-07-<br>--- | Formación, capacitación, actualiza  | \$87,883.50         | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$87,883.50                  |
| 43-43-07-<br>--- | Servicios y Productos Institucional | \$711.41            | \$0.00       | \$700.00     | \$195.00    | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$895.00       | -\$183.59                    |
| 43-43-07-<br>--- | Constancia para tramites laborales  | \$39.39             | \$100.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$100.00       | -\$60.61                     |
| 43-43-07-<br>--- | Examen Profesional Licenciatura e   | \$49,878.72         | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$67,500.00 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$67,500.00    | -\$17,621.28                 |
| 43-43-07-<br>--- | Tramite de Inscripcion de Titulo Pr | \$50,011.08         | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$67,500.00 | \$5,000.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$72,500.00    | -\$22,488.92                 |
| 43-43-07-<br>--- | Titulo Simbolico Tamuin             | \$551.48            | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$1,000.00   | \$0.00 | \$0.00 | \$0.00 | \$1,000.00     | -\$448.52                    |
| 43-43-07-<br>--- | Otros Ingresos Tamuin               | \$263.31            | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$263.31                     |
| 43-43-07-<br>--- | Ingresos por Identificar Tamuin     | \$0.00              | \$23,270.00  | -\$13,010.00 | -\$6,715.00 | -\$1,845.00 | -\$1,000.00 | \$49,400.00  | \$46,870.00  | -\$70,160.00 | -\$25,460.00 | \$0.00 | \$0.00 | \$0.00 | \$1,350.00     | -\$1,350.00                  |
| 43-43-08-<br>--- | Tancanhuitz                         | \$1,345,357.82      | \$892,325.00 | \$281,325.00 | \$77,130.00 | \$4,185.00  | \$69,870.00 | \$109,480.00 | \$200,590.00 | \$947,310.00 | \$130,975.00 | \$0.00 | \$0.00 | \$0.00 | \$2,713,190.00 | -\$1,367,832.18              |
| 43-43-08-<br>--- | Preinscripción Tancanhuitz          | \$39,954.90         | \$0.00       | \$0.00       | \$7,000.00  | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$39,500.00  | \$3,000.00   | \$0.00 | \$0.00 | \$0.00 | \$49,500.00    | -\$9,545.10                  |
| 43-43-08-<br>--- | Inscripción Tancanhuitz             | \$226,588.53        | \$292,850.00 | \$49,000.00  | \$1,000.00  | \$0.00      | \$0.00      | \$11,000.00  | \$48,000.00  | \$290,900.00 | \$33,060.00  | \$0.00 | \$0.00 | \$0.00 | \$725,810.00   | -\$499,221.47                |
| 43-43-08-<br>--- | Semestre Tancanhuitz                | \$627,838.32        | \$469,600.00 | \$99,000.00  | \$16,500.00 | \$0.00      | \$1,700.00  | \$17,600.00  | \$77,300.00  | \$467,410.00 | \$64,040.00  | \$0.00 | \$0.00 | \$0.00 | \$1,213,150.00 | -\$585,311.68                |
| 43-43-08-<br>--- | Curso de Titulación Tancanhuitz     | \$22,872.94         | \$0.00       | \$0.00       | \$45,000.00 | \$0.00      | \$0.00      | \$0.00       | \$54,000.00  | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$99,000.00    | -\$76,127.06                 |
| 43-43-08-<br>--- | Carta de Pasante Tancanhuitz        | \$11,557.40         | \$0.00       | \$400.00     | \$0.00      | \$0.00      | \$400.00    | \$14,000.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$14,800.00    | -\$3,242.60                  |
| 43-43-08-<br>--- | Constancia de Estudio Tancanhuit    | \$1,613.04          | \$400.00     | \$500.00     | \$290.00    | \$500.00    | \$650.00    | \$400.00     | \$250.00     | \$450.00     | \$610.00     | \$0.00 | \$0.00 | \$0.00 | \$4,050.00     | -\$2,436.96                  |
| 43-43-08-<br>--- | Constancia de Calificaciones Tanc   | \$1,639.47          | \$420.00     | \$280.00     | \$140.00    | \$70.00     | \$70.00     | \$280.00     | \$0.00       | \$350.00     | \$490.00     | \$0.00 | \$0.00 | \$0.00 | \$2,100.00     | -\$460.53                    |
| 43-43-08-<br>--- | Credencial de Estudiantes Tancan    | \$12,097.44         | \$0.00       | \$1,320.00   | \$0.00      | \$0.00      | \$0.00      | \$660.00     | \$2,880.00   | \$17,280.00  | \$780.00     | \$0.00 | \$0.00 | \$0.00 | \$22,920.00    | -\$10,822.56                 |
| 43-43-08-<br>--- | Certificado Total de Estudios Tanc  | \$46,788.96         | \$43,500.00  | \$4,500.00   | \$0.00      | \$0.00      | \$0.00      | \$43,500.00  | \$3,000.00   | \$3,000.00   | \$3,000.00   | \$0.00 | \$0.00 | \$0.00 | \$100,500.00   | -\$53,711.04                 |
| 43-43-08-<br>--- | Certificado Parcial de Estudios Tai | \$78.77             | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$78.77                      |
| 43-43-08-<br>--- | Uso de tecnologías Tancanhuitz      | \$112,558.98        | \$73,250.00  | \$12,250.00  | \$2,000.00  | \$0.00      | \$0.00      | \$2,750.00   | \$12,250.00  | \$72,000.00  | \$8,250.00   | \$0.00 | \$0.00 | \$0.00 | \$182,750.00   | -\$70,191.02                 |
| 43-43-08-<br>--- | Examen Extraordinario Tancanhui     | \$12,774.60         | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$9,900.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$9,900.00     | \$2,874.60                   |
| 43-43-08-<br>--- | Examen a Titulo Tancanhuitz         | \$4,143.96          | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$800.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$800.00       | \$3,343.96                   |
| 43-43-08-<br>--- | Baja Tancanhuitz                    | \$3,970.64          | \$300.00     | \$0.00       | \$0.00      | \$150.00    | \$450.00    | \$450.00     | \$0.00       | \$300.00     | \$300.00     | \$0.00 | \$0.00 | \$0.00 | \$1,950.00     | \$2,020.64                   |
| 43-43-08-<br>--- | Ceneval Tancanhuitz                 | \$21,411.52         | \$2,540.00   | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$2,540.00     | \$18,871.52                  |

| <div>  <div> <div>UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ</div> <div>SAN LUIS POTOSÍ</div> <div>Estado Analítico Mensual de Ingresos</div> <div>AI 30/sep./2026</div> </div> </div> <div> <div> <div>Usr: ROMERO.B</div> <div>Rep: rptAnaliticoPresupuestoIngresos</div> </div> <div> <div>Fecha y</div> <div>05/oct./2026</div> </div> <div> <div>hora de Impresión</div> <div>10:47 a. m.</div> </div> </div> |                                      |                     |              |             |              |             |              |             |             |              |              |        |        |        |                |                              |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------------|--------------|-------------|--------------|-------------|--------------|-------------|-------------|--------------|--------------|--------|--------|--------|----------------|------------------------------|
