



MUNICIPIO DE SANTA CATARINA SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresosUA_FN_A

Del 01/ene./2025 Al 31/ago./2025

Fecha y 18/sep./2025

hora de Impresión 09:18 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$104,578,029.00	-\$23,740,28...	\$80,837,743.60	\$23,528,334.81	\$23,528,334.81	\$23,528,334.81	\$23,528,334.81	\$57,309,408.79
1100	LEGISLACIÓN	\$0.00	\$857,300.00	\$857,300.00	\$857,298.36	\$857,298.36	\$857,298.36	\$857,298.36	\$1.64
1110	Legislación	\$0.00	\$857,300.00	\$857,300.00	\$857,298.36	\$857,298.36	\$857,298.36	\$857,298.36	\$1.64
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$394,740.48	\$394,740.48	\$394,740.48	\$394,740.48	\$605,259.52
1310	Presidencia / Gubernatura	\$0.00	\$1,000,000.00	\$1,000,000.00	\$394,740.48	\$394,740.48	\$394,740.48	\$394,740.48	\$605,259.52
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$104,578,029.00	-\$29,204,40...	\$75,373,626.40	\$19,541,899.24	\$19,541,899.24	\$19,541,899.24	\$19,541,899.24	\$55,831,727.16
1510	Asuntos Financieros	\$0.00	\$130,000.00	\$130,000.00	\$86,956.80	\$86,956.80	\$86,956.80	\$86,956.80	\$43,043.20
1520	Asuntos Hacendarios	\$104,578,029.00	-\$29,334,40...	\$75,243,626.40	\$19,454,942.44	\$19,454,942.44	\$19,454,942.44	\$19,454,942.44	\$55,788,683.96
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$0.00	\$3,306,817.20	\$3,306,817.20	\$2,608,720.73	\$2,608,720.73	\$2,608,720.73	\$2,608,720.73	\$698,096.47
1710	Policía	\$0.00	\$3,106,817.20	\$3,106,817.20	\$2,532,580.70	\$2,532,580.70	\$2,532,580.70	\$2,532,580.70	\$574,236.50
1720	Proteccion Civil	\$0.00	\$200,000.00	\$200,000.00	\$76,140.03	\$76,140.03	\$76,140.03	\$76,140.03	\$123,859.97
1800	OTROS SERVICIOS GENERALES	\$0.00	\$300,000.00	\$300,000.00	\$125,676.00	\$125,676.00	\$125,676.00	\$125,676.00	\$174,324.00
1840	Acceso a la informacion Publica Gubernamental	\$0.00	\$300,000.00	\$300,000.00	\$125,676.00	\$125,676.00	\$125,676.00	\$125,676.00	\$174,324.00
2000	DESARROLLO SOCIAL	\$0.00	\$22,333,39...	\$22,333,399.24	\$21,998,616.62	\$19,207,908.76	\$19,207,908.76	\$19,205,908.76	\$3,125,490.48
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$12,909,53...	\$12,909,537.37	\$12,908,786.37	\$11,061,128.45	\$11,061,128.45	\$11,061,128.45	\$1,848,408.92
2210	Urbanización	\$0.00	\$8,000,194.86	\$8,000,194.86	\$8,000,194.86	\$6,376,576.25	\$6,376,576.25	\$6,376,576.25	\$1,623,618.61
2220	Desarrollo Comunitario	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
2230	Abastecimiento de Agua	\$0.00	\$1,864,472.10	\$1,864,472.10	\$1,864,472.10	\$1,648,662.72	\$1,648,662.72	\$1,648,662.72	\$215,809.38
2240	Alumbrado Público	\$0.00	\$2,532,238.83	\$2,532,238.83	\$2,531,487.83	\$2,523,257.90	\$2,523,257.90	\$2,523,257.90	\$8,980.93
2250	Vivienda	\$0.00	\$362,631.58	\$362,631.58	\$362,631.58	\$362,631.58	\$362,631.58	\$362,631.58	\$0.00
2300	SALUD	\$0.00	\$1,104,220.00	\$1,104,220.00	\$1,076,703.00	\$1,076,703.00	\$1,076,703.00	\$1,076,703.00	\$27,517.00
2320	Prestación de Servicios de Salud a la Persona	\$0.00	\$1,104,220.00	\$1,104,220.00	\$1,076,703.00	\$1,076,703.00	\$1,076,703.00	\$1,076,703.00	\$27,517.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$0.00	\$1,556,099.89	\$1,556,099.89	\$1,545,239.89	\$782,189.95	\$782,189.95	\$782,189.95	\$773,909.94
2410	Deporte y Recreación	\$0.00	\$1,556,099.89	\$1,556,099.89	\$1,545,239.89	\$782,189.95	\$782,189.95	\$782,189.95	\$773,909.94
2500	EDUCACIÓN	\$0.00	\$366,606.98	\$366,606.98	\$339,420.99	\$339,420.99	\$339,420.99	\$337,420.99	\$27,185.99
2510	Educación Básica	\$0.00	\$340,000.00	\$340,000.00	\$312,814.01	\$312,814.01	\$312,814.01	\$310,814.01	\$27,185.99
2520	Educación Media Superior	\$0.00	\$26,606.98	\$26,606.98	\$26,606.98	\$26,606.98	\$26,606.98	\$26,606.98	\$0.00
2700	OTROS ASUNTOS SOCIALES	\$0.00	\$6,396,935.00	\$6,396,935.00	\$6,128,466.37	\$5,948,466.37	\$5,948,466.37	\$5,948,466.37	\$448,468.63
2710	Otros Asuntos Sociales	\$0.00	\$6,396,935.00	\$6,396,935.00	\$6,128,466.37	\$5,948,466.37	\$5,948,466.37	\$5,948,466.37	\$448,468.63
3000	DESARROLLO ECONÓMICO	\$0.00	\$1,406,886.16	\$1,406,886.16	\$1,406,886.16	\$1,406,886.16	\$1,406,886.16	\$1,406,886.16	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$1,406,886.16	\$1,406,886.16	\$1,406,886.16	\$1,406,886.16	\$1,406,886.16	\$1,406,886.16	\$0.00
3210	Agropecuaria	\$0.00	\$1,406,886.16	\$1,406,886.16	\$1,406,886.16	\$1,406,886.16	\$1,406,886.16	\$1,406,886.16	\$0.00
Sin Ramo/Dependencia		\$104,578,029.00	\$0.00	\$104,578,029.00	\$46,933,837.59	\$44,143,129.73	\$44,143,129.73	\$44,141,129.73	\$60,434,899.27
Total Final		\$104,578,029.00	\$0.00	\$104,578,029.00	\$46,933,837.59	\$44,143,129.73	\$44,143,129.73	\$44,141,129.73	\$60,434,899.27