



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
BN001 BENEFICIARIOS (FFM-FISM)												
6000	INVERSIÓN PÚBLICA	\$0.00	\$714,500.00	\$714,500.00	\$10,000.00	\$232,000.00	\$10,000.00	\$0.00	\$704,500.00	\$10,000.00	\$10,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$24,000.00	\$24,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$14,000.00	\$10,000.00	\$10,000.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$24,000.00	\$24,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$14,000.00	\$10,000.00	\$10,000.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$24,000.00	\$24,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$14,000.00	\$10,000.00	\$10,000.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$0.00	\$690,500.00	\$690,500.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$690,500.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$690,500.00	\$690,500.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$690,500.00	\$0.00	\$0.00	\$0.00
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERN	\$0.00	\$690,500.00	\$690,500.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$690,500.00	\$0.00	\$0.00	\$0.00
BENEFICIARIOS (FFM-FISM)		\$0.00	\$714,500.00	\$714,500.00	\$10,000.00	\$232,000.00	\$10,000.00	\$0.00	\$704,500.00	\$10,000.00	\$10,000.00	\$0.00
CN001 CONVENIOS ESTATALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,024,212.91	\$1,024,212.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,212.91	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,024,212.91	\$1,024,212.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,212.91	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$1,024,212.91	\$1,024,212.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,212.91	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$1,024,212.91	\$1,024,212.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,212.91	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$6,400,000.00	-\$3,238,712.91	\$3,161,287.09	\$0.00	\$3,161,287.09	\$0.00	\$0.00	\$3,161,287.09	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,000,000.00	-\$3,131,212.91	\$1,868,787.09	\$0.00	\$1,868,787.09	\$0.00	\$0.00	\$1,868,787.09	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$5,000,000.00	-\$3,131,212.91	\$1,868,787.09	\$0.00	\$1,868,787.09	\$0.00	\$0.00	\$1,868,787.09	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$5,000,000.00	-\$3,131,212.91	\$1,868,787.09	\$0.00	\$1,868,787.09	\$0.00	\$0.00	\$1,868,787.09	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$1,400,000.00	-\$107,500.00	\$1,292,500.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos producti	\$1,400,000.00	-\$107,500.00	\$1,292,500.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos producti	\$1,400,000.00	-\$107,500.00	\$1,292,500.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$1,292,500.00	\$0.00	\$0.00	\$0.00
CONVENIOS ESTATALES		\$6,400,000.00	-\$2,214,500.00	\$4,185,500.00	\$0.00	\$3,161,287.09	\$0.00	\$0.00	\$4,185,500.00	\$0.00	\$0.00	\$0.00
FI001 DESARROLLO SOCIAL (INFRAESTRUCTURA)												
2000	MATERIALES Y SUMINISTROS	\$472,000.00	-\$17,478.02	\$454,521.98	\$40,623.12	\$83,249.85	\$40,623.12	\$0.00	\$413,898.86	\$40,623.12	\$40,623.12	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$460.04	\$460.04	\$0.00	\$100.00	\$0.00	\$0.00	\$460.04	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$460.04	\$460.04	\$0.00	\$100.00	\$0.00	\$0.00	\$460.04	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$460.04	\$460.04	\$0.00	\$100.00	\$0.00	\$0.00	\$460.04	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	\$43,583.50	\$343,583.50	\$37,249.51	\$50,615.35	\$37,249.51	\$0.00	\$306,333.99	\$37,249.51	\$37,249.51	\$0.00



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	Deuda
2610	Combustibles, lubricantes y aditivos	\$300,000.00	\$43,583.50	\$343,583.50	\$37,249.51	\$50,615.35	\$37,249.51	\$0.00	\$306,333.99	\$37,249.51	\$37,249.51	\$0.00
2611	Combustibles	\$300,000.00	\$32,583.50	\$332,583.50	\$34,749.52	\$49,497.04	\$34,749.52	\$0.00	\$297,833.98	\$34,749.52	\$34,749.52	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$11,000.00	\$11,000.00	\$2,499.99	\$1,118.31	\$2,499.99	\$0.00	\$8,500.01	\$2,499.99	\$2,499.99	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$172,000.00	-\$61,521.56	\$110,478.44	\$3,373.61	\$32,534.50	\$3,373.61	\$0.00	\$107,104.83	\$3,373.61	\$3,373.61	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$172,000.00	-\$61,521.56	\$110,478.44	\$3,373.61	\$32,534.50	\$3,373.61	\$0.00	\$107,104.83	\$3,373.61	\$3,373.61	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$172,000.00	-\$61,521.56	\$110,478.44	\$3,373.61	\$32,534.50	\$3,373.61	\$0.00	\$107,104.83	\$3,373.61	\$3,373.61	\$0.00
3000	SERVICIOS GENERALES	\$299,000.00	-\$65,978.44	\$233,021.56	\$1,195.96	\$177,973.68	\$1,195.96	\$0.00	\$231,825.60	\$1,195.96	\$1,195.96	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$150,000.00	-\$23,000.00	\$127,000.00	\$0.00	\$97,105.00	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$127,000.00	\$127,000.00	\$0.00	\$97,105.00	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$127,000.00	\$127,000.00	\$0.00	\$97,105.00	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$4,000.00	\$0.00	\$4,000.00	\$847.96	\$2,461.84	\$847.96	\$0.00	\$3,152.04	\$847.96	\$847.96	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$847.96	\$2,461.84	\$847.96	\$0.00	\$3,152.04	\$847.96	\$847.96	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$847.96	\$2,461.84	\$847.96	\$0.00	\$3,152.04	\$847.96	\$847.96	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$145,000.00	-\$42,978.44	\$102,021.56	\$348.00	\$78,406.84	\$348.00	\$0.00	\$101,673.56	\$348.00	\$348.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$145,000.00	-\$42,978.44	\$102,021.56	\$348.00	\$78,406.84	\$348.00	\$0.00	\$101,673.56	\$348.00	\$348.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$145,000.00	-\$42,978.44	\$102,021.56	\$348.00	\$78,406.84	\$348.00	\$0.00	\$101,673.56	\$348.00	\$348.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$23,331,675.63	-\$2,069,697.17	\$21,261,978.46	\$1,645,850.57	\$11,709,250.09	\$1,645,850.57	\$0.00	\$19,616,127.89	\$1,645,850.57	\$1,645,850.57	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$23,331,675.63	-\$2,369,697.17	\$20,961,978.46	\$1,645,850.57	\$11,698,896.24	\$1,645,850.57	\$0.00	\$19,316,127.89	\$1,645,850.57	\$1,645,850.57	\$0.00
6110	Edificación habitacional	\$4,000,000.00	-\$3,300,000.00	\$700,000.00	\$151,206.60	\$615.40	\$151,206.60	\$0.00	\$548,793.40	\$151,206.60	\$151,206.60	\$0.00
6111	Edificación habitacional	\$4,000,000.00	-\$3,300,000.00	\$700,000.00	\$151,206.60	\$615.40	\$151,206.60	\$0.00	\$548,793.40	\$151,206.60	\$151,206.60	\$0.00
6120	Edificación no habitacional	\$2,000,000.00	\$6,085,485.34	\$8,085,485.34	\$654,065.41	\$4,625,563.62	\$654,065.41	\$0.00	\$7,431,419.93	\$654,065.41	\$654,065.41	\$0.00
6121	Edificación no habitacional	\$2,000,000.00	\$6,085,485.34	\$8,085,485.34	\$654,065.41	\$4,625,563.62	\$654,065.41	\$0.00	\$7,431,419.93	\$654,065.41	\$654,065.41	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$7,500,000.00	-\$5,802,261.91	\$1,697,738.09	\$228,285.60	\$732,657.01	\$228,285.60	\$0.00	\$1,469,452.49	\$228,285.60	\$228,285.60	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$7,500,000.00	-\$5,802,261.91	\$1,697,738.09	\$228,285.60	\$732,657.01	\$228,285.60	\$0.00	\$1,469,452.49	\$228,285.60	\$228,285.60	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$7,047,846.41	-\$4,245,313.39	\$2,802,533.02	\$530,742.96	\$969,511.83	\$530,742.96	\$0.00	\$2,271,790.06	\$530,742.96	\$530,742.96	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$7,047,846.41	-\$4,245,313.39	\$2,802,533.02	\$530,742.96	\$969,511.83	\$530,742.96	\$0.00	\$2,271,790.06	\$530,742.96	\$530,742.96	\$0.00
6150	Construcción de vías de comunicación	\$2,783,829.22	\$4,892,392.79	\$7,676,222.01	\$81,550.00	\$5,370,548.38	\$81,550.00	\$0.00	\$7,594,672.01	\$81,550.00	\$81,550.00	\$0.00
6151	Construcción de vías de comunicación	\$2,783,829.22	\$4,892,392.79	\$7,676,222.01	\$81,550.00	\$5,370,548.38	\$81,550.00	\$0.00	\$7,594,672.01	\$81,550.00	\$81,550.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENI	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$10,353.85	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00



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**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
6320	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$10,353.85	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERNOC	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$10,353.85	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL (INFRAESTRU		\$24,102,675.63	-\$2,153,153.63	\$21,949,522.00	\$1,687,669.65	\$11,970,473.62	\$1,687,669.65	\$0.00	\$20,261,852.35	\$1,687,669.65	\$1,687,669.65	\$0.00
FM001 DESARROLLO SOCIAL (FORTALECIMIENTO)												
1000	SERVICIOS PERSONALES	\$8,021,637.28	\$509,315.12	\$8,530,952.40	\$535,695.31	\$2,489,996.82	\$535,695.31	\$0.00	\$7,995,257.09	\$535,695.31	\$535,695.31	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$967,431.60	\$626,209.75	\$1,593,641.35	\$102,547.91	\$568,162.84	\$102,547.91	\$0.00	\$1,491,093.44	\$102,547.91	\$102,547.91	\$0.00
1130	Sueldos base al personal permanente	\$967,431.60	\$626,209.75	\$1,593,641.35	\$102,547.91	\$568,162.84	\$102,547.91	\$0.00	\$1,491,093.44	\$102,547.91	\$102,547.91	\$0.00
1131	Sueldo Base al Personal de Base	\$967,431.60	\$626,209.75	\$1,593,641.35	\$102,547.91	\$568,162.84	\$102,547.91	\$0.00	\$1,491,093.44	\$102,547.91	\$102,547.91	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$5,884,818.00	\$40,911.37	\$5,925,729.37	\$433,147.40	\$1,443,048.13	\$433,147.40	\$0.00	\$5,492,581.97	\$433,147.40	\$433,147.40	\$0.00
1220	Sueldos base al personal eventual	\$5,884,818.00	\$40,911.37	\$5,925,729.37	\$433,147.40	\$1,443,048.13	\$433,147.40	\$0.00	\$5,492,581.97	\$433,147.40	\$433,147.40	\$0.00
1221	Sueldos base al personal eventual	\$5,884,818.00	\$40,911.37	\$5,925,729.37	\$433,147.40	\$1,443,048.13	\$433,147.40	\$0.00	\$5,492,581.97	\$433,147.40	\$433,147.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,169,387.68	-\$157,806.00	\$1,011,581.68	\$0.00	\$478,785.85	\$0.00	\$0.00	\$1,011,581.68	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,169,387.68	-\$157,806.00	\$1,011,581.68	\$0.00	\$478,785.85	\$0.00	\$0.00	\$1,011,581.68	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$27,346.08	\$0.00	\$27,346.08	\$0.00	\$13,672.85	\$0.00	\$0.00	\$27,346.08	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$1,142,041.60	-\$157,806.00	\$984,235.60	\$0.00	\$465,113.00	\$0.00	\$0.00	\$984,235.60	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,034,000.00	\$1,029,622.20	\$2,063,622.20	\$192,468.83	\$448,135.22	\$192,468.82	\$0.01	\$1,871,153.38	\$192,468.82	\$192,468.82	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$170,000.00	\$122,000.00	\$292,000.00	\$9,858.38	\$171,000.19	\$9,858.38	\$0.00	\$282,141.62	\$9,858.38	\$9,858.38	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$170,000.00	\$31,190.00	\$201,190.00	\$2,263.16	\$117,144.56	\$2,263.16	\$0.00	\$198,926.84	\$2,263.16	\$2,263.16	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$170,000.00	\$31,190.00	\$201,190.00	\$2,263.16	\$117,144.56	\$2,263.16	\$0.00	\$198,926.84	\$2,263.16	\$2,263.16	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$90,810.00	\$90,810.00	\$7,595.22	\$53,855.63	\$7,595.22	\$0.00	\$83,214.78	\$7,595.22	\$7,595.22	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$90,810.00	\$90,810.00	\$7,595.22	\$53,855.63	\$7,595.22	\$0.00	\$83,214.78	\$7,595.22	\$7,595.22	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$614,000.00	\$531,682.96	\$1,145,682.96	\$112,326.28	\$130,596.59	\$112,326.27	\$0.01	\$1,033,356.69	\$112,326.27	\$112,326.27	\$0.00
2610	Combustibles, lubricantes y aditivos	\$614,000.00	\$531,682.96	\$1,145,682.96	\$112,326.28	\$130,596.59	\$112,326.27	\$0.01	\$1,033,356.69	\$112,326.27	\$112,326.27	\$0.00
2611	Combustibles	\$614,000.00	\$230,775.84	\$844,775.84	\$67,874.17	\$107,912.69	\$67,874.16	\$0.01	\$776,901.68	\$67,874.16	\$67,874.16	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$300,907.12	\$300,907.12	\$44,452.11	\$22,683.90	\$44,452.11	\$0.00	\$256,455.01	\$44,452.11	\$44,452.11	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$123,060.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$123,060.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$123,060.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$250,000.00	\$225,939.24	\$475,939.24	\$70,284.17	\$23,478.44	\$70,284.17	\$0.00	\$405,655.07	\$70,284.17	\$70,284.17	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$250,000.00	\$184,193.23	\$434,193.23	\$70,284.17	\$23,478.44	\$70,284.17	\$0.00	\$363,909.06	\$70,284.17	\$70,284.17	\$0.00