| Rubro de Ingreso                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                      | Presupuesto Vigente | Ene          | Feb         | Mar          | Abr         | May          | Jun         | Jul         | Ago          | Sep          | Oct    | Nov    | Dic    | Total          | Diferencia (Vigente - Total) |
| 43-43-08-001                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Examen Profesional Segunda Oca       | \$630.26            | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$630.26                     |
| 43-43-08-002                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Materia a Recursar Tancanhuitz       | \$519.96            | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$519.96                     |
| 43-43-08-003                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Carta de Liberación de Servicio Sc   | \$1,884.87          | \$65.00      | \$65.00     | \$0.00       | \$1,625.00  | \$780.00     | \$0.00      | \$0.00      | \$910.00     | \$975.00     | \$0.00 | \$0.00 | \$0.00 | \$4,420.00     | -\$2,535.13                  |
| 43-43-08-004                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Duplicado Carta Liberación Servi     | \$7.88              | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$7.88                       |
| 43-43-08-005                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Duplicado Certificado Total de Esti  | \$118.17            | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$118.17                     |
| 43-43-08-006                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Duplicado de Carta de Pasante Ta     | \$35.46             | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$35.46                      |
| 43-43-08-007                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Experiencia Profesional Tancanhu     | \$6,814.69          | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$40,000.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$40,000.00    | -\$33,185.31                 |
| 43-43-08-008                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Estudio de Posgrado Tancanhuitz      | \$118.17            | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$118.17                     |
| 43-43-08-009                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Formación, capacitación,actualiza    | \$87,883.50         | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$87,883.50                  |
| 43-43-08-010                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Servicios y Productos Institucional  | \$711.41            | \$0.00       | \$110.00    | \$330.00     | \$110.00    | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$550.00       | \$161.41                     |
| 43-43-08-011                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Constancia para tramites laborales   | \$39.39             | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$50.00     | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$50.00        | -\$10.61                     |
| 43-43-08-012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Examen Profesional Licenciatura e    | \$49,878.72         | \$0.00       | \$57,500.00 | \$5,000.00   | \$0.00      | \$35,000.00  | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$97,500.00    | -\$47,621.28                 |
| 43-43-08-013                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Tramite de Inscripcion de Titulo Pr  | \$50,011.08         | \$0.00       | \$42,500.00 | \$20,000.00  | \$0.00      | \$32,500.00  | \$5,000.00  | \$0.00      | \$10,000.00  | \$27,500.00  | \$0.00 | \$0.00 | \$0.00 | \$137,500.00   | -\$87,488.92                 |
| 43-43-08-014                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Titulo Simbolico Tancanhuitz         | \$551.48            | \$0.00       | \$0.00      | \$3,000.00   | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$3,000.00     | -\$2,448.52                  |
| 43-43-08-015                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Otros Ingresos Tancanhuitz           | \$263.31            | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$263.31                     |
| 43-43-08-016                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Ingresos por Identificar Tancanhui   | \$0.00              | \$9,400.00   | \$13,900.00 | -\$23,130.00 | \$1,730.00  | -\$1,680.00  | \$3,090.00  | \$2,910.00  | \$5,210.00   | -\$11,030.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00       | -\$400.00                    |
| 43-43-09-001                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Rectoría                             | \$9,283,107.02      | \$1.58       | \$20,418.58 | \$76,806.58  | \$10,235.34 | -\$99,246.88 | -\$1,861.42 | \$34,628.92 | -\$4,341.36  | \$64,400.08  | \$0.00 | \$0.00 | \$0.00 | \$101,041.42   | \$9,182,065.60               |
| 43-43-09-002                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Colegiatura Rectoria                 | \$9,197,843.71      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$9,197,843.71               |
| 43-43-09-003                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Credencial de Empleado Rectoria      | \$0.00              | \$0.00       | \$120.00    | \$720.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$840.00       | -\$840.00                    |
| 43-43-09-004                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Servicios y Productos Institucional  | \$0.00              | \$0.00       | \$0.00      | \$0.00       | \$55.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$55.00        | -\$55.00                     |
| 43-43-09-005                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Otros Ingresos Rectoria              | \$85,263.31         | \$1.58       | \$298.58    | \$1,186.58   | \$580.34    | \$253.12     | \$238.58    | \$437.92    | \$758.64     | \$85,700.08  | \$0.00 | \$0.00 | \$0.00 | \$89,455.42    | -\$4,192.11                  |
| 43-43-09-006                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Ingresos por Identificar Rectoria    | \$0.00              | \$0.00       | \$20,000.00 | \$74,900.00  | \$9,600.00  | -\$99,500.00 | -\$2,100.00 | \$34,191.00 | -\$5,100.00  | -\$21,300.00 | \$0.00 | \$0.00 | \$0.00 | \$10,691.00    | -\$10,691.00                 |
| 43-43-10-001                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Villa de Reyes                       | \$1,345,357.79      | \$316,600.00 | \$38,150.00 | \$37,950.00  | \$47,700.00 | \$160,770.00 | \$55,805.00 | \$13,110.00 | \$293,900.00 | \$123,220.00 | \$0.00 | \$0.00 | \$0.00 | \$1,087,205.00 | \$258,152.79                 |
| 43-43-10-002                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Preinscripción Villa de Reyes        | \$39,954.90         | \$0.00       | \$1,500.00  | \$1,000.00   | \$4,500.00  | \$3,500.00   | \$4,000.00  | \$1,500.00  | \$3,000.00   | \$500.00     | \$0.00 | \$0.00 | \$0.00 | \$19,500.00    | \$20,454.90                  |
