



Usr: ROMERO.B
Rep: rptAnalíticoPresupuestoEgresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 28/feb./2026 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 04/mar./2026
10:12 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1000 SERVICIOS PERSONALES	\$55,110,935.34	\$2,981,371.19	\$5,618,248.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,599,619.80	\$46,511,315.54
1100 REMUNERACIONES AL PERSONAL DE C.	\$26,662,410.22	\$2,581,792.76	\$2,596,676.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,178,469.24	\$21,483,940.98
1130 Sueldos base al personal permanente	\$26,662,410.22	\$2,581,792.76	\$2,596,676.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,178,469.24	\$21,483,940.98
1131 Sueldos base	\$26,662,410.22	\$2,581,792.76	\$2,596,676.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,178,469.24	\$21,483,940.98
1200 Remuneraciones al personal de carácter t	\$12,876,096.96	\$0.00	\$1,428,370.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,428,370.65	\$11,447,726.31
1220 Sueldos base al personal eventual	\$12,876,096.96	\$0.00	\$1,428,370.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,428,370.65	\$11,447,726.31
1221 Sueldo base al personal eventual	\$12,876,096.96	\$0.00	\$1,428,370.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,428,370.65	\$11,447,726.31
1300 REMUNERACIONES ADICIONALES Y ESP	\$4,853,515.41	\$6,863.07	\$14,048.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,911.38	\$4,832,604.03
1320 Primas de vacaciones, dominical y gratificar	\$4,853,515.41	\$6,863.07	\$14,048.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,911.38	\$4,832,604.03
1321 Prima vacacional	\$856,365.45	\$336.09	\$4,033.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,370.00	\$851,995.45
1323 Gratificación de fin de año	\$3,997,149.96	\$6,526.98	\$10,014.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,541.38	\$3,980,608.58
1400 SEGURIDAD SOCIAL	\$10,289,906.87	\$329,148.96	\$1,522,445.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,851,594.93	\$8,438,311.94
1410 Aportaciones de seguridad social	\$8,157,301.74	\$329,148.96	\$1,152,657.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,481,806.08	\$6,675,495.66
1411 Cuotas al I.M.S.S.	\$8,157,301.74	\$329,148.96	\$1,152,657.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,481,806.08	\$6,675,495.66
1420 Aportaciones a fondos de vivienda	\$2,132,605.13	\$0.00	\$369,788.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,788.85	\$1,762,816.28
1421 Cuotas para la vivienda	\$2,132,605.13	\$0.00	\$369,788.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,788.85	\$1,762,816.28
1500 OTRAS PRESTACIONES SOCIALES Y ECC	\$429,005.88	\$63,566.40	\$56,707.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,273.60	\$308,732.28
1520 Indemnizaciones	\$429,005.88	\$63,566.40	\$56,707.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,273.60	\$308,732.28
1522 Indemnizaciones y Liquidaciones por Retiro	\$429,005.88	\$63,566.40	\$56,707.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,273.60	\$308,732.28
2000 MATERIALES Y SUMINISTRO	\$365,148.25	\$71,093.68	\$54,860.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,953.89	\$239,194.36
2100 Materiales de administración, emisión de i	\$286,701.51	\$47,489.86	\$42,510.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.47	\$196,701.04
2110 Materiales, útiles y equipos menores de ofic	\$100,918.65	\$15,876.57	\$13,943.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,820.20	\$71,098.45
2111 Papelería y consumibles de oficina	\$90,965.85	\$15,876.57	\$13,943.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,820.20	\$61,145.65
2112 Útiles, artículos y herramientas menores de	\$9,952.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,952.80
2120 Materiales y útiles de impresión y reproduc	\$894.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894.36
2121 Materiales y útiles de impresión y reproduc	\$894.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894.36
2140 Materiales, útiles y equipos menores de tec	\$102,864.90	\$21,695.48	\$18,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,342.48	\$62,522.42
2141 Material de limpieza y mantenimiento e insu	\$102,864.90	\$21,695.48	\$18,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,342.48	\$62,522.42
2160 Material de limpieza	\$78,023.60	\$9,917.81	\$9,919.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,837.79	\$58,185.81
2161 Material de limpieza	\$78,023.60	\$9,917.81	\$9,919.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,837.79	\$58,185.81
2170 Materiales y útiles de enseñanza	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2171 Material y útiles de enseñanza	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2180 Materiales para el registro e identificación d	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2181 Material para registro e identificación de bie	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2200 ALIMENTOS Y UTENSILIOS	\$2,730.30	\$1,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,242.00	\$1,488.30
2210 Productos alimenticios para personas	\$2,730.30	\$1,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,242.00	\$1,488.30
2211 Alimentación en oficinas o lugares de trabaj	\$2,730.30	\$1,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,242.00	\$1,488.30
2600 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$51,092.94	\$10,073													