Utr: ENE
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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2961	Refacciones y accesorios menores de equipo de transpor	\$250,000.00	\$184,193.23	\$434,193.23	\$70,284.17	\$23,478.44	\$70,284.17	\$0.00	\$363,909.06	\$70,284.17	\$70,284.17	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$13,746.01	\$13,746.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,746.01	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$13,746.01	\$13,746.01	\$0.00	\$0.00	\$0.00	\$0.00	\$13,746.01	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,419,300.00	\$3,055,055.84	\$7,474,355.84	\$429,347.38	\$1,626,879.16	\$429,347.38	\$0.00	\$7,045,008.46	\$429,347.38	\$429,347.38	\$0.00
3100	SERVICIOS BÁSICOS	\$3,200,000.00	\$1,623,450.00	\$4,823,450.00	\$890.00	\$662,523.00	\$890.00	\$0.00	\$4,822,560.00	\$890.00	\$890.00	\$0.00
3110	Energía eléctrica	\$3,200,000.00	\$300,000.00	\$3,500,000.00	\$0.00	\$332,216.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$3,200,000.00	\$300,000.00	\$3,500,000.00	\$0.00	\$332,216.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$0.00	\$1,312,000.00	\$1,312,000.00	\$0.00	\$326,027.00	\$0.00	\$0.00	\$1,312,000.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$0.00	\$1,312,000.00	\$1,312,000.00	\$0.00	\$326,027.00	\$0.00	\$0.00	\$1,312,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$11,450.00	\$11,450.00	\$890.00	\$4,280.00	\$890.00	\$0.00	\$10,560.00	\$890.00	\$890.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$11,450.00	\$11,450.00	\$890.00	\$4,280.00	\$890.00	\$0.00	\$10,560.00	\$890.00	\$890.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$45,900.00	\$45,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$45,900.00	\$45,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$45,900.00	\$45,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$3,000.00	\$3,000.00	\$6,000.00	\$59.16	\$4,540.72	\$59.16	\$0.00	\$5,940.84	\$59.16	\$59.16	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	\$3,000.00	\$6,000.00	\$59.16	\$4,540.72	\$59.16	\$0.00	\$5,940.84	\$59.16	\$59.16	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	\$3,000.00	\$6,000.00	\$59.16	\$4,540.72	\$59.16	\$0.00	\$5,940.84	\$59.16	\$59.16	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,216,300.00	\$982,705.84	\$2,199,005.84	\$428,398.22	\$907,815.44	\$428,398.22	\$0.00	\$1,770,607.62	\$428,398.22	\$428,398.22	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$595,000.00	\$5,000.00	\$0.00	\$1,114.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$595,000.00	\$5,000.00	\$0.00	\$1,114.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$16,550.00	\$16,550.00	\$1,492.92	\$14,557.08	\$1,492.92	\$0.00	\$15,057.08	\$1,492.92	\$1,492.92	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$16,550.00	\$16,550.00	\$1,492.92	\$14,557.08	\$1,492.92	\$0.00	\$15,057.08	\$1,492.92	\$1,492.92	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$616,300.00	-\$526,835.96	\$89,464.04	\$7,778.47	\$26,073.18	\$7,778.47	\$0.00	\$81,685.57	\$7,778.47	\$7,778.47	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$616,300.00	-\$526,835.96	\$89,464.04	\$7,778.47	\$26,073.18	\$7,778.47	\$0.00	\$81,685.57	\$7,778.47	\$7,778.47	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$2,087,991.80	\$2,087,991.80	\$419,126.83	\$866,071.18	\$419,126.83	\$0.00	\$1,668,864.97	\$419,126.83	\$419,126.83	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$2,087,991.80	\$2,087,991.80	\$419,126.83	\$866,071.18	\$419,126.83	\$0.00	\$1,668,864.97	\$419,126.83	\$419,126.83	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3660	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	\$150,000.00	\$350,000.00	\$0.00	\$125,017.20	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$200,000.00	\$150,000.00	\$350,000.00	\$0.00	\$125,017.20	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$200,000.00	\$150,000.00	\$350,000.00	\$0.00	\$125,017.20	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$200,000.00	\$150,000.00	\$350,000.00	\$0.00	\$125,017.20	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$315,700.00	-\$165,700.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$65,700.00	\$84,300.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$13,700.00	\$86,300.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$13,700.00	\$86,300.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$52,000.00	-\$2,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$52,000.00	-\$2,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$5,550,612.45	-\$3,753,112.45	\$1,797,500.00	\$0.00	\$500,150.00	\$0.00	\$0.00	\$1,797,500.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,550,612.45	-\$4,015,612.45	\$535,000.00	\$0.00	\$167,550.00	\$0.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$985,507.04	-\$550,507.04	\$435,000.00	\$0.00	\$167,550.00	\$0.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$985,507.04	-\$550,507.04	\$435,000.00	\$0.00	\$167,550.00	\$0.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$3,000,000.00	-\$2,900,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$3,000,000.00	-\$2,900,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$565,105.41	-\$565,105.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$565,105.41	-\$565,105.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENI	\$1,000,000.00	\$262,500.00	\$1,262,500.00	\$0.00	\$332,600.00	\$0.00	\$0.00	\$1,262,500.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$1,000,000.00	\$262,500.00	\$1,262,500.00	\$0.00	\$332,600.00	\$0.00	\$0.00	\$1,262,500.00	\$0.00	\$0.00	\$0.00
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERNOC	\$1,000,000.00	\$262,500.00	\$1,262,500.00	\$0.00	\$332,600.00	\$0.00	\$0.00	\$1,262,500.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL (FORTALECIM		\$19,541,249.73	\$825,180.71	\$20,366,430.44	\$1,157,511.52	\$5,340,178.40	\$1,157,511.51	\$0.01	\$19,208,918.93	\$1,157,511.51	\$1,157,511.51	\$0.00
PM001 PRESIDENCIA												
1000	SERVICIOS PERSONALES	\$8,280,768.64	-\$2,526,290.01	\$5,754,478.63	\$217,680.08	\$3,090,647.06	\$217,680.08	\$0.00	\$5,536,798.55	\$217,680.08	\$217,680.08	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$239,508.00	\$0.00	\$239,508.00	\$19,959.00	\$7,425.38	\$19,959.00	\$0.00	\$219,549.00	\$19,959.00	\$19,959.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1130	Sueldos base al personal permanente	\$239,508.00	\$0.00	\$239,508.00	\$19,959.00	\$7,425.38	\$19,959.00	\$0.00	\$219,549.00	\$19,959.00	\$19,959.00	\$0.00
1131	Sueldo Base al Personal de Base	\$239,508.00	\$0.00	\$239,508.00	\$19,959.00	\$7,425.38	\$19,959.00	\$0.00	\$219,549.00	\$19,959.00	\$19,959.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$2,055,585.60	-\$283,407.87	\$1,772,177.73	\$189,468.75	\$0.00	\$189,468.75	\$0.00	\$1,582,708.98	\$189,468.75	\$189,468.75	\$0.00
1220	Sueldos base al personal eventual	\$2,055,585.60	-\$283,407.87	\$1,772,177.73	\$189,468.75	\$0.00	\$189,468.75	\$0.00	\$1,582,708.98	\$189,468.75	\$189,468.75	\$0.00
1221	Sueldos base al personal eventual	\$2,055,585.60	-\$283,407.87	\$1,772,177.73	\$189,468.75	\$0.00	\$189,468.75	\$0.00	\$1,582,708.98	\$189,468.75	\$189,468.75	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,185,675.04	-\$1,530,869.08	\$2,654,805.96	\$8,252.33	\$2,408,097.42	\$8,252.33	\$0.00	\$2,646,553.63	\$8,252.33	\$8,252.33	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,805,675.04	-\$1,178,556.08	\$2,627,118.96	\$5,601.18	\$2,408,097.42	\$5,601.18	\$0.00	\$2,621,517.78	\$5,601.18	\$5,601.18	\$0.00
1321	Primas de vacaciones y Dominical	\$127,160.20	-\$115,017.12	\$12,143.08	\$0.00	\$0.00	\$0.00	\$0.00	\$12,143.08	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$3,678,514.84	-\$1,063,538.96	\$2,614,975.88	\$5,601.18	\$2,408,097.42	\$5,601.18	\$0.00	\$2,609,374.70	\$5,601.18	\$5,601.18	\$0.00
1330	Horas extraordinarias	\$380,000.00	-\$352,313.00	\$27,687.00	\$2,651.15	\$0.00	\$2,651.15	\$0.00	\$25,035.85	\$2,651.15	\$2,651.15	\$0.00
1331	Horas extraordinarias	\$380,000.00	-\$352,313.00	\$27,687.00	\$2,651.15	\$0.00	\$2,651.15	\$0.00	\$25,035.85	\$2,651.15	\$2,651.15	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,300,000.00	-\$212,013.06	\$1,087,986.94	\$0.00	\$675,124.26	\$0.00	\$0.00	\$1,087,986.94	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$1,000,000.00	-\$237,629.94	\$762,370.06	\$0.00	\$625,124.26	\$0.00	\$0.00	\$762,370.06	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$1,000,000.00	-\$237,629.94	\$762,370.06	\$0.00	\$625,124.26	\$0.00	\$0.00	\$762,370.06	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$300,000.00	\$25,616.88	\$325,616.88	\$0.00	\$50,000.00	\$0.00	\$0.00	\$325,616.88	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$300,000.00	\$25,616.88	\$325,616.88	\$0.00	\$50,000.00	\$0.00	\$0.00	\$325,616.88	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de segurida	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,200,000.00	-\$4,672,931.12	\$527,068.88	\$5,565.00	\$357,115.27	\$5,565.00	\$0.00	\$521,503.88	\$5,565.00	\$5,565.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$400,000.00	-\$306,836.18	\$93,163.82	\$0.00	\$7,827.62	\$0.00	\$0.00	\$93,163.82	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$300,000.00	-\$277,067.38	\$22,932.62	\$0.00	\$7,683.62	\$0.00	\$0.00	\$22,932.62	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$300,000.00	-\$277,067.38	\$22,932.62	\$0.00	\$7,683.62	\$0.00	\$0.00	\$22,932.62	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$55,087.20	\$70,087.20	\$0.00	\$0.00	\$0.00	\$0.00	\$70,087.20	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$15,000.00	\$55,087.20	\$70,087.20	\$0.00	\$0.00	\$0.00	\$0.00	\$70,087.20	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$55,000.00	-\$54,856.00	\$144.00	\$0.00	\$144.00	\$0.00	\$0.00	\$144.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$55,000.00	-\$54,856.00	\$144.00	\$0.00	\$144.00	\$0.00	\$0.00	\$144.00	\$0.00	\$0.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	Gasto										Pagado	
2200	ALIMENTOS Y UTENSILIOS	\$135,000.00	-\$106,429.50	\$28,570.50	\$5,565.00	\$424.95	\$5,565.00	\$0.00	\$23,005.50	\$5,565.00	\$5,565.00	\$0.00
2210	Productos alimenticios para personas	\$85,000.00	-\$56,429.50	\$28,570.50	\$5,565.00	\$424.95	\$5,565.00	\$0.00	\$23,005.50	\$5,565.00	\$5,565.00	\$0.00
2211	Productos alimenticios para personas	\$85,000.00	-\$56,429.50	\$28,570.50	\$5,565.00	\$424.95	\$5,565.00	\$0.00	\$23,005.50	\$5,565.00	\$5,565.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$230,000.00	-\$195,398.19	\$34,601.81	\$0.00	\$0.00	\$0.00	\$0.00	\$34,601.81	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$100,000.00	-\$65,741.20	\$34,258.80	\$0.00	\$0.00	\$0.00	\$0.00	\$34,258.80	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$100,000.00	-\$65,741.20	\$34,258.80	\$0.00	\$0.00	\$0.00	\$0.00	\$34,258.80	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$20,000.00	-\$19,752.00	\$248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$20,000.00	-\$19,752.00	\$248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$30,000.00	-\$29,904.99	\$95.01	\$0.00	\$0.00	\$0.00	\$0.00	\$95.01	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$30,000.00	-\$29,904.99	\$95.01	\$0.00	\$0.00	\$0.00	\$0.00	\$95.01	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,500,000.00	-\$3,170,367.82	\$329,632.18	\$0.00	\$320,232.18	\$0.00	\$0.00	\$329,632.18	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,500,000.00	-\$3,170,367.82	\$329,632.18	\$0.00	\$320,232.18	\$0.00	\$0.00	\$329,632.18	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2611	Combustibles	\$3,000,000.00	-\$2,681,739.53	\$318,260.47	\$0.00	\$309,360.47	\$0.00	\$0.00	\$318,260.47	\$0.00	\$0.00	\$0.00
2612	Lubricantes y Aditivos	\$500,000.00	-\$488,628.29	\$11,371.71	\$0.00	\$10,871.71	\$0.00	\$0.00	\$11,371.71	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$750,000.00	-\$708,899.43	\$41,100.57	\$0.00	\$28,630.52	\$0.00	\$0.00	\$41,100.57	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$40,000.00	-\$38,985.00	\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$40,000.00	-\$38,985.00	\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$450,000.00	-\$409,914.43	\$40,085.57	\$0.00	\$28,630.52	\$0.00	\$0.00	\$40,085.57	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$450,000.00	-\$409,914.43	\$40,085.57	\$0.00	\$28,630.52	\$0.00	\$0.00	\$40,085.57	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$6,184,848.89	-\$89,523.82	\$6,095,325.07	\$194,556.74	\$260,542.37	\$194,556.74	\$0.00	\$5,900,768.33	\$194,556.74	\$194,556.74	\$0.00
3100	SERVICIOS BÁSICOS	\$545,506.45	-\$30,931.45	\$514,575.00	\$36,984.00	\$0.00	\$36,984.00	\$0.00	\$477,591.00	\$36,984.00	\$36,984.00	\$0.00
3110	Energía eléctrica	\$345,506.45	\$123,306.55	\$468,813.00	\$32,788.00	\$0.00	\$32,788.00	\$0.00	\$436,025.00	\$32,788.00	\$32,788.00	\$0.00
3111	Energía eléctrica	\$345,506.45	\$123,306.55	\$468,813.00	\$32,788.00	\$0.00	\$32,788.00	\$0.00	\$436,025.00	\$32,788.00	\$32,788.00	\$0.00
3130	Agua	\$100,000.00	-\$58,283.00	\$41,717.00	\$4,196.00	\$0.00	\$4,196.00	\$0.00	\$37,521.00	\$4,196.00	\$4,196.00	\$0.00
3131	Agua	\$100,000.00	-\$58,283.00	\$41,717.00	\$4,196.00	\$0.00	\$4,196.00	\$0.00	\$37,521.00	\$4,196.00	\$4,196.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$4,045.00	\$4,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,045.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$4,045.00	\$4,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,045.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: ENE
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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$41,908.69	-\$39,008.69	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$41,908.69	-\$39,008.69	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$41,908.69	-\$39,008.69	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$165,727.87	\$98,969.02	\$264,696.89	\$127,951.75	\$9,587.36	\$127,951.75	\$0.00	\$136,745.14	\$127,951.75	\$127,951.75	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$193,787.88	\$193,787.88	\$119,500.32	\$0.00	\$119,500.32	\$0.00	\$74,287.56	\$119,500.32	\$119,500.32	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$193,787.88	\$193,787.88	\$119,500.32	\$0.00	\$119,500.32	\$0.00	\$74,287.56	\$119,500.32	\$119,500.32	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$90,000.00	-\$79,866.57	\$10,133.43	\$8,451.43	\$0.00	\$8,451.43	\$0.00	\$1,682.00	\$8,451.43	\$8,451.43	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$90,000.00	-\$79,866.57	\$10,133.43	\$8,451.43	\$0.00	\$8,451.43	\$0.00	\$1,682.00	\$8,451.43	\$8,451.43	\$0.00
3340	Servicios de capacitación	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$75,727.87	-\$25,662.29	\$50,065.58	\$0.00	\$9,587.36	\$0.00	\$0.00	\$50,065.58	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$75,727.87	-\$25,662.29	\$50,065.58	\$0.00	\$9,587.36	\$0.00	\$0.00	\$50,065.58	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$135,672.16	-\$85,000.00	\$50,672.16	\$1,539.19	\$30,259.50	\$1,539.19	\$0.00	\$49,132.97	\$1,539.19	\$1,539.19	\$0.00
3410	Servicios financieros y bancarios	\$35,672.16	-\$5,000.00	\$30,672.16	\$1,539.19	\$10,259.50	\$1,539.19	\$0.00	\$29,132.97	\$1,539.19	\$1,539.19	\$0.00
3411	Servicios financieros y bancarios	\$35,672.16	-\$5,000.00	\$30,672.16	\$1,539.19	\$10,259.50	\$1,539.19	\$0.00	\$29,132.97	\$1,539.19	\$1,539.19	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$271,033.72	-\$251,675.13	\$19,358.59	\$0.00	\$14,137.59	\$0.00	\$0.00	\$19,358.59	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$51,033.72	-\$45,813.72	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$51,033.72	-\$45,813.72	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$93,788.59	\$6,211.41	\$0.00	\$6,210.41	\$0.00	\$0.00	\$6,211.41	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$93,788.59	\$6,211.41	\$0.00	\$6,210.41	\$0.00	\$0.00	\$6,211.41	\$0.00	\$0.00	\$0.00