| 43-43-10-003                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Inscripción Villa de Reyes           | \$226,588.53        | \$107,000.00 | \$12,000.00 | \$7,000.00   | \$12,000.00 | \$26,400.00  | \$8,750.00  | \$1,000.00  | \$76,000.00  | \$30,300.00  | \$0.00 | \$0.00 | \$0.00 | \$280,450.00   | -\$53,861.47                 |
| 43-43-10-004                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Semestre Villa de Reyes              | \$627,838.32        | \$174,400.00 | \$24,150.00 | \$15,320.00  | \$23,750.00 | \$54,000.00  | \$16,000.00 | \$3,500.00  | \$130,170.00 | \$61,530.00  | \$0.00 | \$0.00 | \$0.00 | \$502,820.00   | \$125,018.32                 |
| 43-43-10-005                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Curso de Titulación Villa de Reyes   | \$22,872.94         | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$48,000.00  | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$48,000.00    | -\$25,127.06                 |
| 43-43-10-006                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Carta de Pasante Villa de Reyes      | \$11,557.40         | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$12,800.00  | \$400.00    | \$0.00      | \$0.00       | \$400.00     | \$0.00 | \$0.00 | \$0.00 | \$13,600.00    | -\$2,042.60                  |
| 43-43-10-007                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Constancia de Estudio Villa de Re    | \$1,613.04          | \$150.00     | \$100.00    | \$0.00       | \$100.00    | \$50.00      | \$50.00     | \$0.00      | \$50.00      | \$150.00     | \$0.00 | \$0.00 | \$0.00 | \$650.00       | \$963.04                     |
| 43-43-10-008                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Constancia de Calificaciones Villa   | \$1,639.47          | \$70.00      | \$0.00      | \$70.00      | \$0.00      | \$140.00     | \$140.00    | \$70.00     | \$210.00     | \$210.00     | \$0.00 | \$0.00 | \$0.00 | \$910.00       | \$729.47                     |
| 43-43-10-009                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Credencial de Estudiantes Villa de   | \$12,097.44         | \$0.00       | \$300.00    | \$50.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$180.00     | \$0.00 | \$0.00 | \$0.00 | \$530.00       | \$11,567.44                  |
| 43-43-10-010                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Certificado Total de Estudios Villa  | \$46,788.96         | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$48,000.00  | \$1,500.00  | \$0.00      | \$0.00       | \$3,000.00   | \$0.00 | \$0.00 | \$0.00 | \$52,500.00    | -\$5,711.04                  |
| 43-43-10-011                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Certificado Parcial de Estudios Vill | \$78.77             | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$78.77                      |
| 43-43-10-012                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Uso de tecnologías Villa de Reyes    | \$112,558.98        | \$26,750.00  | \$2,750.00  | \$1,750.00   | \$2,750.00  | \$6,700.00   | \$2,000.00  | \$250.00    | \$19,250.00  | \$7,250.00   | \$0.00 | \$0.00 | \$0.00 | \$69,450.00    | \$43,108.98                  |
| 43-43-10-013                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Examen Extraordinario Villa de Re    | \$12,774.60         | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$13,350.00 | \$0.00      | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$13,350.00    | -\$575.40                    |

| UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ |                                      |                     |                |              |             |             |             |              |              |                |             |        |        |                   |                |                   |  |
|----------------------------------------------|--------------------------------------|---------------------|----------------|--------------|-------------|-------------|-------------|--------------|--------------|----------------|-------------|--------|--------|-------------------|----------------|-------------------|--|
| SAN LUIS POTOSÍ                              |                                      |                     |                |              |             |             |             |              |              |                |             |        |        |                   |                |                   |  |
| Estado Analítico Mensual de Ingresos         |                                      |                     |                |              |             |             |             |              |              |                |             |        |        |                   |                |                   |  |
| Al 30/sep./2026                              |                                      |                     |                |              |             |             |             |              |              |                |             |        |        |                   |                |                   |  |
|                                              |                                      |                     |                |              |             |             |             |              |              |                |             |        |        | Fecha y           |                | 05/oct./2026      |  |
| Usr: ROMERO.B                                |                                      |                     |                |              |             |             |             |              |              |                |             |        |        | hora de Impresión |                | 10:47 a. m.       |  |
| Rep: rptAnalíticoPresupuestoIngresos         |                                      |                     |                |              |             |             |             |              |              |                |             |        |        |                   |                |                   |  |
| Rubro de Ingreso                             |                                      | Presupuesto Vigente | Ene            | Feb          | Mar         | Abr         | May         | Jun          | Jul          | Ago            | Sep         | Oct    | Nov    | Dic               | Total          | Diferencia        |  |
|                                              |                                      |                     |                |              |             |             |             |              |              |                |             |        |        |                   |                | (Vigente - Total) |  |
| 43-43-10-                                    | Examen a Titulo Villa de Reyes       | \$4,143.96          | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$7,600.00   | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00            | \$7,600.00     | -\$3,456.04       |  |