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UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 28/feb./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 04/mar./2026
10:12 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2900 HERRAMIENTAS, REFACCIONES Y ACCE	\$24,623.50	\$12,288.42	\$2,752.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,041.02	\$9,582.48
2920 Refacciones y accesorios menores de edific	\$16,547.38	\$10,551.94	\$2,752.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,304.54	\$3,242.84
2921 Refacciones y accesorios menores de edific	\$16,547.38	\$10,551.94	\$2,752.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,304.54	\$3,242.84
2940 Refacciones y accesorios menores de equi	\$1,516.12	\$438.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438.48	\$1,077.64
2941 Refacciones y accesorios menores para eqi	\$1,516.12	\$438.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438.48	\$1,077.64
2960 Refacciones y accesorios menores de equi	\$2,500.00	\$1,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298.00	\$1,202.00
2961 Refacciones y accesorios menores de equi	\$2,500.00	\$1,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298.00	\$1,202.00
2980 Refacciones y accesorios menores de maq	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
2981 Refacciones y accesorios menores de maq	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
2990 Refacciones y accesorios menores de otros	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
2991 Otras refacciones y accesorios menores	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
3000 SERVICIOS GENERALES	\$3,377,224.60	\$340,118.78	\$439,494.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$779,613.55	\$2,597,611.05
3100 SERVICIOS BÁSICOS	\$944,586.70	\$97,518.09	\$74,141.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,659.86	\$772,926.84
3110 Energía eléctrica	\$615,850.98	\$56,633.50	\$40,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,290.50	\$518,560.48
3111 Energía eléctrica	\$615,850.98	\$56,633.50	\$40,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,290.50	\$518,560.48
3130 Agua	\$36,108.82	\$1,666.48	\$6,452.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,118.57	\$27,990.25
3131 Agua	\$36,108.82	\$1,666.48	\$6,452.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,118.57	\$27,990.25
3140 Telefonía Tradicional	\$135,062.02	\$19,055.59	\$18,414.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,470.54	\$97,591.48
3141 Telefonía tradicional	\$135,062.02	\$19,055.59	\$18,414.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,470.54	\$97,591.48
3150 Telefonía celular	\$29,022.31	\$4,630.92	\$4,430.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,061.85	\$19,960.46
3151 Telefonía celular	\$29,022.31	\$4,630.92	\$4,430.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,061.85	\$19,960.46
3170 Servicios de acceso a Internet, redes y proc	\$127,820.15	\$15,531.60	\$4,186.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,718.40	\$108,101.75
3171 Servicios de acceso de internet, redes y pro	\$127,820.15	\$15,531.60	\$4,186.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,718.40	\$108,101.75
3180 Servicios postales y telegráficos	\$722.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722.42
3181 Servicios postales y telegráficos	\$722.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722.42
3200 SERVICIOS DE ARRENDAMIENTO	\$486,019.14	\$56,652.49	\$82,430.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,082.76	\$346,936.38
3220 Arrendamiento de edificios	\$486,019.14	\$56,652.49	\$82,430.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,082.76	\$346,936.38
3221 Arrendamiento de edificios	\$486,019.14	\$56,652.49	\$82,430.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,082.76	\$346,936.38
3300 SERVICIOS PROFESIONALES, CIENTÍFIC	\$217,101.80	\$0.00	\$27,464.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,464.22	\$189,637.58
3310 Servicios legales, de contabilidad, auditoría	\$149,226.25	\$0.00	\$24,155.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,155.26	\$125,070.99
3311 Servicios legales, de contabilidad, auditoría	\$149,226.25	\$0.00	\$24,155.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,155.26	\$125,070.99
3330 Servicios de consultoría administrativa, proc	\$1,055.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.08
3331 Servicios de consultoría administrativa, proc	\$1,055.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.08
3340 Servicios de capacitación	\$5,000.00	\$0.00	\$33.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.97	\$4,966.03
3341 Servicios de capacitación	\$5,000.00	\$0.00	\$33.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.97	\$4,966.03
3360 Servicios de apoyo administrativo, traducció	\$48,370.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,370.64
3361 Servicios de apoyo administrativo, fotocopia	\$48,370.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,370.64
3380 Servicios de vigilancia	\$13,449.83	\$0.00	\$3,274.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,274.99	\$10,174.84
3381 Servicios de vigilancia	\$13,449.83	\$0.00	\$3,274.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,274.99	\$10,174.84
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$174,099.33	\$62,726.94	\$15,775.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,502.00	\$95,597.33



