



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2026

Fecha y 10/sep./2026  
hora de Impresión 09:17 a. m.

| Objeto del Gasto |                                                              | Aprobado        | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido    | Presupuesto<br>Disponibile para<br>Comprometer | Devengado       | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido        | Pagado          | Cuentas por<br>Pagar Deuda |
|------------------|--------------------------------------------------------------|-----------------|---------------------------------|------------------------|-----------------|------------------------------------------------|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| 1000             | SERVICIOS PERSONALES                                         | \$34,439,936.00 | \$0.00                          | \$34,439,936.00        | \$15,875,963.66 | \$18,563,972.34                                | \$15,865,963.66 | \$10,000.00                  | \$18,573,972.34             | \$15,859,266.30 | \$15,859,266.30 | \$6,697.36                 |
| 1100             | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                    | \$29,587,216.00 | \$0.00                          | \$29,587,216.00        | \$15,243,612.43 | \$14,343,603.57                                | \$15,243,612.43 | \$0.00                       | \$14,343,603.57             | \$15,243,612.43 | \$15,243,612.43 | \$0.00                     |
| 1110             | Dietas                                                       | \$3,498,000.00  | \$0.00                          | \$3,498,000.00         | \$1,613,460.52  | \$1,884,539.48                                 | \$1,613,460.52  | \$0.00                       | \$1,884,539.48              | \$1,613,460.52  | \$1,613,460.52  | \$0.00                     |
| 1111             | Dietas                                                       | \$3,498,000.00  | \$0.00                          | \$3,498,000.00         | \$1,613,460.52  | \$1,884,539.48                                 | \$1,613,460.52  | \$0.00                       | \$1,884,539.48              | \$1,613,460.52  | \$1,613,460.52  | \$0.00                     |
| 1130             | Sueldos base al personal permanente                          | \$26,089,216.00 | \$0.00                          | \$26,089,216.00        | \$13,630,151.91 | \$12,459,064.09                                | \$13,630,151.91 | \$0.00                       | \$12,459,064.09             | \$13,630,151.91 | \$13,630,151.91 | \$0.00                     |
| 1131             | Sueldos base al personal permanente                          | \$26,089,216.00 | \$0.00                          | \$26,089,216.00        | \$13,630,151.91 | \$12,459,064.09                                | \$13,630,151.91 | \$0.00                       | \$12,459,064.09             | \$13,630,151.91 | \$13,630,151.91 | \$0.00                     |
| 1200             | Remuneraciones al personal de carácter transitorio           | \$848,000.00    | \$0.00                          | \$848,000.00           | \$523,560.00    | \$324,440.00                                   | \$523,560.00    | \$0.00                       | \$324,440.00                | \$523,560.00    | \$523,560.00    | \$0.00                     |
| 1220             | Sueldos base al personal eventual                            | \$848,000.00    | \$0.00                          | \$848,000.00           | \$523,560.00    | \$324,440.00                                   | \$523,560.00    | \$0.00                       | \$324,440.00                | \$523,560.00    | \$523,560.00    | \$0.00                     |
| 1221             | SUELDOS BASE AL PERSONAL EVENTUAL                            | \$848,000.00    | \$0.00                          | \$848,000.00           | \$523,560.00    | \$324,440.00                                   | \$523,560.00    | \$0.00                       | \$324,440.00                | \$523,560.00    | \$523,560.00    | \$0.00                     |
| 1300             | REMUNERACIONES ADICIONALES Y ESPECIALES                      | \$3,780,000.00  | \$0.00                          | \$3,780,000.00         | \$43,041.00     | \$3,736,959.00                                 | \$43,041.00     | \$0.00                       | \$3,736,959.00              | \$36,343.64     | \$36,343.64     | \$6,697.36                 |
| 1310             | Primas por años de servicio efectivos prestados              | \$0.00          | \$36,697.36                     | \$36,697.36            | \$36,697.36     | \$0.00                                         | \$36,697.36     | \$0.00                       | \$0.00                      | \$30,000.00     | \$30,000.00     | \$6,697.36                 |
| 1311             | Gratificacion por años de servicios efectivos prestados      | \$0.00          | \$36,697.36                     | \$36,697.36            | \$36,697.36     | \$0.00                                         | \$36,697.36     | \$0.00                       | \$0.00                      | \$30,000.00     | \$30,000.00     | \$6,697.36                 |
| 1320             | Primas de vacaciones, dominical y gratificación de fin de :  | \$3,780,000.00  | -\$36,697.36                    | \$3,743,302.64         | \$6,343.64      | \$3,736,959.00                                 | \$6,343.64      | \$0.00                       | \$3,736,959.00              | \$6,343.64      | \$6,343.64      | \$0.00                     |
| 1323             | GRATIFICACION DE FIN DE AÑO                                  | \$3,780,000.00  | -\$36,697.36                    | \$3,743,302.64         | \$6,343.64      | \$3,736,959.00                                 | \$6,343.64      | \$0.00                       | \$3,736,959.00              | \$6,343.64      | \$6,343.64      | \$0.00                     |
| 1500             | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                     | \$224,720.00    | \$0.00                          | \$224,720.00           | \$65,750.23     | \$158,969.77                                   | \$55,750.23     | \$10,000.00                  | \$168,969.77                | \$55,750.23     | \$55,750.23     | \$0.00                     |
| 1520             | Indemnizaciones                                              | \$224,720.00    | \$0.00                          | \$224,720.00           | \$65,750.23     | \$158,969.77                                   | \$55,750.23     | \$10,000.00                  | \$168,969.77                | \$55,750.23     | \$55,750.23     | \$0.00                     |