| 43-43-10-                                    | Baja Villa de Reyes                  | \$3,970.64          | \$300.00       | \$0.00       | \$150.00    | \$150.00    | \$600.00    | \$450.00     | \$150.00     | \$750.00       | \$150.00    | \$0.00 | \$0.00 | \$0.00            | \$2,700.00     | \$1,270.64        |  |
| 43-43-10-                                    | Ceneval Villa de Reyes               | \$21,411.52         | \$5,080.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$5,080.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00            | \$10,160.00    | \$11,251.52       |  |
| 43-43-10-                                    | Examen Profesional Segunda Oca       | \$630.26            | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00            | \$0.00         | \$630.26          |  |
| 43-43-10-                                    | Materia a Recursar Villa de Reyes    | \$519.96            | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00            | \$0.00         | \$519.96          |  |
| 43-43-10-                                    | Carta de Liberación de Servicio Sc   | \$1,884.87          | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$2,080.00  | \$65.00      | \$0.00       | \$0.00         | \$130.00    | \$0.00 | \$0.00 | \$0.00            | \$2,275.00     | -\$390.13         |  |
| 43-43-10-                                    | Duplicado Carta Liberación Servi     | \$7.88              | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00            | \$0.00         | \$7.88            |  |
| 43-43-10-                                    | Duplicado Certificado Total de Esti  | \$118.17            | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00            | \$0.00         | \$118.17          |  |
| 43-43-10-                                    | Duplicado de Carta de Pasante Vil    | \$35.43             | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00            | \$0.00         | \$35.43           |  |
| 43-43-10-                                    | Examen Profesional Tercera Ocas      | \$0.00              | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$2,000.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00            | \$2,000.00     | -\$2,000.00       |  |
| 43-43-10-                                    | Experiencia Profesional Villa de Re  | \$6,814.69          | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00            | \$0.00         | \$6,814.69        |  |
| 43-43-10-                                    | Estudio de Posgrado Villa de Reye    | \$118.17            | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00            | \$0.00         | \$118.17          |  |
| 43-43-10-                                    | Formación, capacitación, actualiza   | \$87,883.50         | \$0.00         | \$0.00       | \$8,260.00  | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00            | \$8,260.00     | \$79,623.50       |  |
| 43-43-10-                                    | Servicios y Productos Institucional  | \$711.40            | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00            | \$0.00         | \$711.40          |  |
| 43-43-10-                                    | Constancia para tramites laborales   | \$39.40             | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00            | \$0.00         | \$39.40           |  |
| 43-43-10-                                    | Examen Profesional Licenciatura e    | \$49,878.72         | \$0.00         | \$0.00       | \$0.00      | \$5,000.00  | \$5,000.00  | \$0.00       | \$7,500.00   | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00            | \$17,500.00    | \$32,378.72       |  |
| 43-43-10-                                    | Tramite de Inscripcion de Titulo Pr  | \$50,011.08         | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$2,500.00  | \$0.00       | \$0.00       | \$0.00         | \$20,000.00 | \$0.00 | \$0.00 | \$0.00            | \$22,500.00    | \$27,511.08       |  |
| 43-43-10-                                    | Titulo Simbolico Villa de Reyes      | \$551.48            | \$0.00         | \$0.00       | \$3,000.00  | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00            | \$3,000.00     | -\$2,448.52       |  |
| 43-43-10-                                    | Otros Ingresos Villa de Reyes        | \$263.31            | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00            | \$0.00         | \$263.31          |  |
| 43-43-10-                                    | Ingresos por Identificar Villa de Re | \$0.00              | \$2,850.00     | -\$2,650.00  | \$1,350.00  | -\$550.00   | -\$1,000.00 | \$1,500.00   | -\$860.00    | \$9,390.00     | -\$580.00   | \$0.00 | \$0.00 | \$0.00            | \$9,450.00     | -\$9,450.00       |  |
| 43-43-11                                     | Valles                               | \$1,345,357.79      | \$1,376,204.00 | \$205,805.00 | \$67,700.00 | \$83,470.00 | \$96,945.00 | \$211,020.00 | \$306,610.00 | \$1,265,020.00 | \$61,395.00 | \$0.00 | \$0.00 | \$0.00            | \$3,674,169.00 | -\$2,328,811.21   |  |
| 43-43-11-                                    | Preinscripción Valles                | \$39,954.90         | \$0.00         | \$0.00       | \$0.00      | \$15,000.00 | \$0.00      | \$43,000.00  | \$10,000.00  | \$30,000.00    | \$500.00    | \$0.00 | \$0.00 | \$0.00            | \$98,500.00    | -\$58,545.10      |  |
| 43-43-11-                                    | Inscripción Valles                   | \$226,588.53        | \$357,000.00   | \$73,000.00  | \$7,000.00  | \$6,000.00  | \$6,000.00  | \$26,000.00  | \$80,000.00  | \$423,000.00   | \$5,000.00  | \$0.00 | \$0.00 | \$0.00            | \$983,000.00   | -\$756,411.47     |  |
| 43-43-11-                                    | Semestre Valles                      | \$627,838.32        | \$572,400.00   | \$130,000.00 | \$14,000.00 | \$12,000.00 | \$12,000.00 | \$44,800.00  | \$128,000.00 | \$671,300.00   | \$11,500.00 | \$0.00 | \$0.00 | \$0.00            | \$1,596,000.00 | -\$968,161.68     |  |
| 43-43-11-                                    | Curso de Titulación Valles           | \$22,872.94         | \$90,054.00    | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$54,000.00  | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00            | \$144,054.00   | -\$121,181.06     |  |
| 43-43-11-                                    | Carta de Pasante Valles              | \$11,557.40         | \$0.00         | \$400.00     | \$400.00    | \$12,800.00 | \$400.00    | \$0.00       | \$0.00       | \$0.00         | \$800.00    | \$0.00 | \$0.00 | \$0.00            | \$14,800.00    | -\$3,242.60       |  |
| 43-43-11-                                    | Constancia de Estudio Valles         | \$1,613.04          | \$400.00       | \$1,450.00   | \$750.00    | \$150.00    | \$400.00    | \$250.00     | \$290.00     | \$1,630.00     | \$1,030.00  | \$0.00 | \$0.00 | \$0.00            | \$6,350.00     | -\$4,736.96       |  |
