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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/jun./2025 Al 30/jun./2025

Fecha y hora de Impresión | 28/jul./2025
09:14 a. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
BN BENEFICIARIOS RAMO 33											
DESARROLLO SOCIAL	\$0.00	\$315,000.00	\$315,000.00	\$175,000.00	\$70,000.00	\$175,000.00	\$0.00	\$140,000.00	\$175,000.00	\$175,000.00	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$315,000.00	\$315,000.00	\$175,000.00	\$70,000.00	\$175,000.00	\$0.00	\$140,000.00	\$175,000.00	\$175,000.00	\$0.00
O1438 ADQUISICIÓN DE FERTILIZANTE FOLIAR	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
O1439 ADQUISICIÓN DE ROLLOS DE ALAMBRE DE P	\$0.00	\$245,000.00	\$245,000.00	\$175,000.00	\$70,000.00	\$175,000.00	\$0.00	\$70,000.00	\$175,000.00	\$175,000.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$0.00	\$315,000.00	\$315,000.00	\$175,000.00	\$70,000.00	\$175,000.00	\$0.00	\$140,000.00	\$175,000.00	\$175,000.00	\$0.00
DESARROLLO ECONÓMICO	\$0.00	\$156,000.00	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$156,000.00	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
O1440 ADQUISICIÓN DE TINACOS DE 750 LITROS	\$0.00	\$156,000.00	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PES	\$0.00	\$156,000.00	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
BENEFICIARIOS RAMO 33	\$0.00	\$471,000.00	\$471,000.00	\$175,000.00	\$226,000.00	\$175,000.00	\$0.00	\$296,000.00	\$175,000.00	\$175,000.00	\$0.00
CN CONVENIOS											
DESARROLLO SOCIAL	\$6,400,000.00	-\$471,000.00	\$5,929,000.00	\$11,368.88	\$5,031,133.99	\$11,368.88	\$0.00	\$5,917,631.12	\$11,368.88	\$11,368.88	\$0.00
2100 PROTECCIÓN AMBIENTAL											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$918,630.00	\$918,630.00	\$11,368.88	\$20,763.99	\$11,368.88	\$0.00	\$907,261.12	\$11,368.88	\$11,368.88	\$0.00
S1005 CONVENIO CONAFOR COMBATE A INCENDIO	\$0.00	\$918,630.00	\$918,630.00	\$11,368.88	\$20,763.99	\$11,368.88	\$0.00	\$907,261.12	\$11,368.88	\$11,368.88	\$0.00
PROTECCIÓN AMBIENTAL	\$0.00	\$918,630.00	\$918,630.00	\$11,368.88	\$20,763.99	\$11,368.88	\$0.00	\$907,261.12	\$11,368.88	\$11,368.88	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$6,400,000.00	-\$1,389,630.00	\$5,010,370.00	\$0.00	\$5,010,370.00	\$0.00	\$0.00	\$5,010,370.00	\$0.00	\$0.00	\$0.00
O1703 OBRAS POR PROGRAMAR CONVENIOS	\$6,400,000.00	-\$1,389,630.00	\$5,010,370.00	\$0.00	\$5,010,370.00	\$0.00	\$0.00	\$5,010,370.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$6,400,000.00	-\$1,389,630.00	\$5,010,370.00	\$0.00	\$5,010,370.00	\$0.00	\$0.00	\$5,010,370.00	\$0.00	\$0.00	\$0.00
CONVENIOS	\$6,400,000.00	-\$471,000.00	\$5,929,000.00	\$11,368.88	\$5,031,133.99	\$11,368.88	\$0.00	\$5,917,631.12	\$11,368.88	\$11,368.88	\$0.00
FI0 INFRAESTRUCTURA											
GOBIERNO	\$771,000.00	-\$150,000.00	\$621,000.00	\$43,785.30	\$427,950.26	\$43,785.30	\$0.00	\$577,214.70	\$43,785.30	\$43,785.30	\$0.00
1500 ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000 4° EJE GOBIERNO RESPONSABLE PARA	\$771,000.00	-\$150,000.00	\$621,000.00	\$43,785.30	\$427,950.26	\$43,785.30	\$0.00	\$577,214.70	\$43,785.30	\$43,785.30	\$0.00
A1081 ADMINISTRACIÓN FISM (GASTOS POR PROGI	\$771,000.00	-\$643,000.00	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$0.00
O1409 SERVICIOS DE INSTALACIÓN, REPARACION, M	\$0.00	\$450,000.00	\$450,000.00	\$34,788.95	\$278,793.86	\$34,788.95	\$0.00	\$415,211.05	\$34,788.95	\$34,788.95	\$0.00