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UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 28/feb./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 04/mar./2026
10:12 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3410	Servicios financieros y bancarios	\$165,944.76	\$62,726.94	\$15,775.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,502.00	\$87,442.76
3411	Servicios financieros y bancarios	\$165,944.76	\$62,726.94	\$15,775.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,502.00	\$87,442.76
3450	Seguro de bienes patrimoniales	\$7,154.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,154.57
3451	Seguro de bienes patrimoniales	\$7,154.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,154.57
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$262,235.07	\$1,945.00	\$16,324.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,269.40	\$243,965.67
3510	Conservación y mantenimiento menor de in	\$168,824.05	\$1,945.00	\$9,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,901.00	\$156,923.05
3511	Conservación y mantenimiento menor de in	\$168,824.05	\$1,945.00	\$9,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,901.00	\$156,923.05
3520	Instalación, reparación y mantenimiento de	\$68,884.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,884.61
3521	Instalación, reparación y mantenimiento de	\$68,884.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,884.61
3530	Instalación, reparación y mantenimiento de	\$7,166.01	\$0.00	\$4,280.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,280.40	\$2,885.61
3531	Instalación, reparación y mantenimiento de	\$7,166.01	\$0.00	\$4,280.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,280.40	\$2,885.61
3550	Reparación y mantenimiento de equipo de t	\$16,546.40	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$14,458.40
3551	Reparación y mantenimiento de equipo de t	\$16,546.40	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$14,458.40
3590	Servicios de jardinería y fumigación	\$814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.00
3591	Servicios de jardinería y fumigación	\$814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.40
3620	Difusión por radio,televisión y otros medios	\$452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.40
3621	Servicios de difusión para la comercializaci	\$452.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.40
3700	Servicios de traslados y viáticos	\$269,180.04	\$28,416.76	\$58,662.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,079.68	\$182,100.36
3720	Pasajes terrestres	\$967.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$967.20
3721	Pasajes terrestres nacionales	\$967.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$967.20
3750	Viáticos en el país	\$268,212.84	\$28,416.76	\$58,662.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,079.68	\$181,133.16
3751	Viáticos en el país	\$135,017.12	\$17,386.40	\$30,774.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,160.51	\$86,856.61
3752	Gastos de Traslado en Comisiones Oficiales	\$133,195.72	\$11,030.36	\$27,888.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,919.17	\$94,276.55
3800	SERVICIOS OFICIALES	\$66,479.70	\$7,667.50	\$33,861.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,528.63	\$24,951.07
3820	Gastos de orden social y cultural	\$45,679.70	\$7,667.50	\$33,861.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,528.63	\$4,151.07
3821	Gastos de orden social y cultural	\$45,679.70	\$7,667.50	\$33,861.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,528.63	\$4,151.07
3830	Congresos y convenciones	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,800.00
3831	Congresos y convenciones	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,800.00
3900	OTROS SERVICIOS GENERALES	\$957,070.42	\$85,192.00	\$130,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,027.00	\$741,043.42
3920	Impuestos y derechos	\$13,561.00	\$5,600.00	\$7,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,561.00	\$0.00
3923	Tenencias y canje de placas de vehiculos ol	\$13,561.00	\$5,600.00	\$7,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,561.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deri	\$943,509.42	\$79,592.00	\$122,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,466.00	\$741,043.42
3982	Impuestos sobre nomina	\$943,509.42	\$79,592.00	\$122,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,466.00	\$741,043.42
5000	BIENES MUEBLES, INMUEBLES E IN	\$18,896.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,896.81
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$18,896.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,896.81
5110	Muebles de oficina y estantería	\$4,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,784.00
5111	Muebles de oficina	\$4,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,784.00



Usu: ROMERO.B

Rep: rptAnalíticoPresupuestoEgresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 28/feb./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 04/mar./2026

hora de Impresión 10:12 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5150	Equipos de cómputo y de tecnologías de la	\$4,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,784.00
5151	Equipo de cómputo y de tecnología de la ini	\$4,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,784.00
5190	Otro mobiliario y equipo de administración	\$9,328.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,328.81
5191	Mobiliario y equipo para el desarrollo de act	\$9,328.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,328.81
Total		\$58,872,205.00	\$3,392,583.65	\$6,112,603.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,505,187.24	\$49,367,017.76