Utr: ENE
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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$100,000.00	-\$92,072.82	\$7,927.18	\$0.00	\$7,927.18	\$0.00	\$0.00	\$7,927.18	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$100,000.00	-\$92,072.82	\$7,927.18	\$0.00	\$7,927.18	\$0.00	\$0.00	\$7,927.18	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$25,000.00	\$24,635.98	\$49,635.98	\$0.00	\$2,848.11	\$0.00	\$0.00	\$49,635.98	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$46,787.87	\$46,787.87	\$0.00	\$0.00	\$0.00	\$0.00	\$46,787.87	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$10,595.87	\$10,595.87	\$0.00	\$0.00	\$0.00	\$0.00	\$10,595.87	\$0.00	\$0.00	\$0.00
3612	Informe de Gobierno	\$0.00	\$36,192.00	\$36,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,192.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$22,151.89	\$2,848.11	\$0.00	\$2,848.11	\$0.00	\$0.00	\$2,848.11	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$22,151.89	\$2,848.11	\$0.00	\$2,848.11	\$0.00	\$0.00	\$2,848.11	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$950,000.00	-\$766,220.67	\$183,779.33	\$1,463.80	\$176,798.78	\$1,463.80	\$0.00	\$182,315.53	\$1,463.80	\$1,463.80	\$0.00
3720	Pasajes terrestres	\$400,000.00	-\$340,530.34	\$59,469.66	\$1,463.80	\$54,905.61	\$1,463.80	\$0.00	\$58,005.86	\$1,463.80	\$1,463.80	\$0.00
3721	Pasajes terrestres Nacionales	\$400,000.00	-\$340,530.34	\$59,469.66	\$1,463.80	\$54,905.61	\$1,463.80	\$0.00	\$58,005.86	\$1,463.80	\$1,463.80	\$0.00
3750	Viáticos en el país	\$400,000.00	-\$316,814.62	\$83,185.38	\$0.00	\$80,768.88	\$0.00	\$0.00	\$83,185.38	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$400,000.00	-\$316,814.62	\$83,185.38	\$0.00	\$80,768.88	\$0.00	\$0.00	\$83,185.38	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$150,000.00	-\$108,875.71	\$41,124.29	\$0.00	\$41,124.29	\$0.00	\$0.00	\$41,124.29	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$150,000.00	-\$108,875.71	\$41,124.29	\$0.00	\$41,124.29	\$0.00	\$0.00	\$41,124.29	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,500,000.00	\$1,377,087.12	\$4,877,087.12	\$5,488.00	\$11,551.03	\$5,488.00	\$0.00	\$4,871,599.12	\$5,488.00	\$5,488.00	\$0.00
3810	Gastos de ceremonial	\$200,000.00	-\$172,643.00	\$27,357.00	\$0.00	\$11,551.03	\$0.00	\$0.00	\$27,357.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$200,000.00	-\$172,643.00	\$27,357.00	\$0.00	\$11,551.03	\$0.00	\$0.00	\$27,357.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$800,000.00	\$395,147.52	\$1,195,147.52	\$5,488.00	\$0.00	\$5,488.00	\$0.00	\$1,189,659.52	\$5,488.00	\$5,488.00	\$0.00
3821	Gastos de orden social y cultural	\$800,000.00	\$395,147.52	\$1,195,147.52	\$5,488.00	\$0.00	\$5,488.00	\$0.00	\$1,189,659.52	\$5,488.00	\$5,488.00	\$0.00
3840	Exposiciones	\$2,500,000.00	\$1,154,582.60	\$3,654,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$2,500,000.00	\$1,154,582.60	\$3,654,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$550,000.00	-\$417,380.00	\$132,620.00	\$21,130.00	\$15,360.00	\$21,130.00	\$0.00	\$111,490.00	\$21,130.00	\$21,130.00	\$0.00
3910	Servicios funerarios y de cementerios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$125,000.00	-\$103,749.00	\$21,251.00	\$0.00	\$5,752.00	\$0.00	\$0.00	\$21,251.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$100,000.00	-\$78,749.00	\$21,251.00	\$0.00	\$5,752.00	\$0.00	\$0.00	\$21,251.00	\$0.00	\$0.00	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3941	Sentencias y resoluciones por autoridad competente	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$51,761.00	\$101,761.00	\$21,130.00	\$0.00	\$21,130.00	\$0.00	\$80,631.00	\$21,130.00	\$21,130.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$51,761.00	\$101,761.00	\$21,130.00	\$0.00	\$21,130.00	\$0.00	\$80,631.00	\$21,130.00	\$21,130.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$9,608.00	\$9,608.00	\$0.00	\$9,608.00	\$0.00	\$0.00	\$9,608.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$9,608.00	\$9,608.00	\$0.00	\$9,608.00	\$0.00	\$0.00	\$9,608.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$711,000.00	\$216,848.24	\$927,848.24	\$124,772.50	\$43,438.40	\$124,772.50	\$0.00	\$803,075.74	\$124,772.50	\$124,772.50	\$0.00
4400	AYUDAS SOCIALES	\$711,000.00	\$216,848.24	\$927,848.24	\$124,772.50	\$43,438.40	\$124,772.50	\$0.00	\$803,075.74	\$124,772.50	\$124,772.50	\$0.00
4410	Ayudas sociales a personas	\$450,000.00	\$342,486.32	\$792,486.32	\$117,944.90	\$0.00	\$117,944.90	\$0.00	\$674,541.42	\$117,944.90	\$117,944.90	\$0.00
4411	Ayudas sociales a personas	\$450,000.00	\$342,486.32	\$792,486.32	\$117,944.90	\$0.00	\$117,944.90	\$0.00	\$674,541.42	\$117,944.90	\$117,944.90	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$150,000.00	-\$66,377.18	\$83,622.82	\$5,327.60	\$20,129.20	\$5,327.60	\$0.00	\$78,295.22	\$5,327.60	\$5,327.60	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$150,000.00	-\$66,377.18	\$83,622.82	\$5,327.60	\$20,129.20	\$5,327.60	\$0.00	\$78,295.22	\$5,327.60	\$5,327.60	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$111,000.00	-\$59,260.90	\$51,739.10	\$1,500.00	\$23,309.20	\$1,500.00	\$0.00	\$50,239.10	\$1,500.00	\$1,500.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$111,000.00	-\$59,260.90	\$51,739.10	\$1,500.00	\$23,309.20	\$1,500.00	\$0.00	\$50,239.10	\$1,500.00	\$1,500.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$711,598.77	\$106,286.73	\$817,885.50	\$15,770.55	\$268,000.34	\$15,770.55	\$0.00	\$802,114.95	\$15,770.55	\$15,770.55	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$225,986.52	\$939.20	\$226,925.72	\$15,770.55	\$13,840.34	\$15,770.55	\$0.00	\$211,155.17	\$15,770.55	\$15,770.55	\$0.00
5110	Muebles de oficina y estantería	\$75,986.52	-\$22,667.72	\$53,318.80	\$0.00	\$0.00	\$0.00	\$0.00	\$53,318.80	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$75,986.52	-\$22,667.72	\$53,318.80	\$0.00	\$0.00	\$0.00	\$0.00	\$53,318.80	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$54,615.92	\$154,615.92	\$15,770.55	\$1,940.34	\$15,770.55	\$0.00	\$138,845.37	\$15,770.55	\$15,770.55	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$54,615.92	\$154,615.92	\$15,770.55	\$1,940.34	\$15,770.55	\$0.00	\$138,845.37	\$15,770.55	\$15,770.55	\$0.00
5190	Otros mobiliarios y equipos de administración	\$50,000.00	-\$31,009.00	\$18,991.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$18,991.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$50,000.00	-\$31,009.00	\$18,991.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$18,991.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$21,175.20	\$21,175.20	\$0.00	\$0.00	\$0.00	\$0.00	\$21,175.20	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$21,175.20	\$21,175.20	\$0.00	\$0.00	\$0.00	\$0.00	\$21,175.20	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$21,175.20	\$21,175.20	\$0.00	\$0.00	\$0.00	\$0.00	\$21,175.20	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$215,000.00	\$114,006.08	\$329,006.08	\$0.00	\$104,160.00	\$0.00	\$0.00	\$329,006.08	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
5610	Maquinaria y equipo agropecuario	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$32,243.84	\$32,243.84	\$0.00	\$0.00	\$0.00	\$0.00	\$32,243.84	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$32,243.84	\$32,243.84	\$0.00	\$0.00	\$0.00	\$0.00	\$32,243.84	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$30,260.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$30,260.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$16,121.67	\$16,121.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,121.67	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$16,121.67	\$16,121.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,121.67	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$90,000.00	\$130,640.57	\$220,640.57	\$0.00	\$63,900.00	\$0.00	\$0.00	\$220,640.57	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$90,000.00	\$130,640.57	\$220,640.57	\$0.00	\$63,900.00	\$0.00	\$0.00	\$220,640.57	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$20,612.25	\$66,319.35	\$86,931.60	\$0.00	\$0.00	\$0.00	\$0.00	\$86,931.60	\$0.00	\$0.00	\$0.00
5990	Otros activos intangibles	\$20,612.25	\$66,319.35	\$86,931.60	\$0.00	\$0.00	\$0.00	\$0.00	\$86,931.60	\$0.00	\$0.00	\$0.00
5991	Otros activos intangibles	\$20,612.25	\$66,319.35	\$86,931.60	\$0.00	\$0.00	\$0.00	\$0.00	\$86,931.60	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
PRESIDENCIA		\$21,588,216.30	-\$7,122,863.03	\$14,465,353.27	\$558,344.87	\$4,019,743.44	\$558,344.87	\$0.00	\$13,907,008.40	\$558,344.87	\$558,344.87	\$0.00
PM002 SECRETARIA												
1000	SERVICIOS PERSONALES	\$1,948,726.80	\$166,875.37	\$2,115,602.17	\$168,711.53	\$385,960.90	\$168,711.53	\$0.00	\$1,946,890.64	\$168,711.53	\$168,711.53	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$912,783.60	\$0.00	\$912,783.60	\$66,489.60	\$385,960.90	\$66,489.60	\$0.00	\$846,294.00	\$66,489.60	\$66,489.60	\$0.00
1130	Sueldos base al personal permanente	\$912,783.60	\$0.00	\$912,783.60	\$66,489.60	\$385,960.90	\$66,489.60	\$0.00	\$846,294.00	\$66,489.60	\$66,489.60	\$0.00
1131	Sueldo Base al Personal de Base	\$912,783.60	\$0.00	\$912,783.60	\$66,489.60	\$385,960.90	\$66,489.60	\$0.00	\$846,294.00	\$66,489.60	\$66,489.60	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,035,943.20	\$52,518.06	\$1,088,461.26	\$101,487.15	\$0.00	\$101,487.15	\$0.00	\$986,974.11	\$101,487.15	\$101,487.15	\$0.00
1220	Sueldos base al personal eventual	\$1,035,943.20	\$52,518.06	\$1,088,461.26	\$101,487.15	\$0.00	\$101,487.15	\$0.00	\$986,974.11	\$101,487.15	\$101,487.15	\$0.00
1221	Sueldos base al personal eventual	\$1,035,943.20	\$52,518.06	\$1,088,461.26	\$101,487.15	\$0.00	\$101,487.15	\$0.00	\$986,974.11	\$101,487.15	\$101,487.15	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$114,357.31	\$114,357.31	\$734.78	\$0.00	\$734.78	\$0.00	\$113,622.53	\$734.78	\$734.78	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$111,846.81	\$111,846.81	\$0.00	\$0.00	\$0.00	\$0.00	\$111,846.81	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$8,865.28	\$8,865.28	\$0.00	\$0.00	\$0.00	\$0.00	\$8,865.28	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$102,981.53	\$102,981.53	\$0.00	\$0.00	\$0.00	\$0.00	\$102,981.53	\$0.00	\$0.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1330	Horas extraordinarias	\$0.00	\$2,510.50	\$2,510.50	\$734.78	\$0.00	\$734.78	\$0.00	\$1,775.72	\$734.78	\$734.78	\$0.00
1331	Horas extraordinarias	\$0.00	\$2,510.50	\$2,510.50	\$734.78	\$0.00	\$734.78	\$0.00	\$1,775.72	\$734.78	\$734.78	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$136,224.95	\$136,224.95	\$15,131.00	\$0.00	\$15,131.00	\$0.00	\$121,093.95	\$15,131.00	\$15,131.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$86,146.04	\$86,146.04	\$11,931.00	\$0.00	\$11,931.00	\$0.00	\$74,215.04	\$11,931.00	\$11,931.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$83,213.04	\$83,213.04	\$11,931.00	\$0.00	\$11,931.00	\$0.00	\$71,282.04	\$11,931.00	\$11,931.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$83,213.04	\$83,213.04	\$11,931.00	\$0.00	\$11,931.00	\$0.00	\$71,282.04	\$11,931.00	\$11,931.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,102.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,102.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$1,831.00	\$1,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$1,831.00	\$1,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$5,695.00	\$5,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,695.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$5,695.00	\$5,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,695.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$5,695.00	\$5,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,695.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$263.50	\$263.50	\$0.00	\$0.00	\$0.00	\$0.00	\$263.50	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$263.50	\$263.50	\$0.00	\$0.00	\$0.00	\$0.00	\$263.50	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$263.50	\$263.50	\$0.00	\$0.00	\$0.00	\$0.00	\$263.50	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$6,061.00	\$6,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,061.00	\$6,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,061.00	\$6,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$37,309.41	\$37,309.41	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$34,109.41	\$3,200.00	\$3,200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$37,309.41	\$37,309.41	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$34,109.41	\$3,200.00	\$3,200.00	\$0.00
2611	Combustibles	\$0.00	\$37,309.41	\$37,309.41	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$34,109.41	\$3,200.00	\$3,200.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$89,853.65	\$89,853.65	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$88,653.65	\$1,200.00	\$1,200.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$5,190.00	\$5,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,190.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$1,498.00	\$1,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,498.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$1,498.00	\$1,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,498.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,692.00	\$3,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,692.00	\$3,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692.00	\$0.00	\$0.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$17,101.87	\$17,101.87	\$0.00	\$0.00	\$0.00	\$0.00	\$17,101.87	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$15,800.25	\$15,800.25	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.25	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$15,800.25	\$15,800.25	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.25	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,301.62	\$1,301.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,301.62	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,301.62	\$1,301.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,301.62	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$139.20	\$139.20	\$0.00	\$0.00	\$0.00	\$0.00	\$139.20	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$139.20	\$139.20	\$0.00	\$0.00	\$0.00	\$0.00	\$139.20	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$139.20	\$139.20	\$0.00	\$0.00	\$0.00	\$0.00	\$139.20	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$67,422.58	\$67,422.58	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$66,222.58	\$1,200.00	\$1,200.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$45,397.37	\$45,397.37	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$44,197.37	\$1,200.00	\$1,200.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$45,397.37	\$45,397.37	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$44,197.37	\$1,200.00	\$1,200.00	\$0.00
3750	Viáticos en el país	\$0.00	\$17,469.21	\$17,469.21	\$0.00	\$0.00	\$0.00	\$0.00	\$17,469.21	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$17,469.21	\$17,469.21	\$0.00	\$0.00	\$0.00	\$0.00	\$17,469.21	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$4,556.00	\$4,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,556.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$4,556.00	\$4,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,556.00	\$0.00	\$0.00	\$0.00
SECRETARIA		\$1,948,726.80	\$392,953.97	\$2,341,680.77	\$185,042.53	\$385,960.90	\$185,042.53	\$0.00	\$2,156,638.24	\$185,042.53	\$185,042.53	\$0.00
PM003 CABILDO												
1000	SERVICIOS PERSONALES	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$1,427,180.40	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$1,427,180.40	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1110	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$1,427,180.40	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1111	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$1,427,180.40	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$390,743.74	\$390,743.74	\$78,945.87	\$0.00	\$78,945.87	\$0.00	\$311,797.87	\$78,945.87	\$78,945.87	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,040.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,040.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,040.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$288,612.74	\$288,612.74	\$35,400.00	\$0.00	\$35,400.00	\$0.00	\$253,212.74	\$35,400.00	\$35,400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$288,612.74	\$288,612.74	\$35,400.00	\$0.00	\$35,400.00	\$0.00	\$253,212.74	\$35,400.00	\$35,400.00	\$0.00
2611	Combustibles	\$0.00	\$287,412.72	\$287,412.72	\$35,400.00	\$0.00	\$35,400.00	\$0.00	\$252,012.72	\$35,400.00	\$35,400.00	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$1,200.02	\$1,200.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.02	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$7,077.16	\$7,077.16	\$0.00	\$0.00	\$0.00	\$0.00	\$7,077.16	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2710	Vestuario y uniformes	\$0.00	\$7,077.16	\$7,077.16	\$0.00	\$0.00	\$0.00	\$0.00	\$7,077.16	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$7,077.16	\$7,077.16	\$0.00	\$0.00	\$0.00	\$0.00	\$7,077.16	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$91,013.84	\$91,013.84	\$43,545.87	\$0.00	\$43,545.87	\$0.00	\$47,467.97	\$43,545.87	\$43,545.87	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$91,013.84	\$91,013.84	\$43,545.87	\$0.00	\$43,545.87	\$0.00	\$47,467.97	\$43,545.87	\$43,545.87	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$91,013.84	\$91,013.84	\$43,545.87	\$0.00	\$43,545.87	\$0.00	\$47,467.97	\$43,545.87	\$43,545.87	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$188,495.80	\$188,495.80	\$2,340.00	\$0.00	\$2,340.00	\$0.00	\$186,155.80	\$2,340.00	\$2,340.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$13,340.00	\$13,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$13,340.00	\$13,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$13,340.00	\$13,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$175,155.80	\$175,155.80	\$2,340.00	\$0.00	\$2,340.00	\$0.00	\$172,815.80	\$2,340.00	\$2,340.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$31,529.83	\$31,529.83	\$0.00	\$0.00	\$0.00	\$0.00	\$31,529.83	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$31,529.83	\$31,529.83	\$0.00	\$0.00	\$0.00	\$0.00	\$31,529.83	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$64,998.01	\$64,998.01	\$0.00	\$0.00	\$0.00	\$0.00	\$64,998.01	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$64,998.01	\$64,998.01	\$0.00	\$0.00	\$0.00	\$0.00	\$64,998.01	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$78,627.96	\$78,627.96	\$2,340.00	\$0.00	\$2,340.00	\$0.00	\$76,287.96	\$2,340.00	\$2,340.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$78,627.96	\$78,627.96	\$2,340.00	\$0.00	\$2,340.00	\$0.00	\$76,287.96	\$2,340.00	\$2,340.00	\$0.00
CABILDO		\$4,995,131.40	\$579,239.54	\$5,574,370.94	\$438,080.97	\$1,427,180.40	\$438,080.97	\$0.00	\$5,136,289.97	\$438,080.97	\$438,080.97	\$0.00
PM004 TESORERIA												
1000	SERVICIOS PERSONALES	\$1,646,593.20	\$120,899.09	\$1,767,492.29	\$142,881.40	\$284,076.15	\$142,881.40	\$0.00	\$1,624,610.89	\$142,881.40	\$142,881.40	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,782.20	\$239,564.40	\$119,782.20	\$0.00	\$1,317,604.20	\$119,782.20	\$119,782.20	\$0.00
1130	Sueldos base al personal permanente	\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,782.20	\$239,564.40	\$119,782.20	\$0.00	\$1,317,604.20	\$119,782.20	\$119,782.20	\$0.00
1131	Sueldo Base al Personal de Base	\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,782.20	\$239,564.40	\$119,782.20	\$0.00	\$1,317,604.20	\$119,782.20	\$119,782.20	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$209,206.80	\$0.00	\$209,206.80	\$17,433.90	\$44,511.75	\$17,433.90	\$0.00	\$191,772.90	\$17,433.90	\$17,433.90	\$0.00
1220	Sueldos base al personal eventual	\$209,206.80	\$0.00	\$209,206.80	\$17,433.90	\$44,511.75	\$17,433.90	\$0.00	\$191,772.90	\$17,433.90	\$17,433.90	\$0.00
1221	Sueldos base al personal eventual	\$209,206.80	\$0.00	\$209,206.80	\$17,433.90	\$44,511.75	\$17,433.90	\$0.00	\$191,772.90	\$17,433.90	\$17,433.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$120,899.09	\$120,899.09	\$5,665.30	\$0.00	\$5,665.30	\$0.00	\$115,233.79	\$5,665.30	\$5,665.30	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$34,600.89	\$34,600.89	\$0.00	\$0.00	\$0.00	\$0.00	\$34,600.89	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$15,970.96	\$15,970.96	\$0.00	\$0.00	\$0.00	\$0.00	\$15,970.96	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$18,629.93	\$18,629.93	\$0.00	\$0.00	\$0.00	\$0.00	\$18,629.93	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$86,298.20	\$86,298.20	\$5,665.30	\$0.00	\$5,665.30	\$0.00	\$80,632.90	\$5,665.30	\$5,665.30	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1331	Horas extraordinarias	\$0.00	\$86,298.20	\$86,298.20	\$5,665.30	\$0.00	\$5,665.30	\$0.00	\$80,632.90	\$5,665.30	\$5,665.30	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$223,617.31	\$223,617.31	\$30,447.01	\$0.00	\$30,447.01	\$0.00	\$193,170.30	\$30,447.01	\$30,447.01	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$169,094.31	\$169,094.31	\$21,253.00	\$0.00	\$21,253.00	\$0.00	\$147,841.31	\$21,253.00	\$21,253.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$114,802.80	\$114,802.80	\$21,253.00	\$0.00	\$21,253.00	\$0.00	\$93,549.80	\$21,253.00	\$21,253.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$114,802.80	\$114,802.80	\$21,253.00	\$0.00	\$21,253.00	\$0.00	\$93,549.80	\$21,253.00	\$21,253.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$50,503.01	\$50,503.01	\$0.00	\$0.00	\$0.00	\$0.00	\$50,503.01	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$50,503.01	\$50,503.01	\$0.00	\$0.00	\$0.00	\$0.00	\$50,503.01	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$3,788.50	\$3,788.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,788.50	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$3,788.50	\$3,788.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,788.50	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$34,472.93	\$34,472.93	\$6,231.21	\$0.00	\$6,231.21	\$0.00	\$28,241.72	\$6,231.21	\$6,231.21	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$34,472.93	\$34,472.93	\$6,231.21	\$0.00	\$6,231.21	\$0.00	\$28,241.72	\$6,231.21	\$6,231.21	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$34,472.93	\$34,472.93	\$6,231.21	\$0.00	\$6,231.21	\$0.00	\$28,241.72	\$6,231.21	\$6,231.21	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$6,333.49	\$6,333.49	\$0.00	\$0.00	\$0.00	\$0.00	\$6,333.49	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$19.99	\$19.99	\$0.00	\$0.00	\$0.00	\$0.00	\$19.99	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$19.99	\$19.99	\$0.00	\$0.00	\$0.00	\$0.00	\$19.99	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$2,326.00	\$2,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$2,326.00	\$2,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,987.50	\$3,987.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,987.50	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,987.50	\$3,987.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,987.50	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,391.58	\$5,391.58	\$600.00	\$0.00	\$600.00	\$0.00	\$4,791.58	\$600.00	\$600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,391.58	\$5,391.58	\$600.00	\$0.00	\$600.00	\$0.00	\$4,791.58	\$600.00	\$600.00	\$0.00
2611	Combustibles	\$0.00	\$5,391.58	\$5,391.58	\$600.00	\$0.00	\$600.00	\$0.00	\$4,791.58	\$600.00	\$600.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$8,325.00	\$8,325.00	\$2,362.80	\$0.00	\$2,362.80	\$0.00	\$5,962.20	\$2,362.80	\$2,362.80	\$0.00
2910	Herramientas menores	\$0.00	\$139.00	\$139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$139.00	\$139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$8,186.00	\$8,186.00	\$2,362.80	\$0.00	\$2,362.80	\$0.00	\$5,823.20	\$2,362.80	\$2,362.80	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$8,186.00	\$8,186.00	\$2,362.80	\$0.00	\$2,362.80	\$0.00	\$5,823.20	\$2,362.80	\$2,362.80	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$126,565.64	\$126,565.64	\$12,032.66	\$0.00	\$12,032.66	\$0.00	\$114,532.98	\$12,032.66	\$12,032.66	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$12,468.76	\$12,468.76	\$0.00	\$0.00	\$0.00	\$0.00	\$12,468.76	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$849.00	\$849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$849.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$849.00	\$849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$849.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$11,619.76	\$11,619.76	\$0.00	\$0.00	\$0.00	\$0.00	\$11,619.76	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$11,619.76	\$11,619.76	\$0.00	\$0.00	\$0.00	\$0.00	\$11,619.76	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$78,090.32	\$78,090.32	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$75,190.32	\$2,900.00	\$2,900.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$59,972.52	\$59,972.52	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$57,072.52	\$2,900.00	\$2,900.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$59,972.52	\$59,972.52	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$57,072.52	\$2,900.00	\$2,900.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$18,117.80	\$18,117.80	\$0.00	\$0.00	\$0.00	\$0.00	\$18,117.80	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$18,117.80	\$18,117.80	\$0.00	\$0.00	\$0.00	\$0.00	\$18,117.80	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$2,537.80	\$2,537.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,537.80	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$299.00	\$299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$299.00	\$299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$2,238.80	\$2,238.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,238.80	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$2,238.80	\$2,238.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,238.80	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$33,468.76	\$33,468.76	\$9,132.66	\$0.00	\$9,132.66	\$0.00	\$24,336.10	\$9,132.66	\$9,132.66	\$0.00
3720	Pasajes terrestres	\$0.00	\$18,375.41	\$18,375.41	\$3,809.31	\$0.00	\$3,809.31	\$0.00	\$14,566.10	\$3,809.31	\$3,809.31	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$18,375.41	\$18,375.41	\$3,809.31	\$0.00	\$3,809.31	\$0.00	\$14,566.10	\$3,809.31	\$3,809.31	\$0.00
3750	Viáticos en el país	\$0.00	\$15,093.35	\$15,093.35	\$5,323.35	\$0.00	\$5,323.35	\$0.00	\$9,770.00	\$5,323.35	\$5,323.35	\$0.00
3751	Viáticos en el país	\$0.00	\$15,093.35	\$15,093.35	\$5,323.35	\$0.00	\$5,323.35	\$0.00	\$9,770.00	\$5,323.35	\$5,323.35	\$0.00
TESORERIA		\$1,646,593.20	\$471,082.04	\$2,117,675.24	\$185,361.07	\$284,076.15	\$185,361.07	\$0.00	\$1,932,314.17	\$185,361.07	\$185,361.07	\$0.00
PM005 CODESOL												
1000	SERVICIOS PERSONALES	\$2,290,603.20	\$207,063.30	\$2,497,666.50	\$194,679.41	\$466,604.83	\$194,679.41	\$0.00	\$2,302,987.09	\$194,679.41	\$194,679.41	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$456,800.40	\$0.00	\$456,800.40	\$37,128.56	\$77,296.16	\$37,128.56	\$0.00	\$419,671.84	\$37,128.56	\$37,128.56	\$0.00
1130	Sueldos base al personal permanente	\$456,800.40	\$0.00	\$456,800.40	\$37,128.56	\$77,296.16	\$37,128.56	\$0.00	\$419,671.84	\$37,128.56	\$37,128.56	\$0.00
1131	Sueldo Base al Personal de Base	\$456,800.40	\$0.00	\$456,800.40	\$37,128.56	\$77,296.16	\$37,128.56	\$0.00	\$419,671.84	\$37,128.56	\$37,128.56	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,833,802.80	\$0.00	\$1,833,802.80	\$150,629.10	\$389,308.67	\$150,629.10	\$0.00	\$1,683,173.70	\$150,629.10	\$150,629.10	\$0.00
1220	Sueldos base al personal eventual	\$1,833,802.80	\$0.00	\$1,833,802.80	\$150,629.10	\$389,308.67	\$150,629.10	\$0.00	\$1,683,173.70	\$150,629.10	\$150,629.10	\$0.00
1221	Sueldos base al personal eventual	\$1,833,802.80	\$0.00	\$1,833,802.80	\$150,629.10	\$389,308.67	\$150,629.10	\$0.00	\$1,683,173.70	\$150,629.10	\$150,629.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$207,063.30	\$207,063.30	\$6,921.75	\$0.00	\$6,921.75	\$0.00	\$200,141.55	\$6,921.75	\$6,921.75	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$169,831.18	\$169,831.18	\$0.00	\$0.00	\$0.00	\$0.00	\$169,831.18	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$5,075.56	\$5,075.56	\$0.00	\$0.00	\$0.00	\$0.00	\$5,075.56	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$164,755.62	\$164,755.62	\$0.00	\$0.00	\$0.00	\$0.00	\$164,755.62	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1330	Horas extraordinarias	\$0.00	\$37,232.12	\$37,232.12	\$6,921.75	\$0.00	\$6,921.75	\$0.00	\$30,310.37	\$6,921.75	\$6,921.75	\$0.00
1331	Horas extraordinarias	\$0.00	\$37,232.12	\$37,232.12	\$6,921.75	\$0.00	\$6,921.75	\$0.00	\$30,310.37	\$6,921.75	\$6,921.75	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$27,215.45	\$27,215.45	\$2,454.90	\$0.00	\$2,454.90	\$0.00	\$24,760.55	\$2,454.90	\$2,454.90	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$27,215.45	\$27,215.45	\$2,454.90	\$0.00	\$2,454.90	\$0.00	\$24,760.55	\$2,454.90	\$2,454.90	\$0.00
3720	Pasajes terrestres	\$0.00	\$11,679.45	\$11,679.45	\$239.90	\$0.00	\$239.90	\$0.00	\$11,439.55	\$239.90	\$239.90	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$11,679.45	\$11,679.45	\$239.90	\$0.00	\$239.90	\$0.00	\$11,439.55	\$239.90	\$239.90	\$0.00
3750	Viáticos en el país	\$0.00	\$15,536.00	\$15,536.00	\$2,215.00	\$0.00	\$2,215.00	\$0.00	\$13,321.00	\$2,215.00	\$2,215.00	\$0.00
3751	Viáticos en el país	\$0.00	\$15,536.00	\$15,536.00	\$2,215.00	\$0.00	\$2,215.00	\$0.00	\$13,321.00	\$2,215.00	\$2,215.00	\$0.00
CODESOL		\$2,290,603.20	\$234,278.75	\$2,524,881.95	\$197,134.31	\$466,604.83	\$197,134.31	\$0.00	\$2,327,747.64	\$197,134.31	\$197,134.31	\$0.00
PM006 SINDICATURA												
1000	SERVICIOS PERSONALES	\$196,383.60	\$98,797.82	\$295,181.42	\$27,476.10	\$22,102.60	\$27,476.10	\$0.00	\$267,705.32	\$27,476.10	\$27,476.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$145,371.60	\$0.00	\$145,371.60	\$12,114.30	\$22,102.60	\$12,114.30	\$0.00	\$133,257.30	\$12,114.30	\$12,114.30	\$0.00
1130	Sueldos base al personal permanente	\$145,371.60	\$0.00	\$145,371.60	\$12,114.30	\$22,102.60	\$12,114.30	\$0.00	\$133,257.30	\$12,114.30	\$12,114.30	\$0.00
1131	Sueldo Base al Personal de Base	\$145,371.60	\$0.00	\$145,371.60	\$12,114.30	\$22,102.60	\$12,114.30	\$0.00	\$133,257.30	\$12,114.30	\$12,114.30	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$51,012.00	\$75,042.90	\$126,054.90	\$15,361.80	\$0.00	\$15,361.80	\$0.00	\$110,693.10	\$15,361.80	\$15,361.80	\$0.00
1220	Sueldos base al personal eventual	\$51,012.00	\$75,042.90	\$126,054.90	\$15,361.80	\$0.00	\$15,361.80	\$0.00	\$110,693.10	\$15,361.80	\$15,361.80	\$0.00
1221	Sueldos base al personal eventual	\$51,012.00	\$75,042.90	\$126,054.90	\$15,361.80	\$0.00	\$15,361.80	\$0.00	\$110,693.10	\$15,361.80	\$15,361.80	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$23,754.92	\$23,754.92	\$0.00	\$0.00	\$0.00	\$0.00	\$23,754.92	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$23,754.92	\$23,754.92	\$0.00	\$0.00	\$0.00	\$0.00	\$23,754.92	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$1,615.24	\$1,615.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615.24	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$22,139.68	\$22,139.68	\$0.00	\$0.00	\$0.00	\$0.00	\$22,139.68	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$23,934.01	\$23,934.01	\$7,015.01	\$0.00	\$7,015.01	\$0.00	\$16,919.00	\$7,015.01	\$7,015.01	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$16,604.01	\$16,604.01	\$2,235.01	\$0.00	\$2,235.01	\$0.00	\$14,369.00	\$2,235.01	\$2,235.01	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$16,604.01	\$16,604.01	\$2,235.01	\$0.00	\$2,235.01	\$0.00	\$14,369.00	\$2,235.01	\$2,235.01	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$16,604.01	\$16,604.01	\$2,235.01	\$0.00	\$2,235.01	\$0.00	\$14,369.00	\$2,235.01	\$2,235.01	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,550.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,550.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$0.00	\$2,550.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$4,780.00	\$4,780.00	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$4,780.00	\$4,780.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,780.00	\$4,780.00	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$4,780.00	\$4,780.00	\$0.00



