



MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado sobre el ejercicio del presupuesto Ente Público / Función

Del 01/may./2026 Al 31/may./2026

Ente Público/ Función		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1200	JUSTICIA	\$0.00	\$11,734,227.36	\$11,734,227.36	\$1,696,336.48	\$7,207,909.83	\$1,696,336.48	\$0.00	\$10,037,890.88	\$1,696,336.48	\$1,696,336.48	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$58,326,629.80	\$772,668.09	\$59,099,297.89	\$4,316,275.67	\$33,186,126.17	\$4,316,275.67	\$0.00	\$54,783,022.22	\$4,316,275.67	\$4,316,275.67	\$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTER	\$15,888,300.00	-\$15,748,300.00	\$140,000.00	\$45,000.00	\$95,000.00	\$45,000.00	\$0.00	\$95,000.00	\$45,000.00	\$45,000.00	\$0.00
1800	OTROS SERVICIOS GENERALES	\$757,940.20	\$19,879.99	\$777,820.19	\$34,796.00	\$420,748.49	\$34,796.00	\$0.00	\$743,024.19	\$34,796.00	\$34,796.00	\$0.00
2100	PROTECCIÓN AMBIENTAL	\$25,000.00	\$3,913,772.64	\$3,938,772.64	\$714,616.00	\$2,639,827.94	\$714,616.00	\$0.00	\$3,224,156.64	\$714,616.00	\$714,616.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$29,980,359.95	-\$1,687,398.92	\$28,292,961.03	\$641,787.04	\$26,598,987.09	\$641,787.04	\$0.00	\$27,651,173.99	\$641,787.04	\$641,787.04	\$0.00
2300	SALUD	\$850,000.00	\$117,451.92	\$967,451.92	\$127,925.71	\$354,056.61	\$127,925.71	\$0.00	\$839,526.21	\$127,925.71	\$127,925.71	\$0.00
2500	EDUCACIÓN	\$140,000.00	\$1,100,000.00	\$1,240,000.00	\$5,500.00	\$1,221,253.20	\$5,500.00	\$0.00	\$1,234,500.00	\$5,500.00	\$5,500.00	\$0.00
2700	OTROS ASUNTOS SOCIALES	\$1,135,000.00	\$0.00	\$1,135,000.00	\$10,932.00	\$173,023.00	\$10,932.00	\$0.00	\$1,124,068.00	\$10,932.00	\$10,932.00	\$0.00
3100	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES	\$0.00	\$1,124,493.00	\$1,124,493.00	\$80,097.78	\$845,860.76	\$80,097.78	\$0.00	\$1,044,395.22	\$80,097.78	\$80,097.78	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$1,010,000.00	\$1,010,000.00	\$120,000.00	\$613,017.24	\$120,000.00	\$0.00	\$890,000.00	\$120,000.00	\$120,000.00	\$0.00