| 1521             | Indemnizaciones                                              | \$224,720.00    | \$0.00                          | \$224,720.00           | \$65,750.23     | \$158,969.77                                   | \$55,750.23     | \$10,000.00                  | \$168,969.77                | \$55,750.23     | \$55,750.23     | \$0.00                     |
| 2000             | MATERIALES Y SUMINISTRO                                      | \$3,954,893.00  | -\$141,400.00                   | \$3,813,493.00         | \$1,422,798.63  | \$2,390,694.37                                 | \$1,422,798.63  | \$0.00                       | \$2,390,694.37              | \$1,422,798.63  | \$1,422,798.63  | \$0.00                     |
| 2100             | Materiales de administración, emisión de documntos           | \$526,000.00    | \$15,600.00                     | \$541,600.00           | \$206,852.02    | \$334,747.98                                   | \$206,852.02    | \$0.00                       | \$334,747.98                | \$206,852.02    | \$206,852.02    | \$0.00                     |
| 2110             | Materiales, útiles y equipos menores de oficina              | \$296,000.00    | -\$20,000.00                    | \$276,000.00           | \$82,844.95     | \$193,155.05                                   | \$82,844.95     | \$0.00                       | \$193,155.05                | \$82,844.95     | \$82,844.96     | -\$0.01                    |
| 2111             | Materiales, útiles y equipos menores de oficina              | \$296,000.00    | -\$20,000.00                    | \$276,000.00           | \$82,844.95     | \$193,155.05                                   | \$82,844.95     | \$0.00                       | \$193,155.05                | \$82,844.95     | \$82,844.96     | -\$0.01                    |
| 2120             | Materiales y útiles de impresión y reproducción              | \$5,000.00      | \$0.00                          | \$5,000.00             | \$3,540.00      | \$1,460.00                                     | \$3,540.00      | \$0.00                       | \$1,460.00                  | \$3,540.00      | \$3,540.00      | \$0.00                     |
| 2121             | Materiales y útiles de impresión y reproducción              | \$5,000.00      | \$0.00                          | \$5,000.00             | \$3,540.00      | \$1,460.00                                     | \$3,540.00      | \$0.00                       | \$1,460.00                  | \$3,540.00      | \$3,540.00      | \$0.00                     |
| 2140             | Materiales, útiles y equipos menores de tecnologías de la    | \$23,000.00     | \$8,600.00                      | \$31,600.00            | \$15,455.84     | \$16,144.16                                    | \$15,455.84     | \$0.00                       | \$16,144.16                 | \$15,455.84     | \$15,455.84     | \$0.00                     |
| 2141             | Materiales, útiles y equipos menores de tecnologías de la    | \$23,000.00     | \$8,600.00                      | \$31,600.00            | \$15,455.84     | \$16,144.16                                    | \$15,455.84     | \$0.00                       | \$16,144.16                 | \$15,455.84     | \$15,455.84     | \$0.00                     |
| 2150             | Material impreso e información digital                       | \$75,000.00     | \$0.00                          | \$75,000.00            | \$24,975.96     | \$50,024.04                                    | \$24,975.96     | \$0.00                       | \$50,024.04                 | \$24,975.96     | \$24,975.95     | \$0.01                     |
| 2151             | Material impreso e información digital                       | \$75,000.00     | \$0.00                          | \$75,000.00            | \$24,975.96     | \$50,024.04                                    | \$24,975.96     | \$0.00                       | \$50,024.04                 | \$24,975.96     | \$24,975.95     | \$0.01                     |
| 2160             | Material de limpieza                                         | \$27,000.00     | \$27,000.00                     | \$54,000.00            | \$27,456.27     | \$26,543.73                                    | \$27,456.27     | \$0.00                       | \$26,543.73                 | \$27,456.27     | \$27,456.27     | \$0.00                     |
| 2161             | Material de limpieza                                         | \$27,000.00     | \$27,000.00                     | \$54,000.00            | \$27,456.27     | \$26,543.73                                    | \$27,456.27     | \$0.00                       | \$26,543.73                 | \$27,456.27     | \$27,456.27     | \$0.00                     |
| 2180             | Materiales para el registro e identificación de bienes y per | \$100,000.00    | \$0.00                          | \$100,000.00           | \$52,579.00     | \$47,421.00                                    | \$52,579.00     | \$0.00                       | \$47,421.00                 | \$52,579.00     | \$52,579.00     | \$0.00                     |
| 2181             | Materiales para el registro e identificación de bienes y per | \$100,000.00    | \$0.00                          | \$100,000.00           | \$52,579.00     | \$47,421.00                                    | \$52,579.00     | \$0.00                       | \$47,421.00                 | \$52,579.00     | \$52,579.00     | \$0.00                     |
| 2200             | ALIMENTOS Y UTENSILIOS                                       | \$106,025.00    | \$32,000.00                     | \$138,025.00           | \$84,811.28     | \$53,213.72                                    | \$84,811.28     | \$0.00                       | \$53,213.72                 | \$84,811.28     | \$84,811.28     | \$0.00                     |
| 2210             | Productos alimenticios para personas                         | \$101,025.00    | \$30,000.00                     | \$131,025.00           | \$84,387.20     | \$46,637.80                                    | \$84,387.20     | \$0.00                       | \$46,637.80                 | \$84,387.20     | \$84,387.20     | \$0.00                     |
| 2211             | Productos alimenticios para personas                         | \$101,025.00    | \$30,000.00                     | \$131,025.00           | \$84,387.20     | \$46,637.80                                    | \$84,387.20     | \$0.00                       | \$46,637.80                 | \$84,387.20     | \$84,387.20     | \$0.00                     |
| 2230             | Utensilios para el servicio de alimentación                  | \$5,000.00      | \$2,000.00                      | \$7,000.00             | \$424.08        | \$6,575.92                                     | \$424.08        | \$0.00                       | \$6,575.92                  | \$424.08        | \$424.08        | \$0.00                     |



