

TECNOLÓGICO NACIONAL DE MÉXICO
DIRECCIÓN DE INSTITUTOS TECNOLÓGICOS DESCENTRALIZADOS
PRESUPUESTO INICIAL 2026 - ANALÍTICO DE PLAZAS
INSTITUTO TECNOLÓGICO SUPERIOR DE SAN LUIS POTOSÍ
Anexo del Oficio No. M00/0093/2026

CÓDIGO	PUESTO	NIVEL	PLAZAS	HORAS	SUELDO MENSUAL Z- II	TOTAL		AGUINALDO	PRIM. VAC.	DESPENSA	MAT. DIDAC.	SEGURIDAD SOCIAL	TOTAL	50% FEDERAL
						MENSUAL	ANUAL							
	DIRECTOR GENERAL		1		51,720.35	52,438.69	629,264.33	68,960.47	41,376.28	0.00	0.00	131,408.22	871,009.30	435,504.65
	DIRECTOR DE ÁREA		2		44,682.25	90,605.68	1,087,268.20	119,152.67	71,491.60	0.00	0.00	228,316.02	1,506,228.49	753,114.25
	SUBDIRECTOR DE ÁREA		5		39,989.65	202,725.33	2,432,703.97	266,597.67	159,958.60	0.00	0.00	513,282.82	3,372,543.06	1,686,271.53
	JEFE DE DIVISIÓN		4		34,562.80	140,171.37	1,682,056.45	184,334.93	110,600.96	0.00	0.00	357,421.95	2,334,414.29	1,167,207.15
	JEFE DE DEPARTAMENTO		12		24,503.65	298,127.77	3,577,533.29	392,058.40	235,235.04	0.00	0.00	776,409.12	4,981,235.85	2,490,617.93
	SUBTOTAL		24	0			9,408,826.24	1,031,104.14	618,662.48	0.00	0.00	2,006,838.13	13,065,430.99	6,532,715.50
CF12027	INGENIERO EN SISTEMAS	16	3		12,246.80	37,250.69	447,008.25	48,987.20	29,392.32	60,134.40	0.00	103,978.57	689,500.74	344,750.37
CF33116	TÉCNICO ESPECIALIZADO	14	3		11,089.45	33,730.41	404,764.97	44,357.80	26,614.68	60,134.40	0.00	95,468.67	631,340.52	315,670.26
A06009	COORDINADOR DE PROMOCIONES	13	1		10,551.40	10,697.95	128,375.38	14,068.53	8,441.12	20,044.80	0.00	30,504.15	201,433.98	100,716.99
P01002	ANALISTA ESPECIALIZADO	13	2		10,551.40	21,395.90	256,750.76	28,137.07	16,882.24	40,089.60	0.00	61,008.29	402,867.96	201,433.98
P13006	MÉDICO GENERAL	13	2		10,551.40	21,395.90	256,750.76	28,137.07	16,882.24	40,089.60	0.00	61,008.29	402,867.96	201,433.98
P16004	PSICÓLOGO	13	2		10,551.40	21,395.90	256,750.76	28,137.07	16,882.24	40,089.60	0.00	61,008.29	402,867.96	201,433.98
A01001	JEFE DE OFICINA	12	3		10,042.10	30,544.72	366,536.69	40,168.40	24,101.04	60,134.40	0.00	87,767.57	578,708.10	289,354.05
T06018	PROGRAMADOR	12	3		10,042.10	30,544.72	366,536.69	40,168.40	24,101.04	60,134.40	0.00	87,767.57	578,708.10	289,354.05
CF53455	SECRETARIA DE DIRECTOR GENERAL	12	1		10,042.10	10,181.57	122,178.90	13,389.47	8,033.68	20,044.80	0.00	29,255.87	192,902.72	96,451.36
CF34006	SECRETARIA DE DIRECTOR	11	0		9,562.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P01001	ANALISTA TÉCNICO	10	3		9,108.50	27,705.02	332,460.29	36,434.00	21,860.40	60,134.40	0.00	80,902.88	531,791.97	265,895.99
CF34280	SECRETARIA DE SUBDIRECTOR	8	3		8,364.00	25,440.50	305,286.03	33,456.00	20,073.60	60,134.40	0.00	75,428.63	494,378.66	247,189.33
P05009	AUXILIAR DE AUDITOR	7	0		8,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T06027	CAPTURISTA	7	4		8,364.00	33,920.67	407,048.04	44,608.00	26,764.80	80,179.20	0.00	100,571.51	659,171.55	329,585.77
CF53453	CHOFER DE DIRECTOR	7	1		8,364.00	8,480.17	101,762.01	11,152.00	6,691.20	20,044.80	0.00	25,142.87	164,792.88	82,396.44
S05033	OPERADOR DE EQUIPO T.P. ESP.	6	0		8,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T16005	LABORATORISTA	6	5		8,364.00	42,400.84	508,810.06	55,760.00	33,456.00	100,224.00	0.00	125,714.38	823,964.44	411,982.22
T08003	DIBUJANTE	6	0		8,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CF34004	SECRETARIA DE JEFE DE DEPARTAMENTO	5	5		8,364.00	42,400.84	508,810.06	55,760.00	33,456.00	100,224.00	0.00	125,714.38	823,964.44	411,982.22
T05003	BIBLIOTECARIO	4	2		8,364.00	16,960.34	203,524.02	22,304.00	13,382.40	40,089.60	0.00	50,285.75	329,585.77	164,792.88
S08011	TÉCNICO EN MANTENIMIENTO	4	3		8,364.00	25,440.50	305,286.03	33,456.00	20,073.60	60,134.40	0.00	75,428.63	494,378.66	247,189.33
