



Listado Acumulado del Presupuesto

Fecha: 03/08/2026
Hora: 11:28:13p. m.

Mes: JULIO

Año: 2026

Clave	Descripcion	Congreso	Modificado Anual	IMPORTES PRESUPUESTALES MENSUALES					Por Ejercer Anual	
				Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponibile	
										IMPORTES PRESUPUESTALES ACUMULADOS
				Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponibile	
0324	SECRETARÍA DE TURISMO	76,193,998.69	77,977,908.05	4,497,469.33	9,872.40	581,019.34	562,162.78	5,070,709.49	-1,726,294.68	40,558,230.35
				58,350,479.54	778,789.40	2,121,316.98	809,582.52	33,709,988.80	20,930,801.84	
1000	SERVICIOS PERSONALES	29,999,998.42	31,451,855.91	2,293,927.23	0.00	166,019.34	0.00	1,162,707.85	965,200.04	14,030,243.51
				21,222,229.76	0.00	166,019.34	247,419.74	17,008,173.32	3,800,617.36	
2000	MATERIALES Y SUMINISTROS	346,940.00	337,740.00	28,911.64	9,872.40	0.00	0.00	6,942.90	12,096.34	299,842.97
				193,181.52	9,872.40	0.00	0.00	28,024.63	155,284.49	
3000	SERVICIOS GENERALES	1,637,718.40	1,978,970.27	212,113.27	0.00	0.00	65,857.71	263,226.86	-116,971.30	838,413.47
				1,339,344.60	0.00	7,583.32	65,857.71	1,067,115.77	198,787.80	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,378,469.14	0.00	0.00	0.00	0.00	0.00	0.00	1,378,469.14
				1,378,469.14	0.00	0.00	0.00	0.00	1,378,469.14	
6000	INVERSION PUBLICA	44,209,341.87	42,830,872.73	1,962,517.19	0.00	415,000.00	496,305.07	3,637,831.88	-2,586,619.76	24,011,261.26
				34,217,254.52	768,917.00	1,947,714.32	496,305.07	15,606,675.08	15,397,643.05	