| 43-43-11-                                    | Constancia de Calificaciones Valle   | \$1,639.47          | \$910.00       | \$700.00     | \$420.00    | \$240.00    | \$560.00    | \$140.00     | \$70.00      | \$1,190.00     | \$630.00    | \$0.00 | \$0.00 | \$0.00            | \$4,860.00     | -\$3,220.53       |  |
| 43-43-11-                                    | Credencial de Estudiantes Valles     | \$12,097.44         | \$0.00         | \$660.00     | \$0.00      | \$0.00      | \$0.00      | \$1,380.00   | \$4,800.00   | \$25,120.00    | \$780.00    | \$0.00 | \$0.00 | \$0.00            | \$32,740.00    | -\$20,642.56      |  |
| 43-43-11-                                    | Certificado Total de Estudios Valle  | \$46,788.96         | \$0.00         | \$1,500.00   | \$1,500.00  | \$48,000.00 | \$0.00      | \$0.00       | \$0.00       | \$0.00         | \$3,000.00  | \$0.00 | \$0.00 | \$0.00            | \$54,000.00    | -\$7,211.04       |  |
| 43-43-11-                                    | Certificado Parcial de Estudios Val  | \$78.77             | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00            | \$0.00         | \$78.77           |  |
| 43-43-11-                                    | Uso de tecnologías Valles            | \$112,558.98        | \$89,250.00    | \$18,250.00  | \$1,750.00  | \$1,500.00  | \$1,500.00  | \$6,500.00   | \$20,000.00  | \$104,500.00   | \$1,500.00  | \$0.00 | \$0.00 | \$0.00            | \$244,750.00   | -\$132,191.02     |  |
| 43-43-11-                                    | Examen Extraordinario Valles         | \$12,774.60         | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$34,650.00  | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00            | \$34,650.00    | -\$21,875.40      |  |
| 43-43-11-                                    | Examen a Titulo Valles               | \$4,143.96          | \$0.00         | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$15,000.00  | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00            | \$15,000.00    | -\$10,856.04      |  |
| 43-43-11-                                    | Baja Valles                          | \$3,970.64          | \$900.00       | \$1,050.00   | \$750.00    | \$450.00    | \$600.00    | \$450.00     | \$300.00     | \$1,800.00     | \$750.00    | \$0.00 | \$0.00 | \$0.00            | \$7,050.00     | -\$3,079.36       |  |



Usr: ROMERO.B

Rep: rptAnalíticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

AI 30/sep./2026

Fecha y

05/oct./2026

hora de Impresión

10:47 a. m.

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene            | Feb          | Mar          | Abr          | May          | Jun          | Jul          | Ago            | Sep         | Oct    | Nov    | Dic    | Total          | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|-------------|--------|--------|--------|----------------|------------------------------|
| 43-43-11-        | Ceneval Valles                      | \$21,411.52         | \$15,240.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$10,160.00 | \$0.00 | \$0.00 | \$0.00 | \$25,400.00    | -\$3,988.48                  |
| 43-43-11-        | Examen Profesional Segunda Oca      | \$630.26            | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$6,000.00     | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$6,000.00     | -\$5,369.74                  |
| 43-43-11-        | Materia a Recursar Valles           | \$519.96            | \$0.00         | \$2,700.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$600.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$3,300.00     | -\$2,780.04                  |
| 43-43-11-        | Carta de Liberación de Servicio Sc  | \$1,884.87          | \$0.00         | \$2,275.00   | \$0.00       | \$0.00       | \$65.00      | \$0.00       | \$0.00       | \$2,860.00     | \$65.00     | \$0.00 | \$0.00 | \$0.00 | \$5,265.00     | -\$3,380.13                  |
| 43-43-11-        | Duplicado Carta Liberación Servi    | \$7.88              | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$7.88                       |
| 43-43-11-        | Duplicado Certificado Total de Esti | \$118.17            | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$118.17                     |
| 43-43-11-        | Duplicado de Carta de Pasante Va    | \$35.44             | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$35.44                      |
| 43-43-11-        | Experiencia Profesional Valles      | \$6,814.69          | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$57,500.00    | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$57,500.00    | -\$50,685.31                 |
| 43-43-11-        | Estudio de Posgrado Valles          | \$118.17            | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$118.17                     |
| 43-43-11-        | Formación, capacitación, actualiza  | \$87,883.50         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$87,883.50                  |
| 43-43-11-        | Servicios y Productos Institucional | \$711.40            | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$711.40                     |
| 43-43-11-        | Constancia para tramites laborales  | \$39.39             | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$39.39                      |
| 43-43-11-        | Examen Profesional Licenciatura e   | \$49,878.72         | \$135,000.00   | \$0.00       | \$0.00       | \$0.00       | \$22,500.00  | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$157,500.00   | -\$107,621.28                |
| 43-43-11-        | Tramite de Inscripcion de Titulo Pr | \$50,011.08         | \$77,500.00    | \$7,500.00   | \$22,500.00  | \$5,000.00   | \$22,500.00  | \$0.00       | \$0.00       | \$5,000.00     | \$32,500.00 | \$0.00 | \$0.00 | \$0.00 | \$172,500.00   | -\$122,488.92                |
| 43-43-11-        | Titulo Simbolico Valles             | \$551.48            | \$0.00         | \$0.00       | \$0.00       | \$1,000.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$1,000.00     | -\$448.52                    |
| 43-43-11-        | Otros Ingresos Valles               | \$263.31            | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$263.31                     |
| 43-43-11-        | Ingresos por Identificar Valles     | \$0.00              | \$37,550.00    | -\$33,680.00 | \$18,630.00  | -\$18,670.00 | \$30,420.00  | -\$15,150.00 | \$63,150.00  | -\$65,480.00   | -\$6,820.00 | \$0.00 | \$0.00 | \$0.00 | \$9,950.00     | -\$9,950.00                  |
| 43-43-12         | Matlapa                             | \$1,345,357.85      | \$2,128,220.00 | \$211,195.00 | \$110,890.00 | \$145,715.00 | \$545,780.00 | \$166,670.00 | \$879,610.00 | \$1,455,210.00 | \$83,065.00 | \$0.00 | \$0.00 | \$0.00 | \$5,726,355.00 | -\$4,380,997.15              |
