



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y 10/jul./2025
hora de Impresión 01:40 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$25,800,000.00	\$2,960,390.07	\$28,760,390.07	\$13,738,999.90	\$15,021,390.17	\$13,738,999.90	\$0.00	\$15,021,390.17	\$13,738,999.90	\$13,738,999.90	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$21,988,740.00	\$2,050,390.07	\$24,039,130.07	\$13,303,468.95	\$10,735,661.12	\$13,303,468.95	\$0.00	\$10,735,661.12	\$13,303,468.95	\$13,303,468.95	\$0.00
1110	Dietas	\$3,300,000.00	\$0.00	\$3,300,000.00	\$1,397,460.96	\$1,902,539.04	\$1,397,460.96	\$0.00	\$1,902,539.04	\$1,397,460.96	\$1,397,460.96	\$0.00
1111	Dietas	\$3,300,000.00	\$0.00	\$3,300,000.00	\$1,397,460.96	\$1,902,539.04	\$1,397,460.96	\$0.00	\$1,902,539.04	\$1,397,460.96	\$1,397,460.96	\$0.00
1130	Sueldos base al personal permanente	\$18,688,740.00	\$2,050,390.07	\$20,739,130.07	\$11,906,007.99	\$8,833,122.08	\$11,906,007.99	\$0.00	\$8,833,122.08	\$11,906,007.99	\$11,906,007.99	\$0.00
1131	Sueldos base al personal permanente	\$18,688,740.00	\$2,050,390.07	\$20,739,130.07	\$11,906,007.99	\$8,833,122.08	\$11,906,007.99	\$0.00	\$8,833,122.08	\$11,906,007.99	\$11,906,007.99	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$100,000.00	\$910,000.00	\$1,010,000.00	\$333,223.95	\$676,776.05	\$333,223.95	\$0.00	\$676,776.05	\$333,223.95	\$333,223.95	\$0.00
1220	Sueldos base al personal eventual	\$100,000.00	\$910,000.00	\$1,010,000.00	\$333,223.95	\$676,776.05	\$333,223.95	\$0.00	\$676,776.05	\$333,223.95	\$333,223.95	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$100,000.00	\$910,000.00	\$1,010,000.00	\$333,223.95	\$676,776.05	\$333,223.95	\$0.00	\$676,776.05	\$333,223.95	\$333,223.95	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$211,260.00	\$0.00	\$211,260.00	\$102,307.00	\$108,953.00	\$102,307.00	\$0.00	\$108,953.00	\$102,307.00	\$102,307.00	\$0.00
1520	Indemnizaciones	\$211,260.00	\$0.00	\$211,260.00	\$102,307.00	\$108,953.00	\$102,307.00	\$0.00	\$108,953.00	\$102,307.00	\$102,307.00	\$0.00
1521	Indemnizaciones	\$211,260.00	\$0.00	\$211,260.00	\$102,307.00	\$108,953.00	\$102,307.00	\$0.00	\$108,953.00	\$102,307.00	\$102,307.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$3,583,393.00	-\$459,561.26	\$3,123,831.74	\$1,657,801.06	\$1,466,030.68	\$1,657,801.06	\$0.00	\$1,466,030.68	\$1,657,801.06	\$1,657,801.06	\$0.00
2100	Materiales de administración, emisión de documntos	\$744,000.00	-\$93,705.84	\$650,294.16	\$304,464.10	\$345,830.06	\$304,464.10	\$0.00	\$345,830.06	\$304,464.10	\$304,464.10	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$418,000.00	-\$98,000.00	\$320,000.00	\$104,643.36	\$215,356.64	\$104,643.36	\$0.00	\$215,356.64	\$104,643.36	\$104,643.36	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$418,000.00	-\$98,000.00	\$320,000.00	\$104,643.36	\$215,356.64	\$104,643.36	\$0.00	\$215,356.64	\$104,643.36	\$104,643.36	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,500.00	\$0.00	\$15,500.00	\$3,039.73	\$12,460.27	\$3,039.73	\$0.00	\$12,460.27	\$3,039.73	\$3,039.73	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$15,500.00	\$0.00	\$15,500.00	\$3,039.73	\$12,460.27	\$3,039.73	\$0.00	\$12,460.27	\$3,039.73	\$3,039.73	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	-\$13,000.00	\$37,000.00	\$10,051.86	\$26,948.14	\$10,051.86	\$0.00	\$26,948.14	\$10,051.86	\$10,051.86	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	-\$13,000.00	\$37,000.00	\$10,051.86	\$26,948.14	\$10,051.86	\$0.00	\$26,948.14	\$10,051.86	\$10,051.86	\$0.00