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Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ramo o Dependencia/ Función/ institucional	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
O1411	COMBUSTIBLES, SERVICIOS Y REFACCIONES	\$0.00	\$43,000.00	\$43,000.00	\$8,996.35	\$21,156.40	\$8,996.35	\$0.00	\$34,003.65	\$8,996.35	\$8,996.35	\$0.00
ASUNTOS FINANCIEROS Y HACENDAS		\$771,000.00	-\$150,000.00	\$621,000.00	\$43,785.30	\$427,950.26	\$43,785.30	\$0.00	\$577,214.70	\$43,785.30	\$43,785.30	\$0.00
DESARROLLO SOCIAL		\$23,331,675.63	-\$2,003,15...	\$21,328,522.00	\$701,766.87	\$19,757,193.61	\$701,766.87	\$0.00	\$20,626,755.13	\$701,766.87	\$701,766.87	\$0.00
2100	PROTECCIÓN AMBIENTAL											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$829,894.37	\$829,894.37	\$559,597.04	\$150,327.81	\$559,597.04	\$0.00	\$270,297.33	\$559,597.04	\$559,597.04	\$0.00
O1417	CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$523,839.82	\$523,839.82	\$387,173.43	\$16,696.87	\$387,173.43	\$0.00	\$136,666.39	\$387,173.43	\$387,173.43	\$0.00
O1418	CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$306,054.55	\$306,054.55	\$172,423.61	\$133,630.94	\$172,423.61	\$0.00	\$133,630.94	\$172,423.61	\$172,423.61	\$0.00
PROTECCIÓN AMBIENTAL		\$0.00	\$829,894.37	\$829,894.37	\$559,597.04	\$150,327.81	\$559,597.04	\$0.00	\$270,297.33	\$559,597.04	\$559,597.04	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$23,331,675.63	-\$5,133,048...	\$18,198,627.63	\$142,169.83	\$17,306,865.80	\$142,169.83	\$0.00	\$18,056,457.80	\$142,169.83	\$142,169.83	\$0.00
O1410	SERVICIOS DE DISEÑO, ARQUITECTURA, ING	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O1412	REHABILITACIÓN DE TECHADO EN BIENES PI	\$0.00	\$850,000.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00
O1413	REHABILITACIÓN DE CENTRO INTEGRADOR I	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
O1414	REHABILITACIÓN DE CENTRO INTEGRADOR I	\$0.00	\$200,000.00	\$200,000.00	\$90,633.50	\$109,366.50	\$90,633.50	\$0.00	\$109,366.50	\$90,633.50	\$90,633.50	\$0.00
O1415	REHABILITACIÓN DE EQUIPO DE BOMBEO DE	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
O1416	AMPLIACIÓN DE RED DE DISTRUBUCIÓN DE /	\$0.00	\$157,916.16	\$157,916.16	\$0.00	\$157,916.16	\$0.00	\$0.00	\$157,916.16	\$0.00	\$0.00	\$0.00
O1419	REHABILITACIÓN DE CALLES EN LA COLONIA	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
O1420	EQUIPAMIENTO CON LUMINARIAS Y ACCESO	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$136.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
O1422	REHABILITACIÓN DE CAMINO RURAL EL SABI	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
O1423	REHABILITACIÓN DE TECHO FIRME (ADQUIS	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$272.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
O1443	REHABILITACIÓN DE TECHADO EN BIENES PI	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
O1446	PAVIMENTACIÓN A BASE DE HUELLAS DE CO	\$0.00	\$873,188.56	\$873,188.56	\$0.00	\$873,188.56	\$0.00	\$0.00	\$873,188.56	\$0.00	\$0.00	\$0.00
O1447	AMPLIACIÓN DE RED ELÉCTRICA EN CALLE V	\$0.00	\$25,472.96	\$25,472.96	\$25,472.96	\$0.00	\$25,472.96	\$0.00	\$0.00	\$25,472.96	\$25,472.96	\$0.00
O1448	AMPLIACIÓN DE RED ELÉCTRICA EN CALLE M	\$0.00	\$26,063.37	\$26,063.37	\$26,063.37	\$0.00	\$26,063.37	\$0.00	\$0.00	\$26,063.37	\$26,063.37	\$0.00
O1702	OBRAS POR PROGRAMAR FISM	\$23,331,675.63	-\$10,225,6...	\$13,105,986.58	\$0.00	\$13,105,986.58	\$0.00	\$0.00	\$13,105,986.58	\$0.00	\$0.00	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
O1421	EQUIPAMIENTO CON PANELES SOLARES PAF	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI		\$23,331,675.63	-\$4,533,04...	\$18,798,627.63	\$142,169.83	\$17,906,865.80	\$142,169.83	\$0.00	\$18,656,457.80	\$142,169.83	\$142,169.83	\$0.00
2300	SALUD											
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
O1449	EQUIPAMIENTO DE DISPENSADOR MÉDICO M	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
SALUD		\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$1,400,000.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
O1444	CONSTRUCCIÓN DE PARQUE PÚBLICO EN EJ	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
O1445	CONSTRUCCIÓN DE PARQUE PÚBLICO EN EJ	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
RECREACIÓN, CULTURA Y OTRAS MA		\$0.00	\$1,400,000...	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00