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ESTADO DE SAN LUÍS POTOSÍ

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| Objeto del Gasto |                                                           | Aprobado       | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponibile para<br>Comprometer | Devengado    | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |
|------------------|-----------------------------------------------------------|----------------|---------------------------------|------------------------|--------------|------------------------------------------------|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| 2231             | Utensilios para el servicio de alimentación               | \$5,000.00     | \$2,000.00                      | \$7,000.00             | \$424.08     | \$6,575.92                                     | \$424.08     | \$0.00                       | \$6,575.92                  | \$424.08     | \$424.08     | \$0.00                     |
| 2400             | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE               | \$365,500.00   | \$86,471.34                     | \$451,971.34           | \$248,747.60 | \$203,223.74                                   | \$248,747.60 | \$0.00                       | \$203,223.74                | \$248,747.60 | \$248,747.60 | \$0.00                     |
| 2410             | Productos minerales no metálicos                          | \$10,000.00    | -\$5,000.00                     | \$5,000.00             | \$0.00       | \$5,000.00                                     | \$0.00       | \$0.00                       | \$5,000.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 2411             | Productos minerales no metálicos                          | \$10,000.00    | -\$5,000.00                     | \$5,000.00             | \$0.00       | \$5,000.00                                     | \$0.00       | \$0.00                       | \$5,000.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 2420             | Cemento y productos de concreto                           | \$3,000.00     | \$0.00                          | \$3,000.00             | \$0.00       | \$3,000.00                                     | \$0.00       | \$0.00                       | \$3,000.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 2421             | Cemento y productos de concreto                           | \$3,000.00     | \$0.00                          | \$3,000.00             | \$0.00       | \$3,000.00                                     | \$0.00       | \$0.00                       | \$3,000.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 2430             | Cal, yeso y productos de yeso                             | \$4,000.00     | \$0.00                          | \$4,000.00             | \$0.00       | \$4,000.00                                     | \$0.00       | \$0.00                       | \$4,000.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 2431             | Cal, yeso y productos de yeso                             | \$4,000.00     | \$0.00                          | \$4,000.00             | \$0.00       | \$4,000.00                                     | \$0.00       | \$0.00                       | \$4,000.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 2440             | Madera y productos de madera                              | \$60,000.00    | \$0.00                          | \$60,000.00            | \$0.00       | \$60,000.00                                    | \$0.00       | \$0.00                       | \$60,000.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 2441             | Madera y productos de madera                              | \$60,000.00    | \$0.00                          | \$60,000.00            | \$0.00       | \$60,000.00                                    | \$0.00       | \$0.00                       | \$60,000.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 2460             | Material eléctrico y electrónico                          | \$151,000.00   | -\$45,346.38                    | \$105,653.62           | \$59,121.16  | \$46,532.46                                    | \$59,121.16  | \$0.00                       | \$46,532.46                 | \$59,121.16  | \$59,121.16  | \$0.00                     |
| 2461             | Material eléctrico y electrónico                          | \$151,000.00   | -\$45,346.38                    | \$105,653.62           | \$59,121.16  | \$46,532.46                                    | \$59,121.16  | \$0.00                       | \$46,532.46                 | \$59,121.16  | \$59,121.16  | \$0.00                     |
| 2470             | Artículos metálicos para la construcción                  | \$55,000.00    | \$151,817.72                    | \$206,817.72           | \$180,440.24 | \$26,377.48                                    | \$180,440.24 | \$0.00                       | \$26,377.48                 | \$180,440.24 | \$180,440.24 | \$0.00                     |
| 2471             | Artículos metálicos para la construcción                  | \$55,000.00    | \$151,817.72                    | \$206,817.72           | \$180,440.24 | \$26,377.48                                    | \$180,440.24 | \$0.00                       | \$26,377.48                 | \$180,440.24 | \$180,440.24 | \$0.00                     |
| 2490             | Otros materiales y artículos de construcción y reparación | \$82,500.00    | -\$15,000.00                    | \$67,500.00            | \$9,186.20   | \$58,313.80                                    | \$9,186.20   | \$0.00                       | \$58,313.80                 | \$9,186.20   | \$9,186.20   | \$0.00                     |
| 2491             | Otros materiales y artículos de construcción y reparación | \$82,500.00    | -\$15,000.00                    | \$67,500.00            | \$9,186.20   | \$58,313.80                                    | \$9,186.20   | \$0.00                       | \$58,313.80                 | \$9,186.20   | \$9,186.20   | \$0.00                     |
| 2500             | Productos químicos, farmacéuticos y de laboratorios       | \$125,500.00   | \$22,808.54                     | \$148,308.54           | \$75,515.46  | \$72,793.08                                    | \$75,515.46  | \$0.00                       | \$72,793.08                 | \$75,515.46  | \$75,515.46  | \$0.00                     |
| 2520             | Fertilizantes, pesticidas y otros agroquímicos            | \$3,000.00     | \$0.00                          | \$3,000.00             | \$3,000.00   | \$0.00                                         | \$3,000.00   | \$0.00                       | \$0.00                      | \$3,000.00   | \$3,000.00   | \$0.00                     |
| 2521             | Fertilizantes, pesticidas y otros agroquímicos            | \$3,000.00     | \$0.00                          | \$3,000.00             | \$3,000.00   | \$0.00                                         | \$3,000.00   | \$0.00                       | \$0.00                      | \$3,000.00   | \$3,000.00   | \$0.00                     |
| 2530             | Medicinas y productos farmacéuticos                       | \$10,000.00    | \$0.00                          | \$10,000.00            | \$5,363.30   | \$4,636.70                                     | \$5,363.30   | \$0.00                       | \$4,636.70                  | \$5,363.30   | \$5,363.30   | \$0.00                     |
| 2531             | Medicinas y productos farmacéuticos                       | \$10,000.00    | \$0.00                          | \$10,000.00            | \$5,363.30   | \$4,636.70                                     | \$5,363.30   | \$0.00                       | \$4,636.70                  | \$5,363.30   | \$5,363.30   | \$0.00                     |
| 2540             | Materiales, accesorios y suministros médicos              | \$20,000.00    | \$3,000.00                      | \$23,000.00            | \$2,914.92   | \$20,085.08                                    | \$2,914.92   | \$0.00                       | \$20,085.08                 | \$2,914.92   | \$2,914.92   | \$0.00                     |
| 2541             | Materiales, accesorios y suministros médicos              | \$20,000.00    | \$3,000.00                      | \$23,000.00            | \$2,914.92   | \$20,085.08                                    | \$2,914.92   | \$0.00                       | \$20,085.08                 | \$2,914.92   | \$2,914.92   | \$0.00                     |
| 2560             | Fibras sintéticas, hules, plásticos y derivados           | \$82,500.00    | \$24,808.54                     | \$107,308.54           | \$64,237.24  | \$43,071.30                                    | \$64,237.24  | \$0.00                       | \$43,071.30                 | \$64,237.24  | \$64,237.24  | \$0.00                     |
| 2561             | Fibras sintéticas, hules, plásticos y derivados           | \$82,500.00    | \$24,808.54                     | \$107,308.54           | \$64,237.24  | \$43,071.30                                    | \$64,237.24  | \$0.00                       | \$43,071.30                 | \$64,237.24  | \$64,237.24  | \$0.00                     |
| 2590             | Otros productos químicos                                  | \$10,000.00    | -\$5,000.00                     | \$5,000.00             | \$0.00       | \$5,000.00                                     | \$0.00       | \$0.00                       | \$5,000.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 2591             | Otros productos químicos                                  | \$10,000.00    | -\$5,000.00                     | \$5,000.00             | \$0.00       | \$5,000.00                                     | \$0.00       | \$0.00                       | \$5,000.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 2600             | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                      | \$1,342,500.00 | \$221.12                        | \$1,342,721.12         | \$663,470.17 | \$679,250.95                                   | \$663,470.17 | \$0.00                       | \$679,250.95                | \$663,470.17 | \$663,470.17 | \$0.00                     |
| 2610             | Combustibles, lubricantes y aditivos                      | \$1,342,500.00 | \$221.12                        | \$1,342,721.12         | \$663,470.17 | \$679,250.95                                   | \$663,470.17 | \$0.00                       | \$679,250.95                | \$663,470.17 | \$663,470.17 | \$0.00                     |
| 2611             | Combustibles, lubricantes y aditivos                      | \$1,342,500.00 | \$221.12                        | \$1,342,721.12         | \$663,470.17 | \$679,250.95                                   | \$663,470.17 | \$0.00                       | \$679,250.95                | \$663,470.17 | \$663,470.17 | \$0.00                     |
| 2700             | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y               | \$608,600.00   | -\$3,000.00                     | \$605,600.00           | \$89,439.48  | \$516,160.52                                   | \$89,439.48  | \$0.00                       | \$516,160.52                | \$89,439.48  | \$89,439.48  | \$0.00                     |
| 2710             | Vestuario y uniformes                                     | \$462,600.00   | -\$85,872.48                    | \$376,727.52           | \$0.00       | \$376,727.52                                   | \$0.00       | \$0.00                       | \$376,727.52                | \$0.00       | \$0.00       | \$0.00                     |
| 2711             | Vestuario y uniformes                                     | \$462,600.00   | -\$85,872.48                    | \$376,727.52           | \$0.00       | \$376,727.52                                   | \$0.00       | \$0.00                       | \$376,727.52                | \$0.00       | \$0.00       | \$0.00                     |
| 2720             | Prendas de seguridad y protección personal                | \$108,500.00   | \$85,872.48                     | \$194,372.48           | \$85,872.48  | \$108,500.00                                   | \$85,872.48  | \$0.00                       | \$108,500.00                | \$85,872.48  | \$85,872.48  | \$0.00                     |
| 2721             | Prendas de seguridad y protección personal                | \$108,500.00   | \$85,872.48                     | \$194,372.48           | \$85,872.48  | \$108,500.00                                   | \$85,872.48  | \$0.00                       | \$108,500.00                | \$85,872.48  | \$85,872.48  | \$0.00                     |