2150	Material impreso e información digital	\$110,000.00	\$22,294.16	\$132,294.16	\$107,284.84	\$25,009.32	\$107,284.84	\$0.00	\$25,009.32	\$107,284.84	\$107,284.84	\$0.00
2151	Material impreso e información digital	\$110,000.00	\$22,294.16	\$132,294.16	\$107,284.84	\$25,009.32	\$107,284.84	\$0.00	\$25,009.32	\$107,284.84	\$107,284.84	\$0.00
2160	Material de limpieza	\$50,500.00	-\$5,000.00	\$45,500.00	\$11,648.31	\$33,851.69	\$11,648.31	\$0.00	\$33,851.69	\$11,648.31	\$11,648.31	\$0.00
2161	Material de limpieza	\$50,500.00	-\$5,000.00	\$45,500.00	\$11,648.31	\$33,851.69	\$11,648.31	\$0.00	\$33,851.69	\$11,648.31	\$11,648.31	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$100,000.00	\$0.00	\$100,000.00	\$67,796.00	\$32,204.00	\$67,796.00	\$0.00	\$32,204.00	\$67,796.00	\$67,796.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$100,000.00	\$0.00	\$100,000.00	\$67,796.00	\$32,204.00	\$67,796.00	\$0.00	\$32,204.00	\$67,796.00	\$67,796.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$92,025.00	-\$32,025.00	\$60,000.00	\$25,657.14	\$34,342.86	\$25,657.14	\$0.00	\$34,342.86	\$25,657.14	\$25,657.14	\$0.00
2210	Productos alimenticios para personas	\$86,025.00	-\$32,025.00	\$54,000.00	\$25,657.14	\$28,342.86	\$25,657.14	\$0.00	\$28,342.86	\$25,657.14	\$25,657.14	\$0.00
2211	Productos alimenticios para personas	\$86,025.00	-\$32,025.00	\$54,000.00	\$25,657.14	\$28,342.86	\$25,657.14	\$0.00	\$28,342.86	\$25,657.14	\$25,657.14	\$0.00
2230	Utensilios para el servicio de alimentación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$177,500.00	\$180,434.38	\$357,934.38	\$252,943.37	\$104,991.01	\$252,943.37	\$0.00	\$104,991.01	\$252,943.37	\$252,943.37	\$0.00



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Fecha y 10/jul./2025
hora de Impresión 01:40 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2410	Productos minerales no metálicos	\$7,000.00	-\$2,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$7,000.00	-\$2,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$11,500.00	-\$4,000.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$11,500.00	-\$4,000.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$6,000.00	\$95,000.00	\$101,000.00	\$59,345.60	\$41,654.40	\$59,345.60	\$0.00	\$41,654.40	\$59,345.60	\$59,345.60	\$0.00
2441	Madera y productos de madera	\$6,000.00	\$95,000.00	\$101,000.00	\$59,345.60	\$41,654.40	\$59,345.60	\$0.00	\$41,654.40	\$59,345.60	\$59,345.60	\$0.00
2460	Material eléctrico y electrónico	\$87,500.00	\$26,214.88	\$113,714.88	\$98,280.43	\$15,434.45	\$98,280.43	\$0.00	\$15,434.45	\$98,280.43	\$98,280.43	\$0.00
2461	Material eléctrico y electrónico	\$87,500.00	\$26,214.88	\$113,714.88	\$98,280.43	\$15,434.45	\$98,280.43	\$0.00	\$15,434.45	\$98,280.43	\$98,280.43	\$0.00
2470	Artículos metálicos para la construcción	\$51,000.00	\$0.00	\$51,000.00	\$32,705.04	\$18,294.96	\$32,705.04	\$0.00	\$18,294.96	\$32,705.04	\$32,705.04	\$0.00
2471	Artículos metálicos para la construcción	\$51,000.00	\$0.00	\$51,000.00	\$32,705.04	\$18,294.96	\$32,705.04	\$0.00	\$18,294.96	\$32,705.04	\$32,705.04	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$9,500.00	\$67,219.50	\$76,719.50	\$62,612.30	\$14,107.20	\$62,612.30	\$0.00	\$14,107.20	\$62,612.30	\$62,612.30	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$9,500.00	\$67,219.50	\$76,719.50	\$62,612.30	\$14,107.20	\$62,612.30	\$0.00	\$14,107.20	\$62,612.30	\$62,612.30	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$31,500.00	\$75,500.00	\$107,000.00	\$80,725.44	\$26,274.56	\$80,725.44	\$0.00	\$26,274.56	\$80,725.44	\$80,725.44	\$0.00