| 43-43-12-        | Preinscripción Matlapa              | \$39,954.90         | \$0.00         | \$9,000.00   | \$36,000.00  | \$16,000.00  | \$15,500.00  | \$30,000.00  | \$27,500.00  | \$13,000.00    | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$147,000.00   | -\$107,045.10                |
| 43-43-12-        | Inscripción Matlapa                 | \$226,588.53        | \$645,500.00   | \$20,000.00  | \$0.00       | \$1,000.00   | \$0.00       | \$5,000.00   | \$4,000.00   | \$749,000.00   | \$1,000.00  | \$0.00 | \$0.00 | \$0.00 | \$1,425,500.00 | -\$1,198,911.47              |
| 43-43-12-        | Semestre Matlapa                    | \$627,838.32        | \$1,029,500.00 | \$39,700.00  | \$1,000.00   | \$1,850.00   | \$2,000.00   | \$9,000.00   | \$6,400.00   | \$1,191,850.00 | \$7,910.00  | \$0.00 | \$0.00 | \$0.00 | \$2,289,210.00 | -\$1,661,371.68              |
| 43-43-12-        | Curso de Titulación Matlapa         | \$22,872.94         | \$102,000.00   | \$0.00       | \$0.00       | \$99,000.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$201,000.00   | -\$178,127.06                |
| 43-43-12-        | Carta de Pasante Matlapa            | \$11,557.40         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$44,400.00  | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$44,400.00    | -\$32,842.60                 |
| 43-43-12-        | Constancia de Estudio Matlapa       | \$1,613.04          | \$100.00       | \$700.00     | \$250.00     | \$1,100.00   | \$500.00     | \$1,750.00   | \$400.00     | \$150.00       | \$2,050.00  | \$0.00 | \$0.00 | \$0.00 | \$7,000.00     | -\$5,386.96                  |
| 43-43-12-        | Constancia de Calificaciones Matla  | \$1,639.47          | \$210.00       | \$210.00     | \$560.00     | \$490.00     | \$280.00     | \$70.00      | \$70.00      | \$0.00         | \$420.00    | \$0.00 | \$0.00 | \$0.00 | \$2,310.00     | -\$670.53                    |
| 43-43-12-        | Credencial de Estudiantes Matlapa   | \$12,097.44         | \$0.00         | \$1,860.00   | \$0.00       | \$60.00      | \$0.00       | \$300.00     | \$240.00     | \$44,340.00    | \$1,680.00  | \$0.00 | \$0.00 | \$0.00 | \$48,480.00    | -\$36,382.56                 |
| 43-43-12-        | Certificado Total de Estudios Matla | \$46,788.96         | \$0.00         | \$0.00       | \$0.00       | \$1,500.00   | \$166,500.00 | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$168,000.00   | -\$121,211.04                |
| 43-43-12-        | Certificado Parcial de Estudios Ma  | \$78.83             | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$78.83                      |
| 43-43-12-        | Uso de tecnologías Matlapa          | \$112,558.98        | \$160,990.00   | \$4,750.00   | \$250.00     | \$0.00       | \$0.00       | \$1,750.00   | \$1,000.00   | \$185,160.00   | \$600.00    | \$0.00 | \$0.00 | \$0.00 | \$354,500.00   | -\$241,941.02                |
| 43-43-12-        | Examen Extraordinario Matlapa       | \$12,774.60         | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$35,250.00  | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$35,250.00    | -\$22,475.40                 |
| 43-43-12-        | Examen a Titulo Matlapa             | \$4,143.96          | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$6,200.00   | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$6,200.00     | -\$2,056.04                  |
| 43-43-12-        | Baja Matlapa                        | \$3,970.64          | \$750.00       | \$1,200.00   | \$1,050.00   | \$7,650.00   | \$1,500.00   | \$1,200.00   | \$150.00     | \$9,600.00     | \$4,500.00  | \$0.00 | \$0.00 | \$0.00 | \$27,600.00    | -\$23,629.36                 |
| 43-43-12-        | Ceneval Matlapa                     | \$21,411.52         | \$182,880.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$88,900.00    | \$2,540.00  | \$0.00 | \$0.00 | \$0.00 | \$274,320.00   | -\$252,908.48                |
| 43-43-12-        | Examen Profesional Segunda Oca      | \$630.26            | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00    | -\$9,369.74                  |
| 43-43-12-        | Materia a Recursar Matlapa          | \$519.96            | \$0.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$519.96                     |

| UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ |                                     |                     |              |              |              |             |              |             |              |               |              |        |        |        |                                    |
|----------------------------------------------|-------------------------------------|---------------------|--------------|--------------|--------------|-------------|--------------|-------------|--------------|---------------|--------------|--------|--------|--------|------------------------------------|
| SAN LUIS POTOSÍ                              |                                     |                     |              |              |              |             |              |             |              |               |              |        |        |        |                                    |
| Estado Analítico Mensual de Ingresos         |                                     |                     |              |              |              |             |              |             |              |               |              |        |        |        |                                    |
| AI 30/sep./2026                              |                                     |                     |              |              |              |             |              |             |              |               |              |        |        |        |                                    |
| Fecha y 05/oct./2026                         |                                     |                     |              |              |              |             |              |             |              |               |              |        |        |        |                                    |
| hora de Impresión 10:47 a. m.                |                                     |                     |              |              |              |             |              |             |              |               |              |        |        |        |                                    |
| Usr: ROMERO.B                                |                                     |                     |              |              |              |             |              |             |              |               |              |        |        |        |                                    |
| Rep: rptAnaliticoPresupuestoIngresos         |                                     |                     |              |              |              |             |              |             |              |               |              |        |        |        |                                    |