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ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2026

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hora de Impresión 09:17 a. m.

| Objeto del Gasto |                                                           | Aprobado        | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido    | Presupuesto<br>Disponibile para<br>Comprometer | Devengado       | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido        | Pagado         | Cuentas por<br>Pagar Deuda |
|------------------|-----------------------------------------------------------|-----------------|---------------------------------|------------------------|-----------------|------------------------------------------------|-----------------|------------------------------|-----------------------------|-----------------|----------------|----------------------------|
| 2730             | Artículos deportivos                                      | \$30,000.00     | \$0.00                          | \$30,000.00            | \$3,567.00      | \$26,433.00                                    | \$3,567.00      | \$0.00                       | \$26,433.00                 | \$3,567.00      | \$3,567.00     | \$0.00                     |
| 2731             | Artículos deportivos                                      | \$30,000.00     | \$0.00                          | \$30,000.00            | \$3,567.00      | \$26,433.00                                    | \$3,567.00      | \$0.00                       | \$26,433.00                 | \$3,567.00      | \$3,567.00     | \$0.00                     |
| 2740             | Productos textiles                                        | \$7,500.00      | -\$3,000.00                     | \$4,500.00             | \$0.00          | \$4,500.00                                     | \$0.00          | \$0.00                       | \$4,500.00                  | \$0.00          | \$0.00         | \$0.00                     |
| 2741             | Productos textiles                                        | \$7,500.00      | -\$3,000.00                     | \$4,500.00             | \$0.00          | \$4,500.00                                     | \$0.00          | \$0.00                       | \$4,500.00                  | \$0.00          | \$0.00         | \$0.00                     |
| 2900             | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN                | \$880,768.00    | -\$295,501.00                   | \$585,267.00           | \$53,962.62     | \$531,304.38                                   | \$53,962.62     | \$0.00                       | \$531,304.38                | \$53,962.62     | \$53,962.62    | \$0.00                     |
| 2910             | Herramientas menores                                      | \$5,000.00      | \$5,499.00                      | \$10,499.00            | \$1,717.00      | \$8,782.00                                     | \$1,717.00      | \$0.00                       | \$8,782.00                  | \$1,717.00      | \$1,717.00     | \$0.00                     |
| 2911             | Herramientas menores                                      | \$5,000.00      | \$5,499.00                      | \$10,499.00            | \$1,717.00      | \$8,782.00                                     | \$1,717.00      | \$0.00                       | \$8,782.00                  | \$1,717.00      | \$1,717.00     | \$0.00                     |
| 2920             | Refacciones y accesorios menores de edificios             | \$10,000.00     | -\$5,000.00                     | \$5,000.00             | \$0.00          | \$5,000.00                                     | \$0.00          | \$0.00                       | \$5,000.00                  | \$0.00          | \$0.00         | \$0.00                     |
| 2921             | Refacciones y accesorios menores de edificios             | \$10,000.00     | -\$5,000.00                     | \$5,000.00             | \$0.00          | \$5,000.00                                     | \$0.00          | \$0.00                       | \$5,000.00                  | \$0.00          | \$0.00         | \$0.00                     |
| 2930             | Refacciones y accesorios menores de mobiliario y equipo   | \$0.00          | \$11,228.02                     | \$11,228.02            | \$11,228.02     | \$0.00                                         | \$11,228.02     | \$0.00                       | \$0.00                      | \$11,228.02     | \$11,228.02    | \$0.00                     |
| 2931             | Refacciones y accesorios menores de mobiliario y equipo   | \$0.00          | \$11,228.02                     | \$11,228.02            | \$11,228.02     | \$0.00                                         | \$11,228.02     | \$0.00                       | \$0.00                      | \$11,228.02     | \$11,228.02    | \$0.00                     |
| 2940             | Refacciones y accesorios menores de equipo de cómputc     | \$628,268.00    | -\$232,000.00                   | \$396,268.00           | \$1,531.20      | \$394,736.80                                   | \$1,531.20      | \$0.00                       | \$394,736.80                | \$1,531.20      | \$1,531.20     | \$0.00                     |
| 2941             | Refacciones y accesorios menores de equipo de cómputc     | \$628,268.00    | -\$232,000.00                   | \$396,268.00           | \$1,531.20      | \$394,736.80                                   | \$1,531.20      | \$0.00                       | \$394,736.80                | \$1,531.20      | \$1,531.20     | \$0.00                     |
| 2960             | Refacciones y accesorios menores de equipo de transpor    | \$237,500.00    | -\$75,228.02                    | \$162,271.98           | \$39,486.40     | \$122,785.58                                   | \$39,486.40     | \$0.00                       | \$122,785.58                | \$39,486.40     | \$39,486.40    | \$0.00                     |
| 2961             | Refacciones y accesorios menores de equipo de transpor    | \$237,500.00    | -\$75,228.02                    | \$162,271.98           | \$39,486.40     | \$122,785.58                                   | \$39,486.40     | \$0.00                       | \$122,785.58                | \$39,486.40     | \$39,486.40    | \$0.00                     |
| 3000             | SERVICIOS GENERALES                                       | \$16,834,883.93 | \$271,400.00                    | \$17,106,283.93        | \$10,320,610.70 | \$6,785,673.23                                 | \$10,320,610.70 | \$0.00                       | \$6,785,673.23              | \$10,320,610.70 | \$8,486,210.70 | \$1,834,400.00             |
| 3100             | SERVICIOS BÁSICOS                                         | \$5,296,206.00  | \$93,500.00                     | \$5,389,706.00         | \$3,263,243.32  | \$2,126,462.68                                 | \$3,263,243.32  | \$0.00                       | \$2,126,462.68              | \$3,263,243.32  | \$3,263,243.32 | \$0.00                     |
| 3110             | Energía eléctrica                                         | \$5,109,706.00  | \$100,000.00                    | \$5,209,706.00         | \$3,187,011.00  | \$2,022,695.00                                 | \$3,187,011.00  | \$0.00                       | \$2,022,695.00              | \$3,187,011.00  | \$3,187,011.00 | \$0.00                     |
| 3111             | Energía eléctrica                                         | \$5,109,706.00  | \$100,000.00                    | \$5,209,706.00         | \$3,187,011.00  | \$2,022,695.00                                 | \$3,187,011.00  | \$0.00                       | \$2,022,695.00              | \$3,187,011.00  | \$3,187,011.00 | \$0.00                     |
| 3120             | Gas                                                       | \$0.00          | \$1,000.00                      | \$1,000.00             | \$1,000.00      | \$0.00                                         | \$1,000.00      | \$0.00                       | \$0.00                      | \$1,000.00      | \$1,000.00     | \$0.00                     |
| 3121             | GAS                                                       | \$0.00          | \$1,000.00                      | \$1,000.00             | \$1,000.00      | \$0.00                                         | \$1,000.00      | \$0.00                       | \$0.00                      | \$1,000.00      | \$1,000.00     | \$0.00                     |
| 3140             | Telefonia Tradicional                                     | \$36,500.00     | \$0.00                          | \$36,500.00            | \$11,260.00     | \$25,240.00                                    | \$11,260.00     | \$0.00                       | \$25,240.00                 | \$11,260.00     | \$11,260.00    | \$0.00                     |
| 3141             | Telefonía tradicional                                     | \$36,500.00     | \$0.00                          | \$36,500.00            | \$11,260.00     | \$25,240.00                                    | \$11,260.00     | \$0.00                       | \$25,240.00                 | \$11,260.00     | \$11,260.00    | \$0.00                     |
| 3150             | Telefonia celular                                         | \$1,000.00      | \$12,000.00                     | \$13,000.00            | \$4,273.00      | \$8,727.00                                     | \$4,273.00      | \$0.00                       | \$8,727.00                  | \$4,273.00      | \$4,273.00     | \$0.00                     |
| 3151             | Telefonía celular                                         | \$1,000.00      | \$12,000.00                     | \$13,000.00            | \$4,273.00      | \$8,727.00                                     | \$4,273.00      | \$0.00                       | \$8,727.00                  | \$4,273.00      | \$4,273.00     | \$0.00                     |
| 3170             | Servicios de acceso a Internet, redes y procesamiento de  | \$147,000.00    | -\$20,000.00                    | \$127,000.00           | \$57,881.54     | \$69,118.46                                    | \$57,881.54     | \$0.00                       | \$69,118.46                 | \$57,881.54     | \$57,881.54    | \$0.00                     |
| 3171             | Servicios de acceso de Internet, redes y procesamiento d  | \$147,000.00    | -\$20,000.00                    | \$127,000.00           | \$57,881.54     | \$69,118.46                                    | \$57,881.54     | \$0.00                       | \$69,118.46                 | \$57,881.54     | \$57,881.54    | \$0.00                     |
| 3180             | Servicios postales y telegráficos                         | \$2,000.00      | \$500.00                        | \$2,500.00             | \$1,817.78      | \$682.22                                       | \$1,817.78      | \$0.00                       | \$682.22                    | \$1,817.78      | \$1,817.78     | \$0.00                     |
| 3181             | Servicios postales y telegráficos                         | \$2,000.00      | \$500.00                        | \$2,500.00             | \$1,817.78      | \$682.22                                       | \$1,817.78      | \$0.00                       | \$682.22                    | \$1,817.78      | \$1,817.78     | \$0.00                     |
| 3200             | SERVICIOS DE ARRENDAMIENTO                                | \$3,443,500.00  | \$7,500.00                      | \$3,451,000.00         | \$1,750,080.00  | \$1,700,920.00                                 | \$1,750,080.00  | \$0.00                       | \$1,700,920.00              | \$1,750,080.00  | \$927,280.00   | \$822,800.00               |
| 3230             | Arrendamiento de mobiliario y equipo de administración, € | \$38,000.00     | \$9,500.00                      | \$47,500.00            | \$9,280.00      | \$38,220.00                                    | \$9,280.00      | \$0.00                       | \$38,220.00                 | \$9,280.00      | \$9,280.00     | \$0.00                     |
| 3231             | Arrendamiento de mobiliario y equipo de administración, € | \$38,000.00     | \$9,500.00                      | \$47,500.00            | \$9,280.00      | \$38,220.00                                    | \$9,280.00      | \$0.00                       | \$38,220.00                 | \$9,280.00      | \$9,280.00     | \$0.00                     |
| 3250             | Arrendamiento de equipo de transporte                     | \$1,363,500.00  | -\$4,000.00                     | \$1,359,500.00         | \$720,000.00    | \$639,500.00                                   | \$720,000.00    | \$0.00                       | \$639,500.00                | \$720,000.00    | \$280,000.00   | \$440,000.00               |
| 3251             | Arrendamiento de equipo de transporte                     | \$1,363,500.00  | -\$4,000.00                     | \$1,359,500.00         | \$720,000.00    | \$639,500.00                                   | \$720,000.00    | \$0.00                       | \$639,500.00                | \$720,000.00    | \$280,000.00   | \$440,000.00               |
| 3260             | Arrendamiento de maquinaria, otros equipos y herramient   | \$2,040,000.00  | \$0.00                          | \$2,040,000.00         | \$1,020,800.00  | \$1,019,200.00                                 | \$1,020,800.00  | \$0.00                       | \$1,019,200.00              | \$1,020,800.00  | \$638,000.00   | \$382,800.00               |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2026

Fecha y 10/sep./2026  
hora de Impresión 09:17 a. m.