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INFRAESTRUCTURA	\$24,102,675.63	-\$2,153,15...	\$21,949,522.00	\$745,552.17	\$20,185,143.87	\$745,552.17	\$0.00	\$21,203,969.83	\$745,552.17	\$745,552.17	\$0.00
FM FORTALECIMIENTO											
GOBIERNO	\$13,990,637.28	-\$3,813,73...	\$10,176,900.00	\$718,752.33	\$5,866,811.74	\$718,752.32	\$0.01	\$9,458,147.68	\$718,752.32	\$718,752.32	\$0.00
1500 ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000 4° EJE GOBIERNO RESPONSABLE PARA	\$13,990,637.28	-\$13,947,63...	\$43,000.00	\$5,073.00	\$35,940.00	\$5,073.00	\$0.00	\$37,927.00	\$5,073.00	\$5,073.00	\$0.00
A1080 ADMINISTRACIÓN FFM (GASTOS POR PROGR	\$13,990,637.28	-\$13,987,6...	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
O1407 COMBUSTIBLE Y MATERIAL DE OFICINA PAR	\$0.00	\$40,000.00	\$40,000.00	\$5,073.00	\$32,940.00	\$5,073.00	\$0.00	\$34,927.00	\$5,073.00	\$5,073.00	\$0.00
O1000 2° EJE SEGURIDAD Y JUSTICIA PARA EL	\$0.00	\$260,000.00	\$260,000.00	\$24,763.76	\$205,723.48	\$24,763.76	\$0.00	\$235,236.24	\$24,763.76	\$24,763.76	\$0.00
O1406 ADQUISICIÓN DE MATERIALES, ÚTILES Y EQL	\$0.00	\$260,000.00	\$260,000.00	\$24,763.76	\$205,723.48	\$24,763.76	\$0.00	\$235,236.24	\$24,763.76	\$24,763.76	\$0.00
ASUNTOS FINANCIEROS Y HACENDARI	\$13,990,637.28	-\$13,687,6...	\$303,000.00	\$29,836.76	\$241,663.48	\$29,836.76	\$0.00	\$273,163.24	\$29,836.76	\$29,836.76	\$0.00
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											
O1000 2° EJE SEGURIDAD Y JUSTICIA PARA EL	\$0.00	\$9,873,900.00	\$9,873,900.00	\$688,915.57	\$5,625,148.26	\$688,915.56	\$0.01	\$9,184,984.44	\$688,915.56	\$688,915.56	\$0.00
O1101 PAGO DE NÓMINA A PLANTILLA DE SEGURID.	\$0.00	\$8,500,000...	\$8,500,000.00	\$590,599.85	\$4,788,935.02	\$590,599.85	\$0.00	\$7,909,400.15	\$590,599.85	\$590,599.85	\$0.00
O1102 PAGO DE COMBUSTIBLE Y REPARACIONES C	\$0.00	\$900,000.00	\$900,000.00	\$98,315.72	\$385,263.24	\$98,315.71	\$0.01	\$801,684.29	\$98,315.71	\$98,315.71	\$0.00
O1405 PAGO DE APLICACIÓN DE PROCESOS DE CO	\$0.00	\$45,900.00	\$45,900.00	\$0.00	\$22,950.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00
O1434 ADQUISICION DE MOBILIARIO Y EQUIPO DE C	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O1435 EQUIPAMIENTO CON UNIFORMES PARA ELEM	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O1436 REHABILITACIÓN DE MODULO DE DEPOSITO	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