2510	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	\$6,000.00	\$7,000.00	\$3,650.20	\$3,349.80	\$3,650.20	\$0.00	\$3,349.80	\$3,650.20	\$3,650.20	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	\$6,000.00	\$7,000.00	\$3,650.20	\$3,349.80	\$3,650.20	\$0.00	\$3,349.80	\$3,650.20	\$3,650.20	\$0.00
2540	Materiales, accesorios y suministros médicos	\$6,000.00	\$13,500.00	\$19,500.00	\$14,820.00	\$4,680.00	\$14,820.00	\$0.00	\$4,680.00	\$14,820.00	\$14,820.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$6,000.00	\$13,500.00	\$19,500.00	\$14,820.00	\$4,680.00	\$14,820.00	\$0.00	\$4,680.00	\$14,820.00	\$14,820.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$18,500.00	\$56,000.00	\$74,500.00	\$62,255.24	\$12,244.76	\$62,255.24	\$0.00	\$12,244.76	\$62,255.24	\$62,255.24	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$18,500.00	\$56,000.00	\$74,500.00	\$62,255.24	\$12,244.76	\$62,255.24	\$0.00	\$12,244.76	\$62,255.24	\$62,255.24	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,792,000.00	-\$629,036.00	\$1,162,964.00	\$545,908.25	\$617,055.75	\$545,908.25	\$0.00	\$617,055.75	\$545,908.25	\$545,908.25	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,792,000.00	-\$629,036.00	\$1,162,964.00	\$545,908.25	\$617,055.75	\$545,908.25	\$0.00	\$617,055.75	\$545,908.25	\$545,908.25	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,792,000.00	-\$629,036.00	\$1,162,964.00	\$545,908.25	\$617,055.75	\$545,908.25	\$0.00	\$617,055.75	\$545,908.25	\$545,908.25	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$242,600.00	\$175,271.20	\$417,871.20	\$359,351.22	\$58,519.98	\$359,351.22	\$0.00	\$58,519.98	\$359,351.22	\$359,351.22	\$0.00
2710	Vestuario y uniformes	\$215,600.00	\$165,271.20	\$380,871.20	\$354,675.40	\$26,195.80	\$354,675.40	\$0.00	\$26,195.80	\$354,675.40	\$354,675.40	\$0.00
2711	Vestuario y uniformes	\$215,600.00	\$165,271.20	\$380,871.20	\$354,675.40	\$26,195.80	\$354,675.40	\$0.00	\$26,195.80	\$354,675.40	\$354,675.40	\$0.00
2720	Prendas de seguridad y protección personal	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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2740	Productos textiles	\$2,500.00	\$10,000.00	\$12,500.00	\$4,675.82	\$7,824.18	\$4,675.82	\$0.00	\$7,824.18	\$4,675.82	\$4,675.82	\$0.00
2741	Productos textiles	\$2,500.00	\$10,000.00	\$12,500.00	\$4,675.82	\$7,824.18	\$4,675.82	\$0.00	\$7,824.18	\$4,675.82	\$4,675.82	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$503,768.00	-\$136,000.00	\$367,768.00	\$88,751.54	\$279,016.46	\$88,751.54	\$0.00	\$279,016.46	\$88,751.54	\$88,751.54	\$0.00
2910	Herramientas menores	\$51,000.00	-\$1,000.00	\$50,000.00	\$410.00	\$49,590.00	\$410.00	\$0.00	\$49,590.00	\$410.00	\$410.00	\$0.00
2911	Herramientas menores	\$51,000.00	-\$1,000.00	\$50,000.00	\$410.00	\$49,590.00	\$410.00	\$0.00	\$49,590.00	\$410.00	\$410.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$463.50	\$2,536.50	\$463.50	\$0.00	\$2,536.50	\$463.50	\$463.50	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$463.50	\$2,536.50	\$463.50	\$0.00	\$2,536.50	\$463.50	\$463.50	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$41,268.00	\$0.00	\$41,268.00	\$11,182.40	\$30,085.60	\$11,182.40	\$0.00	\$30,085.60	\$11,182.40	\$11,182.40	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$41,268.00	\$0.00	\$41,268.00	\$11,182.40	\$30,085.60	\$11,182.40	\$0.00	\$30,085.60	\$11,182.40	\$11,182.40	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$408,500.00	-\$135,000.00	\$273,500.00	\$76,695.64	\$196,804.36	\$76,695.64	\$0.00	\$196,804.36	\$76,695.64	\$76,695.64	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$408,500.00	-\$135,000.00	\$273,500.00	\$76,695.64	\$196,804.36	\$76,695.64	\$0.00	\$196,804.36	\$76,695.64	\$76,695.64	\$0.00