Utr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,780.00	\$4,780.00	\$4,780.00	\$0.00	\$4,780.00	\$0.00	\$0.00	\$4,780.00	\$4,780.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$428,732.65	\$428,732.65	\$3,819.14	\$0.00	\$3,819.14	\$0.00	\$424,913.51	\$3,819.14	\$3,819.14	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$7,600.00	\$7,600.00	\$760.00	\$0.00	\$760.00	\$0.00	\$6,840.00	\$760.00	\$760.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$7,600.00	\$7,600.00	\$760.00	\$0.00	\$760.00	\$0.00	\$6,840.00	\$760.00	\$760.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$7,600.00	\$7,600.00	\$760.00	\$0.00	\$760.00	\$0.00	\$6,840.00	\$760.00	\$760.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$367,335.55	\$367,335.55	\$0.00	\$0.00	\$0.00	\$0.00	\$367,335.55	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$367,335.55	\$367,335.55	\$0.00	\$0.00	\$0.00	\$0.00	\$367,335.55	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$367,335.55	\$367,335.55	\$0.00	\$0.00	\$0.00	\$0.00	\$367,335.55	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$48,577.10	\$48,577.10	\$3,059.14	\$0.00	\$3,059.14	\$0.00	\$45,517.96	\$3,059.14	\$3,059.14	\$0.00
3720	Pasajes terrestres	\$0.00	\$30,748.35	\$30,748.35	\$2,446.14	\$0.00	\$2,446.14	\$0.00	\$28,302.21	\$2,446.14	\$2,446.14	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$30,748.35	\$30,748.35	\$2,446.14	\$0.00	\$2,446.14	\$0.00	\$28,302.21	\$2,446.14	\$2,446.14	\$0.00
3750	Viáticos en el país	\$0.00	\$11,518.09	\$11,518.09	\$613.00	\$0.00	\$613.00	\$0.00	\$10,905.09	\$613.00	\$613.00	\$0.00
3751	Viáticos en el país	\$0.00	\$11,518.09	\$11,518.09	\$613.00	\$0.00	\$613.00	\$0.00	\$10,905.09	\$613.00	\$613.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$6,310.66	\$6,310.66	\$0.00	\$0.00	\$0.00	\$0.00	\$6,310.66	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$6,310.66	\$6,310.66	\$0.00	\$0.00	\$0.00	\$0.00	\$6,310.66	\$0.00	\$0.00	\$0.00
SINDICATURA		\$196,383.60	\$551,464.48	\$747,848.08	\$38,310.25	\$22,102.60	\$38,310.25	\$0.00	\$709,537.83	\$38,310.25	\$38,310.25	\$0.00
PM007 CONTRALORIA												
1000	SERVICIOS PERSONALES	\$954,900.00	\$10,610.00	\$965,510.00	\$79,575.00	\$159,150.00	\$79,575.00	\$0.00	\$885,935.00	\$79,575.00	\$79,575.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$159,150.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
1130	Sueldos base al personal permanente	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$159,150.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
1131	Sueldo Base al Personal de Base	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$159,150.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$10,610.00	\$10,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,610.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$10,610.00	\$10,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,610.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$10,610.00	\$10,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,610.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$18,528.59	\$18,528.59	\$750.00	\$0.00	\$749.99	\$0.01	\$17,778.60	\$749.99	\$749.99	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,910.00	\$1,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,910.00	\$1,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,910.00	\$1,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$8,150.19	\$8,150.19	\$750.00	\$0.00	\$749.99	\$0.01	\$7,400.20	\$749.99	\$749.99	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$8,150.19	\$8,150.19	\$750.00	\$0.00	\$749.99	\$0.01	\$7,400.20	\$749.99	\$749.99	\$0.00
2611	Combustibles	\$0.00	\$8,150.19	\$8,150.19	\$750.00	\$0.00	\$749.99	\$0.01	\$7,400.20	\$749.99	\$749.99	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$8,468.40	\$8,468.40	\$0.00	\$0.00	\$0.00	\$0.00	\$8,468.40	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$8,468.40	\$8,468.40	\$0.00	\$0.00	\$0.00	\$0.00	\$8,468.40	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$8,468.40	\$8,468.40	\$0.00	\$0.00	\$0.00	\$0.00	\$8,468.40	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$81,643.51	\$81,643.51	\$16,206.20	\$0.00	\$16,206.20	\$0.00	\$65,437.31	\$16,206.20	\$16,206.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$78,163.51	\$78,163.51	\$16,206.20	\$0.00	\$16,206.20	\$0.00	\$61,957.31	\$16,206.20	\$16,206.20	\$0.00
3720	Pasajes terrestres	\$0.00	\$42,082.47	\$42,082.47	\$8,709.95	\$0.00	\$8,709.95	\$0.00	\$33,372.52	\$8,709.95	\$8,709.95	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$42,082.47	\$42,082.47	\$8,709.95	\$0.00	\$8,709.95	\$0.00	\$33,372.52	\$8,709.95	\$8,709.95	\$0.00
3750	Viáticos en el país	\$0.00	\$31,804.08	\$31,804.08	\$5,066.25	\$0.00	\$5,066.25	\$0.00	\$26,737.83	\$5,066.25	\$5,066.25	\$0.00
3751	Viáticos en el país	\$0.00	\$31,804.08	\$31,804.08	\$5,066.25	\$0.00	\$5,066.25	\$0.00	\$26,737.83	\$5,066.25	\$5,066.25	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$4,276.96	\$4,276.96	\$2,430.00	\$0.00	\$2,430.00	\$0.00	\$1,846.96	\$2,430.00	\$2,430.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$4,276.96	\$4,276.96	\$2,430.00	\$0.00	\$2,430.00	\$0.00	\$1,846.96	\$2,430.00	\$2,430.00	\$0.00
CONTRALORIA		\$954,900.00	\$110,782.10	\$1,065,682.10	\$96,531.20	\$159,150.00	\$96,531.19	\$0.01	\$969,150.91	\$96,531.19	\$96,531.19	\$0.00
PM008 DIF MPAL												
1000	SERVICIOS PERSONALES	\$3,245,371.20	\$262,482.80	\$3,507,854.00	\$253,246.30	\$750,140.10	\$253,246.30	\$0.00	\$3,254,607.70	\$253,246.30	\$253,246.30	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,407,531.60	\$0.00	\$1,407,531.60	\$98,120.40	\$407,325.64	\$98,120.40	\$0.00	\$1,309,411.20	\$98,120.40	\$98,120.40	\$0.00
1130	Sueldos base al personal permanente	\$1,407,531.60	\$0.00	\$1,407,531.60	\$98,120.40	\$407,325.64	\$98,120.40	\$0.00	\$1,309,411.20	\$98,120.40	\$98,120.40	\$0.00
1131	Sueldo Base al Personal de Base	\$1,407,531.60	\$0.00	\$1,407,531.60	\$98,120.40	\$407,325.64	\$98,120.40	\$0.00	\$1,309,411.20	\$98,120.40	\$98,120.40	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,837,839.60	\$0.00	\$1,837,839.60	\$147,387.59	\$342,814.46	\$147,387.59	\$0.00	\$1,690,452.01	\$147,387.59	\$147,387.59	\$0.00
1220	Sueldos base al personal eventual	\$1,837,839.60	\$0.00	\$1,837,839.60	\$147,387.59	\$342,814.46	\$147,387.59	\$0.00	\$1,690,452.01	\$147,387.59	\$147,387.59	\$0.00
1221	Sueldos base al personal eventual	\$1,837,839.60	\$0.00	\$1,837,839.60	\$147,387.59	\$342,814.46	\$147,387.59	\$0.00	\$1,690,452.01	\$147,387.59	\$147,387.59	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$218,469.06	\$218,469.06	\$7,738.31	\$0.00	\$7,738.31	\$0.00	\$210,730.75	\$7,738.31	\$7,738.31	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$191,704.85	\$191,704.85	\$4,372.31	\$0.00	\$4,372.31	\$0.00	\$187,332.54	\$4,372.31	\$4,372.31	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$12,947.11	\$12,947.11	\$0.00	\$0.00	\$0.00	\$0.00	\$12,947.11	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1322	Gratificación de fin de año	\$0.00	\$178,757.74	\$178,757.74	\$4,372.31	\$0.00	\$4,372.31	\$0.00	\$174,385.43	\$4,372.31	\$4,372.31	\$0.00
1330	Horas extraordinarias	\$0.00	\$26,764.21	\$26,764.21	\$3,366.00	\$0.00	\$3,366.00	\$0.00	\$23,398.21	\$3,366.00	\$3,366.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$26,764.21	\$26,764.21	\$3,366.00	\$0.00	\$3,366.00	\$0.00	\$23,398.21	\$3,366.00	\$3,366.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$44,013.74	\$44,013.74	\$0.00	\$0.00	\$0.00	\$0.00	\$44,013.74	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$44,013.74	\$44,013.74	\$0.00	\$0.00	\$0.00	\$0.00	\$44,013.74	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$44,013.74	\$44,013.74	\$0.00	\$0.00	\$0.00	\$0.00	\$44,013.74	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$486,228.01	\$486,228.01	\$24,278.19	\$0.00	\$24,278.19	\$0.00	\$461,949.82	\$24,278.19	\$24,278.19	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$48,577.03	\$48,577.03	\$2,105.00	\$0.00	\$2,105.00	\$0.00	\$46,472.03	\$2,105.00	\$2,105.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$47,185.03	\$47,185.03	\$2,105.00	\$0.00	\$2,105.00	\$0.00	\$45,080.03	\$2,105.00	\$2,105.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$47,185.03	\$47,185.03	\$2,105.00	\$0.00	\$2,105.00	\$0.00	\$45,080.03	\$2,105.00	\$2,105.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,191.50	\$3,191.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,191.50	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,191.50	\$3,191.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,191.50	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$3,191.50	\$3,191.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,191.50	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$12,065.00	\$12,065.00	\$1,044.50	\$0.00	\$1,044.50	\$0.00	\$11,020.50	\$1,044.50	\$1,044.50	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$9,290.00	\$9,290.00	\$1,044.50	\$0.00	\$1,044.50	\$0.00	\$8,245.50	\$1,044.50	\$1,044.50	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$9,290.00	\$9,290.00	\$1,044.50	\$0.00	\$1,044.50	\$0.00	\$8,245.50	\$1,044.50	\$1,044.50	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$42.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$42.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,733.00	\$2,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,733.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,733.00	\$2,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,733.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$1,447.49	\$1,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.49	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,447.49	\$1,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.49	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,447.49	\$1,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.49	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$307,140.95	\$307,140.95	\$16,304.09	\$0.00	\$16,304.09	\$0.00	\$290,836.86	\$16,304.09	\$16,304.09	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$307,140.95	\$307,140.95	\$16,304.09	\$0.00	\$16,304.09	\$0.00	\$290,836.86	\$16,304.09	\$16,304.09	\$0.00
2611	Combustibles	\$0.00	\$300,884.54	\$300,884.54	\$16,304.09	\$0.00	\$16,304.09	\$0.00	\$284,580.45	\$16,304.09	\$16,304.09	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$6,256.41	\$6,256.41	\$0.00	\$0.00	\$0.00	\$0.00	\$6,256.41	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$113,806.04	\$113,806.04	\$4,824.60	\$0.00	\$4,824.60	\$0.00	\$108,981.44	\$4,824.60	\$4,824.60	\$0.00
2910	Herramientas menores	\$0.00	\$1,063.00	\$1,063.00	\$425.00	\$0.00	\$425.00	\$0.00	\$638.00	\$425.00	\$425.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2911	Herramientas menores	\$0.00	\$1,063.00	\$1,063.00	\$425.00	\$0.00	\$425.00	\$0.00	\$638.00	\$425.00	\$425.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$5,050.00	\$5,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,050.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$5,050.00	\$5,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,050.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$107,693.04	\$107,693.04	\$4,399.60	\$0.00	\$4,399.60	\$0.00	\$103,293.44	\$4,399.60	\$4,399.60	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$107,693.04	\$107,693.04	\$4,399.60	\$0.00	\$4,399.60	\$0.00	\$103,293.44	\$4,399.60	\$4,399.60	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$440,777.36	\$440,777.36	\$34,107.45	\$0.00	\$34,107.45	\$0.00	\$406,669.91	\$34,107.45	\$34,107.45	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$29,175.79	\$29,175.79	\$3,511.00	\$0.00	\$3,511.00	\$0.00	\$25,664.79	\$3,511.00	\$3,511.00	\$0.00
3110	Energía eléctrica	\$0.00	\$24,879.00	\$24,879.00	\$3,131.00	\$0.00	\$3,131.00	\$0.00	\$21,748.00	\$3,131.00	\$3,131.00	\$0.00
3111	Energía eléctrica	\$0.00	\$24,879.00	\$24,879.00	\$3,131.00	\$0.00	\$3,131.00	\$0.00	\$21,748.00	\$3,131.00	\$3,131.00	\$0.00
3120	Gas	\$0.00	\$496.79	\$496.79	\$0.00	\$0.00	\$0.00	\$0.00	\$496.79	\$0.00	\$0.00	\$0.00
3121	Gas	\$0.00	\$496.79	\$496.79	\$0.00	\$0.00	\$0.00	\$0.00	\$496.79	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$3,800.00	\$3,800.00	\$380.00	\$0.00	\$380.00	\$0.00	\$3,420.00	\$380.00	\$380.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$3,800.00	\$3,800.00	\$380.00	\$0.00	\$380.00	\$0.00	\$3,420.00	\$380.00	\$380.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$26,821.20	\$26,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$26,821.20	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$19,821.20	\$19,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$19,821.20	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$19,821.20	\$19,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$19,821.20	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$7,596.48	\$7,596.48	\$0.00	\$0.00	\$0.00	\$0.00	\$7,596.48	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,046.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,046.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$2,550.48	\$2,550.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.48	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$2,550.48	\$2,550.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.48	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$67,461.52	\$67,461.52	\$0.00	\$0.00	\$0.00	\$0.00	\$67,461.52	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$25,307.96	\$25,307.96	\$0.00	\$0.00	\$0.00	\$0.00	\$25,307.96	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$25,307.96	\$25,307.96	\$0.00	\$0.00	\$0.00	\$0.00	\$25,307.96	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$42,153.56	\$42,153.56	\$0.00	\$0.00	\$0.00	\$0.00	\$42,153.56	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$42,153.56	\$42,153.56	\$0.00	\$0.00	\$0.00	\$0.00	\$42,153.56	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$0.00	\$10,250.76	\$10,250.76	\$0.00	\$0.00	\$0.00	\$0.00	\$10,250.76	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,250.76	\$10,250.76	\$0.00	\$0.00	\$0.00	\$0.00	\$10,250.76	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,250.76	\$10,250.76	\$0.00	\$0.00	\$0.00	\$0.00	\$10,250.76	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$267,940.81	\$267,940.81	\$30,596.45	\$0.00	\$30,596.45	\$0.00	\$237,344.36	\$30,596.45	\$30,596.45	\$0.00
3720	Pasajes terrestres	\$0.00	\$187,328.97	\$187,328.97	\$25,309.44	\$0.00	\$25,309.44	\$0.00	\$162,019.53	\$25,309.44	\$25,309.44	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$187,328.97	\$187,328.97	\$25,309.44	\$0.00	\$25,309.44	\$0.00	\$162,019.53	\$25,309.44	\$25,309.44	\$0.00
3750	Viáticos en el país	\$0.00	\$75,725.84	\$75,725.84	\$5,287.01	\$0.00	\$5,287.01	\$0.00	\$70,438.83	\$5,287.01	\$5,287.01	\$0.00
3751	Viáticos en el país	\$0.00	\$75,725.84	\$75,725.84	\$5,287.01	\$0.00	\$5,287.01	\$0.00	\$70,438.83	\$5,287.01	\$5,287.01	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$4,886.00	\$4,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,886.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$4,886.00	\$4,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,886.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$31,530.80	\$31,530.80	\$0.00	\$0.00	\$0.00	\$0.00	\$31,530.80	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$0.00	\$3,090.00	\$3,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,090.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$3,090.00	\$3,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,090.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$28,440.80	\$28,440.80	\$0.00	\$0.00	\$0.00	\$0.00	\$28,440.80	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$28,440.80	\$28,440.80	\$0.00	\$0.00	\$0.00	\$0.00	\$28,440.80	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$129,438.66	\$129,438.66	\$0.00	\$0.00	\$0.00	\$0.00	\$129,438.66	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$129,438.66	\$129,438.66	\$0.00	\$0.00	\$0.00	\$0.00	\$129,438.66	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$129,438.66	\$129,438.66	\$0.00	\$0.00	\$0.00	\$0.00	\$129,438.66	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$129,438.66	\$129,438.66	\$0.00	\$0.00	\$0.00	\$0.00	\$129,438.66	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$19,319.80	\$19,319.80	\$0.00	\$0.00	\$0.00	\$0.00	\$19,319.80	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$19,319.80	\$19,319.80	\$0.00	\$0.00	\$0.00	\$0.00	\$19,319.80	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$19,319.80	\$19,319.80	\$0.00	\$0.00	\$0.00	\$0.00	\$19,319.80	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$19,319.80	\$19,319.80	\$0.00	\$0.00	\$0.00	\$0.00	\$19,319.80	\$0.00	\$0.00	\$0.00
DIF MPAL		\$3,245,371.20	\$1,338,246.63	\$4,583,617.83	\$311,631.94	\$750,140.10	\$311,631.94	\$0.00	\$4,271,985.89	\$311,631.94	\$311,631.94	\$0.00
PM009 REGISTRO CIVIL												
1000	SERVICIOS PERSONALES	\$595,573.20	\$20,445.34	\$616,018.54	\$49,631.10	\$99,262.20	\$49,631.10	\$0.00	\$566,387.44	\$49,631.10	\$49,631.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$434,160.00	\$0.00	\$434,160.00	\$36,180.00	\$72,360.00	\$36,180.00	\$0.00	\$397,980.00	\$36,180.00	\$36,180.00	\$0.00
1130	Sueldos base al personal permanente	\$434,160.00	\$0.00	\$434,160.00	\$36,180.00	\$72,360.00	\$36,180.00	\$0.00	\$397,980.00	\$36,180.00	\$36,180.00	\$0.00
1131	Sueldo Base al Personal de Base	\$434,160.00	\$0.00	\$434,160.00	\$36,180.00	\$72,360.00	\$36,180.00	\$0.00	\$397,980.00	\$36,180.00	\$36,180.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$26,902.20	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$26,902.20	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$26,902.20	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$20,445.34	\$20,445.34	\$0.00	\$0.00	\$0.00	\$0.00	\$20,445.34	\$0.00	\$0.00	\$0.00