O1442 EQUIPAMIENTO CON TRAFITAMBOS, POSTES	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE S	\$0.00	\$9,873,900...	\$9,873,900.00	\$688,915.57	\$5,625,148.26	\$688,915.56	\$0.01	\$9,184,984.44	\$688,915.56	\$688,915.56	\$0.00
DESARROLLO SOCIAL	\$5,550,612.45	\$3,932,965...	\$9,483,578.04	\$1,383,779.93	\$5,193,748.31	\$1,383,779.93	\$0.00	\$8,099,798.11	\$1,383,779.93	\$1,383,779.93	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
A1000 4° EJE GOBIERNO RESPONSABLE PARA	\$0.00	\$2,087,991.80	\$2,087,991.80	\$0.00	\$2,087,991.80	\$0.00	\$0.00	\$2,087,991.80	\$0.00	\$0.00	\$0.00
O1403 MANTENIMIENTO DE RELLENO SANITARIO EN	\$0.00	\$2,087,991...	\$2,087,991.80	\$0.00	\$2,087,991.80	\$0.00	\$0.00	\$2,087,991.80	\$0.00	\$0.00	\$0.00
O1000 2° EJE SEGURIDAD Y JUSTICIA PARA EL	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O1433 ADQUISICIÓN DE LOTE DE MATERIALES DE C	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$5,550,612.45	\$494,973.79	\$6,045,586.24	\$1,000,406.00	\$2,514,630.44	\$1,000,406.00	\$0.00	\$5,045,180.24	\$1,000,406.00	\$1,000,406.00	\$0.00
O1401 PAGO POR DERECHO Y APROVECHAMIENTO	\$0.00	\$260,000.00	\$260,000.00	\$62,197.00	\$135,330.00	\$62,197.00	\$0.00	\$197,803.00	\$62,197.00	\$62,197.00	\$0.00
O1402 PAGO POR DESCARGAS DE AGUAS RECIDUA	\$0.00	\$1,052,000...	\$1,052,000.00	\$260,216.00	\$530,411.00	\$260,216.00	\$0.00	\$791,784.00	\$260,216.00	\$260,216.00	\$0.00
O1404 MANTENIMIENTO DE VEHÍCULOS RECOLECT	\$0.00	\$400,000.00	\$400,000.00	\$94,512.00	\$84,069.20	\$94,512.00	\$0.00	\$305,488.00	\$94,512.00	\$94,512.00	\$0.00
O1408 PAGO DE RECIBOS DE ALUMBRADO PÚBLICC	\$0.00	\$3,500,000...	\$3,500,000.00	\$408,481.00	\$1,386,234.00	\$408,481.00	\$0.00	\$3,091,519.00	\$408,481.00	\$408,481.00	\$0.00
O1429 SERVICIOS DE DISEÑO, ARQUITECTURA, ING	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
O1438 ADQUISICION DE FERTILIZANTE FOLIAR	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
O1439 ADQUISICIÓN DE ROLLOS DE ALAMBRE DE P	\$0.00	\$245,000.00	\$245,000.00	\$175,000.00	\$70,000.00	\$175,000.00	\$0.00	\$70,000.00	\$175,000.00	\$175,000.00	\$0.00
O1701 OBRAS POR PROGRAMAR FFM	\$5,550,612.45	-\$5,492,02...	\$8,586.24	\$0.00	\$8,586.24	\$0.00	\$0.00	\$8,586.24	\$0.00	\$0.00	\$0.00
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$400,000.00	\$400,000.00	\$165,950.00	\$32,550.00	\$165,950.00	\$0.00	\$234,050.00	\$165,950.00	\$165,950.00	\$0.00
O1424 REHABILITACIÓN DE JARDÍN EN CABECERA M	\$0.00	\$300,000.00	\$300,000.00	\$65,950.00	\$32,550.00	\$65,950.00	\$0.00	\$234,050.00	\$65,950.00	\$65,950.00	\$0.00