3000	SERVICIOS GENERALES	\$16,883,261.00	\$1,727,620.45	\$18,610,881.45	\$10,043,518.63	\$8,567,362.82	\$10,043,518.63	\$0.00	\$8,567,362.82	\$10,043,518.63	\$9,551,098.63	\$492,420.00
3100	SERVICIOS BÁSICOS	\$6,415,532.00	-\$1,503,398.78	\$4,912,133.22	\$2,734,499.00	\$2,177,634.22	\$2,734,499.00	\$0.00	\$2,177,634.22	\$2,734,499.00	\$2,734,499.00	\$0.00
3110	Energía eléctrica	\$6,302,032.00	-\$1,490,398.78	\$4,811,633.22	\$2,692,664.00	\$2,118,969.22	\$2,692,664.00	\$0.00	\$2,118,969.22	\$2,692,664.00	\$2,692,664.00	\$0.00
3111	Energía eléctrica	\$6,302,032.00	-\$1,490,398.78	\$4,811,633.22	\$2,692,664.00	\$2,118,969.22	\$2,692,664.00	\$0.00	\$2,118,969.22	\$2,692,664.00	\$2,692,664.00	\$0.00
3140	Telefonia Tradicional	\$26,500.00	\$0.00	\$26,500.00	\$8,546.00	\$17,954.00	\$8,546.00	\$0.00	\$17,954.00	\$8,546.00	\$8,546.00	\$0.00
3141	Telefonía tradicional	\$26,500.00	\$0.00	\$26,500.00	\$8,546.00	\$17,954.00	\$8,546.00	\$0.00	\$17,954.00	\$8,546.00	\$8,546.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$85,500.00	-\$13,000.00	\$72,500.00	\$33,289.00	\$39,211.00	\$33,289.00	\$0.00	\$39,211.00	\$33,289.00	\$33,289.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$85,500.00	-\$13,000.00	\$72,500.00	\$33,289.00	\$39,211.00	\$33,289.00	\$0.00	\$39,211.00	\$33,289.00	\$33,289.00	\$0.00
3180	Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,297,000.00	\$863,424.00	\$3,160,424.00	\$1,730,696.00	\$1,429,728.00	\$1,730,696.00	\$0.00	\$1,429,728.00	\$1,730,696.00	\$1,312,632.00	\$418,064.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$85,000.00	-\$31,000.00	\$54,000.00	\$10,672.00	\$43,328.00	\$10,672.00	\$0.00	\$43,328.00	\$10,672.00	\$10,672.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$85,000.00	-\$31,000.00	\$54,000.00	\$10,672.00	\$43,328.00	\$10,672.00	\$0.00	\$43,328.00	\$10,672.00	\$10,672.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$650,000.00	\$698,224.00	\$1,348,224.00	\$698,224.00	\$650,000.00	\$698,224.00	\$0.00	\$650,000.00	\$698,224.00	\$535,360.00	\$162,864.00
3251	Arrendamiento de equipo de transporte	\$650,000.00	\$698,224.00	\$1,348,224.00	\$698,224.00	\$650,000.00	\$698,224.00	\$0.00	\$650,000.00	\$698,224.00	\$535,360.00	\$162,864.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$1,548,000.00	\$208,200.00	\$1,756,200.00	\$1,021,800.00	\$734,400.00	\$1,021,800.00	\$0.00	\$734,400.00	\$1,021,800.00	\$766,600.00	\$255,200.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$1,548,000.00	\$208,200.00	\$1,756,200.00	\$1,021,800.00	\$734,400.00	\$1,021,800.00	\$0.00	\$734,400.00	\$1,021,800.00	\$766,600.00	\$255,200.00
3270	Arrendamiento de activos intangibles	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$945,000.00	-\$192,100.07	\$752,899.93	\$97,292.47	\$655,607.46	\$97,292.47	\$0.00	\$655,607.46	\$97,292.47	\$97,292.47	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$380,000.00	\$0.00	\$380,000.00	\$46,152.47	\$333,847.53	\$46,152.47	\$0.00	\$333,847.53	\$46,152.47	\$46,152.47	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$380,000.00	\$0.00	\$380,000.00	\$46,152.47	\$333,847.53	\$46,152.47	\$0.00	\$333,847.53	\$46,152.47	\$46,152.47	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN

ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y10/jul./2025

