



MUNICIPIO DE SANTA CATARINA SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Del 01/mar./2026 Al 31/mar./2026

Fecha y 20/may./2026

hora de Impresión 01:23 p. m.

Utr: supervisor

Rep: rptEstadoPresupuestoEgresosUA_FN_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/mar./2026	Presupuesto Vigente Al 31/mar./2026	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$111,705,229.00	-\$4,110,000....	\$107,595,229.00	\$3,131,658.38	\$3,131,658.38	\$3,131,658.38	\$3,131,658.38	\$104,463,570.62
1100	LEGISLACIÓN	\$0.00	\$1,330,000.00	\$1,330,000.00	\$237,250.84	\$237,250.84	\$237,250.84	\$237,250.84	\$1,092,749.16
1110	Legislación	\$0.00	\$1,330,000.00	\$1,330,000.00	\$237,250.84	\$237,250.84	\$237,250.84	\$237,250.84	\$1,092,749.16
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$500,000.00	\$500,000.00	\$49,342.56	\$49,342.56	\$49,342.56	\$49,342.56	\$450,657.44
1310	Presidencia / Gubernatura	\$0.00	\$500,000.00	\$500,000.00	\$49,342.56	\$49,342.56	\$49,342.56	\$49,342.56	\$450,657.44
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$111,705,229.00	-\$7,853,950...	\$103,851,279.00	\$2,679,266.84	\$2,679,266.84	\$2,679,266.84	\$2,679,266.84	\$101,172,012.16
1510	Asuntos Financieros	\$0.00	\$70,000.00	\$70,000.00	\$10,869.60	\$10,869.60	\$10,869.60	\$10,869.60	\$59,130.40
1520	Asuntos Hacendarios	\$111,705,229.00	-\$7,923,950...	\$103,781,279.00	\$2,668,397.24	\$2,668,397.24	\$2,668,397.24	\$2,668,397.24	\$101,112,881.76
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$0.00	\$1,723,950.00	\$1,723,950.00	\$150,088.64	\$150,088.64	\$150,088.64	\$150,088.64	\$1,573,861.36
1710	Policía	\$0.00	\$1,603,950.00	\$1,603,950.00	\$140,867.00	\$140,867.00	\$140,867.00	\$140,867.00	\$1,463,083.00
1720	Proteccion Civil	\$0.00	\$120,000.00	\$120,000.00	\$9,221.64	\$9,221.64	\$9,221.64	\$9,221.64	\$110,778.36
1800	OTROS SERVICIOS GENERALES	\$0.00	\$190,000.00	\$190,000.00	\$15,709.50	\$15,709.50	\$15,709.50	\$15,709.50	\$174,290.50
1840	Acceso a la informacion Publica Gubernamental	\$0.00	\$190,000.00	\$190,000.00	\$15,709.50	\$15,709.50	\$15,709.50	\$15,709.50	\$174,290.50
2000	DESARROLLO SOCIAL	\$0.00	\$10,631,641.13	\$10,631,641.13	\$896,337.74	\$917,460.59	\$3,364,821.30	\$3,364,821.30	\$9,714,180.54
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$6,521,641.13	\$6,521,641.13	\$0.00	\$21,122.85	\$2,468,483.56	\$2,468,483.56	\$6,500,518.28
2210	Urbanización	\$0.00	\$6,521,641.13	\$6,521,641.13	\$0.00	\$21,122.85	\$2,468,483.56	\$2,468,483.56	\$6,500,518.28
2300	SALUD	\$0.00	\$1,490,000.00	\$1,490,000.00	\$72,601.97	\$72,601.97	\$72,601.97	\$72,601.97	\$1,417,398.03
2320	Prestación de Servicios de Salud a la Persona	\$0.00	\$1,490,000.00	\$1,490,000.00	\$72,601.97	\$72,601.97	\$72,601.97	\$72,601.97	\$1,417,398.03
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$0.00	\$20,000.00	\$20,000.00	\$947.00	\$947.00	\$947.00	\$947.00	\$19,053.00
2410	Deporte y Recreación	\$0.00	\$20,000.00	\$20,000.00	\$947.00	\$947.00	\$947.00	\$947.00	\$19,053.00
2500	EDUCACIÓN	\$0.00	\$500,000.00	\$500,000.00	\$58,094.49	\$58,094.49	\$58,094.49	\$58,094.49	\$441,905.51
2510	Educación Básica	\$0.00	\$500,000.00	\$500,000.00	\$58,094.49	\$58,094.49	\$58,094.49	\$58,094.49	\$441,905.51
2700	OTROS ASUNTOS SOCIALES	\$0.00	\$2,100,000.00	\$2,100,000.00	\$764,694.28	\$764,694.28	\$764,694.28	\$764,694.28	\$1,335,305.72
2710	Otros Asuntos Sociales	\$0.00	\$2,100,000.00	\$2,100,000.00	\$764,694.28	\$764,694.28	\$764,694.28	\$764,694.28	\$1,335,305.72
Sin Ramo/Dependencia		\$111,705,229.00	\$6,521,641.13	\$118,226,870.13	\$4,027,996.12	\$4,049,118.97	\$6,496,479.68	\$6,496,479.68	\$114,177,751.16
Total Final		\$111,705,229.00	\$6,521,641.13	\$118,226,870.13	\$4,027,996.12	\$4,049,118.97	\$6,496,479.68	\$6,496,479.68	\$114,177,751.16