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/jun./2025 Al 30/jun./2025

Fecha y hora de Impresión | 28/jul./2025
09:14 a. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1426 ARRENDAMIENTO DE CAMION DE PIPA PARA	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$5,550,612.45	\$3,132,965...	\$8,683,578.04	\$1,166,356.00	\$4,785,172.24	\$1,166,356.00	\$0.00	\$7,517,222.04	\$1,166,356.00	\$1,166,356.00	\$0.00
2300 SALUD											
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$350,000.00	\$350,000.00	\$200,023.93	\$149,976.07	\$200,023.93	\$0.00	\$149,976.07	\$200,023.93	\$200,023.93	\$0.00
O1425 APOYO A GRUPOS VULNERABLES (APOYO A	\$0.00	\$200,000.00	\$200,000.00	\$50,271.30	\$149,728.70	\$50,271.30	\$0.00	\$149,728.70	\$50,271.30	\$50,271.30	\$0.00
O1431 ADQUISICION DE LOTE DE MEDICAMENTOS F	\$0.00	\$100,000.00	\$100,000.00	\$99,833.28	\$166.72	\$99,833.28	\$0.00	\$166.72	\$99,833.28	\$99,833.28	\$0.00
O1432 ADQUISICION DE INSUMOS MEDICOS PARA C	\$0.00	\$50,000.00	\$50,000.00	\$49,919.35	\$80.65	\$49,919.35	\$0.00	\$80.65	\$49,919.35	\$49,919.35	\$0.00
SALUD	\$0.00	\$350,000.00	\$350,000.00	\$200,023.93	\$149,976.07	\$200,023.93	\$0.00	\$149,976.07	\$200,023.93	\$200,023.93	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
O1437 PROMOCIÓN Y DIFUSIÓN DE EVENTOS TURIS	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$250,000.00	\$250,000.00	\$17,400.00	\$145,600.00	\$17,400.00	\$0.00	\$232,600.00	\$17,400.00	\$17,400.00	\$0.00
O1427 PROMOCIÓN Y DIFUSIÓN DE EVENTOS CULTI	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
O1428 PROMOCIÓN Y DIFUSIÓN DE EVENTOS DEPO	\$0.00	\$50,000.00	\$50,000.00	\$17,400.00	\$32,600.00	\$17,400.00	\$0.00	\$32,600.00	\$17,400.00	\$17,400.00	\$0.00
RECREACIÓN, CULTURA Y OTRAS MA	\$0.00	\$450,000.00	\$450,000.00	\$17,400.00	\$258,600.00	\$17,400.00	\$0.00	\$432,600.00	\$17,400.00	\$17,400.00	\$0.00
DESARROLLO ECONÓMICO	\$0.00	\$675,000.00	\$675,000.00	\$160,000.00	\$515,000.00	\$160,000.00	\$0.00	\$515,000.00	\$160,000.00	\$160,000.00	\$0.00
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$675,000.00	\$675,000.00	\$160,000.00	\$515,000.00	\$160,000.00	\$0.00	\$515,000.00	\$160,000.00	\$160,000.00	\$0.00
O1430 EQUIPAMIENTO CON MAQUINARIA E IMPLEMI	\$0.00	\$359,000.00	\$359,000.00	\$0.00	\$359,000.00	\$0.00	\$0.00	\$359,000.00	\$0.00	\$0.00	\$0.00
O1440 ADQUISICIÓN DE TINACOS DE 750 LITROS	\$0.00	\$156,000.00	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
O1441 REHABILITACIÓN DE BORDOS AGRÍCOLAS (C	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
AGROPECUARIA, SILVICULTURA, PES	\$0.00	\$675,000.00	\$675,000.00	\$160,000.00	\$515,000.00	\$160,000.00	\$0.00	\$515,000.00	\$160,000.00	\$160,000.00	\$0.00
FORTALECIMIENTO	\$19,541,249.73	\$794,228.31	\$20,335,478.04	\$2,262,532.26	\$11,575,560.05	\$2,262,532.25	\$0.01	\$18,072,945.79	\$2,262,532.25	\$2,262,532.25	\$0.00
PM PRESIDENCIA R-28											
GOBIERNO	\$46,706,314.16	-\$411,356.54	\$46,294,957.62	\$3,523,216.79	\$22,797,337.69	\$3,523,216.80	-\$0.01	\$42,771,740.82	\$3,523,216.80	\$3,523,216.80	\$0.00
1500 ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000 4° EJE GOBIERNO RESPONSABLE PARA	\$43,777,052.45	-\$1,059,491...	\$42,717,560.99	\$3,149,674.58	\$21,066,658.31	\$3,149,674.58	\$0.00	\$39,567,886.41	\$3,149,674.58	\$3,149,674.58	\$0.00
A1001 ADMINISTRACIÓN PRESIDENCIA R-28	\$16,915,617.53	-\$5,864,14...	\$11,051,476.65	\$560,476.27	\$8,033,955.42	\$560,476.27	\$0.00	\$10,491,000.38	\$560,476.27	\$560,476.27	\$0.00
A1002 ADMINISTRACION H. CABILDO	\$4,995,131.40	\$333,479.88	\$5,328,611.28	\$432,746.01	\$2,854,360.81	\$432,746.01	\$0.00	\$4,895,865.27	\$432,746.01	\$432,746.01	\$0.00
A1007 ADMINISTRACION CATASTRO	\$932,505.68	-\$65,442.85	\$867,062.83	\$97,165.60	\$387,412.36	\$97,165.60	\$0.00	\$769,897.23	\$97,165.60	\$97,165.60	\$0.00
A1008 ADMINISTRACION SECRETARIA	\$1,948,726.80	\$141,086.17	\$2,089,812.97	\$180,024.79	\$1,004,423.20	\$180,024.79	\$0.00	\$1,909,788.18	\$180,024.79	\$180,024.79	\$0.00
A1009 ADMINISTRACION CONTRALORIA	\$954,900.00	\$60,344.29	\$1,015,244.29	\$99,306.20	\$477,450.00	\$99,306.20	\$0.00	\$915,938.09	\$99,306.20	\$99,306.20	\$0.00
A1010 ADMINISTRACION TESORERIA	\$1,646,593.20	\$256,636.09	\$1,903,229.29	\$197,952.09	\$832,940.55	\$197,952.09	\$0.00	\$1,705,277.20	\$197,952.09	\$197,952.09	\$0.00
A1011 ADMINISTRACION SINDICATURA	\$196,383.60	\$277,463.35	\$473,846.95	\$36,659.34	\$70,689.65	\$36,659.34	\$0.00	\$437,187.61	\$36,659.34	\$36,659.34	\$0.00
A1012 ADMINISTRACION CODESOL	\$2,290,603.20	\$128,077.33	\$2,418,680.53	\$187,475.01	\$1,198,171.82	\$187,475.01	\$0.00	\$2,231,205.52	\$187,475.01	\$187,475.01	\$0.00



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

Del 01/jun./2025 Al 30/jun./2025

Fecha y hora de Impresión | 28/jul./2025
09:14 a. m.

