



MUNICIPIO DE TAMASOPO

San Luís Potosí

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Del 01/ene./2026 Al 30/sep./2026

Usr: DIANA

Rep: rptEstadoPresupuestoEgresos_DG_A

Fecha y 05/oct./2026

hora de Impresión 02:57 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0001	TAMASOPO	\$203,700,000.00	-\$25,723,310...	\$177,976,689.42	\$84,102,061.51	\$73,168,482.94	\$72,472,716.79	\$72,461,491.56	\$104,808,20...
0002	ABRAS DEL COROZO	\$0.00	\$842,279.60	\$842,279.60	\$842,279.60	\$842,279.60	\$842,279.60	\$842,279.60	\$0.00
0003	AGUA BUENA	\$0.00	\$5,514,212.55	\$5,514,212.55	\$5,514,212.55	\$3,461,244.92	\$3,461,244.92	\$3,461,244.92	\$2,052,967.63
0004	EL AGUACATE	\$0.00	\$764,075.06	\$764,075.06	\$764,075.06	\$764,075.06	\$764,075.06	\$764,075.06	\$0.00
0022	CUESTA BLANCA	\$0.00	\$499,818.76	\$499,818.76	\$499,818.76	\$499,818.76	\$499,818.76	\$499,818.76	\$0.00
0023	EL CHINO	\$0.00	\$1,179,924.90	\$1,179,924.90	\$1,179,924.90	\$1,179,924.90	\$1,179,924.90	\$1,179,924.90	\$0.00
0024	DAMIAN CARMONA	\$0.00	\$2,286,107.66	\$2,286,107.66	\$2,286,107.66	\$1,612,480.95	\$1,612,480.95	\$1,612,480.95	\$673,626.71
0046	POZO DEL SAUZ	\$0.00	\$27,472.50	\$27,472.50	\$27,472.50	\$27,472.50	\$27,472.50	\$27,472.50	\$0.00
0049	PUERTO VERDE	\$0.00	\$981,949.95	\$981,949.95	\$981,949.95	\$981,949.95	\$0.00	\$0.00	\$0.00
0060	SANTA ISABEL	\$0.00	\$575,813.07	\$575,813.07	\$575,813.07	\$575,813.07	\$575,813.07	\$575,813.07	\$0.00
0064	TAMBACA	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$482,693.61	\$482,693.61	\$482,693.61	\$317,306.39
0068	VEINTE DE NOVIEMBRE	\$0.00	\$764,075.06	\$764,075.06	\$764,075.06	\$764,075.06	\$764,075.06	\$764,075.06	\$0.00
0145	SAN JERONIMO	\$0.00	\$546,992.14	\$546,992.14	\$546,992.14	\$546,992.14	\$0.00	\$0.00	\$0.00
0999	AYUNTAMIENTO	\$1,300,000.00	\$10,940,589....	\$12,240,589.33	\$7,530,577.95	\$7,530,577.95	\$7,530,577.95	\$7,530,577.95	\$4,710,011.38
Total		\$205,000,000.00	\$0.00	\$205,000,000.00	\$106,415,360.71	\$92,437,881.41	\$90,213,173.17	\$90,201,947.94	\$112,562,11...