



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE VILLA DE ARRIAGA**  
**SAN LUIS POTOSI**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
Del 01/may./2026 Al 31/may./2026  
(Cifras en Pesos)

Fecha y 29/jul./2026  
hora de Impresión 12:04 p. m.

| Concepto                                                                                      | Egresos                |                                 |                        |                       |                       | Subejercicio           |
|-----------------------------------------------------------------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                                                                                               | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                |                        |
| <b>GOBIERNO</b>                                                                               | <b>\$64,420,495.21</b> | <b>-\$5,492,576.33</b>          | <b>\$58,927,918.88</b> | <b>\$5,235,823.23</b> | <b>\$5,235,523.23</b> | <b>\$53,692,095.65</b> |
| LEGISLACIÓN                                                                                   | \$0.00                 | \$215,674.08                    | \$215,674.08           | \$26,959.88           | \$26,959.88           | \$188,714.20           |
| JUSTICIA                                                                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| RELACIONES EXTERIORES                                                                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$53,420,495.21        | -\$465,674.09                   | \$52,954,821.12        | \$4,535,233.35        | \$4,534,933.35        | \$48,419,587.77        |
| SEGURIDAD NACIONAL                                                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$11,000,000.00        | -\$5,242,576.32                 | \$5,757,423.68         | \$673,630.00          | \$673,630.00          | \$5,083,793.68         |
| OTROS SERVICIOS GENERALES                                                                     | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>DESARROLLO SOCIAL</b>                                                                      | <b>\$41,389,626.10</b> | <b>\$5,492,576.33</b>           | <b>\$46,882,202.43</b> | <b>\$4,303,468.80</b> | <b>\$4,303,468.80</b> | <b>\$42,578,733.63</b> |
| PROTECCIÓN AMBIENTAL                                                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$35,434,626.10        | \$2,232,664.33                  | \$37,667,290.43        | \$1,470,183.31        | \$1,470,183.31        | \$36,197,107.12        |
| SALUD                                                                                         | \$3,000,000.00         | -\$636,367.00                   | \$2,363,633.00         | \$206,844.42          | \$206,844.42          | \$2,156,788.58         |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| EDUCACIÓN                                                                                     | \$755,000.00           | -\$389,810.30                   | \$365,189.70           | \$0.00                | \$0.00                | \$365,189.70           |
| PROTECCIÓN SOCIAL                                                                             | \$200,000.00           | \$4,286,089.30                  | \$4,486,089.30         | \$2,466,441.07        | \$2,466,441.07        | \$2,019,648.23         |
| OTROS ASUNTOS SOCIALES                                                                        | \$2,000,000.00         | \$0.00                          | \$2,000,000.00         | \$160,000.00          | \$160,000.00          | \$1,840,000.00         |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TRANSPORTE                                                                                    | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COMUNICACIONES                                                                                | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TURISMO                                                                                       | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                          | <b>\$1,500,000.00</b>  | <b>\$0.00</b>                   | <b>\$1,500,000.00</b>  | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$1,500,000.00</b>  |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$1,500,000.00         | \$0.00                          | \$1,500,000.00         | \$0.00                | \$0.00                | \$1,500,000.00         |



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|------------------|------------------|---------------------------------|------------------|----------------|----------------|-----------------|
|                  | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado      | Pagado         |                 |
| Total del Egreso | \$107,310,121.31 | \$0.00                          | \$107,310,121.31 | \$9,539,292.03 | \$9,538,992.03 | \$97,770,829.28 |