Programa Presupuestario (Modalidad y Programa) /Actividad Institucional	Ramo o Dependencia/ Función/ institucional	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
A1013	ADMINISTRACION DIF MPAL	\$3,245,371.20	\$726,305.83	\$3,971,677.03	\$406,417.63	\$1,711,595.32	\$406,417.63	\$0.00	\$3,565,259.40	\$406,417.63	\$406,417.63	\$0.00
A1014	ADMINISTRACION OBRAS PUBLICAS	\$5,293,999.04	\$1,282,307...	\$6,576,306.27	\$614,114.45	\$3,147,514.84	\$614,114.45	\$0.00	\$5,962,191.82	\$614,114.45	\$614,114.45	\$0.00
A1015	ADMINISTRACION REGISTRO CIVIL	\$595,573.20	\$114,463.56	\$710,036.76	\$78,316.61	\$297,786.60	\$78,316.61	\$0.00	\$631,720.15	\$78,316.61	\$78,316.61	\$0.00
A1016	ADMINISTRACION DIRECCION DE ALCOHOLE	\$0.00	\$183,388.59	\$183,388.59	\$3,400.00	\$150,408.60	\$3,400.00	\$0.00	\$179,988.59	\$3,400.00	\$3,400.00	\$0.00
A1017	ADMINISTRACION GIROS MERCANTILES	\$293,468.40	-\$138,719.19	\$154,749.21	\$26,755.70	\$0.00	\$26,755.70	\$0.00	\$127,993.51	\$26,755.70	\$26,755.70	\$0.00
A1022	ADMINISTRACION DESARROLLO AGROPECU,	\$161,413.20	\$47,671.62	\$209,084.82	\$27,002.41	\$58,204.05	\$27,002.41	\$0.00	\$182,082.41	\$27,002.41	\$27,002.41	\$0.00
A1023	ADMINISTRACION INAPAM	\$437,176.80	\$46,279.16	\$483,455.96	\$44,525.64	\$226,154.40	\$44,525.64	\$0.00	\$438,930.32	\$44,525.64	\$44,525.64	\$0.00
A1024	ADMINISTRACION ARCHIVO MPAL	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
A1025	ADMINISTRACION ICAT	\$375,663.60	\$59,047.09	\$434,710.69	\$55,813.60	\$147,137.77	\$55,813.60	\$0.00	\$378,897.09	\$55,813.60	\$55,813.60	\$0.00
A1026	ADMINISTRACION INSTANCIA DE LA MUJER	\$161,413.20	\$9,780.43	\$171,193.63	\$15,131.10	\$80,706.60	\$15,131.10	\$0.00	\$156,062.53	\$15,131.10	\$15,131.10	\$0.00
A1027	ADMINISTRACION ECOLOGIA	\$161,413.20	\$39,937.89	\$201,351.09	\$24,973.70	\$73,906.46	\$24,973.70	\$0.00	\$176,377.39	\$24,973.70	\$24,973.70	\$0.00
A1028	ADMINISTRACION SEGURIDAD PUBLICA	\$223,837.20	\$111,076.55	\$334,913.75	\$22,147.46	\$111,917.70	\$22,147.46	\$0.00	\$312,766.29	\$22,147.46	\$22,147.46	\$0.00
A1029	ADMINISTRACION MINISTERIO PUBLICO Y AP	\$197,262.00	\$8,251.80	\$205,513.80	\$19,770.30	\$98,991.00	\$19,770.30	\$0.00	\$185,743.50	\$19,770.30	\$19,770.30	\$0.00
A1031	ADMINISTRACION SERVICIO MEDICO A EMPLI	\$250,000.00	\$25,000.00	\$275,000.00	\$19,500.67	\$102,931.16	\$19,500.67	\$0.00	\$255,499.33	\$19,500.67	\$19,500.67	\$0.00
A1040	ADMINISTRACION FERIAS Y EXPOSICIONES	\$2,500,000.00	\$1,154,582...	\$3,654,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDAF		\$43,777,052.45	-\$1,059,49...	\$42,717,560.99	\$3,149,674.58	\$21,066,658.31	\$3,149,674.58	\$0.00	\$39,567,886.41	\$3,149,674.58	\$3,149,674.58	\$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$2,217,662.94	\$419,566.50	\$2,637,229.44	\$297,685.41	\$1,273,120.12	\$297,685.42	-\$0.01	\$2,339,544.02	\$297,685.42	\$297,685.42	\$0.00