| Rubro de Ingreso                             |                                     | Presupuesto Vigente | Ene          | Feb          | Mar          | Abr         | May          | Jun         | Jul          | Ago           | Sep          | Oct    | Nov    | Dic    | Total Diferencia (Vigente - Total) |
| 43-43-12-<br>---                             | Carta de Liberación de Servicio Sc  | \$1,884.87          | \$0.00       | \$1,625.00   | \$0.00       | \$65.00     | \$0.00       | \$0.00      | \$0.00       | \$6,500.00    | \$1,495.00   | \$0.00 | \$0.00 | \$0.00 | \$9,685.00 - \$7,800.13            |
| 43-43-12-<br>---                             | Duplicado Carta Liberación Servi    | \$7.88              | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 \$7.88                      |
| 43-43-12-<br>---                             | Duplicado Certificado Total de Esti | \$118.17            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 \$118.17                    |
| 43-43-12-<br>---                             | Duplicado de Carta de Pasante Ma    | \$35.44             | \$450.00     | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$450.00 - \$414.56                |
| 43-43-12-<br>---                             | Experiencia Profesional Matlapa     | \$6,814.69          | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$2,000.00  | \$0.00       | \$2,500.00    | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$4,500.00 \$2,314.69              |
| 43-43-12-<br>---                             | Estudio de Posgrado Matlapa         | \$118.17            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 \$118.17                    |
| 43-43-12-<br>---                             | Formación, capacitación, actualiza  | \$87,883.50         | \$0.00       | \$0.00       | \$18,690.00  | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$18,690.00 \$69,193.50            |
| 43-43-12-<br>---                             | Servicios y Productos Institucional | \$711.40            | \$0.00       | \$0.00       | \$520.00     | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$520.00 \$191.40                  |
| 43-43-12-<br>---                             | constancia para tramites laborales  | \$39.39             | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$50.00      | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$50.00 - \$10.61                  |
| 43-43-12-<br>---                             | Examen Profesional Licenciatura €   | \$49,878.72         | \$0.00       | \$102,500.00 | \$0.00       | \$0.00      | \$197,500.00 | \$0.00      | \$0.00       | \$0.00        | \$20,000.00  | \$0.00 | \$0.00 | \$0.00 | \$320,000.00 - \$270,121.28        |
| 43-43-12-<br>---                             | Tramite de Inscripcion de Titulo Pr | \$50,011.08         | \$0.00       | \$32,500.00  | \$52,500.00  | \$0.00      | \$117,500.00 | \$72,500.00 | \$0.00       | \$0.00        | \$32,500.00  | \$0.00 | \$0.00 | \$0.00 | \$307,500.00 - \$257,488.92        |
| 43-43-12-<br>---                             | Titulo Simbolico Matlapa            | \$551.48            | \$0.00       | \$0.00       | \$0.00       | \$17,000.00 | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$17,000.00 - \$16,448.52          |
| 43-43-12-<br>---                             | Otros Ingresos Matlapa              | \$263.31            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 \$263.31                    |
| 43-43-12-<br>---                             | Ingresos por Identificar Matlapa    | \$0.00              | \$5,840.00   | -\$2,850.00  | \$70.00      | \$0.00      | \$50.00      | \$1,650.00  | \$839,850.00 | -\$835,790.00 | -\$1,630.00  | \$0.00 | \$0.00 | \$0.00 | \$7,190.00 - \$7,190.00            |
| 43-43-13-<br>---                             | Tanquian                            | \$1,345,357.86      | \$463,340.00 | \$133,532.00 | \$150,875.00 | \$95,300.00 | \$117,160.00 | \$51,200.00 | \$197,580.00 | \$637,140.00  | \$125,515.00 | \$0.00 | \$0.00 | \$0.00 | \$1,971,642.00 - \$626,284.14      |
| 43-43-13-<br>---                             | Preinscripción Tanquian             | \$39,954.90         | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$42,000.00  | \$0.00 | \$0.00 | \$0.00 | \$42,000.00 - \$2,045.10           |
| 43-43-13-<br>---                             | Inscripción Tanquian                | \$226,588.53        | \$159,000.00 | \$25,000.00  | \$4,000.00   | \$0.00      | \$34,000.00  | \$12,000.00 | \$67,000.00  | \$86,000.00   | \$86,000.00  | \$0.00 | \$0.00 | \$0.00 | \$473,000.00 - \$246,411.47        |
| 43-43-13-<br>---                             | Semestre Tanquian                   | \$627,838.32        | \$255,600.00 | \$50,000.00  | \$8,000.00   | \$0.00      | \$68,000.00  | \$24,000.00 | \$110,000.00 | \$138,800.00  | \$164,000.00 | \$0.00 | \$0.00 | \$0.00 | \$818,400.00 - \$190,561.68        |
| 43-43-13-<br>---                             | Curso de Titulación Tanquian        | \$22,872.94         | \$0.00       | \$54,000.00  | \$78,000.00  | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$132,000.00 - \$109,127.06        |
| 43-43-13-<br>---                             | Carta de Pasante Tanquian           | \$11,557.40         | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$12,800.00  | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$12,800.00 - \$1,242.60           |
| 43-43-13-<br>---                             | Constancia de Estudio Tanquian      | \$1,613.04          | \$100.00     | \$350.00     | \$300.00     | \$0.00      | \$150.00     | \$450.00    | \$100.00     | \$300.00      | \$250.00     | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 - \$386.96              |
| 43-43-13-<br>---                             | Constancia de Calificaciones Tanc   | \$1,639.47          | \$70.00      | \$70.00      | \$140.00     | \$0.00      | \$280.00     | \$0.00      | \$210.00     | \$300.00      | \$70.00      | \$0.00 | \$0.00 | \$0.00 | \$1,140.00 \$499.47                |
| 43-43-13-<br>---                             | Credencial de Estudiantes Tanqui    | \$12,097.44         | \$120.00     | \$360.00     | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$3,600.00   | \$4,810.00    | \$5,220.00   | \$0.00 | \$0.00 | \$0.00 | \$14,110.00 - \$2,012.56           |
| 43-43-13-<br>---                             | Certificado Total de Estudios Tanq  | \$46,788.96         | \$0.00       | \$0.00       | \$1,500.00   | \$0.00      | \$48,000.00  | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$49,500.00 - \$2,711.04           |
| 43-43-13-<br>---                             | Certificado Parcial de Estudios Tai | \$78.84             | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 \$78.84                     |
| 43-43-13-<br>---                             | Uso de tecnologías Tanquian         | \$112,558.98        | \$39,750.00  | \$6,252.00   | \$1,000.00   | \$0.00      | \$8,500.00   | \$3,000.00  | \$16,750.00  | \$21,250.00   | \$20,940.00  | \$0.00 | \$0.00 | \$0.00 | \$117,442.00 - \$4,883.02          |