Utr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$20,445.34	\$20,445.34	\$0.00	\$0.00	\$0.00	\$0.00	\$20,445.34	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$4,824.00	\$4,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,824.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$125,113.99	\$125,113.99	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$123,913.99	\$1,200.00	\$1,200.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$114,887.89	\$114,887.89	\$0.00	\$0.00	\$0.00	\$0.00	\$114,887.89	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$22,087.01	\$22,087.01	\$0.00	\$0.00	\$0.00	\$0.00	\$22,087.01	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$22,087.01	\$22,087.01	\$0.00	\$0.00	\$0.00	\$0.00	\$22,087.01	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$2,746.88	\$2,746.88	\$0.00	\$0.00	\$0.00	\$0.00	\$2,746.88	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$2,746.88	\$2,746.88	\$0.00	\$0.00	\$0.00	\$0.00	\$2,746.88	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$90,054.00	\$90,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,054.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$90,054.00	\$90,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,054.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,900.00	\$2,900.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,700.00	\$1,200.00	\$1,200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,900.00	\$2,900.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,700.00	\$1,200.00	\$1,200.00	\$0.00
2611	Combustibles	\$0.00	\$2,900.00	\$2,900.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,700.00	\$1,200.00	\$1,200.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$7,326.10	\$7,326.10	\$0.00	\$0.00	\$0.00	\$0.00	\$7,326.10	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$1,790.00	\$1,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$1,790.00	\$1,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$5,536.10	\$5,536.10	\$0.00	\$0.00	\$0.00	\$0.00	\$5,536.10	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$5,536.10	\$5,536.10	\$0.00	\$0.00	\$0.00	\$0.00	\$5,536.10	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$52,597.06	\$52,597.06	\$6,877.59	\$0.00	\$6,877.59	\$0.00	\$45,719.47	\$6,877.59	\$6,877.59	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$15,200.00	\$15,200.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$13,680.00	\$1,520.00	\$1,520.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$15,200.00	\$15,200.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$13,680.00	\$1,520.00	\$1,520.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$15,200.00	\$15,200.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$13,680.00	\$1,520.00	\$1,520.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$6,257.71	\$6,257.71	\$719.20	\$0.00	\$719.20	\$0.00	\$5,538.51	\$719.20	\$719.20	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,046.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,046.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,211.71	\$1,211.71	\$719.20	\$0.00	\$719.20	\$0.00	\$492.51	\$719.20	\$719.20	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,211.71	\$1,211.71	\$719.20	\$0.00	\$719.20	\$0.00	\$492.51	\$719.20	\$719.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$1,758.95	\$1,758.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,758.95	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,758.95	\$1,758.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,758.95	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,758.95	\$1,758.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,758.95	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$29,380.40	\$29,380.40	\$4,638.39	\$0.00	\$4,638.39	\$0.00	\$24,742.01	\$4,638.39	\$4,638.39	\$0.00
3720	Pasajes terrestres	\$0.00	\$22,950.40	\$22,950.40	\$2,670.40	\$0.00	\$2,670.40	\$0.00	\$20,280.00	\$2,670.40	\$2,670.40	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$22,950.40	\$22,950.40	\$2,670.40	\$0.00	\$2,670.40	\$0.00	\$20,280.00	\$2,670.40	\$2,670.40	\$0.00
3750	Viáticos en el país	\$0.00	\$6,430.00	\$6,430.00	\$1,967.99	\$0.00	\$1,967.99	\$0.00	\$4,462.01	\$1,967.99	\$1,967.99	\$0.00
3751	Viáticos en el país	\$0.00	\$6,430.00	\$6,430.00	\$1,967.99	\$0.00	\$1,967.99	\$0.00	\$4,462.01	\$1,967.99	\$1,967.99	\$0.00
REGISTRO CIVIL		\$595,573.20	\$198,156.39	\$793,729.59	\$57,708.69	\$99,262.20	\$57,708.69	\$0.00	\$736,020.90	\$57,708.69	\$57,708.69	\$0.00
PM010 CATASTRO												
1000	SERVICIOS PERSONALES	\$612,505.68	\$38,047.51	\$650,553.19	\$51,042.14	\$122,863.32	\$51,042.14	\$0.00	\$599,511.05	\$51,042.14	\$51,042.14	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$508,429.68	\$0.00	\$508,429.68	\$42,369.14	\$122,863.32	\$42,369.14	\$0.00	\$466,060.54	\$42,369.14	\$42,369.14	\$0.00
1130	Sueldos base al personal permanente	\$508,429.68	\$0.00	\$508,429.68	\$42,369.14	\$122,863.32	\$42,369.14	\$0.00	\$466,060.54	\$42,369.14	\$42,369.14	\$0.00
1131	Sueldo Base al Personal de Base	\$508,429.68	\$0.00	\$508,429.68	\$42,369.14	\$122,863.32	\$42,369.14	\$0.00	\$466,060.54	\$42,369.14	\$42,369.14	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$104,076.00	\$17,275.50	\$121,351.50	\$8,673.00	\$0.00	\$8,673.00	\$0.00	\$112,678.50	\$8,673.00	\$8,673.00	\$0.00
1220	Sueldos base al personal eventual	\$104,076.00	\$17,275.50	\$121,351.50	\$8,673.00	\$0.00	\$8,673.00	\$0.00	\$112,678.50	\$8,673.00	\$8,673.00	\$0.00
1221	Sueldos base al personal eventual	\$104,076.00	\$17,275.50	\$121,351.50	\$8,673.00	\$0.00	\$8,673.00	\$0.00	\$112,678.50	\$8,673.00	\$8,673.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$20,772.01	\$20,772.01	\$0.00	\$0.00	\$0.00	\$0.00	\$20,772.01	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$20,772.01	\$20,772.01	\$0.00	\$0.00	\$0.00	\$0.00	\$20,772.01	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$5,649.22	\$5,649.22	\$0.00	\$0.00	\$0.00	\$0.00	\$5,649.22	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$15,122.79	\$15,122.79	\$0.00	\$0.00	\$0.00	\$0.00	\$15,122.79	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$100,000.00	-\$8,533.08	\$91,466.92	\$4,482.28	\$22,651.94	\$4,482.28	\$0.00	\$86,984.64	\$4,482.28	\$4,482.28	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$50,000.00	-\$11,505.00	\$38,495.00	\$0.00	\$11,512.10	\$0.00	\$0.00	\$38,495.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$23,468.10	\$23,468.10	\$0.00	\$0.00	\$0.00	\$0.00	\$23,468.10	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$23,468.10	\$23,468.10	\$0.00	\$0.00	\$0.00	\$0.00	\$23,468.10	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$10,000.00	-\$2,143.10	\$7,856.90	\$0.00	\$4,342.10	\$0.00	\$0.00	\$7,856.90	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$10,000.00	-\$2,143.10	\$7,856.90	\$0.00	\$4,342.10	\$0.00	\$0.00	\$7,856.90	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	-\$7,830.00	\$2,170.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	-\$7,830.00	\$2,170.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
2200	ALIMENTOS Y UTENSILIOS	\$50,000.00	-\$38,060.16	\$11,939.84	\$0.00	\$11,139.84	\$0.00	\$0.00	\$11,939.84	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$50,000.00	-\$38,060.16	\$11,939.84	\$0.00	\$11,139.84	\$0.00	\$0.00	\$11,939.84	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$50,000.00	-\$38,060.16	\$11,939.84	\$0.00	\$11,139.84	\$0.00	\$0.00	\$11,939.84	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$244.00	\$244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$244.00	\$244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$244.00	\$244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$38,058.60	\$38,058.60	\$4,482.28	\$0.00	\$4,482.28	\$0.00	\$33,576.32	\$4,482.28	\$4,482.28	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$38,058.60	\$38,058.60	\$4,482.28	\$0.00	\$4,482.28	\$0.00	\$33,576.32	\$4,482.28	\$4,482.28	\$0.00
2611	Combustibles	\$0.00	\$38,058.60	\$38,058.60	\$4,482.28	\$0.00	\$4,482.28	\$0.00	\$33,576.32	\$4,482.28	\$4,482.28	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$2,729.48	\$2,729.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.48	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$2,729.48	\$2,729.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.48	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$2,729.48	\$2,729.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.48	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$220,000.00	-\$43,926.96	\$176,073.04	\$3,779.38	\$9,448.82	\$3,779.38	\$0.00	\$172,293.66	\$3,779.38	\$3,779.38	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,229.44	\$3,229.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.44	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,229.44	\$3,229.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.44	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,229.44	\$3,229.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.44	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$220,000.00	-\$56,777.12	\$163,222.88	\$0.00	\$9,427.70	\$0.00	\$0.00	\$163,222.88	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$220,000.00	-\$85,292.30	\$134,707.70	\$0.00	\$9,427.70	\$0.00	\$0.00	\$134,707.70	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$220,000.00	-\$85,292.30	\$134,707.70	\$0.00	\$9,427.70	\$0.00	\$0.00	\$134,707.70	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$22,102.64	\$22,102.64	\$0.00	\$0.00	\$0.00	\$0.00	\$22,102.64	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$22,102.64	\$22,102.64	\$0.00	\$0.00	\$0.00	\$0.00	\$22,102.64	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$6,412.54	\$6,412.54	\$0.00	\$0.00	\$0.00	\$0.00	\$6,412.54	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$6,412.54	\$6,412.54	\$0.00	\$0.00	\$0.00	\$0.00	\$6,412.54	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$100.00	\$100.00	\$0.00	\$21.12	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$100.00	\$100.00	\$0.00	\$21.12	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$100.00	\$100.00	\$0.00	\$21.12	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$9,520.72	\$9,520.72	\$3,779.38	\$0.00	\$3,779.38	\$0.00	\$5,741.34	\$3,779.38	\$3,779.38	\$0.00
3720	Pasajes terrestres	\$0.00	\$6,963.92	\$6,963.92	\$2,011.38	\$0.00	\$2,011.38	\$0.00	\$4,952.54	\$2,011.38	\$2,011.38	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$6,963.92	\$6,963.92	\$2,011.38	\$0.00	\$2,011.38	\$0.00	\$4,952.54	\$2,011.38	\$2,011.38	\$0.00
3750	Viáticos en el país	\$0.00	\$2,556.80	\$2,556.80	\$1,768.00	\$0.00	\$1,768.00	\$0.00	\$788.80	\$1,768.00	\$1,768.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,556.80	\$2,556.80	\$1,768.00	\$0.00	\$1,768.00	\$0.00	\$788.80	\$1,768.00	\$1,768.00	\$0.00