hora de Impresión01:40 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$50,000.00	\$22,040.00	\$72,040.00	\$22,040.00	\$50,000.00	\$22,040.00	\$0.00	\$50,000.00	\$22,040.00	\$22,040.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$50,000.00	\$22,040.00	\$72,040.00	\$22,040.00	\$50,000.00	\$22,040.00	\$0.00	\$50,000.00	\$22,040.00	\$22,040.00	\$0.00
3340	Servicios de capacitación	\$42,000.00	\$17,859.93	\$59,859.93	\$3,000.00	\$56,859.93	\$3,000.00	\$0.00	\$56,859.93	\$3,000.00	\$3,000.00	\$0.00
3341	Servicios de capacitación	\$42,000.00	\$17,859.93	\$59,859.93	\$3,000.00	\$56,859.93	\$3,000.00	\$0.00	\$56,859.93	\$3,000.00	\$3,000.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$94,000.00	-\$30,000.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$94,000.00	-\$30,000.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$379,000.00	-\$202,000.00	\$177,000.00	\$26,100.00	\$150,900.00	\$26,100.00	\$0.00	\$150,900.00	\$26,100.00	\$26,100.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$379,000.00	-\$202,000.00	\$177,000.00	\$26,100.00	\$150,900.00	\$26,100.00	\$0.00	\$150,900.00	\$26,100.00	\$26,100.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$169,000.00	\$40,000.00	\$209,000.00	\$48,542.25	\$160,457.75	\$48,542.25	\$0.00	\$160,457.75	\$48,542.25	\$48,542.25	\$0.00
3410	Servicios financieros y bancarios	\$80,000.00	-\$10,000.00	\$70,000.00	\$22,524.80	\$47,475.20	\$22,524.80	\$0.00	\$47,475.20	\$22,524.80	\$22,524.80	\$0.00
3411	Servicios financieros y bancarios	\$80,000.00	-\$10,000.00	\$70,000.00	\$22,524.80	\$47,475.20	\$22,524.80	\$0.00	\$47,475.20	\$22,524.80	\$22,524.80	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$50,000.00	\$50,000.00	\$25,787.45	\$24,212.55	\$25,787.45	\$0.00	\$24,212.55	\$25,787.45	\$25,787.45	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$50,000.00	\$50,000.00	\$25,787.45	\$24,212.55	\$25,787.45	\$0.00	\$24,212.55	\$25,787.45	\$25,787.45	\$0.00
3450	Seguro de bienes patrimoniales	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$41,000.00	\$0.00	\$41,000.00	\$230.00	\$40,770.00	\$230.00	\$0.00	\$40,770.00	\$230.00	\$230.00	\$0.00
3471	Fletes y maniobras	\$41,000.00	\$0.00	\$41,000.00	\$230.00	\$40,770.00	\$230.00	\$0.00	\$40,770.00	\$230.00	\$230.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$941,500.00	\$173,993.68	\$1,115,493.68	\$393,734.14	\$721,759.54	\$393,734.14	\$0.00	\$721,759.54	\$393,734.14	\$319,378.14	\$74,356.00
3510	Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$82,000.00	\$112,000.00	\$72,939.64	\$39,060.36	\$72,939.64	\$0.00	\$39,060.36	\$72,939.64	\$72,939.64	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$82,000.00	\$112,000.00	\$72,939.64	\$39,060.36	\$72,939.64	\$0.00	\$39,060.36	\$72,939.64	\$72,939.64	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$13,000.00	\$12,306.00	\$25,306.00	\$19,952.00	\$5,354.00	\$19,952.00	\$0.00	\$5,354.00	\$19,952.00	\$19,952.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$13,000.00	\$12,306.00	\$25,306.00	\$19,952.00	\$5,354.00	\$19,952.00	\$0.00	\$5,354.00	\$19,952.00	\$19,952.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$49,000.00	\$4,460.00	\$53,460.00	\$36,240.00	\$17,220.00	\$36,240.00	\$0.00	\$17,220.00	\$36,240.00	\$36,240.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$49,000.00	\$4,460.00	\$53,460.00	\$36,240.00	\$17,220.00	\$36,240.00	\$0.00	\$17,220.00	\$36,240.00	\$36,240.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$779,500.00	-\$89,573.98	\$689,926.02	\$84,906.84	\$605,019.18	\$84,906.84	\$0.00	\$605,019.18	\$84,906.84	\$84,906.84	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$779,500.00	-\$89,573.98	\$689,926.02	\$84,906.84	\$605,019.18	\$84,906.84	\$0.00	\$605,019.18	\$84,906.84	\$84,906.84	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$70,000.00	\$158,932.00	\$228,932.00	\$173,826.00	\$55,106.00	\$173,826.00	\$0.00	\$55,106.00	\$173,826.00	\$99,470.00	\$74,356.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$70,000.00	\$158,932.00	\$228,932.00	\$173,826.00	\$55,106.00	\$173,826.00	\$0.00	\$55,106.00	\$173,826.00	\$99,470.00	\$74,356.00