S07009	OFICIAL DE MANTTO. GENERAL	3	0		8,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A03004	ALMACENISTA	3	2		8,364.00	16,960.34	203,524.02	22,304.00	13,382.40	40,089.60	0.00	50,285.75	329,585.77	164,792.88
A01024	AUXILIAR ADMINISTRATIVO	3	2		8,364.00	16,960.34	203,524.02	22,304.00	13,382.40	40,089.60	0.00	50,285.75	329,585.77	164,792.88
S06002	INTENDENTE	3	3		8,364.00	25,440.50	305,286.03	33,456.00	20,073.60	60,134.40	0.00	75,428.63	494,378.66	247,189.33
A08004	TAQUIMECANÓGRAFA	3	0		8,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S13008	CHOFER	3	0		8,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S14001	VIGILANTE	1	2		8,364.00	16,960.34	203,524.02	22,304.00	13,382.40	40,089.60	0.00	50,285.75	329,585.77	164,792.88
	SUBTOTAL		55	0			6,194,497.79	678,849.01	407,309.40	1,102,464.00	0.00	1,503,242.18	9,886,362.38	4,943,181.19
E13013	PROFESOR TITULAR "A"		0		26,952.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E13014	PROFESOR TITULAR "B"		0		31,903.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E13015	PROFESOR TITULAR "C"		0		37,398.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E13010	PROFESOR ASOCIADO "A"		7		18,556.75	131,701.39	1,580,416.71	173,196.33	103,917.80	140,313.60	59,938.20	350,875.39	2,408,658.03	1,204,329.02
E13011	PROFESOR ASOCIADO "B"		4		20,808.80	84,391.25	1,012,695.04	110,980.27	66,588.16	80,179.20	38,930.40	222,579.10	1,531,952.17	765,976.09
E13012	PROFESOR ASOCIADO "C"		15		23,314.35	354,572.45	4,254,869.34	466,287.00	279,772.20	300,672.00	160,110.00	926,787.23	6,388,497.77	3,194,248.89
E13007	PROFESOR ASISTENTE "A"		0		10,494.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E13008	PROFESOR ASISTENTE "B"		0		12,252.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E13009	PROFESOR ASISTENTE "C"		0		14,059.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E13005	TÉCNICO DOCENTE ASOCIADO "A"		0		15,791.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E13006	TÉCNICO DOCENTE ASOCIADO "B"		0		17,370.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUBTOTAL		26	0			6,847,981.09	750,463.60	450,278.16	521,164.80	258,978.60	1,500,241.72	10,329,107.97	5,164,553.98
E13001	ASIGNATURA "A"			700	470.85	334,172.74	4,010,072.94	439,460.00	263,676.00	350,700.00	157,080.01	889,080.30	6,110,069.25	3,055,034.62
E13002	ASIGNATURA "B"			720	536.90	391,937.04	4,703,244.52	515,424.00	309,254.40	360,720.00	176,256.00	1,031,041.17	7,095,940.09	3,547,970.05
E13003	TÉCNICO DOCENTE ASIGNATURA "A"			0	344.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E13004	TÉCNICO DOCENTE ASIGNATURA "B"			0	384.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUBTOTAL		0	1420			8,713,317.46	954,884.00	572,930.40	711,420.00	333,336.01	1,920,121.47	13,206,008.34	6,603,004.67
	TOTAL		105	1420			31,164,622.58	3,415,300.75	2,049,180.44	2,335,048.80	592,314.61	6,930,443.50	46,486,910.68	23,243,455.00

Presupuesto estimado para Programa de Estimulos al Desempeño Docente,sujeto a la disponibilidad presupuestal y a los resultados de la convocatoria de dicho programa.	600,000.00
Prima de Antigüedad	2,987,382.00
Otras prestaciones	215,382.00
Gasto de Operación	1,917,351.00
Anticipo de política salarial 2026, calendarización sujeta a la publicación de los tabuladores oficiales de la Dirección General de Recursos Humanos y Organización de la SEP.	328,620.00
Total 50% Federal	29,292,190.00

Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre-Diciembre
3,371,893.00	1,851,235.00	2,842,969.00	1,983,466.00	2,049,582.00	1,983,466.00	2,049,582.00	2,049,582.00	1,983,466.00	2,049,582.00	6,148,747.00