| Objeto del Gasto |                                                               | Aprobado       | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponibile para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado       | Cuentas por<br>Pagar Deuda |
|------------------|---------------------------------------------------------------|----------------|---------------------------------|------------------------|----------------|------------------------------------------------|----------------|------------------------------|-----------------------------|----------------|--------------|----------------------------|
| 3261             | Arrendamiento de maquinaria, otros equipos y herramient       | \$2,040,000.00 | \$0.00                          | \$2,040,000.00         | \$1,020,800.00 | \$1,019,200.00                                 | \$1,020,800.00 | \$0.00                       | \$1,019,200.00              | \$1,020,800.00 | \$638,000.00 | \$382,800.00               |
| 3290             | Otros arrendamientos                                          | \$2,000.00     | \$2,000.00                      | \$4,000.00             | \$0.00         | \$4,000.00                                     | \$0.00         | \$0.00                       | \$4,000.00                  | \$0.00         | \$0.00       | \$0.00                     |
| 3291             | Otros arrendamientos                                          | \$2,000.00     | \$2,000.00                      | \$4,000.00             | \$0.00         | \$4,000.00                                     | \$0.00         | \$0.00                       | \$4,000.00                  | \$0.00         | \$0.00       | \$0.00                     |
| 3300             | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO                 | \$1,115,140.93 | -\$42,000.00                    | \$1,073,140.93         | \$184,196.72   | \$888,944.21                                   | \$184,196.72   | \$0.00                       | \$888,944.21                | \$184,196.72   | \$184,196.72 | \$0.00                     |
| 3310             | Servicios legales, de contabilidad, auditoría y relacionado   | \$140,000.00   | \$55,000.00                     | \$195,000.00           | \$147,726.72   | \$47,273.28                                    | \$147,726.72   | \$0.00                       | \$47,273.28                 | \$147,726.72   | \$147,726.72 | \$0.00                     |
| 3311             | Servicios legales, de contabilidad, auditoría y relacionado   | \$140,000.00   | \$55,000.00                     | \$195,000.00           | \$147,726.72   | \$47,273.28                                    | \$147,726.72   | \$0.00                       | \$47,273.28                 | \$147,726.72   | \$147,726.72 | \$0.00                     |
| 3320             | Servicios de diseño, arquitectura, ingeniería y actividades   | \$777,140.93   | -\$20,000.00                    | \$757,140.93           | \$0.00         | \$757,140.93                                   | \$0.00         | \$0.00                       | \$757,140.93                | \$0.00         | \$0.00       | \$0.00                     |
| 3321             | Servicios de diseño, arquitectura, ingeniería y actividades   | \$777,140.93   | -\$20,000.00                    | \$757,140.93           | \$0.00         | \$757,140.93                                   | \$0.00         | \$0.00                       | \$757,140.93                | \$0.00         | \$0.00       | \$0.00                     |
| 3340             | Servicios de capacitación                                     | \$103,000.00   | -\$34,000.00                    | \$69,000.00            | \$0.00         | \$69,000.00                                    | \$0.00         | \$0.00                       | \$69,000.00                 | \$0.00         | \$0.00       | \$0.00                     |
| 3341             | Servicios de capacitación                                     | \$103,000.00   | -\$34,000.00                    | \$69,000.00            | \$0.00         | \$69,000.00                                    | \$0.00         | \$0.00                       | \$69,000.00                 | \$0.00         | \$0.00       | \$0.00                     |
| 3360             | Servicios de apoyo administrativo, traducción, fotocopiado    | \$9,000.00     | \$0.00                          | \$9,000.00             | \$0.00         | \$9,000.00                                     | \$0.00         | \$0.00                       | \$9,000.00                  | \$0.00         | \$0.00       | \$0.00                     |
| 3361             | Servicios de apoyo administrativo, fotocopiado e impresió     | \$9,000.00     | \$0.00                          | \$9,000.00             | \$0.00         | \$9,000.00                                     | \$0.00         | \$0.00                       | \$9,000.00                  | \$0.00         | \$0.00       | \$0.00                     |
| 3390             | Servicios profesionales, científicos y técnicoicos integrales | \$86,000.00    | -\$43,000.00                    | \$43,000.00            | \$36,470.00    | \$6,530.00                                     | \$36,470.00    | \$0.00                       | \$6,530.00                  | \$36,470.00    | \$36,470.00  | \$0.00                     |
| 3391             | Servicios profesionales, científicos y técnicos integrales    | \$86,000.00    | -\$43,000.00                    | \$43,000.00            | \$36,470.00    | \$6,530.00                                     | \$36,470.00    | \$0.00                       | \$6,530.00                  | \$36,470.00    | \$36,470.00  | \$0.00                     |
| 3400             | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI                  | \$86,500.00    | \$18,000.00                     | \$104,500.00           | \$53,479.57    | \$51,020.43                                    | \$53,479.57    | \$0.00                       | \$51,020.43                 | \$53,479.57    | \$53,479.57  | \$0.00                     |
| 3410             | Servicios financieros y bancarios                             | \$50,000.00    | -\$2,000.00                     | \$48,000.00            | \$25,329.52    | \$22,670.48                                    | \$25,329.52    | \$0.00                       | \$22,670.48                 | \$25,329.52    | \$25,329.52  | \$0.00                     |
| 3411             | Servicios financieros y bancarios                             | \$50,000.00    | -\$2,000.00                     | \$48,000.00            | \$25,329.52    | \$22,670.48                                    | \$25,329.52    | \$0.00                       | \$22,670.48                 | \$25,329.52    | \$25,329.52  | \$0.00                     |
| 3430             | Servicios de recaudación, traslado y custodia de valores      | \$0.00         | \$40,000.00                     | \$40,000.00            | \$28,150.05    | \$11,849.95                                    | \$28,150.05    | \$0.00                       | \$11,849.95                 | \$28,150.05    | \$28,150.05  | \$0.00                     |
| 3431             | Servicios de recaudación, traslado y custodia de valores      | \$0.00         | \$40,000.00                     | \$40,000.00            | \$28,150.05    | \$11,849.95                                    | \$28,150.05    | \$0.00                       | \$11,849.95                 | \$28,150.05    | \$28,150.05  | \$0.00                     |
| 3450             | Seguro de bienes patrimoniales                                | \$20,000.00    | -\$20,000.00                    | \$0.00                 | \$0.00         | \$0.00                                         | \$0.00         | \$0.00                       | \$0.00                      | \$0.00         | \$0.00       | \$0.00                     |
| 3451             | Seguro de bienes patrimoniales                                | \$20,000.00    | -\$20,000.00                    | \$0.00                 | \$0.00         | \$0.00                                         | \$0.00         | \$0.00                       | \$0.00                      | \$0.00         | \$0.00       | \$0.00                     |
| 3470             | Fletes y maniobras                                            | \$16,500.00    | \$0.00                          | \$16,500.00            | \$0.00         | \$16,500.00                                    | \$0.00         | \$0.00                       | \$16,500.00                 | \$0.00         | \$0.00       | \$0.00                     |
| 3471             | Fletes y maniobras                                            | \$16,500.00    | \$0.00                          | \$16,500.00            | \$0.00         | \$16,500.00                                    | \$0.00         | \$0.00                       | \$16,500.00                 | \$0.00         | \$0.00       | \$0.00                     |
| 3500             | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN                  | \$595,200.00   | \$39,834.00                     | \$635,034.00           | \$206,224.16   | \$428,809.84                                   | \$206,224.16   | \$0.00                       | \$428,809.84                | \$206,224.16   | \$206,224.16 | \$0.00                     |
| 3510             | Conservación y mantenimiento menor de inmuebles               | \$15,000.00    | \$0.00                          | \$15,000.00            | \$4,060.00     | \$10,940.00                                    | \$4,060.00     | \$0.00                       | \$10,940.00                 | \$4,060.00     | \$4,060.00   | \$0.00                     |
| 3511             | Conservación y mantenimiento menor de inmuebles               | \$15,000.00    | \$0.00                          | \$15,000.00            | \$4,060.00     | \$10,940.00                                    | \$4,060.00     | \$0.00                       | \$10,940.00                 | \$4,060.00     | \$4,060.00   | \$0.00                     |
| 3520             | Instalación, reparación y mantenimiento de mobiliario y ex    | \$39,700.00    | -\$10,000.00                    | \$29,700.00            | \$0.00         | \$29,700.00                                    | \$0.00         | \$0.00                       | \$29,700.00                 | \$0.00         | \$0.00       | \$0.00                     |
| 3521             | Instalación, reparación y mantenimiento de mobiliario y ex    | \$39,700.00    | -\$10,000.00                    | \$29,700.00            | \$0.00         | \$29,700.00                                    | \$0.00         | \$0.00                       | \$29,700.00                 | \$0.00         | \$0.00       | \$0.00                     |
| 3530             | Instalación, reparación y mantenimiento de equipo de cón      | \$23,000.00    | \$0.00                          | \$23,000.00            | \$15,138.00    | \$7,862.00                                     | \$15,138.00    | \$0.00                       | \$7,862.00                  | \$15,138.00    | \$15,138.00  | \$0.00                     |
| 3531             | Instalación, reparación y mantenimiento de equipo de cón      | \$23,000.00    | \$0.00                          | \$23,000.00            | \$15,138.00    | \$7,862.00                                     | \$15,138.00    | \$0.00                       | \$7,862.00                  | \$15,138.00    | \$15,138.00  | \$0.00                     |
| 3550             | Reparación y mantenimiento de equipo de transporte            | \$399,500.00   | \$29,382.00                     | \$428,882.00           | \$121,718.16   | \$307,163.84                                   | \$121,718.16   | \$0.00                       | \$307,163.84                | \$121,718.16   | \$121,718.16 | \$0.00                     |
| 3551             | Reparación y mantenimiento de equipo de transporte            | \$399,500.00   | \$29,382.00                     | \$428,882.00           | \$121,718.16   | \$307,163.84                                   | \$121,718.16   | \$0.00                       | \$307,163.84                | \$121,718.16   | \$121,718.16 | \$0.00                     |
| 3570             | Instalación, reparación y mantenimiento de maquinaria y i     | \$110,000.00   | \$20,452.00                     | \$130,452.00           | \$65,308.00    | \$65,144.00                                    | \$65,308.00    | \$0.00                       | \$65,144.00                 | \$65,308.00    | \$65,308.00  | \$0.00                     |
| 3571             | Instalación, reparación y mantenimiento de maquinaria, o      | \$110,000.00   | \$20,452.00                     | \$130,452.00           | \$65,308.00    | \$65,144.00                                    | \$65,308.00    | \$0.00                       | \$65,144.00                 | \$65,308.00    | \$65,308.00  | \$0.00                     |
| 3590             | Servicios de jardinería y fumigación                          | \$8,000.00     | \$0.00                          | \$8,000.00             | \$0.00         | \$8,000.00                                     | \$0.00         | \$0.00                       | \$8,000.00                  | \$0.00         | \$0.00       | \$0.00                     |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2026