3590	Servicios de jardinería y fumigación	\$0.00	\$5,869.66	\$5,869.66	\$5,869.66	\$0.00	\$5,869.66	\$0.00	\$0.00	\$5,869.66	\$5,869.66	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$5,869.66	\$5,869.66	\$5,869.66	\$0.00	\$5,869.66	\$0.00	\$0.00	\$5,869.66	\$5,869.66	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$61,000.00	\$200,000.00	\$261,000.00	\$213,671.09	\$47,328.91	\$213,671.09	\$0.00	\$47,328.91	\$213,671.09	\$213,671.09	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$60,000.00	\$200,000.00	\$260,000.00	\$213,671.09	\$46,328.91	\$213,671.09	\$0.00	\$46,328.91	\$213,671.09	\$213,671.09	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$60,000.00	\$200,000.00	\$260,000.00	\$213,671.09	\$46,328.91	\$213,671.09	\$0.00	\$46,328.91	\$213,671.09	\$213,671.09	\$0.00
3640	Servicios de revelado de fotografías	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y10/jul./2025

hora de Impresión01:40 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700	Servicios de traslados y viáticos	\$652,500.00	\$10,762.88	\$663,262.88	\$225,438.71	\$437,824.17	\$225,438.71	\$0.00	\$437,824.17	\$225,438.71	\$225,438.71	\$0.00
3750	Viáticos en el pais	\$652,500.00	\$10,762.88	\$663,262.88	\$225,438.71	\$437,824.17	\$225,438.71	\$0.00	\$437,824.17	\$225,438.71	\$225,438.71	\$0.00
3751	Viáticos en el país	\$652,500.00	\$10,762.88	\$663,262.88	\$225,438.71	\$437,824.17	\$225,438.71	\$0.00	\$437,824.17	\$225,438.71	\$225,438.71	\$0.00
3800	SERVICIOS OFICIALES	\$5,266,729.00	\$1,951,690.14	\$7,218,419.14	\$4,416,418.37	\$2,802,000.77	\$4,416,418.37	\$0.00	\$2,802,000.77	\$4,416,418.37	\$4,416,418.37	\$0.00
3810	Gastos ceremonial	\$850,000.00	-\$40,000.00	\$810,000.00	\$0.00	\$810,000.00	\$0.00	\$0.00	\$810,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$850,000.00	-\$40,000.00	\$810,000.00	\$0.00	\$810,000.00	\$0.00	\$0.00	\$810,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$4,416,729.00	\$1,991,690.14	\$6,408,419.14	\$4,416,418.37	\$1,992,000.77	\$4,416,418.37	\$0.00	\$1,992,000.77	\$4,416,418.37	\$4,416,418.37	\$0.00
3821	Gastos de orden social y cultural	\$4,416,729.00	\$1,991,690.14	\$6,408,419.14	\$4,416,418.37	\$1,992,000.77	\$4,416,418.37	\$0.00	\$1,992,000.77	\$4,416,418.37	\$4,416,418.37	\$0.00
3900	OTROS SERVICIOS GENERALES	\$135,000.00	\$183,248.60	\$318,248.60	\$183,226.60	\$135,022.00	\$183,226.60	\$0.00	\$135,022.00	\$183,226.60	\$183,226.60	\$0.00
3920	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3925	TENENCIA Y CANJE DE PLACAS DE VEHICULOS OFIC	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$111,248.60	\$111,248.60	\$111,248.60	\$0.00	\$111,248.60	\$0.00	\$0.00	\$111,248.60	\$111,248.60	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$111,248.60	\$111,248.60	\$111,248.60	\$0.00	\$111,248.60	\$0.00	\$0.00	\$111,248.60	\$111,248.60	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$72,000.00	\$72,000.00	\$71,978.00	\$22.00	\$71,978.00	\$0.00	\$22.00	\$71,978.00	\$71,978.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$72,000.00	\$72,000.00	\$71,978.00	\$22.00	\$71,978.00	\$0.00	\$22.00	\$71,978.00	\$71,978.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,787,389.00	-\$370,928.07	\$3,416,460.93	\$1,280,277.55	\$2,136,183.38	\$1,280,277.55	\$0.00	\$2,136,183.38	\$1,280,277.55	\$1,280,277.55	\$0.00