Utr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	Gasto										Pagado	Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$847,836.00	\$897,836.00	\$9,310.00	\$0.00	\$9,310.00	\$0.00	\$888,526.00	\$9,310.00	\$9,310.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$50,000.00	\$847,836.00	\$897,836.00	\$9,310.00	\$0.00	\$9,310.00	\$0.00	\$888,526.00	\$9,310.00	\$9,310.00	\$0.00
4340	Subsidios a la prestación de servicios públicos	\$50,000.00	\$847,836.00	\$897,836.00	\$9,310.00	\$0.00	\$9,310.00	\$0.00	\$888,526.00	\$9,310.00	\$9,310.00	\$0.00
4341	Subsidios a la prestación de servicios públicos	\$50,000.00	\$847,836.00	\$897,836.00	\$9,310.00	\$0.00	\$9,310.00	\$0.00	\$888,526.00	\$9,310.00	\$9,310.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$97,180.32	\$97,180.32	\$0.00	\$0.00	\$0.00	\$0.00	\$97,180.32	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$97,180.32	\$97,180.32	\$0.00	\$0.00	\$0.00	\$0.00	\$97,180.32	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$0.00	\$97,180.32	\$97,180.32	\$0.00	\$0.00	\$0.00	\$0.00	\$97,180.32	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$97,180.32	\$97,180.32	\$0.00	\$0.00	\$0.00	\$0.00	\$97,180.32	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$2,292,960.63	-\$1,507,556.60	\$785,404.03	\$0.00	\$785,404.03	\$0.00	\$0.00	\$785,404.03	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,292,960.63	-\$1,507,556.60	\$785,404.03	\$0.00	\$785,404.03	\$0.00	\$0.00	\$785,404.03	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,292,960.63	-\$1,507,556.60	\$785,404.03	\$0.00	\$785,404.03	\$0.00	\$0.00	\$785,404.03	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$2,292,960.63	-\$1,507,556.60	\$785,404.03	\$0.00	\$785,404.03	\$0.00	\$0.00	\$785,404.03	\$0.00	\$0.00	\$0.00
CATASTRO		\$3,275,466.31	-\$576,952.81	\$2,698,513.50	\$68,613.80	\$940,368.11	\$68,613.80	\$0.00	\$2,629,899.70	\$68,613.80	\$68,613.80	\$0.00
PM011 OBRAS PUBLICAS												
1000	SERVICIOS PERSONALES	\$5,293,999.04	\$192,788.65	\$5,486,787.69	\$386,973.77	\$1,492,133.55	\$386,973.77	\$0.00	\$5,099,813.92	\$386,973.77	\$386,973.77	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,042,428.24	-\$397,590.32	\$3,644,837.92	\$232,442.40	\$1,289,865.44	\$232,442.40	\$0.00	\$3,412,395.52	\$232,442.40	\$232,442.40	\$0.00
1130	Sueldos base al personal permanente	\$4,042,428.24	-\$397,590.32	\$3,644,837.92	\$232,442.40	\$1,289,865.44	\$232,442.40	\$0.00	\$3,412,395.52	\$232,442.40	\$232,442.40	\$0.00
1131	Sueldo Base al Personal de Base	\$4,042,428.24	-\$397,590.32	\$3,644,837.92	\$232,442.40	\$1,289,865.44	\$232,442.40	\$0.00	\$3,412,395.52	\$232,442.40	\$232,442.40	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,051,570.80	\$0.00	\$1,051,570.80	\$81,201.60	\$202,268.11	\$81,201.60	\$0.00	\$970,369.20	\$81,201.60	\$81,201.60	\$0.00
1220	Sueldos base al personal eventual	\$1,051,570.80	\$0.00	\$1,051,570.80	\$81,201.60	\$202,268.11	\$81,201.60	\$0.00	\$970,369.20	\$81,201.60	\$81,201.60	\$0.00
1221	Sueldos base al personal eventual	\$1,051,570.80	\$0.00	\$1,051,570.80	\$81,201.60	\$202,268.11	\$81,201.60	\$0.00	\$970,369.20	\$81,201.60	\$81,201.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$200,000.00	\$590,378.97	\$790,378.97	\$73,329.77	\$0.00	\$73,329.77	\$0.00	\$717,049.20	\$73,329.77	\$73,329.77	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$129,765.01	\$129,765.01	\$0.00	\$0.00	\$0.00	\$0.00	\$129,765.01	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$31,720.78	\$31,720.78	\$0.00	\$0.00	\$0.00	\$0.00	\$31,720.78	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$98,044.23	\$98,044.23	\$0.00	\$0.00	\$0.00	\$0.00	\$98,044.23	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$200,000.00	\$460,613.96	\$660,613.96	\$73,329.77	\$0.00	\$73,329.77	\$0.00	\$587,284.19	\$73,329.77	\$73,329.77	\$0.00
1331	Horas extraordinarias	\$200,000.00	\$460,613.96	\$660,613.96	\$73,329.77	\$0.00	\$73,329.77	\$0.00	\$587,284.19	\$73,329.77	\$73,329.77	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,882,580.29	\$1,882,580.29	\$250,464.19	\$0.00	\$250,464.19	\$0.00	\$1,632,116.10	\$250,464.19	\$250,464.19	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$15,345.02	\$15,345.02	\$2,690.00	\$0.00	\$2,690.00	\$0.00	\$12,655.02	\$2,690.00	\$2,690.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,911.02	\$13,911.02	\$2,690.00	\$0.00	\$2,690.00	\$0.00	\$11,221.02	\$2,690.00	\$2,690.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$13,911.02	\$13,911.02	\$2,690.00	\$0.00	\$2,690.00	\$0.00	\$11,221.02	\$2,690.00	\$2,690.00	\$0.00
2160 Material de limpieza	\$0.00	\$1,434.00	\$1,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$0.00	\$1,434.00	\$1,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$177,041.61	\$177,041.61	\$7,787.00	\$0.00	\$7,787.00	\$0.00	\$169,254.61	\$7,787.00	\$7,787.00	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$0.00	\$32,526.00	\$32,526.00	\$6,950.00	\$0.00	\$6,950.00	\$0.00	\$25,576.00	\$6,950.00	\$6,950.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$32,526.00	\$32,526.00	\$6,950.00	\$0.00	\$6,950.00	\$0.00	\$25,576.00	\$6,950.00	\$6,950.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$46,090.50	\$46,090.50	\$429.00	\$0.00	\$429.00	\$0.00	\$45,661.50	\$429.00	\$429.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$46,090.50	\$46,090.50	\$429.00	\$0.00	\$429.00	\$0.00	\$45,661.50	\$429.00	\$429.00	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$83,318.61	\$83,318.61	\$408.00	\$0.00	\$408.00	\$0.00	\$82,910.61	\$408.00	\$408.00	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$83,318.61	\$83,318.61	\$408.00	\$0.00	\$408.00	\$0.00	\$82,910.61	\$408.00	\$408.00	\$0.00
2480 Materiales complementarios	\$0.00	\$2,500.01	\$2,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.01	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$0.00	\$2,500.01	\$2,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.01	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$10,056.49	\$10,056.49	\$0.00	\$0.00	\$0.00	\$0.00	\$10,056.49	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$10,056.49	\$10,056.49	\$0.00	\$0.00	\$0.00	\$0.00	\$10,056.49	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$4,752.00	\$4,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,752.00	\$0.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$4,752.00	\$4,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,752.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$4,752.00	\$4,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,752.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,374,300.81	\$1,374,300.81	\$207,135.60	\$0.00	\$207,135.60	\$0.00	\$1,167,165.21	\$207,135.60	\$207,135.60	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$1,374,300.81	\$1,374,300.81	\$207,135.60	\$0.00	\$207,135.60	\$0.00	\$1,167,165.21	\$207,135.60	\$207,135.60	\$0.00
2611 Combustibles	\$0.00	\$1,321,992.17	\$1,321,992.17	\$177,045.60	\$0.00	\$177,045.60	\$0.00	\$1,144,946.57	\$177,045.60	\$177,045.60	\$0.00
2612 Lubricantes y Aditivos	\$0.00	\$52,308.64	\$52,308.64	\$30,090.00	\$0.00	\$30,090.00	\$0.00	\$22,218.64	\$30,090.00	\$30,090.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$39,628.49	\$39,628.49	\$22.00	\$0.00	\$22.00	\$0.00	\$39,606.49	\$22.00	\$22.00	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$39,628.49	\$39,628.49	\$22.00	\$0.00	\$22.00	\$0.00	\$39,606.49	\$22.00	\$22.00	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$39,628.49	\$39,628.49	\$22.00	\$0.00	\$22.00	\$0.00	\$39,606.49	\$22.00	\$22.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$271,512.36	\$271,512.36	\$32,829.59	\$0.00	\$32,829.59	\$0.00	\$238,682.77	\$32,829.59	\$32,829.59	\$0.00
2910 Herramientas menores	\$0.00	\$27,369.25	\$27,369.25	\$0.00	\$0.00	\$0.00	\$0.00	\$27,369.25	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$0.00	\$27,369.25	\$27,369.25	\$0.00	\$0.00	\$0.00	\$0.00	\$27,369.25	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$165,509.81	\$165,509.81	\$30,045.59	\$0.00	\$30,045.59	\$0.00	\$135,464.22	\$30,045.59	\$30,045.59	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$165,509.81	\$165,509.81	\$30,045.59	\$0.00	\$30,045.59	\$0.00	\$135,464.22	\$30,045.59	\$30,045.59	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$78,633.30	\$78,633.30	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$75,849.30	\$2,784.00	\$2,784.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$78,633.30	\$78,633.30	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$75,849.30	\$2,784.00	\$2,784.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$74,573.21	\$74,573.21	\$1,410.00	\$0.00	\$1,410.00	\$0.00	\$73,163.21	\$1,410.00	\$1,410.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$7,600.00	\$7,600.00	\$760.00	\$0.00	\$760.00	\$0.00	\$6,840.00	\$760.00	\$760.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$7,600.00	\$7,600.00	\$760.00	\$0.00	\$760.00	\$0.00	\$6,840.00	\$760.00	\$760.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$7,600.00	\$7,600.00	\$760.00	\$0.00	\$760.00	\$0.00	\$6,840.00	\$760.00	\$760.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$31,318.24	\$31,318.24	\$0.00	\$0.00	\$0.00	\$0.00	\$31,318.24	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$16,941.20	\$16,941.20	\$0.00	\$0.00	\$0.00	\$0.00	\$16,941.20	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$16,941.20	\$16,941.20	\$0.00	\$0.00	\$0.00	\$0.00	\$16,941.20	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$14,377.04	\$14,377.04	\$0.00	\$0.00	\$0.00	\$0.00	\$14,377.04	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$14,377.04	\$14,377.04	\$0.00	\$0.00	\$0.00	\$0.00	\$14,377.04	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$35,654.97	\$35,654.97	\$650.00	\$0.00	\$650.00	\$0.00	\$35,004.97	\$650.00	\$650.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$24,662.31	\$24,662.31	\$0.00	\$0.00	\$0.00	\$0.00	\$24,662.31	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$24,662.31	\$24,662.31	\$0.00	\$0.00	\$0.00	\$0.00	\$24,662.31	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$10,992.66	\$10,992.66	\$650.00	\$0.00	\$650.00	\$0.00	\$10,342.66	\$650.00	\$650.00	\$0.00
3751	Viáticos en el país	\$0.00	\$10,992.66	\$10,992.66	\$650.00	\$0.00	\$650.00	\$0.00	\$10,342.66	\$650.00	\$650.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$212,340.04	\$212,340.04	\$0.00	\$1,524.50	\$0.00	\$0.00	\$212,340.04	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$212,340.04	\$212,340.04	\$0.00	\$1,524.50	\$0.00	\$0.00	\$212,340.04	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$191,540.04	\$191,540.04	\$0.00	\$0.00	\$0.00	\$0.00	\$191,540.04	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$191,540.04	\$191,540.04	\$0.00	\$0.00	\$0.00	\$0.00	\$191,540.04	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$1,524.50	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$1,524.50	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
OBRAS PUBLICAS		\$5,293,999.04	\$2,362,282.19	\$7,656,281.23	\$638,847.96	\$1,493,658.05	\$638,847.96	\$0.00	\$7,017,433.27	\$638,847.96	\$638,847.96	\$0.00
PM012 PROTECCION CIVIL												
1000	SERVICIOS PERSONALES	\$2,217,662.94	-\$133,356.46	\$2,084,306.48	\$163,344.60	\$443,084.85	\$163,344.60	\$0.00	\$1,920,961.88	\$163,344.60	\$163,344.60	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$297,115.20	\$0.00	\$297,115.20	\$24,482.73	\$42,517.03	\$24,482.73	\$0.00	\$272,632.47	\$24,482.73	\$24,482.73	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1130	Sueldos base al personal permanente	\$297,115.20	\$0.00	\$297,115.20	\$24,482.73	\$42,517.03	\$24,482.73	\$0.00	\$272,632.47	\$24,482.73	\$24,482.73	\$0.00
1131	Sueldo Base al Personal de Base	\$297,115.20	\$0.00	\$297,115.20	\$24,482.73	\$42,517.03	\$24,482.73	\$0.00	\$272,632.47	\$24,482.73	\$24,482.73	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,259,058.72	\$0.00	\$1,259,058.72	\$105,848.56	\$200,158.08	\$105,848.56	\$0.00	\$1,153,210.16	\$105,848.56	\$105,848.56	\$0.00
1220	Sueldos base al personal eventual	\$1,259,058.72	\$0.00	\$1,259,058.72	\$105,848.56	\$200,158.08	\$105,848.56	\$0.00	\$1,153,210.16	\$105,848.56	\$105,848.56	\$0.00
1221	Sueldos base al personal eventual	\$1,259,058.72	\$0.00	\$1,259,058.72	\$105,848.56	\$200,158.08	\$105,848.56	\$0.00	\$1,153,210.16	\$105,848.56	\$105,848.56	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$661,489.02	-\$133,356.46	\$528,132.56	\$33,013.31	\$200,409.74	\$33,013.31	\$0.00	\$495,119.25	\$33,013.31	\$33,013.31	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$301,489.02	\$0.00	\$301,489.02	\$5,547.53	\$182,127.33	\$5,547.53	\$0.00	\$295,941.49	\$5,547.53	\$5,547.53	\$0.00
1321	Primas de vacaciones y Dominical	\$4,271.82	\$0.00	\$4,271.82	\$0.00	\$970.54	\$0.00	\$0.00	\$4,271.82	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$297,217.20	\$0.00	\$297,217.20	\$5,547.53	\$181,156.79	\$5,547.53	\$0.00	\$291,669.67	\$5,547.53	\$5,547.53	\$0.00
1330	Horas extraordinarias	\$360,000.00	-\$133,356.46	\$226,643.54	\$27,465.78	\$18,282.41	\$27,465.78	\$0.00	\$199,177.76	\$27,465.78	\$27,465.78	\$0.00
1331	Horas extraordinarias	\$360,000.00	-\$133,356.46	\$226,643.54	\$27,465.78	\$18,282.41	\$27,465.78	\$0.00	\$199,177.76	\$27,465.78	\$27,465.78	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,000.00	\$625,625.26	\$630,625.26	\$57,154.87	\$5,000.00	\$57,154.87	\$0.00	\$573,470.39	\$57,154.87	\$57,154.87	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$5,000.00	\$14,294.21	\$19,294.21	\$785.00	\$5,000.00	\$785.00	\$0.00	\$18,509.21	\$785.00	\$785.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$13,707.01	\$18,707.01	\$785.00	\$5,000.00	\$785.00	\$0.00	\$17,922.01	\$785.00	\$785.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$13,707.01	\$18,707.01	\$785.00	\$5,000.00	\$785.00	\$0.00	\$17,922.01	\$785.00	\$785.00	\$0.00
2160	Material de limpieza	\$0.00	\$587.20	\$587.20	\$0.00	\$0.00	\$0.00	\$0.00	\$587.20	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$587.20	\$587.20	\$0.00	\$0.00	\$0.00	\$0.00	\$587.20	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$7,084.51	\$7,084.51	\$265.51	\$0.00	\$265.51	\$0.00	\$6,819.00	\$265.51	\$265.51	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$840.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$840.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$512.00	\$512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$512.00	\$512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$308.00	\$308.00	\$88.00	\$0.00	\$88.00	\$0.00	\$220.00	\$88.00	\$88.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$308.00	\$308.00	\$88.00	\$0.00	\$88.00	\$0.00	\$220.00	\$88.00	\$88.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$177.51	\$177.51	\$177.51	\$0.00	\$177.51	\$0.00	\$0.00	\$177.51	\$177.51	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$177.51	\$177.51	\$177.51	\$0.00	\$177.51	\$0.00	\$0.00	\$177.51	\$177.51	\$0.00
2480	Materiales complementarios	\$0.00	\$4,926.00	\$4,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,926.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$4,926.00	\$4,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,926.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$321.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$321.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$1,900.00	\$1,900.00	\$250.00	\$0.00	\$250.00	\$0.00	\$1,650.00	\$250.00	\$250.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,900.00	\$1,900.00	\$250.00	\$0.00	\$250.00	\$0.00	\$1,650.00	\$250.00	\$250.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,900.00	\$1,900.00	\$250.00	\$0.00	\$250.00	\$0.00	\$1,650.00	\$250.00	\$250.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$428,206.25	\$428,206.25	\$39,600.10	\$0.00	\$39,600.10	\$0.00	\$388,606.15	\$39,600.10	\$39,600.10	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$428,206.25	\$428,206.25	\$39,600.10	\$0.00	\$39,600.10	\$0.00	\$388,606.15	\$39,600.10	\$39,600.10	\$0.00
2611	Combustibles	\$0.00	\$407,919.49	\$407,919.49	\$39,600.10	\$0.00	\$39,600.10	\$0.00	\$368,319.39	\$39,600.10	\$39,600.10	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$20,286.76	\$20,286.76	\$0.00	\$0.00	\$0.00	\$0.00	\$20,286.76	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$25,512.76	\$25,512.76	\$10,180.77	\$0.00	\$10,180.77	\$0.00	\$15,331.99	\$10,180.77	\$10,180.77	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$25,512.76	\$25,512.76	\$10,180.77	\$0.00	\$10,180.77	\$0.00	\$15,331.99	\$10,180.77	\$10,180.77	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$25,512.76	\$25,512.76	\$10,180.77	\$0.00	\$10,180.77	\$0.00	\$15,331.99	\$10,180.77	\$10,180.77	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$148,627.53	\$148,627.53	\$6,073.49	\$0.00	\$6,073.49	\$0.00	\$142,554.04	\$6,073.49	\$6,073.49	\$0.00
2910	Herramientas menores	\$0.00	\$24,905.99	\$24,905.99	\$5,540.99	\$0.00	\$5,540.99	\$0.00	\$19,365.00	\$5,540.99	\$5,540.99	\$0.00
2911	Herramientas menores	\$0.00	\$24,905.99	\$24,905.99	\$5,540.99	\$0.00	\$5,540.99	\$0.00	\$19,365.00	\$5,540.99	\$5,540.99	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$123,721.54	\$123,721.54	\$532.50	\$0.00	\$532.50	\$0.00	\$123,189.04	\$532.50	\$532.50	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$123,721.54	\$123,721.54	\$532.50	\$0.00	\$532.50	\$0.00	\$123,189.04	\$532.50	\$532.50	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$47,835.57	\$47,835.57	\$380.00	\$0.00	\$380.00	\$0.00	\$47,455.57	\$380.00	\$380.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,800.00	\$3,800.00	\$380.00	\$0.00	\$380.00	\$0.00	\$3,420.00	\$380.00	\$380.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,800.00	\$3,800.00	\$380.00	\$0.00	\$380.00	\$0.00	\$3,420.00	\$380.00	\$380.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,800.00	\$3,800.00	\$380.00	\$0.00	\$380.00	\$0.00	\$3,420.00	\$380.00	\$380.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$37,923.60	\$37,923.60	\$0.00	\$0.00	\$0.00	\$0.00	\$37,923.60	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$37,923.60	\$37,923.60	\$0.00	\$0.00	\$0.00	\$0.00	\$37,923.60	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$37,923.60	\$37,923.60	\$0.00	\$0.00	\$0.00	\$0.00	\$37,923.60	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$6,111.97	\$6,111.97	\$0.00	\$0.00	\$0.00	\$0.00	\$6,111.97	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,599.97	\$3,599.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.97	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$3,599.97	\$3,599.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.97	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,512.00	\$2,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,512.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,512.00	\$2,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,512.00	\$0.00	\$0.00	\$0.00
PROTECCION CIVIL		\$2,222,662.94	\$540,104.37	\$2,762,767.31	\$220,879.47	\$448,084.85	\$220,879.47	\$0.00	\$2,541,887.84	\$220,879.47	\$220,879.47	\$0.00
PM013 COORDINACION DE SALUD												
1000	SERVICIOS PERSONALES	\$1,764,386.40	\$993,242.96	\$2,757,629.36	\$253,771.34	\$0.00	\$253,771.34	\$0.00	\$2,503,858.02	\$253,771.34	\$253,771.34	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,330,964.40	-\$290,945.30	\$1,040,019.10	\$102,784.90	\$0.00	\$102,784.90	\$0.00	\$937,234.20	\$102,784.90	\$102,784.90	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar		
Objeto	del Gasto									Ejercido	Pagado	Deuda
1130	Sueldos base al personal permanente	\$1,330,964.40	-\$290,945.30	\$1,040,019.10	\$102,784.90	\$0.00	\$102,784.90	\$0.00	\$937,234.20	\$102,784.90	\$102,784.90	\$0.00
1131	Sueldo Base al Personal de Base	\$1,330,964.40	-\$290,945.30	\$1,040,019.10	\$102,784.90	\$0.00	\$102,784.90	\$0.00	\$937,234.20	\$102,784.90	\$102,784.90	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$433,422.00	\$1,067,681.55	\$1,501,103.55	\$145,246.50	\$0.00	\$145,246.50	\$0.00	\$1,355,857.05	\$145,246.50	\$145,246.50	\$0.00
1220	Sueldos base al personal eventual	\$433,422.00	\$1,067,681.55	\$1,501,103.55	\$145,246.50	\$0.00	\$145,246.50	\$0.00	\$1,355,857.05	\$145,246.50	\$145,246.50	\$0.00
1221	Sueldos base al personal eventual	\$433,422.00	\$1,067,681.55	\$1,501,103.55	\$145,246.50	\$0.00	\$145,246.50	\$0.00	\$1,355,857.05	\$145,246.50	\$145,246.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$216,506.71	\$216,506.71	\$5,739.94	\$0.00	\$5,739.94	\$0.00	\$210,766.77	\$5,739.94	\$5,739.94	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$184,367.59	\$184,367.59	\$0.00	\$0.00	\$0.00	\$0.00	\$184,367.59	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$14,057.95	\$14,057.95	\$0.00	\$0.00	\$0.00	\$0.00	\$14,057.95	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$170,309.64	\$170,309.64	\$0.00	\$0.00	\$0.00	\$0.00	\$170,309.64	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$32,139.12	\$32,139.12	\$5,739.94	\$0.00	\$5,739.94	\$0.00	\$26,399.18	\$5,739.94	\$5,739.94	\$0.00
1331	Horas extraordinarias	\$0.00	\$32,139.12	\$32,139.12	\$5,739.94	\$0.00	\$5,739.94	\$0.00	\$26,399.18	\$5,739.94	\$5,739.94	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$164,843.46	\$164,843.46	\$19,411.57	\$0.00	\$19,411.57	\$0.00	\$145,431.89	\$19,411.57	\$19,411.57	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$6,922.00	\$6,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,922.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,922.00	\$6,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,922.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,922.00	\$6,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,922.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$16,269.92	\$16,269.92	\$2,134.96	\$0.00	\$2,134.96	\$0.00	\$14,134.96	\$2,134.96	\$2,134.96	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$16,269.92	\$16,269.92	\$2,134.96	\$0.00	\$2,134.96	\$0.00	\$14,134.96	\$2,134.96	\$2,134.96	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$16,269.92	\$16,269.92	\$2,134.96	\$0.00	\$2,134.96	\$0.00	\$14,134.96	\$2,134.96	\$2,134.96	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$8,669.80	\$8,669.80	\$4,334.90	\$0.00	\$4,334.90	\$0.00	\$4,334.90	\$4,334.90	\$4,334.90	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$8,669.80	\$8,669.80	\$4,334.90	\$0.00	\$4,334.90	\$0.00	\$4,334.90	\$4,334.90	\$4,334.90	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$8,669.80	\$8,669.80	\$4,334.90	\$0.00	\$4,334.90	\$0.00	\$4,334.90	\$4,334.90	\$4,334.90	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$111,441.70	\$111,441.70	\$12,941.71	\$0.00	\$12,941.71	\$0.00	\$98,499.99	\$12,941.71	\$12,941.71	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$111,441.70	\$111,441.70	\$12,941.71	\$0.00	\$12,941.71	\$0.00	\$98,499.99	\$12,941.71	\$12,941.71	\$0.00
2611	Combustibles	\$0.00	\$107,094.24	\$107,094.24	\$12,941.71	\$0.00	\$12,941.71	\$0.00	\$94,152.53	\$12,941.71	\$12,941.71	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$4,347.46	\$4,347.46	\$0.00	\$0.00	\$0.00	\$0.00	\$4,347.46	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$21,540.04	\$21,540.04	\$0.00	\$0.00	\$0.00	\$0.00	\$21,540.04	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$21,540.04	\$21,540.04	\$0.00	\$0.00	\$0.00	\$0.00	\$21,540.04	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$21,540.04	\$21,540.04	\$0.00	\$0.00	\$0.00	\$0.00	\$21,540.04	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$408,715.40	\$408,715.40	\$65,123.16	\$0.00	\$65,123.16	\$0.00	\$343,592.24	\$65,123.16	\$65,123.16	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00



Usr: ENE
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**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3471	Fletes y maniobras	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$10,067.44	\$10,067.44	\$5,461.44	\$0.00	\$5,461.44	\$0.00	\$4,606.00	\$5,461.44	\$5,461.44	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,306.00	\$3,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,306.00	\$3,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,761.44	\$6,761.44	\$5,461.44	\$0.00	\$5,461.44	\$0.00	\$1,300.00	\$5,461.44	\$5,461.44	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,761.44	\$6,761.44	\$5,461.44	\$0.00	\$5,461.44	\$0.00	\$1,300.00	\$5,461.44	\$5,461.44	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$2,579.81	\$2,579.81	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.81	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$2,579.81	\$2,579.81	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.81	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$2,579.81	\$2,579.81	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.81	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$395,168.15	\$395,168.15	\$59,661.72	\$0.00	\$59,661.72	\$0.00	\$335,506.43	\$59,661.72	\$59,661.72	\$0.00
3720	Pasajes terrestres	\$0.00	\$386,136.14	\$386,136.14	\$59,661.72	\$0.00	\$59,661.72	\$0.00	\$326,474.42	\$59,661.72	\$59,661.72	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$386,136.14	\$386,136.14	\$59,661.72	\$0.00	\$59,661.72	\$0.00	\$326,474.42	\$59,661.72	\$59,661.72	\$0.00
3750	Viáticos en el país	\$0.00	\$9,032.01	\$9,032.01	\$0.00	\$0.00	\$0.00	\$0.00	\$9,032.01	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$9,032.01	\$9,032.01	\$0.00	\$0.00	\$0.00	\$0.00	\$9,032.01	\$0.00	\$0.00	\$0.00
COORDINACION DE SALUD		\$1,764,386.40	\$1,566,801.82	\$3,331,188.22	\$338,306.07	\$0.00	\$338,306.07	\$0.00	\$2,992,882.15	\$338,306.07	\$338,306.07	\$0.00
PM015 INSTANCIA DE LA MUJER												
1000	SERVICIOS PERSONALES	\$161,413.20	\$15,621.34	\$177,034.54	\$13,451.10	\$26,902.20	\$13,451.10	\$0.00	\$163,583.44	\$13,451.10	\$13,451.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$26,902.20	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$26,902.20	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$26,902.20	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00
INSTANCIA DE LA MUJER		\$161,413.20	\$18,770.34	\$180,183.54	\$13,451.10	\$26,902.20	\$13,451.10	\$0.00	\$166,732.44	\$13,451.10	\$13,451.10	\$0.00
PM016 ARCHIVO MPAL												