| 43-43-13-<br>---                             | Examen Extraordinario Tanquian      | \$12,774.60         | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$11,550.00 | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$11,550.00 \$1,224.60             |
| 43-43-13-<br>---                             | Examen a Titulo Tanquian            | \$4,143.96          | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$200.00    | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$200.00 \$3,943.96                |
| 43-43-13-<br>---                             | Baja Tanquian                       | \$3,970.64          | \$150.00     | \$300.00     | \$0.00       | \$0.00      | \$150.00     | \$0.00      | \$600.00     | \$600.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$1,800.00 \$2,170.64              |
| 43-43-13-<br>---                             | Ceneval Tanquian                    | \$21,411.52         | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 \$21,411.52                 |
| 43-43-13-<br>---                             | Examen Profesional Segunda Oca      | \$630.26            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 \$630.26                    |
| 43-43-13-<br>---                             | Materia a Recursar Tanquian         | \$519.96            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$300.00      | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$300.00 \$219.96                  |
| 43-43-13-<br>---                             | Carta de Liberación de Servicio Sc  | \$1,884.87          | \$0.00       | \$0.00       | \$2,015.00   | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$1,235.00   | \$0.00 | \$0.00 | \$0.00 | \$3,250.00 - \$1,365.13            |
| 43-43-13-<br>---                             | Duplicado Carta Liberación Servi    | \$7.88              | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 \$7.88                      |
| 43-43-13-<br>---                             | Duplicado Certificado Total de Esti | \$118.17            | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00        | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 \$118.17                    |

| Rubro de Ingreso |                                     | Presupuesto Vigente | Ene            | Feb             | Mar            | Abr            | May            | Jun            | Jul            | Ago             | Sep            | Oct    | Nov    | Dic    | Total           | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|---------------------|----------------|-----------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|--------|--------|--------|-----------------|------------------------------|
| 43-43-13-<br>--  | Duplicado de Carta de Pasante Ta    | \$35.44             | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$35.44                      |
| 43-43-13-<br>--  | Experiencia Profesional Tanquian    | \$6,814.69          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$92,500.00     | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$92,500.00     | -\$85,685.31                 |
| 43-43-13-<br>--  | Estudio de Posgrado Tanquian        | \$118.17            | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$118.17                     |
| 43-43-13-<br>--  | Formación, capacitación, actualiza  | \$87,883.50         | \$0.00         | \$0.00          | \$1,680.00     | \$3,640.00     | \$8,820.00     | \$0.00         | \$0.00         | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$14,140.00     | \$73,743.50                  |
| 43-43-13-<br>--  | Servicios y Productos Institucional | \$711.40            | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$711.40                     |
| 43-43-13-<br>--  | Constancia para tramites laborales  | \$39.39             | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$39.39                      |
| 43-43-13-<br>--  | Examen Profesional Licenciatura e   | \$49,878.72         | \$0.00         | \$0.00          | \$37,500.00    | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$37,500.00     | \$12,378.72                  |
| 43-43-13-<br>--  | Tramite de Inscripcion de Titulo Pr | \$50,011.08         | \$0.00         | \$0.00          | \$0.00         | \$37,500.00    | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$87,500.00    | \$0.00 | \$0.00 | \$0.00 | \$125,000.00    | -\$74,988.92                 |
| 43-43-13-<br>--  | Titulo Simbolico Tanquian           | \$551.48            | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$551.48                     |
| 43-43-13-<br>--  | Otros Ingresos Tanquian             | \$263.31            | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00          | \$263.31                     |
| 43-43-13-<br>--  | Ingresos por Identificar Tanquian   | \$0.00              | \$8,550.00     | -\$2,800.00     | \$16,740.00    | \$54,160.00    | -\$63,540.00   | \$0.00         | -\$680.00      | \$292,280.00    | -\$281,700.00  | \$0.00 | \$0.00 | \$0.00 | \$23,010.00     | -\$23,010.00                 |
| 91               | Transferencias y Asignaciones       | \$44,534,302.00     | \$1,295,539.70 | \$9,175,696.80  | \$5,180,120.50 | \$3,298,118.00 | \$7,086,000.00 | \$3,876,000.00 | \$4,194,118.00 | \$4,641,882.00  | \$2,712,118.00 | \$0.00 | \$0.00 | \$0.00 | \$41,459,593.00 | \$3,074,709.00               |
| 91-02            | Estatales                           | \$18,445,419.00     | \$1,295,539.70 | \$1,778,696.80  | \$1,537,120.50 | \$1,537,118.00 | \$3,543,000.00 | \$1,938,000.00 | \$1,537,118.00 | \$2,880,882.00  | \$1,537,118.00 | \$0.00 | \$0.00 | \$0.00 | \$17,584,593.00 | \$860,826.00                 |
| 91-02-001        | Secretaría de Finanzas              | \$18,445,419.00     | \$1,295,539.70 | \$1,778,696.80  | \$1,537,120.50 | \$1,537,118.00 | \$3,543,000.00 | \$1,938,000.00 | \$1,537,118.00 | \$2,880,882.00  | \$1,537,118.00 | \$0.00 | \$0.00 | \$0.00 | \$17,584,593.00 | \$860,826.00                 |
| 91-03            | Federales                           | \$26,088,883.00     | \$0.00         | \$7,397,000.00  | \$3,643,000.00 | \$1,761,000.00 | \$3,543,000.00 | \$1,938,000.00 | \$2,657,000.00 | \$1,761,000.00  | \$1,175,000.00 | \$0.00 | \$0.00 | \$0.00 | \$23,875,000.00 | \$2,213,883.00               |
| 91-03-004        | SEP                                 | \$26,088,883.00     | \$0.00         | \$7,397,000.00  | \$3,643,000.00 | \$1,761,000.00 | \$3,543,000.00 | \$1,938,000.00 | \$2,657,000.00 | \$1,761,000.00  | \$1,175,000.00 | \$0.00 | \$0.00 | \$0.00 | \$23,875,000.00 | \$2,213,883.00               |
| Total            |                                     | \$68,616,345.71     | \$8,894,050.28 | \$10,661,512.39 | \$5,816,252.08 | \$4,031,433.34 | \$8,436,728.12 | \$4,877,093.58 | \$6,467,566.92 | \$11,558,665.64 | \$3,765,738.08 | \$0.00 | \$0.00 | \$0.00 | \$64,509,040.43 | \$4,107,305.28               |