4400	AYUDAS SOCIALES	\$3,787,389.00	-\$370,928.07	\$3,416,460.93	\$1,280,277.55	\$2,136,183.38	\$1,280,277.55	\$0.00	\$2,136,183.38	\$1,280,277.55	\$1,280,277.55	\$0.00
4410	Ayudas sociales a personas	\$2,957,389.00	-\$870,928.07	\$2,086,460.93	\$437,545.00	\$1,648,915.93	\$437,545.00	\$0.00	\$1,648,915.93	\$437,545.00	\$437,545.00	\$0.00
4411	Ayudas sociales a personas	\$2,957,389.00	-\$870,928.07	\$2,086,460.93	\$437,545.00	\$1,648,915.93	\$437,545.00	\$0.00	\$1,648,915.93	\$437,545.00	\$437,545.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$300,000.00	\$0.00	\$300,000.00	\$95,521.50	\$204,478.50	\$95,521.50	\$0.00	\$204,478.50	\$95,521.50	\$95,521.50	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$300,000.00	\$0.00	\$300,000.00	\$95,521.50	\$204,478.50	\$95,521.50	\$0.00	\$204,478.50	\$95,521.50	\$95,521.50	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$470,000.00	\$100,000.00	\$570,000.00	\$366,257.05	\$203,742.95	\$366,257.05	\$0.00	\$203,742.95	\$366,257.05	\$366,257.05	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$470,000.00	\$100,000.00	\$570,000.00	\$366,257.05	\$203,742.95	\$366,257.05	\$0.00	\$203,742.95	\$366,257.05	\$366,257.05	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$60,000.00	\$400,000.00	\$460,000.00	\$380,954.00	\$79,046.00	\$380,954.00	\$0.00	\$79,046.00	\$380,954.00	\$380,954.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$60,000.00	\$400,000.00	\$460,000.00	\$380,954.00	\$79,046.00	\$380,954.00	\$0.00	\$79,046.00	\$380,954.00	\$380,954.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,000,000.00	\$253,440.00	\$1,253,440.00	\$234,827.24	\$1,018,612.76	\$234,827.24	\$0.00	\$1,018,612.76	\$234,827.24	\$234,827.24	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$15,000.00	\$15,000.00	\$13,947.84	\$1,052.16	\$13,947.84	\$0.00	\$1,052.16	\$13,947.84	\$13,947.84	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$15,000.00	\$15,000.00	\$13,947.84	\$1,052.16	\$13,947.84	\$0.00	\$1,052.16	\$13,947.84	\$13,947.84	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$15,000.00	\$15,000.00	\$13,947.84	\$1,052.16	\$13,947.84	\$0.00	\$1,052.16	\$13,947.84	\$13,947.84	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$130,000.00	\$130,000.00	\$124,803.56	\$5,196.44	\$124,803.56	\$0.00	\$5,196.44	\$124,803.56	\$124,803.56	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$130,000.00	\$130,000.00	\$124,803.56	\$5,196.44	\$124,803.56	\$0.00	\$5,196.44	\$124,803.56	\$124,803.56	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y 10/jul./2025
hora de Impresión 01:40 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$130,000.00	\$130,000.00	\$124,803.56	\$5,196.44	\$124,803.56	\$0.00	\$5,196.44	\$124,803.56	\$124,803.56	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$108,440.00	\$108,440.00	\$96,075.84	\$12,364.16	\$96,075.84	\$0.00	\$12,364.16	\$96,075.84	\$96,075.84	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$20,000.00	\$20,000.00	\$13,688.00	\$6,312.00	\$13,688.00	\$0.00	\$6,312.00	\$13,688.00	\$13,688.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$20,000.00	\$20,000.00	\$13,688.00	\$6,312.00	\$13,688.00	\$0.00	\$6,312.00	\$13,688.00	\$13,688.