Usr: ENE
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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
	ARCHIVO MPAL	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
	PM017 INAPAM											
1000	SERVICIOS PERSONALES	\$437,176.80	\$29,422.38	\$466,599.18	\$33,741.18	\$73,178.83	\$33,741.18	\$0.00	\$432,858.00	\$33,741.18	\$33,741.18	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$94,179.60	\$0.00	\$94,179.60	\$7,848.30	\$15,696.60	\$7,848.30	\$0.00	\$86,331.30	\$7,848.30	\$7,848.30	\$0.00
1130	Sueldos base al personal permanente	\$94,179.60	\$0.00	\$94,179.60	\$7,848.30	\$15,696.60	\$7,848.30	\$0.00	\$86,331.30	\$7,848.30	\$7,848.30	\$0.00
1131	Sueldo Base al Personal de Base	\$94,179.60	\$0.00	\$94,179.60	\$7,848.30	\$15,696.60	\$7,848.30	\$0.00	\$86,331.30	\$7,848.30	\$7,848.30	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$342,997.20	\$0.00	\$342,997.20	\$25,892.88	\$57,482.23	\$25,892.88	\$0.00	\$317,104.32	\$25,892.88	\$25,892.88	\$0.00
1220	Sueldos base al personal eventual	\$342,997.20	\$0.00	\$342,997.20	\$25,892.88	\$57,482.23	\$25,892.88	\$0.00	\$317,104.32	\$25,892.88	\$25,892.88	\$0.00
1221	Sueldos base al personal eventual	\$342,997.20	\$0.00	\$342,997.20	\$25,892.88	\$57,482.23	\$25,892.88	\$0.00	\$317,104.32	\$25,892.88	\$25,892.88	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$29,422.38	\$29,422.38	\$0.00	\$0.00	\$0.00	\$0.00	\$29,422.38	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$29,422.38	\$29,422.38	\$0.00	\$0.00	\$0.00	\$0.00	\$29,422.38	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$1,046.44	\$1,046.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1,046.44	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$28,375.94	\$28,375.94	\$0.00	\$0.00	\$0.00	\$0.00	\$28,375.94	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$33,732.02	\$33,732.02	\$0.00	\$0.00	\$0.00	\$0.00	\$33,732.02	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$17,284.02	\$17,284.02	\$0.00	\$0.00	\$0.00	\$0.00	\$17,284.02	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$17,284.02	\$17,284.02	\$0.00	\$0.00	\$0.00	\$0.00	\$17,284.02	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$17,284.02	\$17,284.02	\$0.00	\$0.00	\$0.00	\$0.00	\$17,284.02	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$709.00	\$709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$709.00	\$709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$709.00	\$709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$14,550.00	\$14,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,550.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$14,550.00	\$14,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,550.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$0.00	\$14,550.00	\$14,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,550.00	\$0.00	\$0.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3000	SERVICIOS GENERALES	\$0.00	\$66,818.93	\$66,818.93	\$0.00	\$0.00	\$0.00	\$0.00	\$66,818.93	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$7,408.00	\$7,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,408.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$7,408.00	\$7,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,408.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$7,408.00	\$7,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,408.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$58,810.93	\$58,810.93	\$0.00	\$0.00	\$0.00	\$0.00	\$58,810.93	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$58,810.93	\$58,810.93	\$0.00	\$0.00	\$0.00	\$0.00	\$58,810.93	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$58,810.93	\$58,810.93	\$0.00	\$0.00	\$0.00	\$0.00	\$58,810.93	\$0.00	\$0.00	\$0.00
INAPAM		\$437,176.80	\$129,973.33	\$567,150.13	\$33,741.18	\$73,178.83	\$33,741.18	\$0.00	\$533,408.95	\$33,741.18	\$33,741.18	\$0.00
PM018 CULTURA												
1000	SERVICIOS PERSONALES	\$161,413.20	\$13,339.05	\$174,752.25	\$13,451.10	\$40,353.30	\$13,451.10	\$0.00	\$161,301.15	\$13,451.10	\$13,451.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$40,353.30	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$40,353.30	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$40,353.30	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$13,339.05	\$13,339.05	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.05	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$13,339.05	\$13,339.05	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.05	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$13,339.05	\$13,339.05	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.05	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$21,926.78	\$21,926.78	\$0.00	\$0.00	\$0.00	\$0.00	\$21,926.78	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$6,463.49	\$6,463.49	\$0.00	\$0.00	\$0.00	\$0.00	\$6,463.49	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,463.49	\$6,463.49	\$0.00	\$0.00	\$0.00	\$0.00	\$6,463.49	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,463.49	\$6,463.49	\$0.00	\$0.00	\$0.00	\$0.00	\$6,463.49	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$4,263.01	\$4,263.01	\$0.00	\$0.00	\$0.00	\$0.00	\$4,263.01	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$4,263.01	\$4,263.01	\$0.00	\$0.00	\$0.00	\$0.00	\$4,263.01	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$4,263.01	\$4,263.01	\$0.00	\$0.00	\$0.00	\$0.00	\$4,263.01	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$6,197.88	\$6,197.88	\$0.00	\$0.00	\$0.00	\$0.00	\$6,197.88	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$6,197.88	\$6,197.88	\$0.00	\$0.00	\$0.00	\$0.00	\$6,197.88	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$6,197.88	\$6,197.88	\$0.00	\$0.00	\$0.00	\$0.00	\$6,197.88	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$144.90	\$144.90	\$0.00	\$0.00	\$0.00	\$0.00	\$144.90	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$144.90	\$144.90	\$0.00	\$0.00	\$0.00	\$0.00	\$144.90	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$144.90	\$144.90	\$0.00	\$0.00	\$0.00	\$0.00	\$144.90	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$331,092.19	\$331,092.19	\$130,620.30	\$0.00	\$130,620.29	\$0.01	\$200,471.90	\$130,620.29	\$130,620.29	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$2,420.00	\$2,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,420.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$2,420.00	\$2,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,420.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$2,420.00	\$2,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,420.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$3,838.00	\$3,838.00	\$1,488.00	\$0.00	\$1,487.99	\$0.01	\$2,350.01	\$1,487.99	\$1,487.99	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,600.00	\$1,600.00	\$800.00	\$0.00	\$799.99	\$0.01	\$800.01	\$799.99	\$799.99	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,600.00	\$1,600.00	\$800.00	\$0.00	\$799.99	\$0.01	\$800.01	\$799.99	\$799.99	\$0.00
3750	Viáticos en el país	\$0.00	\$2,238.00	\$2,238.00	\$688.00	\$0.00	\$688.00	\$0.00	\$1,550.00	\$688.00	\$688.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,238.00	\$2,238.00	\$688.00	\$0.00	\$688.00	\$0.00	\$1,550.00	\$688.00	\$688.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$324,834.19	\$324,834.19	\$129,132.30	\$0.00	\$129,132.30	\$0.00	\$195,701.89	\$129,132.30	\$129,132.30	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$324,834.19	\$324,834.19	\$129,132.30	\$0.00	\$129,132.30	\$0.00	\$195,701.89	\$129,132.30	\$129,132.30	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$324,834.19	\$324,834.19	\$129,132.30	\$0.00	\$129,132.30	\$0.00	\$195,701.89	\$129,132.30	\$129,132.30	\$0.00
CULTURA		\$161,413.20	\$366,358.02	\$527,771.22	\$144,071.40	\$40,353.30	\$144,071.39	\$0.01	\$383,699.83	\$144,071.39	\$144,071.39	\$0.00
PM019 TURISMO												
1000	SERVICIOS PERSONALES	\$428,695.20	\$48,295.52	\$476,990.72	\$36,696.04	\$67,792.50	\$36,696.04	\$0.00	\$440,294.68	\$36,696.04	\$36,696.04	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$428,695.20	\$0.00	\$428,695.20	\$35,724.60	\$67,792.50	\$35,724.60	\$0.00	\$392,970.60	\$35,724.60	\$35,724.60	\$0.00
1220	Sueldos base al personal eventual	\$428,695.20	\$0.00	\$428,695.20	\$35,724.60	\$67,792.50	\$35,724.60	\$0.00	\$392,970.60	\$35,724.60	\$35,724.60	\$0.00
1221	Sueldos base al personal eventual	\$428,695.20	\$0.00	\$428,695.20	\$35,724.60	\$67,792.50	\$35,724.60	\$0.00	\$392,970.60	\$35,724.60	\$35,724.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$48,295.52	\$48,295.52	\$971.44	\$0.00	\$971.44	\$0.00	\$47,324.08	\$971.44	\$971.44	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$41,495.44	\$41,495.44	\$0.00	\$0.00	\$0.00	\$0.00	\$41,495.44	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$41,495.44	\$41,495.44	\$0.00	\$0.00	\$0.00	\$0.00	\$41,495.44	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$6,800.08	\$6,800.08	\$971.44	\$0.00	\$971.44	\$0.00	\$5,828.64	\$971.44	\$971.44	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1331	Horas extraordinarias	\$0.00	\$6,800.08	\$6,800.08	\$971.44	\$0.00	\$971.44	\$0.00	\$5,828.64	\$971.44	\$971.44	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$68,227.18	\$68,227.18	\$2,279.80	\$0.00	\$2,279.80	\$0.00	\$65,947.38	\$2,279.80	\$2,279.80	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$8,649.63	\$8,649.63	\$0.00	\$0.00	\$0.00	\$0.00	\$8,649.63	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$8,649.63	\$8,649.63	\$0.00	\$0.00	\$0.00	\$0.00	\$8,649.63	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$8,649.63	\$8,649.63	\$0.00	\$0.00	\$0.00	\$0.00	\$8,649.63	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$28,169.75	\$28,169.75	\$0.00	\$0.00	\$0.00	\$0.00	\$28,169.75	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$90.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$90.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$665.99	\$665.99	\$0.00	\$0.00	\$0.00	\$0.00	\$665.99	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$665.99	\$665.99	\$0.00	\$0.00	\$0.00	\$0.00	\$665.99	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$15,425.01	\$15,425.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,425.01	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$15,425.01	\$15,425.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,425.01	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,988.75	\$11,988.75	\$0.00	\$0.00	\$0.00	\$0.00	\$11,988.75	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,988.75	\$11,988.75	\$0.00	\$0.00	\$0.00	\$0.00	\$11,988.75	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$15,646.30	\$15,646.30	\$2,279.80	\$0.00	\$2,279.80	\$0.00	\$13,366.50	\$2,279.80	\$2,279.80	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$15,646.30	\$15,646.30	\$2,279.80	\$0.00	\$2,279.80	\$0.00	\$13,366.50	\$2,279.80	\$2,279.80	\$0.00
2611	Combustibles	\$0.00	\$15,646.30	\$15,646.30	\$2,279.80	\$0.00	\$2,279.80	\$0.00	\$13,366.50	\$2,279.80	\$2,279.80	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$10,730.00	\$10,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$10,730.00	\$10,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$10,730.00	\$10,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$5,031.50	\$5,031.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,031.50	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$609.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$609.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$4,422.50	\$4,422.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,422.50	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$4,422.50	\$4,422.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,422.50	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$322,161.33	\$322,161.33	\$7,262.16	\$0.00	\$7,262.16	\$0.00	\$314,899.17	\$7,262.16	\$7,262.16	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$58,365.00	\$58,365.00	\$6,102.00	\$0.00	\$6,102.00	\$0.00	\$52,263.00	\$6,102.00	\$6,102.00	\$0.00
3110	Energía eléctrica	\$0.00	\$55,005.00	\$55,005.00	\$5,722.00	\$0.00	\$5,722.00	\$0.00	\$49,283.00	\$5,722.00	\$5,722.00	\$0.00
3111	Energía eléctrica	\$0.00	\$55,005.00	\$55,005.00	\$5,722.00	\$0.00	\$5,722.00	\$0.00	\$49,283.00	\$5,722.00	\$5,722.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,360.00	\$3,360.00	\$380.00	\$0.00	\$380.00	\$0.00	\$2,980.00	\$380.00	\$380.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,360.00	\$3,360.00	\$380.00	\$0.00	\$380.00	\$0.00	\$2,980.00	\$380.00	\$380.00	\$0.00



Utr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$17,300.06	\$17,300.06	\$0.00	\$0.00	\$0.00	\$0.00	\$17,300.06	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,046.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,046.00	\$5,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,046.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$12,254.06	\$12,254.06	\$0.00	\$0.00	\$0.00	\$0.00	\$12,254.06	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$12,254.06	\$12,254.06	\$0.00	\$0.00	\$0.00	\$0.00	\$12,254.06	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$12,617.15	\$12,617.15	\$1,160.16	\$0.00	\$1,160.16	\$0.00	\$11,456.99	\$1,160.16	\$1,160.16	\$0.00
3720	Pasajes terrestres	\$0.00	\$8,626.10	\$8,626.10	\$1,160.16	\$0.00	\$1,160.16	\$0.00	\$7,465.94	\$1,160.16	\$1,160.16	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$8,626.10	\$8,626.10	\$1,160.16	\$0.00	\$1,160.16	\$0.00	\$7,465.94	\$1,160.16	\$1,160.16	\$0.00
3750	Viáticos en el país	\$0.00	\$3,991.05	\$3,991.05	\$0.00	\$0.00	\$0.00	\$0.00	\$3,991.05	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$3,991.05	\$3,991.05	\$0.00	\$0.00	\$0.00	\$0.00	\$3,991.05	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$233,179.12	\$233,179.12	\$0.00	\$0.00	\$0.00	\$0.00	\$233,179.12	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$0.00	\$14,670.08	\$14,670.08	\$0.00	\$0.00	\$0.00	\$0.00	\$14,670.08	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$14,670.08	\$14,670.08	\$0.00	\$0.00	\$0.00	\$0.00	\$14,670.08	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$218,509.04	\$218,509.04	\$0.00	\$0.00	\$0.00	\$0.00	\$218,509.04	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$218,509.04	\$218,509.04	\$0.00	\$0.00	\$0.00	\$0.00	\$218,509.04	\$0.00	\$0.00	\$0.00
TURISMO		\$428,695.20	\$438,684.03	\$867,379.23	\$46,238.00	\$67,792.50	\$46,238.00	\$0.00	\$821,141.23	\$46,238.00	\$46,238.00	\$0.00
PM020 DIRECCION DE DEPORTES												
1000	SERVICIOS PERSONALES	\$448,506.00	\$43,172.96	\$491,678.96	\$38,906.00	\$74,902.05	\$38,906.00	\$0.00	\$452,772.96	\$38,906.00	\$38,906.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$105,703.20	\$0.00	\$105,703.20	\$8,808.60	\$17,617.20	\$8,808.60	\$0.00	\$96,894.60	\$8,808.60	\$8,808.60	\$0.00
1130	Sueldos base al personal permanente	\$105,703.20	\$0.00	\$105,703.20	\$8,808.60	\$17,617.20	\$8,808.60	\$0.00	\$96,894.60	\$8,808.60	\$8,808.60	\$0.00
1131	Sueldo Base al Personal de Base	\$105,703.20	\$0.00	\$105,703.20	\$8,808.60	\$17,617.20	\$8,808.60	\$0.00	\$96,894.60	\$8,808.60	\$8,808.60	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$342,802.80	\$0.00	\$342,802.80	\$28,566.90	\$57,284.85	\$28,566.90	\$0.00	\$314,235.90	\$28,566.90	\$28,566.90	\$0.00
1220	Sueldos base al personal eventual	\$342,802.80	\$0.00	\$342,802.80	\$28,566.90	\$57,284.85	\$28,566.90	\$0.00	\$314,235.90	\$28,566.90	\$28,566.90	\$0.00
1221	Sueldos base al personal eventual	\$342,802.80	\$0.00	\$342,802.80	\$28,566.90	\$57,284.85	\$28,566.90	\$0.00	\$314,235.90	\$28,566.90	\$28,566.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$43,172.96	\$43,172.96	\$1,530.50	\$0.00	\$1,530.50	\$0.00	\$41,642.46	\$1,530.50	\$1,530.50	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$34,357.28	\$34,357.28	\$0.00	\$0.00	\$0.00	\$0.00	\$34,357.28	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$1,174.48	\$1,174.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,174.48	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1322	Gratificación de fin de año	\$0.00	\$33,182.80	\$33,182.80	\$0.00	\$0.00	\$0.00	\$0.00	\$33,182.80	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$8,815.68	\$8,815.68	\$1,530.50	\$0.00	\$1,530.50	\$0.00	\$7,285.18	\$1,530.50	\$1,530.50	\$0.00
1331	Horas extraordinarias	\$0.00	\$8,815.68	\$8,815.68	\$1,530.50	\$0.00	\$1,530.50	\$0.00	\$7,285.18	\$1,530.50	\$1,530.50	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$122,651.43	\$122,651.43	\$11,352.60	\$0.00	\$11,352.60	\$0.00	\$111,298.83	\$11,352.60	\$11,352.60	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$2,040.00	\$2,040.00	\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$2,040.00	\$2,040.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,040.00	\$2,040.00	\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$2,040.00	\$2,040.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,040.00	\$2,040.00	\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$2,040.00	\$2,040.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$5,285.99	\$5,285.99	\$474.00	\$0.00	\$474.00	\$0.00	\$4,811.99	\$474.00	\$474.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$2,014.50	\$2,014.50	\$474.00	\$0.00	\$474.00	\$0.00	\$1,540.50	\$474.00	\$474.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$2,014.50	\$2,014.50	\$474.00	\$0.00	\$474.00	\$0.00	\$1,540.50	\$474.00	\$474.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$2,991.50	\$2,991.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,991.50	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$2,991.50	\$2,991.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,991.50	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$279.99	\$279.99	\$0.00	\$0.00	\$0.00	\$0.00	\$279.99	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$279.99	\$279.99	\$0.00	\$0.00	\$0.00	\$0.00	\$279.99	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$19,268.00	\$19,268.00	\$959.60	\$0.00	\$959.60	\$0.00	\$18,308.40	\$959.60	\$959.60	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$19,268.00	\$19,268.00	\$959.60	\$0.00	\$959.60	\$0.00	\$18,308.40	\$959.60	\$959.60	\$0.00
2611	Combustibles	\$0.00	\$17,846.00	\$17,846.00	\$959.60	\$0.00	\$959.60	\$0.00	\$16,886.40	\$959.60	\$959.60	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$1,422.00	\$1,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,422.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$87,109.04	\$87,109.04	\$5,510.00	\$0.00	\$5,510.00	\$0.00	\$81,599.04	\$5,510.00	\$5,510.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$5,289.60	\$5,289.60	\$0.00	\$0.00	\$0.00	\$0.00	\$5,289.60	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$5,289.60	\$5,289.60	\$0.00	\$0.00	\$0.00	\$0.00	\$5,289.60	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$81,819.44	\$81,819.44	\$5,510.00	\$0.00	\$5,510.00	\$0.00	\$76,309.44	\$5,510.00	\$5,510.00	\$0.00
2731	Artículos deportivos	\$0.00	\$81,819.44	\$81,819.44	\$5,510.00	\$0.00	\$5,510.00	\$0.00	\$76,309.44	\$5,510.00	\$5,510.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$8,948.40	\$8,948.40	\$2,369.00	\$0.00	\$2,369.00	\$0.00	\$6,579.40	\$2,369.00	\$2,369.00	\$0.00
2910	Herramientas menores	\$0.00	\$374.00	\$374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$374.00	\$374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$8,574.40	\$8,574.40	\$2,369.00	\$0.00	\$2,369.00	\$0.00	\$6,205.40	\$2,369.00	\$2,369.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$8,574.40	\$8,574.40	\$2,369.00	\$0.00	\$2,369.00	\$0.00	\$6,205.40	\$2,369.00	\$2,369.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$99,896.95	\$99,896.95	\$9,016.00	\$0.00	\$9,016.00	\$0.00	\$90,880.95	\$9,016.00	\$9,016.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$84,033.00	\$84,033.00	\$9,016.00	\$0.00	\$9,016.00	\$0.00	\$75,017.00	\$9,016.00	\$9,016.00	\$0.00
3110	Energía eléctrica	\$0.00	\$84,033.00	\$84,033.00	\$9,016.00	\$0.00	\$9,016.00	\$0.00	\$75,017.00	\$9,016.00	\$9,016.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3111	Energía eléctrica	\$0.00	\$84,033.00	\$84,033.00	\$9,016.00	\$0.00	\$9,016.00	\$0.00	\$75,017.00	\$9,016.00	\$9,016.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,192.40	\$2,192.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.40	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,192.40	\$2,192.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.40	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,192.40	\$2,192.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.40	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$13,671.55	\$13,671.55	\$0.00	\$0.00	\$0.00	\$0.00	\$13,671.55	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,131.55	\$6,131.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,131.55	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,131.55	\$6,131.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,131.55	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
DIRECCION DE DEPORTES		\$448,506.00	\$265,721.34	\$714,227.34	\$59,274.60	\$74,902.05	\$59,274.60	\$0.00	\$654,952.74	\$59,274.60	\$59,274.60	\$0.00
PM021 DESARROLLO AGROPECUARIO												
1000	SERVICIOS PERSONALES	\$161,413.20	\$31,296.63	\$192,709.83	\$19,880.40	\$0.00	\$19,880.40	\$0.00	\$172,829.43	\$19,880.40	\$19,880.40	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$11,377.34	\$172,790.54	\$19,880.40	\$0.00	\$19,880.40	\$0.00	\$152,910.14	\$19,880.40	\$19,880.40	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$11,377.34	\$172,790.54	\$19,880.40	\$0.00	\$19,880.40	\$0.00	\$152,910.14	\$19,880.40	\$19,880.40	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$11,377.34	\$172,790.54	\$19,880.40	\$0.00	\$19,880.40	\$0.00	\$152,910.14	\$19,880.40	\$19,880.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$19,919.29	\$19,919.29	\$0.00	\$0.00	\$0.00	\$0.00	\$19,919.29	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$19,919.29	\$19,919.29	\$0.00	\$0.00	\$0.00	\$0.00	\$19,919.29	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$19,919.29	\$19,919.29	\$0.00	\$0.00	\$0.00	\$0.00	\$19,919.29	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$39,718.24	\$39,718.24	\$800.00	\$0.00	\$800.00	\$0.00	\$38,918.24	\$800.00	\$800.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$5,703.02	\$5,703.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,703.02	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,703.02	\$5,703.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,703.02	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,703.02	\$5,703.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,703.02	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$8,150.44	\$8,150.44	\$0.00	\$0.00	\$0.00	\$0.00	\$8,150.44	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$8,150.44	\$8,150.44	\$0.00	\$0.00	\$0.00	\$0.00	\$8,150.44	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$8,150.44	\$8,150.44	\$0.00	\$0.00	\$0.00	\$0.00	\$8,150.44	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$25,864.78	\$25,864.78	\$800.00	\$0.00	\$800.00	\$0.00	\$25,064.78	\$800.00	\$800.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$25,864.78	\$25,864.78	\$800.00	\$0.00	\$800.00	\$0.00	\$25,064.78	\$800.00	\$800.00	\$0.00
2611	Combustibles	\$0.00	\$23,724.78	\$23,724.78	\$800.00	\$0.00	\$800.00	\$0.00	\$22,924.78	\$800.00	\$800.00	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$2,140.00	\$2,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$16,935.50	\$16,935.50	\$0.00	\$0.00	\$0.00	\$0.00	\$16,935.50	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,289.90	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,289.90	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,289.90	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$14,369.60	\$14,369.60	\$0.00	\$0.00	\$0.00	\$0.00	\$14,369.60	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$9,668.64	\$9,668.64	\$0.00	\$0.00	\$0.00	\$0.00	\$9,668.64	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$9,668.64	\$9,668.64	\$0.00	\$0.00	\$0.00	\$0.00	\$9,668.64	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$4,700.96	\$4,700.96	\$0.00	\$0.00	\$0.00	\$0.00	\$4,700.96	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$4,700.96	\$4,700.96	\$0.00	\$0.00	\$0.00	\$0.00	\$4,700.96	\$0.00	\$0.00	\$0.00
DESARROLLO AGROPECUARIO		\$161,413.20	\$87,950.37	\$249,363.57	\$20,680.40	\$0.00	\$20,680.40	\$0.00	\$228,683.17	\$20,680.40	\$20,680.40	\$0.00
PM022 DIRECCION DE SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$223,837.20	\$16,314.94	\$240,152.14	\$18,204.73	\$37,753.67	\$18,204.73	\$0.00	\$221,947.41	\$18,204.73	\$18,204.73	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$10,403.10	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1130	Sueldos base al personal permanente	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$10,403.10	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1131	Sueldo Base al Personal de Base	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$10,403.10	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,002.73	\$27,350.57	\$13,002.73	\$0.00	\$148,410.47	\$13,002.73	\$13,002.73	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,002.73	\$27,350.57	\$13,002.73	\$0.00	\$148,410.47	\$13,002.73	\$13,002.73	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,002.73	\$27,350.57	\$13,002.73	\$0.00	\$148,410.47	\$13,002.73	\$13,002.73	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$16,314.94	\$16,314.94	\$0.00	\$0.00	\$0.00	\$0.00	\$16,314.94	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$16,314.94	\$16,314.94	\$0.00	\$0.00	\$0.00	\$0.00	\$16,314.94	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$693.60	\$693.60	\$0.00	\$0.00	\$0.00	\$0.00	\$693.60	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$42,685.00	\$42,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,685.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$19,220.01	\$19,220.01	\$0.00	\$0.00	\$0.00	\$0.00	\$19,220.01	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$19,220.01	\$19,220.01	\$0.00	\$0.00	\$0.00	\$0.00	\$19,220.01	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$19,220.01	\$19,220.01	\$0.00	\$0.00	\$0.00	\$0.00	\$19,220.01	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,108.00	\$2,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,108.00	\$2,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	Gasto										Pagado	Deuda
2211	Productos alimenticios para personas	\$0.00	\$2,108.00	\$2,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$21,356.99	\$21,356.99	\$0.00	\$0.00	\$0.00	\$0.00	\$21,356.99	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$21,356.99	\$21,356.99	\$0.00	\$0.00	\$0.00	\$0.00	\$21,356.99	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$21,356.99	\$21,356.99	\$0.00	\$0.00	\$0.00	\$0.00	\$21,356.99	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$186,592.37	\$186,592.37	\$9,760.00	\$0.00	\$9,760.00	\$0.00	\$176,832.37	\$9,760.00	\$9,760.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$137,481.00	\$137,481.00	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$136,072.00	\$1,409.00	\$1,409.00	\$0.00
3110	Energía eléctrica	\$0.00	\$126,711.00	\$126,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,711.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$126,711.00	\$126,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,711.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$10,770.00	\$10,770.00	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$9,361.00	\$1,409.00	\$1,409.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$10,770.00	\$10,770.00	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$9,361.00	\$1,409.00	\$1,409.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,366.55	\$2,366.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,366.55	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,366.55	\$2,366.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,366.55	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,366.55	\$2,366.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,366.55	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$46,744.82	\$46,744.82	\$8,351.00	\$0.00	\$8,351.00	\$0.00	\$38,393.82	\$8,351.00	\$8,351.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$10,189.96	\$10,189.96	\$143.00	\$0.00	\$143.00	\$0.00	\$10,046.96	\$143.00	\$143.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$10,189.96	\$10,189.96	\$143.00	\$0.00	\$143.00	\$0.00	\$10,046.96	\$143.00	\$143.00	\$0.00
3750	Viáticos en el país	\$0.00	\$22,296.86	\$22,296.86	\$6,984.00	\$0.00	\$6,984.00	\$0.00	\$15,312.86	\$6,984.00	\$6,984.00	\$0.00
3751	Viáticos en el país	\$0.00	\$22,296.86	\$22,296.86	\$6,984.00	\$0.00	\$6,984.00	\$0.00	\$15,312.86	\$6,984.00	\$6,984.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$14,258.00	\$14,258.00	\$1,224.00	\$0.00	\$1,224.00	\$0.00	\$13,034.00	\$1,224.00	\$1,224.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$14,258.00	\$14,258.00	\$1,224.00	\$0.00	\$1,224.00	\$0.00	\$13,034.00	\$1,224.00	\$1,224.00	\$0.00
DIRECCION DE SEGURIDAD PUBLICA		\$223,837.20	\$245,592.31	\$469,429.51	\$27,964.73	\$37,753.67	\$27,964.73	\$0.00	\$441,464.78	\$27,964.73	\$27,964.73	\$0.00
PM023 EDUCACION												
1000	SERVICIOS PERSONALES	\$1,003,820.40	\$43,444.96	\$1,047,265.36	\$83,651.70	\$156,672.64	\$83,651.70	\$0.00	\$963,613.66	\$83,651.70	\$83,651.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$647,953.20	\$0.00	\$647,953.20	\$53,996.10	\$107,240.40	\$53,996.10	\$0.00	\$593,957.10	\$53,996.10	\$53,996.10	\$0.00
1130	Sueldos base al personal permanente	\$647,953.20	\$0.00	\$647,953.20	\$53,996.10	\$107,240.40	\$53,996.10	\$0.00	\$593,957.10	\$53,996.10	\$53,996.10	\$0.00
1131	Sueldo Base al Personal de Base	\$647,953.20	\$0.00	\$647,953.20	\$53,996.10	\$107,240.40	\$53,996.10	\$0.00	\$593,957.10	\$53,996.10	\$53,996.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$355,867.20	\$0.00	\$355,867.20	\$29,655.60	\$49,432.24	\$29,655.60	\$0.00	\$326,211.60	\$29,655.60	\$29,655.60	\$0.00
1220	Sueldos base al personal eventual	\$355,867.20	\$0.00	\$355,867.20	\$29,655.60	\$49,432.24	\$29,655.60	\$0.00	\$326,211.60	\$29,655.60	\$29,655.60	\$0.00
1221	Sueldos base al personal eventual	\$355,867.20	\$0.00	\$355,867.20	\$29,655.60	\$49,432.24	\$29,655.60	\$0.00	\$326,211.60	\$29,655.60	\$29,655.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$43,444.96	\$43,444.96	\$0.00	\$0.00	\$0.00	\$0.00	\$43,444.96	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$40,765.46	\$40,765.46	\$0.00	\$0.00	\$0.00	\$0.00	\$40,765.46	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$7,199.48	\$7,199.48	\$0.00	\$0.00	\$0.00	\$0.00	\$7,199.48	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$33,565.98	\$33,565.98	\$0.00	\$0.00	\$0.00	\$0.00	\$33,565.98	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$2,679.50	\$2,679.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,679.50	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$2,679.50	\$2,679.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,679.50	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$14,402.00	\$14,402.00	\$900.00	\$0.00	\$900.00	\$0.00	\$13,502.00	\$900.00	\$900.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$7,502.00	\$7,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,502.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,502.00	\$7,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,502.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,502.00	\$7,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,502.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$6,900.00	\$6,900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$6,000.00	\$900.00	\$900.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$6,900.00	\$6,900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$6,000.00	\$900.00	\$900.00	\$0.00
2611	Combustibles	\$0.00	\$6,900.00	\$6,900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$6,000.00	\$900.00	\$900.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$72,734.30	\$72,734.30	\$12,250.00	\$0.00	\$12,250.00	\$0.00	\$60,484.30	\$12,250.00	\$12,250.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$49,521.00	\$49,521.00	\$11,147.00	\$0.00	\$11,147.00	\$0.00	\$38,374.00	\$11,147.00	\$11,147.00	\$0.00
3110	Energía eléctrica	\$0.00	\$35,331.00	\$35,331.00	\$9,738.00	\$0.00	\$9,738.00	\$0.00	\$25,593.00	\$9,738.00	\$9,738.00	\$0.00
3111	Energía eléctrica	\$0.00	\$35,331.00	\$35,331.00	\$9,738.00	\$0.00	\$9,738.00	\$0.00	\$25,593.00	\$9,738.00	\$9,738.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$14,190.00	\$14,190.00	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$12,781.00	\$1,409.00	\$1,409.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$14,190.00	\$14,190.00	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$12,781.00	\$1,409.00	\$1,409.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, comunicaciones, computación y electrónica	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, comunicaciones, computación y electrónica	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$4,203.00	\$4,203.00	\$1,103.00	\$0.00	\$1,103.00	\$0.00	\$3,100.00	\$1,103.00	\$1,103.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,500.00	\$3,500.00	\$400.00	\$0.00	\$400.00	\$0.00	\$3,100.00	\$400.00	\$400.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$3,500.00	\$3,500.00	\$400.00	\$0.00	\$400.00	\$0.00	\$3,100.00	\$400.00	\$400.00	\$0.00
3750	Viáticos en el país	\$0.00	\$703.00	\$703.00	\$703.00	\$0.00	\$703.00	\$0.00	\$0.00	\$703.00	\$703.00	\$0.00
3751	Viáticos en el país	\$0.00	\$703.00	\$703.00	\$703.00	\$0.00	\$703.00	\$0.00	\$0.00	\$703.00	\$703.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$12,514.30	\$12,514.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,514.30	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$12,514.30	\$12,514.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,514.30	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$12,514.30	\$12,514.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,514.30	\$0.00	\$0.00	\$0.00
EDUCACION		\$1,003,820.40	\$130,581.26	\$1,134,401.66	\$96,801.70	\$156,672.64	\$96,801.70	\$0.00	\$1,037,599.96	\$96,801.70	\$96,801.70	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PM024 APOYO MINISTERIO PUBLICO Y FINANZAS												
1000	SERVICIOS PERSONALES	\$197,262.00	\$2,191.80	\$199,453.80	\$16,438.50	\$32,877.00	\$16,438.50	\$0.00	\$183,015.30	\$16,438.50	\$16,438.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$197,262.00	\$0.00	\$197,262.00	\$16,438.50	\$32,877.00	\$16,438.50	\$0.00	\$180,823.50	\$16,438.50	\$16,438.50	\$0.00
1130	Sueldos base al personal permanente	\$197,262.00	\$0.00	\$197,262.00	\$16,438.50	\$32,877.00	\$16,438.50	\$0.00	\$180,823.50	\$16,438.50	\$16,438.50	\$0.00
1131	Sueldo Base al Personal de Base	\$197,262.00	\$0.00	\$197,262.00	\$16,438.50	\$32,877.00	\$16,438.50	\$0.00	\$180,823.50	\$16,438.50	\$16,438.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$2,191.80	\$2,191.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,191.80	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$2,191.80	\$2,191.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,191.80	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$2,191.80	\$2,191.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,191.80	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$11,400.00	\$11,400.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$10,260.00	\$1,140.00	\$1,140.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$11,400.00	\$11,400.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$10,260.00	\$1,140.00	\$1,140.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$11,400.00	\$11,400.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$10,260.00	\$1,140.00	\$1,140.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$11,400.00	\$11,400.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$10,260.00	\$1,140.00	\$1,140.00	\$0.00
APOYO MINISTERIO PUBLICO Y FINA		\$197,262.00	\$13,591.80	\$210,853.80	\$17,578.50	\$32,877.00	\$17,578.50	\$0.00	\$193,275.30	\$17,578.50	\$17,578.50	\$0.00
PM026 ICAT												
1000	SERVICIOS PERSONALES	\$375,663.60	\$79,841.94	\$455,505.54	\$44,641.73	\$12,208.40	\$44,641.73	\$0.00	\$410,863.81	\$44,641.73	\$44,641.73	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$94,248.00	\$0.00	\$94,248.00	\$7,592.20	\$12,208.40	\$7,592.20	\$0.00	\$86,655.80	\$7,592.20	\$7,592.20	\$0.00
1130	Sueldos base al personal permanente	\$94,248.00	\$0.00	\$94,248.00	\$7,592.20	\$12,208.40	\$7,592.20	\$0.00	\$86,655.80	\$7,592.20	\$7,592.20	\$0.00
1131	Sueldo Base al Personal de Base	\$94,248.00	\$0.00	\$94,248.00	\$7,592.20	\$12,208.40	\$7,592.20	\$0.00	\$86,655.80	\$7,592.20	\$7,592.20	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$281,415.60	\$44,480.06	\$325,895.66	\$37,049.53	\$0.00	\$37,049.53	\$0.00	\$288,846.13	\$37,049.53	\$37,049.53	\$0.00
1220	Sueldos base al personal eventual	\$281,415.60	\$44,480.06	\$325,895.66	\$37,049.53	\$0.00	\$37,049.53	\$0.00	\$288,846.13	\$37,049.53	\$37,049.53	\$0.00
1221	Sueldos base al personal eventual	\$281,415.60	\$44,480.06	\$325,895.66	\$37,049.53	\$0.00	\$37,049.53	\$0.00	\$288,846.13	\$37,049.53	\$37,049.53	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$35,361.88	\$35,361.88	\$0.00	\$0.00	\$0.00	\$0.00	\$35,361.88	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$35,361.88	\$35,361.88	\$0.00	\$0.00	\$0.00	\$0.00	\$35,361.88	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$1,047.20	\$1,047.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047.20	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$34,314.68	\$34,314.68	\$0.00	\$0.00	\$0.00	\$0.00	\$34,314.68	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$51,568.55	\$51,568.55	\$3,621.55	\$21.00	\$3,621.55	\$0.00	\$47,947.00	\$3,621.55	\$3,621.55	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$13,849.01	\$13,849.01	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$12,599.01	\$1,250.00	\$1,250.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,849.01	\$13,849.01	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$12,599.01	\$1,250.00	\$1,250.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,849.01	\$13,849.01	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$12,599.01	\$1,250.00	\$1,250.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,447.00	\$4,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,447.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,447.00	\$4,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,447.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,447.00	\$4,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,447.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$15,433.00	\$15,433.00	\$355.01	\$0.00	\$355.01	\$0.00	\$15,077.99	\$355.01	\$355.01	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$845.00	\$845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$845.00	\$845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$1,212.01	\$1,212.01	\$235.01	\$0.00	\$235.01	\$0.00	\$977.00	\$235.01	\$235.01	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$1,212.01	\$1,212.01	\$235.01	\$0.00	\$235.01	\$0.00	\$977.00	\$235.01	\$235.01	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$1,916.00	\$1,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,916.00	\$1,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$161.50	\$161.50	\$0.00	\$0.00	\$0.00	\$0.00	\$161.50	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$161.50	\$161.50	\$0.00	\$0.00	\$0.00	\$0.00	\$161.50	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,298.49	\$11,298.49	\$120.00	\$0.00	\$120.00	\$0.00	\$11,178.49	\$120.00	\$120.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,298.49	\$11,298.49	\$120.00	\$0.00	\$120.00	\$0.00	\$11,178.49	\$120.00	\$120.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$16,549.54	\$16,549.54	\$2,016.54	\$0.00	\$2,016.54	\$0.00	\$14,533.00	\$2,016.54	\$2,016.54	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$16,549.54	\$16,549.54	\$2,016.54	\$0.00	\$2,016.54	\$0.00	\$14,533.00	\$2,016.54	\$2,016.54	\$0.00
2611	Combustibles	\$0.00	\$16,549.54	\$16,549.54	\$2,016.54	\$0.00	\$2,016.54	\$0.00	\$14,533.00	\$2,016.54	\$2,016.54	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$940.00	\$940.00	\$0.00	\$21.00	\$0.00	\$0.00	\$940.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$940.00	\$940.00	\$0.00	\$21.00	\$0.00	\$0.00	\$940.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$940.00	\$940.00	\$0.00	\$21.00	\$0.00	\$0.00	\$940.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$39,617.06	\$39,617.06	\$4,831.00	\$0.00	\$4,831.00	\$0.00	\$34,786.06	\$4,831.00	\$4,831.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$32,788.00	\$32,788.00	\$4,831.00	\$0.00	\$4,831.00	\$0.00	\$27,957.00	\$4,831.00	\$4,831.00	\$0.00
3110	Energía eléctrica	\$0.00	\$32,788.00	\$32,788.00	\$4,831.00	\$0.00	\$4,831.00	\$0.00	\$27,957.00	\$4,831.00	\$4,831.00	\$0.00
3111	Energía eléctrica	\$0.00	\$32,788.00	\$32,788.00	\$4,831.00	\$0.00	\$4,831.00	\$0.00	\$27,957.00	\$4,831.00	\$4,831.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,519.60	\$1,519.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519.60	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,519.60	\$1,519.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519.60	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,519.60	\$1,519.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519.60	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,896.66	\$2,896.66	\$0.00	\$0.00	\$0.00	\$0.00	\$2,896.66	\$0.00	\$0.00	\$0.00