A1003	ADMINISTRACION PROTECCION CIVIL	\$2,217,662.94	\$419,566.50	\$2,637,229.44	\$297,685.41	\$1,273,120.12	\$297,685.42	-\$0.01	\$2,339,544.02	\$297,685.42	\$297,685.42	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE S		\$2,217,662.94	\$419,566.50	\$2,637,229.44	\$297,685.41	\$1,273,120.12	\$297,685.42	-\$0.01	\$2,339,544.02	\$297,685.42	\$297,685.42	\$0.00
1800	OTROS SERVICIOS GENERALES											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$711,598.77	\$228,568.42	\$940,167.19	\$75,856.80	\$457,559.26	\$75,856.80	\$0.00	\$864,310.39	\$75,856.80	\$75,856.80	\$0.00
A1004	SERVICIOS REGISTRALES PATRIMONIALES (F	\$711,598.77	\$67,155.22	\$778,753.99	\$75,856.80	\$302,871.61	\$75,856.80	\$0.00	\$702,897.19	\$75,856.80	\$75,856.80	\$0.00
A1006	ADMINISTRACION TRANSPARENCIA	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS GENERALES		\$711,598.77	\$228,568.42	\$940,167.19	\$75,856.80	\$457,559.26	\$75,856.80	\$0.00	\$864,310.39	\$75,856.80	\$75,856.80	\$0.00
DESARROLLO SOCIAL		\$6,432,086.63	\$810,800.34	\$7,242,886.97	\$668,243.40	\$2,498,072.51	\$668,243.40	\$0.00	\$6,574,643.57	\$668,243.40	\$668,243.40	\$0.00
2100	PROTECCIÓN AMBIENTAL											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$0.00	\$167,836.19	\$167,836.19	\$6,760.10	\$0.00	\$6,760.10	\$0.00	\$161,076.09	\$6,760.10	\$6,760.10	\$0.00
S1006	AYUDAS COMBATE CONTRA INCENDIOS (EC	\$0.00	\$167,836.19	\$167,836.19	\$6,760.10	\$0.00	\$6,760.10	\$0.00	\$161,076.09	\$6,760.10	\$6,760.10	\$0.00
PROTECCIÓN AMBIENTAL		\$0.00	\$167,836.19	\$167,836.19	\$6,760.10	\$0.00	\$6,760.10	\$0.00	\$161,076.09	\$6,760.10	\$6,760.10	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$2,292,960.63	-\$996,726.22	\$1,296,234.41	\$0.00	\$1,114,318.87	\$0.00	\$0.00	\$1,296,234.41	\$0.00	\$0.00	\$0.00
O1704	OBRA S POR PROGRAMAR INGRESOS PROPI	\$2,292,960.63	-\$1,201,72...	\$1,091,234.41	\$0.00	\$1,091,234.41	\$0.00	\$0.00	\$1,091,234.41	\$0.00	\$0.00	\$0.00
O1705	OBRAS PUBLICAS RAMO 28 (TOPES, BANQUE	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$1,524.50	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
O1706	CONSTRUCCION DE TECHUMBRE Y FIRME DI	\$0.00	\$190,000.00	\$190,000.00	\$0.00	\$21,559.96	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI		\$2,292,960.63	-\$996,726.22	\$1,296,234.41	\$0.00	\$1,114,318.87	\$0.00	\$0.00	\$1,296,234.41	\$0.00	\$0.00	\$0.00
2300	SALUD											



