



**MUNICIPIO DE XILITLA  
ESTADO DE SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Funcional (Finalidad y Función)**

| Del 01/ene./2025 Al 30/sep./2025

Fecha y 01/oct./2025

hora de Impresión 03:45 p. m.

Usr: TRANSPARENCIA

Rep: rptEstadoPresupuestoEgresos\_FN3

| Concepto  | Egresos                 |                              |                         |                        |                        | Subejercicio            |
|---|-------------------------|------------------------------|-------------------------|------------------------|------------------------|-------------------------|
|   | Aprobado                | Ampliaciones / (Reducciones) | Modificado              | Devengado              | Pagado                 |                         |
|   | 1                       | 2                            | 3=(1+2)                 | 4                      | 5                      |                         |
| <b>GOBIERNO</b>   | <b>\$149,585,558.00</b> | <b>\$18,673,437.01</b>       | <b>\$168,258,995.01</b> | <b>\$99,782,968.30</b> | <b>\$99,065,170.79</b> | <b>\$68,476,026.71</b>  |
| LEGISLACIÓN   | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| JUSTICIA  | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO   | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| RELACIONES EXTERIORES   | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| ASUNTOS FINANCIEROS Y HACENDARIOS   | \$131,699,398.00        | \$12,566,699.58              | \$144,266,097.58        | \$85,106,389.38        | \$84,388,591.87        | \$59,159,708.20         |
| SEGURIDAD NACIONAL  | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR  | \$17,886,160.00         | \$6,106,737.43               | \$23,992,897.43         | \$14,676,578.92        | \$14,676,578.92        | \$9,316,318.51          |
| OTROS SERVICIOS GENERALES   | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>DESARROLLO SOCIAL</b>  | <b>\$188,107,254.00</b> | <b>-\$6,555,097.63</b>       | <b>\$181,552,156.37</b> | <b>\$35,714,979.44</b> | <b>\$35,714,979.44</b> | <b>\$145,837,176.93</b> |
| PROTECCIÓN AMBIENTAL  | \$0.00                  | \$7,853,000.00               | \$7,853,000.00          | \$3,674,738.36         | \$3,674,738.36         | \$4,178,261.64          |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD   | \$172,242,254.00        | -\$15,958,614.74             | \$156,283,639.26        | \$23,543,048.16        | \$23,543,048.16        | \$132,740,591.10        |
| SALUD   | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES  | \$0.00                  | \$3,028,259.08               | \$3,028,259.08          | \$1,335,139.81         | \$1,335,139.81         | \$1,693,119.27          |
| EDUCACIÓN   | \$0.00                  | \$3,364,558.89               | \$3,364,558.89          | \$2,329,337.86         | \$2,329,337.86         | \$1,035,221.03          |
| PROTECCIÓN SOCIAL   | \$15,865,000.00         | -\$4,842,300.86              | \$11,022,699.14         | \$4,832,715.25         | \$4,832,715.25         | \$6,189,983.89          |
| OTROS ASUNTOS SOCIALES  | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>DESARROLLO ECONÓMICO</b>   | <b>\$0.00</b>           | <b>\$2,431,576.06</b>        | <b>\$2,431,576.06</b>   | <b>\$431,576.06</b>    | <b>\$431,576.06</b>    | <b>\$2,000,000.00</b>   |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL  | \$0.00                  | \$2,000,000.00               | \$2,000,000.00          | \$0.00                 | \$0.00                 | \$2,000,000.00          |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA  | \$0.00                  | \$288,260.00                 | \$288,260.00            | \$288,260.00           | \$288,260.00           | \$0.00                  |
| COMBUSTIBLES Y ENERGÍA  | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN  | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| TRANSPORTE  | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| COMUNICACIONES  | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| TURISMO   | \$0.00                  | \$143,316.06                 | \$143,316.06            | \$143,316.06           | \$143,316.06           | \$0.00                  |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN  | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS   | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>  | <b>\$8,658,790.00</b>   | <b>-\$401,886.79</b>         | <b>\$8,256,903.21</b>   | <b>\$4,523,760.19</b>  | <b>\$4,523,760.19</b>  | <b>\$3,733,143.02</b>   |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| SANEAMIENTO DEL SISTEMA FINANCIERO  | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES   | \$8,658,790.00          | -\$401,886.79                | \$8,256,903.21          | \$4,523,760.19         | \$4,523,760.19         | \$3,733,143.02          |



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|                        | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
|                        | 1                       | 2                               | 3=(1+2)                 | 4                       | 5                       | 6 = ( 3 - 4 )           |
| <b>Total del Gasto</b> | <b>\$346,351,602.00</b> | <b>\$14,148,028.65</b>          | <b>\$360,499,630.65</b> | <b>\$140,453,283.99</b> | <b>\$139,735,486.48</b> | <b>\$220,046,346.66</b> |