Fecha y 10/sep./2026  
hora de Impresión 09:17 a. m.

| Objeto del Gasto |                                                           | Aprobado       | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponibile para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar Deuda |
|------------------|-----------------------------------------------------------|----------------|---------------------------------|------------------------|----------------|------------------------------------------------|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 3591             | Servicios de jardinería y fumigación                      | \$8,000.00     | \$0.00                          | \$8,000.00             | \$0.00         | \$8,000.00                                     | \$0.00         | \$0.00                       | \$8,000.00                  | \$0.00         | \$0.00         | \$0.00                     |
| 3600             | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD             | \$300,000.00   | \$0.00                          | \$300,000.00           | \$273,180.00   | \$26,820.00                                    | \$273,180.00   | \$0.00                       | \$26,820.00                 | \$273,180.00   | \$273,180.00   | \$0.00                     |
| 3610             | Difusión por radio,televisión y otros medios de mensaje s | \$300,000.00   | \$0.00                          | \$300,000.00           | \$273,180.00   | \$26,820.00                                    | \$273,180.00   | \$0.00                       | \$26,820.00                 | \$273,180.00   | \$273,180.00   | \$0.00                     |
| 3611             | Difusión por radio, televisión y otros medios de mensajes | \$300,000.00   | \$0.00                          | \$300,000.00           | \$273,180.00   | \$26,820.00                                    | \$273,180.00   | \$0.00                       | \$26,820.00                 | \$273,180.00   | \$273,180.00   | \$0.00                     |
| 3700             | Servicios de traslados y viáticos                         | \$658,108.00   | -\$52,000.00                    | \$606,108.00           | \$208,415.82   | \$397,692.18                                   | \$208,415.82   | \$0.00                       | \$397,692.18                | \$208,415.82   | \$208,415.82   | \$0.00                     |
| 3750             | Viáticos en el pais                                       | \$658,108.00   | -\$52,000.00                    | \$606,108.00           | \$208,415.82   | \$397,692.18                                   | \$208,415.82   | \$0.00                       | \$397,692.18                | \$208,415.82   | \$208,415.82   | \$0.00                     |
| 3751             | Viáticos en el país                                       | \$658,108.00   | -\$52,000.00                    | \$606,108.00           | \$208,415.82   | \$397,692.18                                   | \$208,415.82   | \$0.00                       | \$397,692.18                | \$208,415.82   | \$208,415.82   | \$0.00                     |
| 3800             | SERVICIOS OFICIALES                                       | \$3,340,229.00 | \$2,004,400.00                  | \$5,344,629.00         | \$4,179,625.11 | \$1,165,003.89                                 | \$4,179,625.11 | \$0.00                       | \$1,165,003.89              | \$4,179,625.11 | \$3,168,025.11 | \$1,011,600.00             |
| 3810             | Gastos ceremonial                                         | \$150,000.00   | -\$10,600.00                    | \$139,400.00           | \$0.00         | \$139,400.00                                   | \$0.00         | \$0.00                       | \$139,400.00                | \$0.00         | \$0.00         | \$0.00                     |
| 3811             | Gastos de ceremonial                                      | \$150,000.00   | -\$10,600.00                    | \$139,400.00           | \$0.00         | \$139,400.00                                   | \$0.00         | \$0.00                       | \$139,400.00                | \$0.00         | \$0.00         | \$0.00                     |
| 3820             | Gastos de orden social y cultural                         | \$3,190,229.00 | \$2,015,000.00                  | \$5,205,229.00         | \$4,179,625.11 | \$1,025,603.89                                 | \$4,179,625.11 | \$0.00                       | \$1,025,603.89              | \$4,179,625.11 | \$3,168,025.11 | \$1,011,600.00             |
| 3821             | Gastos de orden social y cultural                         | \$3,190,229.00 | \$2,015,000.00                  | \$5,205,229.00         | \$4,179,625.11 | \$1,025,603.89                                 | \$4,179,625.11 | \$0.00                       | \$1,025,603.89              | \$4,179,625.11 | \$3,168,025.11 | \$1,011,600.00             |
| 3900             | OTROS SERVICIOS GENERALES                                 | \$2,000,000.00 | -\$1,797,834.00                 | \$202,166.00           | \$202,166.00   | \$0.00                                         | \$202,166.00   | \$0.00                       | \$0.00                      | \$202,166.00   | \$202,166.00   | \$0.00                     |
| 3920             | Impuestos y derechos                                      | \$0.00         | \$17,166.00                     | \$17,166.00            | \$17,166.00    | \$0.00                                         | \$17,166.00    | \$0.00                       | \$0.00                      | \$17,166.00    | \$17,166.00    | \$0.00                     |
| 3921             | Impuestos y derechos                                      | \$0.00         | \$17,166.00                     | \$17,166.00            | \$17,166.00    | \$0.00                                         | \$17,166.00    | \$0.00                       | \$0.00                      | \$17,166.00    | \$17,166.00    | \$0.00                     |
| 3940             | Sentencias y resoluciones judiciales                      | \$1,000,000.00 | -\$815,000.00                   | \$185,000.00           | \$185,000.00   | \$0.00                                         | \$185,000.00   | \$0.00                       | \$0.00                      | \$185,000.00   | \$185,000.00   | \$0.00                     |
| 3941             | Sentencias y resoluciones por autoridad competente        | \$1,000,000.00 | -\$815,000.00                   | \$185,000.00           | \$185,000.00   | \$0.00                                         | \$185,000.00   | \$0.00                       | \$0.00                      | \$185,000.00   | \$185,000.00   | \$0.00                     |
| 3950             | Penas, multas, accesorios y actualizaciones               | \$1,000,000.00 | -\$1,000,000.00                 | \$0.00                 | \$0.00         | \$0.00                                         | \$0.00         | \$0.00                       | \$0.00                      | \$0.00         | \$0.00         | \$0.00                     |
| 3951             | Penas, multas, accesorios y actualizaciones               | \$1,000,000.00 | -\$1,000,000.00                 | \$0.00                 | \$0.00         | \$0.00                                         | \$0.00         | \$0.00                       | \$0.00                      | \$0.00         | \$0.00         | \$0.00                     |
| 4000             | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO                    | \$3,070,000.00 | \$500,000.00                    | \$3,570,000.00         | \$1,532,468.29 | \$2,037,531.71                                 | \$1,532,468.29 | \$0.00                       | \$2,037,531.71              | \$1,532,468.29 | \$1,532,468.29 | \$0.00                     |
| 4400             | AYUDAS SOCIALES                                           | \$3,070,000.00 | \$500,000.00                    | \$3,570,000.00         | \$1,532,468.29 | \$2,037,531.71                                 | \$1,532,468.29 | \$0.00                       | \$2,037,531.71              | \$1,532,468.29 | \$1,532,468.29 | \$0.00                     |
| 4410             | Ayudas sociales a personas                                | \$1,950,000.00 | -\$345,040.00                   | \$1,604,960.00         | \$311,796.66   | \$1,293,163.34                                 | \$311,796.66   | \$0.00                       | \$1,293,163.34              | \$311,796.66   | \$311,796.66   | \$0.00                     |
| 4411             | Ayudas sociales a personas                                | \$1,950,000.00 | -\$345,040.00                   | \$1,604,960.00         | \$311,796.66   | \$1,293,163.34                                 | \$311,796.66   | \$0.00                       | \$1,293,163.34              | \$311,796.66   | \$311,796.66   | \$0.00                     |
| 4420             | Becas y otras ayudas para programas de capacitación       | \$200,000.00   | \$0.00                          | \$200,000.00           | \$100,132.06   | \$99,867.94                                    | \$100,132.06   | \$0.00                       | \$99,867.94                 | \$100,132.06   | \$100,132.06   | \$0.00                     |
| 4421             | Becas y otras ayudas para programas de capacitación       | \$200,000.00   | \$0.00                          | \$200,000.00           | \$100,132.06   | \$99,867.94                                    | \$100,132.06   | \$0.00                       | \$99,867.94                 | \$100,132.06   | \$100,132.06   | \$0.00                     |
| 4430             | Ayudas sociales a instituciones de enseñanza              | \$470,000.00   | \$726,680.00                    | \$1,196,680.00         | \$740,824.69   | \$455,855.31                                   | \$740,824.69   | \$0.00                       | \$455,855.31                | \$740,824.69   | \$740,824.69   | \$0.00                     |
| 4431             | AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ               | \$470,000.00   | \$726,680.00                    | \$1,196,680.00         | \$740,824.69   | \$455,855.31                                   | \$740,824.69   | \$0.00                       | \$455,855.31                | \$740,824.69   | \$740,824.69   | \$0.00                     |
| 4450             | Ayudas sociales a instituciones sin fines de lucro        | \$450,000.00   | \$118,360.00                    | \$568,360.00           | \$379,714.88   | \$188,645.12                                   | \$379,714.88   | \$0.00                       | \$188,645.12                | \$379,714.88   | \$379,714.88   | \$0.00                     |
| 4451             | Ayudas sociales a instituciones sin fines de lucro        | \$450,000.00   | \$118,360.00                    | \$568,360.00           | \$379,714.88   | \$188,645.12                                   | \$379,714.88   | \$0.00                       | \$188,645.12                | \$379,714.88   | \$379,714.88   | \$0.00                     |
| 5000             | BIENES MUEBLES, INMUEBLES E INTANGIBLES                   | \$3,030,427.00 | \$0.00                          | \$3,030,427.00         | \$15,983.00    | \$3,014,444.00                                 | \$15,983.00    | \$0.00                       | \$3,014,444.00              | \$15,983.00    | \$15,983.00    | \$0.00                     |
| 5100             | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                     | \$230,000.00   | \$20,000.00                     | \$250,000.00           | \$8,004.00     | \$241,996.00                                   | \$8,004.00     | \$0.00                       | \$241,996.00                | \$8,004.00     | \$8,004.00     | \$0.00                     |
| 5110             | Muebles de oficina y estantería                           | \$0.00         | \$20,000.00                     | \$20,000.00            | \$8,004.00     | \$11,996.00                                    | \$8,004.00     | \$0.00                       | \$11,996.00                 | \$8,004.00     | \$8,004.00     | \$0.00                     |
| 5111             | Muebles de oficina y estantería                           | \$0.00         | \$20,000.00                     | \$20,000.00            | \$8,004.00     | \$11,996.00                                    | \$8,004.00     | \$0.00                       | \$11,996.00                 | \$8,004.00     | \$8,004.00     | \$0.00                     |
| 5150             | Equipos de cómputo y de tecnologías de la información     | \$230,000.00   | \$0.00                          | \$230,000.00           | \$0.00         | \$230,000.00                                   | \$0.00         | \$0.00                       | \$230,000.00                | \$0.00         | \$0.00         | \$0.00                     |
| 5151             | Equipo de cómputo y de tecnología de la información       | \$230,000.00   | \$0.00                          | \$230,000.00           | \$0.00         | \$230,000.00                                   | \$0.00         | \$0.00                       | \$230,000.00                | \$0.00         | \$0.00         | \$0.00                     |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2026