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/jun./2025 Al 30/jun./2025

Fecha y hora de Impresión | 28/jul./2025
09:14 a. m.

Programa Presupuestario (Modalidad y Programa) /Actividad Institucional	Ramo o Dependencia/ Función/ institucional	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$1,764,386.40	\$553,202.16	\$2,317,588.56	\$356,706.73	\$408,089.10	\$356,706.73	\$0.00	\$1,960,881.83	\$356,706.73	\$356,706.73	\$0.00
A1021	ADMINISTRACION COORDINACION DE SALUD	\$1,764,386.40	\$553,202.16	\$2,317,588.56	\$356,706.73	\$408,089.10	\$356,706.73	\$0.00	\$1,960,881.83	\$356,706.73	\$356,706.73	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$450,000.00	\$71,330.50	\$521,330.50	\$114,279.99	\$34,977.05	\$114,279.99	\$0.00	\$407,050.51	\$114,279.99	\$114,279.99	\$0.00
S1001	AYUDAS SOCIALES A PERSONAS DE ESCASC	\$450,000.00	\$5,819.19	\$455,819.19	\$82,650.88	\$34,977.05	\$82,650.88	\$0.00	\$373,168.31	\$82,650.88	\$82,650.88	\$0.00
S1007	AYUDAS SOCIALES DIF MPAL	\$0.00	\$65,511.31	\$65,511.31	\$31,629.11	\$0.00	\$31,629.11	\$0.00	\$33,882.20	\$31,629.11	\$31,629.11	\$0.00
SALUD		\$2,214,386.40	\$624,532.66	\$2,838,919.06	\$470,986.72	\$443,066.15	\$470,986.72	\$0.00	\$2,367,932.34	\$470,986.72	\$470,986.72	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES												
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$609,919.20	\$159,866.42	\$769,785.62	\$62,844.40	\$305,110.65	\$62,844.40	\$0.00	\$706,941.22	\$62,844.40	\$62,844.40	\$0.00
A1018	ADMINISTRACION CULTURA	\$161,413.20	\$30,712.55	\$192,125.75	\$20,158.72	\$80,706.60	\$20,158.72	\$0.00	\$171,967.03	\$20,158.72	\$20,158.72	\$0.00
A1020	ADMINISTRACION DEPORTES	\$448,506.00	\$129,153.87	\$577,659.87	\$42,685.68	\$224,404.05	\$42,685.68	\$0.00	\$534,974.19	\$42,685.68	\$42,685.68	\$0.00
RECREACIÓN, CULTURA Y OTRAS MA		\$609,919.20	\$159,866.42	\$769,785.62	\$62,844.40	\$305,110.65	\$62,844.40	\$0.00	\$706,941.22	\$62,844.40	\$62,844.40	\$0.00
2500 EDUCACIÓN												
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$1,003,820.40	\$78,070.19	\$1,081,890.59	\$115,880.18	\$491,279.44	\$115,880.18	\$0.00	\$966,010.41	\$115,880.18	\$115,880.18	\$0.00
A1030	ADMINISTRACION EDUCACION	\$1,003,820.40	\$78,070.19	\$1,081,890.59	\$115,880.18	\$491,279.44	\$115,880.18	\$0.00	\$966,010.41	\$115,880.18	\$115,880.18	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$150,000.00	-\$50,000.00	\$100,000.00	\$5,242.00	\$58,488.20	\$5,242.00	\$0.00	\$94,758.00	\$5,242.00	\$5,242.00	\$0.00
S1002	AYUDA A INSTITUCIONES DE ENSEÑANZA ED	\$150,000.00	-\$50,000.00	\$100,000.00	\$5,242.00	\$58,488.20	\$5,242.00	\$0.00	\$94,758.00	\$5,242.00	\$5,242.00	\$0.00
EDUCACIÓN		\$1,153,820.40	\$28,070.19	\$1,181,890.59	\$121,122.18	\$549,767.64	\$121,122.18	\$0.00	\$1,060,768.41	\$121,122.18	\$121,122.18	\$0.00
2700 OTROS ASUNTOS SOCIALES												
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$161,000.00	\$827,221.10	\$988,221.10	\$6,530.00	\$85,809.20	\$6,530.00	\$0.00	\$981,691.10	\$6,530.00	\$6,530.00	\$0.00
S1003	AYUDA A INSTITUCIONES SIN FIN DE LUCRO	\$111,000.00	\$739.10	\$111,739.10	\$3,700.00	\$85,809.20	\$3,700.00	\$0.00	\$108,039.10	\$3,700.00	\$3,700.00	\$0.00
S1004	SUBSIDIOS DESCUENTOS POR PAGO DE PRE	\$50,000.00	\$826,482.00	\$876,482.00	\$2,830.00	\$0.00	\$2,830.00	\$0.00	\$873,652.00	\$2,830.00	\$2,830.00	\$0.00
OTROS ASUNTOS SOCIALES		\$161,000.00	\$827,221.10	\$988,221.10	\$6,530.00	\$85,809.20	\$6,530.00	\$0.00	\$981,691.10	\$6,530.00	\$6,530.00	\$0.00
DESARROLLO ECONÓMICO		\$428,695.20	\$335,164.20	\$763,859.40	\$58,800.05	\$210,690.90	\$58,800.05	\$0.00	\$705,059.35	\$58,800.05	\$58,800.05	\$0.00
3700 TURISMO												
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$428,695.20	\$335,164.20	\$763,859.40	\$58,800.05	\$210,690.90	\$58,800.05	\$0.00	\$705,059.35	\$58,800.05	\$58,800.05	\$0.00
A1019	ADMINISTRACION DE TURISMO	\$428,695.20	\$335,164.20	\$763,859.40	\$58,800.05	\$210,690.90	\$58,800.05	\$0.00	\$705,059.35	\$58,800.05	\$58,800.05	\$0.00
TURISMO		\$428,695.20	\$335,164.20	\$763,859.40	\$58,800.05	\$210,690.90	\$58,800.05	\$0.00	\$705,059.35	\$58,800.05	\$58,800.05	\$0.00
OTRAS NO CLASIFICADAS EN FUNCIO		\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$221,213.78	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4400 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES												
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$221,213.78	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
D1001	ADEFAS RAMO 28	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$221,213.78	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ,		\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$221,213.78	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
PRESIDENCIA R-28		\$54,067,095.99	\$734,608.00	\$54,801,703.99	\$4,250,260.24	\$25,727,314.88	\$4,250,260.25	-\$0.01	\$50,551,443.74	\$4,250,260.25	\$4,250,260.25	\$0.00



Usu: ENE

Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

Del 01/jun./2025 Al 30/jun./2025

Fecha y hora de Impresión | 28/jul./2025
09:14 a. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Total	\$104,111,021.35	-\$624,317.32	\$103,486,704.03	\$7,444,713.55	\$62,745,152.79	\$7,444,713.55	\$0.00	\$96,041,990.48	\$7,444,713.55	\$7,444,713.55	\$0.00