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$20,000.00	\$20,000.00	\$13,947.84	\$6,052.16	\$13,947.84	\$0.00	\$6,052.16	\$13,947.84	\$13,947.84	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$20,000.00	\$20,000.00	\$13,947.84	\$6,052.16	\$13,947.84	\$0.00	\$6,052.16	\$13,947.84	\$13,947.84	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$68,440.00	\$68,440.00	\$68,440.00	\$0.00	\$68,440.00	\$0.00	\$0.00	\$68,440.00	\$68,440.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$68,440.00	\$68,440.00	\$68,440.00	\$0.00	\$68,440.00	\$0.00	\$0.00	\$68,440.00	\$68,440.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$54,475,388.00	-\$3,943,556.58	\$50,531,831.42	\$3,968,062.04	\$46,563,769.38	\$464,089.83	\$3,503,972.21	\$50,067,741.59	\$464,089.83	\$464,089.83	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$54,475,388.00	-\$3,943,556.58	\$50,531,831.42	\$3,968,062.04	\$46,563,769.38	\$464,089.83	\$3,503,972.21	\$50,067,741.59	\$464,089.83	\$464,089.83	\$0.00
6110	Edificación habitacional	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$12,000,000.00	-\$1,073,784.84	\$10,926,215.16	\$0.00	\$10,926,215.16	\$0.00	\$0.00	\$10,926,215.16	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$7,000,000.00	-\$1,073,784.84	\$5,926,215.16	\$0.00	\$5,926,215.16	\$0.00	\$0.00	\$5,926,215.16	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, por	\$9,000,000.00	\$299,496.84	\$9,299,496.84	\$299,496.84	\$9,000,000.00	\$299,496.84	\$0.00	\$9,000,000.00	\$299,496.84	\$299,496.84	\$0.00
6131	Construcción de obras para el abastecimiento de agua, por	\$9,000,000.00	\$299,496.84	\$9,299,496.84	\$299,496.84	\$9,000,000.00	\$299,496.84	\$0.00	\$9,000,000.00	\$299,496.84	\$299,496.84	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$9,600,000.00	-\$31,939.58	\$9,568,060.42	\$524,282.14	\$9,043,778.28	\$74,924.99	\$449,357.15	\$9,493,135.43	\$74,924.99	\$74,924.99	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$9,600,000.00	-\$31,939.58	\$9,568,060.42	\$524,282.14	\$9,043,778.28	\$74,924.99	\$449,357.15	\$9,493,135.43	\$74,924.99	\$74,924.99	\$0.00
6150	Construccion de vías de comunicación	\$22,675,388.00	-\$3,188,949.00	\$19,486,439.00	\$3,092,663.06	\$16,393,775.94	\$38,048.00	\$3,054,615.06	\$19,448,391.00	\$38,048.00	\$38,048.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$22,675,388.00	-\$3,188,949.00	\$19,486,439.00	\$3,092,663.06	\$16,393,775.94	\$38,048.00	\$3,054,615.06	\$19,448,391.00	\$38,048.00	\$38,048.00	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$1,000,000.00	\$51,620.00	\$1,051,620.00	\$51,620.00	\$1,000,000.00	\$51,620.00	\$0.00	\$1,000,000.00	\$51,620.00	\$51,620.00	\$0.00
6171	Instalaciones y equipamiento en construcciones	\$1,000,000.00	\$51,620.00	\$1,051,620.00	\$51,620.00	\$1,000,000.00	\$51,620.00	\$0.00	\$1,000,000.00	\$51,620.00	\$51,620.00	\$0.00
9000	DEUDA PÚBLICA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$694,373.60	\$305,626.40	\$694,373.60	\$0.00	\$305,626.40	\$694,373.60	\$694,373.60	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$1,000,000.00	\$0.00	\$1,000,000.00	\$694,373.60	\$305,626.40	\$694,373.60	\$0.00	\$305,626.40	\$694,373.60	\$694,373.60	\$0.00
9910	ADEFAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$694,373.60	\$305,626.40	\$694,373.60	\$0.00	\$305,626.40	\$694,373.60	\$694,373.60	\$0.00
9911	ADEFAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$694,373.60	\$305,626.40	\$694,373.60	\$0.00	\$305,626.40	\$694,373.60	\$694,373.60	\$0.00
Total		\$106,529,431.00	\$167,404.61	\$106,696,835.61	\$31,617,860.02	\$75,078,975.59	\$28,113,887.81	\$3,503,972.21	\$78,582,947.80	\$28,113,887.81	\$27,621,467.81	\$492,420.00