Fecha y 10/sep./2026  
hora de Impresión 09:17 a. m.

| Objeto del Gasto |                                                                   | Aprobado        | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido    | Presupuesto<br>Disponibile para<br>Comprometer | Devengado       | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido        | Pagado          | Cuentas por<br>Pagar Deuda |
|------------------|-------------------------------------------------------------------|-----------------|---------------------------------|------------------------|-----------------|------------------------------------------------|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| 5200             | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                      | \$150,000.00    | -\$20,000.00                    | \$130,000.00           | \$7,979.00      | \$122,021.00                                   | \$7,979.00      | \$0.00                       | \$122,021.00                | \$7,979.00      | \$7,979.00      | \$0.00                     |
| 5210             | Equipos y aparatos audiovisuales                                  | \$0.00          | \$15,000.00                     | \$15,000.00            | \$7,979.00      | \$7,021.00                                     | \$7,979.00      | \$0.00                       | \$7,021.00                  | \$7,979.00      | \$7,979.00      | \$0.00                     |
| 5211             | Equipos y aparatos audiovisuales                                  | \$0.00          | \$15,000.00                     | \$15,000.00            | \$7,979.00      | \$7,021.00                                     | \$7,979.00      | \$0.00                       | \$7,021.00                  | \$7,979.00      | \$7,979.00      | \$0.00                     |
| 5290             | Otro mobiliario y equipo educacional y recreativo                 | \$150,000.00    | -\$35,000.00                    | \$115,000.00           | \$0.00          | \$115,000.00                                   | \$0.00          | \$0.00                       | \$115,000.00                | \$0.00          | \$0.00          | \$0.00                     |
| 5291             | Otro mobiliario y equipo educacional y recreativo                 | \$150,000.00    | -\$35,000.00                    | \$115,000.00           | \$0.00          | \$115,000.00                                   | \$0.00          | \$0.00                       | \$115,000.00                | \$0.00          | \$0.00          | \$0.00                     |
| 5400             | VEHÍCULOS Y EQUIPO DE TRANSPORTE                                  | \$2,500,000.00  | \$0.00                          | \$2,500,000.00         | \$0.00          | \$2,500,000.00                                 | \$0.00          | \$0.00                       | \$2,500,000.00              | \$0.00          | \$0.00          | \$0.00                     |
| 5410             | Automóviles y Equipo Terrestre                                    | \$2,500,000.00  | \$0.00                          | \$2,500,000.00         | \$0.00          | \$2,500,000.00                                 | \$0.00          | \$0.00                       | \$2,500,000.00              | \$0.00          | \$0.00          | \$0.00                     |
| 5411             | Vehículos y equipo terrestre                                      | \$2,500,000.00  | \$0.00                          | \$2,500,000.00         | \$0.00          | \$2,500,000.00                                 | \$0.00          | \$0.00                       | \$2,500,000.00              | \$0.00          | \$0.00          | \$0.00                     |
| 5600             | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                          | \$150,427.00    | \$0.00                          | \$150,427.00           | \$0.00          | \$150,427.00                                   | \$0.00          | \$0.00                       | \$150,427.00                | \$0.00          | \$0.00          | \$0.00                     |
| 5640             | Sistemas de aire acondicionado, calefacción y de refrigeración    | \$20,000.00     | \$0.00                          | \$20,000.00            | \$0.00          | \$20,000.00                                    | \$0.00          | \$0.00                       | \$20,000.00                 | \$0.00          | \$0.00          | \$0.00                     |
| 5641             | Sistemas de aire acondicionado, calefacción y de refrigeración    | \$20,000.00     | \$0.00                          | \$20,000.00            | \$0.00          | \$20,000.00                                    | \$0.00          | \$0.00                       | \$20,000.00                 | \$0.00          | \$0.00          | \$0.00                     |
| 5650             | Equipo de comunicación y telecomunicación                         | \$15,000.00     | \$0.00                          | \$15,000.00            | \$0.00          | \$15,000.00                                    | \$0.00          | \$0.00                       | \$15,000.00                 | \$0.00          | \$0.00          | \$0.00                     |
| 5651             | Equipo de comunicación y telecomunicación                         | \$15,000.00     | \$0.00                          | \$15,000.00            | \$0.00          | \$15,000.00                                    | \$0.00          | \$0.00                       | \$15,000.00                 | \$0.00          | \$0.00          | \$0.00                     |
| 5660             | Equipos de generación eléctrica, aparatos y accesorios eléctricos | \$100,000.00    | \$0.00                          | \$100,000.00           | \$0.00          | \$100,000.00                                   | \$0.00          | \$0.00                       | \$100,000.00                | \$0.00          | \$0.00          | \$0.00                     |
| 5661             | Equipos de generación eléctrica, aparatos y accesorios eléctricos | \$100,000.00    | \$0.00                          | \$100,000.00           | \$0.00          | \$100,000.00                                   | \$0.00          | \$0.00                       | \$100,000.00                | \$0.00          | \$0.00          | \$0.00                     |
| 5690             | Otros equipos                                                     | \$15,427.00     | \$0.00                          | \$15,427.00            | \$0.00          | \$15,427.00                                    | \$0.00          | \$0.00                       | \$15,427.00                 | \$0.00          | \$0.00          | \$0.00                     |
| 5691             | OTROS EQUIPOS                                                     | \$15,427.00     | \$0.00                          | \$15,427.00            | \$0.00          | \$15,427.00                                    | \$0.00          | \$0.00                       | \$15,427.00                 | \$0.00          | \$0.00          | \$0.00                     |
| 6000             | INVERSIÓN PÚBLICA                                                 | \$49,560,890.07 | -\$17,869.00                    | \$49,543,021.07        | \$19,632,466.30 | \$29,910,554.77                                | \$13,430,795.74 | \$6,201,670.56               | \$36,112,225.33             | \$13,430,795.74 | \$13,430,795.74 | \$0.00                     |