Usr: ENE

Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3720	Pasajes terrestres	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,596.66	\$1,596.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,596.66	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,596.66	\$1,596.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,596.66	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,412.80	\$2,412.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.80	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,412.80	\$2,412.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.80	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,412.80	\$2,412.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.80	\$0.00	\$0.00	\$0.00
ICAT		\$375,663.60	\$171,027.55	\$546,691.15	\$53,094.28	\$12,229.40	\$53,094.28	\$0.00	\$493,596.87	\$53,094.28	\$53,094.28	\$0.00
PM028 ECOLOGIA												
1000	SERVICIOS PERSONALES	\$161,413.20	\$15,376.18	\$176,789.38	\$26,813.71	\$16,116.45	\$26,813.71	\$0.00	\$149,975.67	\$26,813.71	\$26,813.71	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$24,776.66	\$16,116.45	\$24,776.66	\$0.00	\$136,636.54	\$24,776.66	\$24,776.66	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$24,776.66	\$16,116.45	\$24,776.66	\$0.00	\$136,636.54	\$24,776.66	\$24,776.66	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$24,776.66	\$16,116.45	\$24,776.66	\$0.00	\$136,636.54	\$24,776.66	\$24,776.66	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$15,376.18	\$15,376.18	\$2,037.05	\$0.00	\$2,037.05	\$0.00	\$13,339.13	\$2,037.05	\$2,037.05	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$13,339.13	\$13,339.13	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.13	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$13,339.13	\$13,339.13	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.13	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$2,037.05	\$2,037.05	\$2,037.05	\$0.00	\$2,037.05	\$0.00	\$0.00	\$2,037.05	\$2,037.05	\$0.00
1331	Horas extraordinarias	\$0.00	\$2,037.05	\$2,037.05	\$2,037.05	\$0.00	\$2,037.05	\$0.00	\$0.00	\$2,037.05	\$2,037.05	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$35,043.91	\$35,043.91	\$400.00	\$0.00	\$400.00	\$0.00	\$34,643.91	\$400.00	\$400.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,087.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,087.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,087.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$12,105.00	\$12,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,105.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$12,105.00	\$12,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,105.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$12,105.00	\$12,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,105.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$19,851.91	\$19,851.91	\$400.00	\$0.00	\$400.00	\$0.00	\$19,451.91	\$400.00	\$400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$19,851.91	\$19,851.91	\$400.00	\$0.00	\$400.00	\$0.00	\$19,451.91	\$400.00	\$400.00	\$0.00
2611	Combustibles	\$0.00	\$19,851.91	\$19,851.91	\$400.00	\$0.00	\$400.00	\$0.00	\$19,451.91	\$400.00	\$400.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$9,802.85	\$9,802.85	\$0.00	\$0.00	\$0.00	\$0.00	\$9,802.85	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$4,141.00	\$4,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,141.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,141.00	\$4,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,141.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,141.00	\$4,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,141.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,565.86	\$1,565.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.86	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,565.86	\$1,565.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.86	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,565.86	\$1,565.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.86	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$4,095.99	\$4,095.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,095.99	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,999.99	\$2,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$2,999.99	\$2,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.99	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,096.00	\$1,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,096.00	\$1,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
ECOLOGIA		\$161,413.20	\$228,059.13	\$389,472.33	\$27,213.71	\$16,116.45	\$27,213.71	\$0.00	\$362,258.62	\$27,213.71	\$27,213.71	\$0.00
PM031 TRANSPARENCIA												
1000	SERVICIOS PERSONALES	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
TRANSPARENCIA		\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
PM033 GIROS MERCANTILES												
1000	SERVICIOS PERSONALES	\$293,468.40	-\$50,530.60	\$242,937.80	\$24,088.88	\$0.00	\$24,088.88	\$0.00	\$218,848.92	\$24,088.88	\$24,088.88	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$293,468.40	-\$66,151.94	\$227,316.46	\$24,088.88	\$0.00	\$24,088.88	\$0.00	\$203,227.58	\$24,088.88	\$24,088.88	\$0.00
1220	Sueldos base al personal eventual	\$293,468.40	-\$66,151.94	\$227,316.46	\$24,088.88	\$0.00	\$24,088.88	\$0.00	\$203,227.58	\$24,088.88	\$24,088.88	\$0.00
1221	Sueldos base al personal eventual	\$293,468.40	-\$66,151.94	\$227,316.46	\$24,088.88	\$0.00	\$24,088.88	\$0.00	\$203,227.58	\$24,088.88	\$24,088.88	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$15,621.34	\$15,621.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,621.34	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$18,100.00	\$18,100.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$16,300.00	\$1,800.00	\$1,800.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$18,100.00	\$18,100.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$16,300.00	\$1,800.00	\$1,800.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$18,100.00	\$18,100.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$16,300.00	\$1,800.00	\$1,800.00	\$0.00
2611	Combustibles	\$0.00	\$18,100.00	\$18,100.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$16,300.00	\$1,800.00	\$1,800.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,455.00	\$1,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$1,455.00	\$1,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$655.00	\$655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$655.00	\$655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.00	\$0.00	\$0.00	\$0.00
GIROS MERCANTILES		\$293,468.40	-\$30,975.60	\$262,492.80	\$25,888.88	\$0.00	\$25,888.88	\$0.00	\$236,603.92	\$25,888.88	\$25,888.88	\$0.00
PM034 DIRECCION DE ALCOHOLES												
1000	SERVICIOS PERSONALES	\$0.00	\$124,193.33	\$124,193.33	\$0.00	\$94,906.30	\$0.00	\$0.00	\$124,193.33	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$111,413.20	\$111,413.20	\$0.00	\$94,906.30	\$0.00	\$0.00	\$111,413.20	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$111,413.20	\$111,413.20	\$0.00	\$94,906.30	\$0.00	\$0.00	\$111,413.20	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$111,413.20	\$111,413.20	\$0.00	\$94,906.30	\$0.00	\$0.00	\$111,413.20	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$12,780.13	\$12,780.13	\$0.00	\$0.00	\$0.00	\$0.00	\$12,780.13	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$12,780.13	\$12,780.13	\$0.00	\$0.00	\$0.00	\$0.00	\$12,780.13	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$12,780.13	\$12,780.13	\$0.00	\$0.00	\$0.00	\$0.00	\$12,780.13	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$22,969.72	\$22,969.72	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$21,469.72	\$1,500.00	\$1,500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$22,969.72	\$22,969.72	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$21,469.72	\$1,500.00	\$1,500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$22,969.72	\$22,969.72	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$21,469.72	\$1,500.00	\$1,500.00	\$0.00
2611	Combustibles	\$0.00	\$22,969.72	\$22,969.72	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$21,469.72	\$1,500.00	\$1,500.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,263.19	\$2,263.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,263.19	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,263.19	\$2,263.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,263.19	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,263.19	\$2,263.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,263.19	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,263.19	\$2,263.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,263.19	\$0.00	\$0.00	\$0.00
DIRECCION DE ALCOHOLES		\$0.00	\$149,426.24	\$149,426.24	\$1,500.00	\$94,906.30	\$1,500.00	\$0.00	\$147,926.24	\$1,500.00	\$1,500.00	\$0.00



Usr: ENE

Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/oct./2025

Fecha y hora de Impresión | 06/ene./2026
02:04 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2025	Presupuesto Vigente Al 31/oct./2025	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$104,116,021.35	\$197,408.84	\$104,313,430.19	\$6,757,472.78	\$31,988,642.73	\$6,757,472.75	\$0.03	\$97,555,957.44	\$6,757,472.75	\$6,757,472.75	\$0.00