| 6100             | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO                         | \$49,560,890.07 | -\$17,869.00                    | \$49,543,021.07        | \$19,632,466.30 | \$29,910,554.77                                | \$13,430,795.74 | \$6,201,670.56               | \$36,112,225.33             | \$13,430,795.74 | \$13,430,795.74 | \$0.00                     |
| 6110             | Edificación habitacional                                          | \$5,000,000.00  | -\$4,535.00                     | \$4,995,465.00         | \$0.00          | \$4,995,465.00                                 | \$0.00          | \$0.00                       | \$4,995,465.00              | \$0.00          | \$0.00          | \$0.00                     |
| 6111             | Edificación habitacional                                          | \$5,000,000.00  | -\$4,535.00                     | \$4,995,465.00         | \$0.00          | \$4,995,465.00                                 | \$0.00          | \$0.00                       | \$4,995,465.00              | \$0.00          | \$0.00          | \$0.00                     |
| 6120             | Edificación no habitacional                                       | \$5,500,000.00  | \$1,034,739.32                  | \$6,534,739.32         | \$3,485,386.34  | \$3,049,352.98                                 | \$831,228.77    | \$2,654,157.57               | \$5,703,510.55              | \$831,228.77    | \$831,228.77    | \$0.00                     |
| 6121             | EDIFICACIÓN NO HABITACIONAL                                       | \$5,500,000.00  | -\$1,456,251.31                 | \$4,043,748.69         | \$994,395.71    | \$3,049,352.98                                 | \$320,545.86    | \$673,849.85                 | \$3,723,202.83              | \$320,545.86    | \$320,545.86    | \$0.00                     |
| 6124             | CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS                       | \$0.00          | \$2,490,990.63                  | \$2,490,990.63         | \$2,490,990.63  | \$0.00                                         | \$510,682.91    | \$1,980,307.72               | \$1,980,307.72              | \$510,682.91    | \$510,682.91    | \$0.00                     |
| 6130             | Construcción de obras para el abastecimiento de agua, por         | \$15,500,000.00 | -\$1,496,228.25                 | \$14,003,771.75        | \$1,101,411.84  | \$12,902,359.91                                | \$501,526.20    | \$599,885.64                 | \$13,502,245.55             | \$501,526.20    | \$501,526.20    | \$0.00                     |
| 6131             | Construcción de obras para el abastecimiento de agua, por         | \$15,500,000.00 | -\$1,496,228.25                 | \$14,003,771.75        | \$1,101,411.84  | \$12,902,359.91                                | \$501,526.20    | \$599,885.64                 | \$13,502,245.55             | \$501,526.20    | \$501,526.20    | \$0.00                     |
| 6140             | División de terrenos y construcción de obras de urbanización      | \$18,800,000.00 | -\$582,874.97                   | \$18,217,125.03        | \$9,253,749.14  | \$8,963,375.89                                 | \$6,754,276.72  | \$2,499,472.42               | \$11,462,848.31             | \$6,754,276.72  | \$6,754,276.72  | \$0.00                     |
| 6141             | DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS                      | \$18,800,000.00 | -\$582,874.97                   | \$18,217,125.03        | \$9,253,749.14  | \$8,963,375.89                                 | \$6,754,276.72  | \$2,499,472.42               | \$11,462,848.31             | \$6,754,276.72  | \$6,754,276.72  | \$0.00                     |
| 6150             | Construccion de vías de comunicación                              | \$4,760,890.07  | \$582,874.97                    | \$5,343,765.04         | \$5,343,764.05  | \$0.99                                         | \$5,343,764.05  | \$0.00                       | \$0.99                      | \$5,343,764.05  | \$5,343,764.05  | \$0.00                     |
| 6151             | CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN                              | \$4,760,890.07  | \$582,874.97                    | \$5,343,765.04         | \$5,343,764.05  | \$0.99                                         | \$5,343,764.05  | \$0.00                       | \$0.99                      | \$5,343,764.05  | \$5,343,764.05  | \$0.00                     |
| 6170             | Instalaciones y equipamiento en construcciones                    | \$0.00          | \$448,154.93                    | \$448,154.93           | \$448,154.93    | \$0.00                                         | \$0.00          | \$448,154.93                 | \$448,154.93                | \$0.00          | \$0.00          | \$0.00                     |
| 6171             | Instalaciones y equipamiento en construcciones                    | \$0.00          | \$448,154.93                    | \$448,154.93           | \$448,154.93    | \$0.00                                         | \$0.00          | \$448,154.93                 | \$448,154.93                | \$0.00          | \$0.00          | \$0.00                     |
| 9000             | DEUDA PÚBLICA                                                     | \$2,820,000.00  | \$50,000.00                     | \$2,870,000.00         | \$2,815,952.65  | \$54,047.35                                    | \$2,815,952.65  | \$0.00                       | \$54,047.35                 | \$2,815,952.65  | \$2,815,952.65  | \$0.00                     |
| 9900             | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)                     | \$2,820,000.00  | \$50,000.00                     | \$2,870,000.00         | \$2,815,952.65  | \$54,047.35                                    | \$2,815,952.65  | \$0.00                       | \$54,047.35                 | \$2,815,952.65  | \$2,815,952.65  | \$0.00                     |
| 9910             | ADEFAS                                                            | \$2,820,000.00  | \$50,000.00                     | \$2,870,000.00         | \$2,815,952.65  | \$54,047.35                                    | \$2,815,952.65  | \$0.00                       | \$54,047.35                 | \$2,815,952.65  | \$2,815,952.65  | \$0.00                     |



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2026

Fecha y 10/sep./2026  
hora de Impresión 09:17 a. m.

| Objeto del Gasto |        | Aprobado         | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido    | Presupuesto<br>Disponible para<br>Comprometer | Devengado       | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido        | Pagado          | Cuentas por<br>Pagar Deuda |
|------------------|--------|------------------|---------------------------------|------------------------|-----------------|-----------------------------------------------|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| 9911             | ADEFAS | \$2,820,000.00   | \$50,000.00                     | \$2,870,000.00         | \$2,815,952.65  | \$54,047.35                                   | \$2,815,952.65  | \$0.00                       | \$54,047.35                 | \$2,815,952.65  | \$2,815,952.65  | \$0.00                     |
| Total            |        | \$113,711,030.00 | \$662,131.00                    | \$114,373,161.00       | \$51,616,243.23 | \$62,756,917.77                               | \$45,404,572.67 | \$6,211,670.56               | \$68,968,588.33             | \$45,397,875.31 | \$43,563,475.31 | \$1,841,097.36             |