

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Fecha y
hora de Impresión

06/jun./2025
02:32 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$539,623,787.08	\$0.00	\$539,623,787.08	\$174,956,343.06	\$364,667,444.02	\$174,956,343.06	\$0.00	\$364,667,444.02	\$174,956,343.06	\$174,956,343.06	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$190,923,084.57	\$0.00	\$190,923,084.57	\$77,766,602.42	\$113,156,482.15	\$77,766,602.42	\$0.00	\$113,156,482.15	\$77,766,602.42	\$77,766,602.42	\$0.00
1130	Sueldos base al personal permanente	\$190,923,084.57	\$0.00	\$190,923,084.57	\$77,766,602.42	\$113,156,482.15	\$77,766,602.42	\$0.00	\$113,156,482.15	\$77,766,602.42	\$77,766,602.42	\$0.00
1131	Sueldos base al personal permanente	\$185,047,899.36	\$0.00	\$185,047,899.36	\$75,653,603.06	\$109,394,296.30	\$75,653,603.06	\$0.00	\$109,394,296.30	\$75,653,603.06	\$75,653,603.06	\$0.00
1132	Complemento de sueldo	\$5,875,185.21	\$0.00	\$5,875,185.21	\$2,112,999.36	\$3,762,185.85	\$2,112,999.36	\$0.00	\$3,762,185.85	\$2,112,999.36	\$2,112,999.36	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$18,399,830.79	\$0.00	\$18,399,830.79	\$9,621,034.04	\$8,778,796.75	\$9,621,034.04	\$0.00	\$8,778,796.75	\$9,621,034.04	\$9,621,034.04	\$0.00
1210	Honorarios asimilables a salarios	\$18,399,830.79	\$0.00	\$18,399,830.79	\$9,621,034.04	\$8,778,796.75	\$9,621,034.04	\$0.00	\$8,778,796.75	\$9,621,034.04	\$9,621,034.04	\$0.00
1212	Honorarios por servicios personales independientes	\$18,399,830.79	\$0.00	\$18,399,830.79	\$9,621,034.04	\$8,778,796.75	\$9,621,034.04	\$0.00	\$8,778,796.75	\$9,621,034.04	\$9,621,034.04	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$49,625,272.74	\$0.00	\$49,625,272.74	\$1,996,420.11	\$47,628,852.63	\$1,996,420.11	\$0.00	\$47,628,852.63	\$1,996,420.11	\$1,996,420.11	\$0.00
1310	Primas por años de servicio efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$1,673,485.00	\$2,791,197.28	\$1,673,485.00	\$0.00	\$2,791,197.28	\$1,673,485.00	\$1,673,485.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$1,673,485.00	\$2,791,197.28	\$1,673,485.00	\$0.00	\$2,791,197.28	\$1,673,485.00	\$1,673,485.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$45,160,590.46	\$0.00	\$45,160,590.46	\$322,935.11	\$44,837,655.35	\$322,935.11	\$0.00	\$44,837,655.35	\$322,935.11	\$322,935.11	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$9,984,708.04	\$0.00	\$9,984,708.04	\$79,575.10	\$9,905,132.94	\$79,575.10	\$0.00	\$9,905,132.94	\$79,575.10	\$79,575.10	\$0.00
1322	Prima dominical	\$7,336.72	\$0.00	\$7,336.72	\$2,880.00	\$4,456.72	\$2,880.00	\$0.00	\$4,456.72	\$2,880.00	\$2,880.00	\$0.00
1323	Gratificación de fin de año	\$35,168,545.70	\$0.00	\$35,168,545.70	\$240,480.01	\$34,928,065.69	\$240,480.01	\$0.00	\$34,928,065.69	\$240,480.01	\$240,480.01	\$0.00
1400	SEGURIDAD SOCIAL	\$62,043,622.45	\$0.00	\$62,043,622.45	\$20,338,461.85	\$41,705,160.60	\$20,338,461.85	\$0.00	\$41,705,160.60	\$20,338,461.85	\$20,338,461.85	\$0.00
1410	Aportaciones de seguridad social	\$25,679,071.13	\$0.00	\$25,679,071.13	\$7,754,438.65	\$17,924,632.48	\$7,754,438.65	\$0.00	\$17,924,632.48	\$7,754,438.65	\$7,754,438.65	\$0.00
1411	Aportaciones de seguridad social	\$25,679,071.13	\$0.00	\$25,679,071.13	\$7,754,438.65	\$17,924,632.48	\$7,754,438.65	\$0.00	\$17,924,632.48	\$7,754,438.65	\$7,754,438.65	\$0.00
1420	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$5,158,233.06	\$10,869,823.91	\$5,158,233.06	\$0.00	\$10,869,823.91	\$5,158,233.06	\$5,158,233.06	\$0.00
1421	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$5,158,233.06	\$10,869,823.91	\$5,158,233.06	\$0.00	\$10,869,823.91	\$5,158,233.06	\$5,158,233.06	\$0.00
1430	Aportaciones al sistema para el retiro	\$20,336,494.35	\$0.00	\$20,336,494.35	\$7,425,790.14	\$12,910,704.21	\$7,425,790.14	\$0.00	\$12,910,704.21	\$7,425,790.14	\$7,425,790.14	\$0.00
1431	Aportaciones al sistema para el retiro	\$20,336,494.35	\$0.00	\$20,336,494.35	\$7,425,790.14	\$12,910,704.21	\$7,425,790.14	\$0.00	\$12,910,704.21	\$7,425,790.14	\$7,425,790.14	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$192,813,731.04	\$0.00	\$192,813,731.04	\$61,847,058.42	\$130,966,672.62	\$61,847,058.42	\$0.00	\$130,966,672.62	\$61,847,058.42	\$61,847,058.42	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,306,069.57	\$0.00	\$11,306,069.57	\$68,931.27	\$11,237,138.30	\$68,931.27	\$0.00	\$11,237,138.30	\$68,931.27	\$68,931.27	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,306,069.57	\$0.00	\$11,306,069.57	\$68,931.27	\$11,237,138.30	\$68,931.27	\$0.00	\$11,237,138.30	\$68,931.27	\$68,931.27	\$0.00
1520	Indemnizaciones	\$5,382,732.26	\$0.00	\$5,382,732.26	\$1,426,704.57	\$3,956,027.69	\$1,426,704.57	\$0.00	\$3,956,027.69	\$1,426,704.57	\$1,426,704.57	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes caídos	\$5,382,732.26	\$0.00	\$5,382,732.26	\$1,426,704.57	\$3,956,027.69	\$1,426,704.57	\$0.00	\$3,956,027.69	\$1,426,704.57	\$1,426,704.57	\$0.00
1530	Prestaciones y haberes de retiro	\$8,558,321.77	\$0.00	\$8,558,321.77	\$2,971,130.76	\$5,587,191.01	\$2,971,130.76	\$0.00	\$5,587,191.01	\$2,971,130.76	\$2,971,130.76	\$0.00
1531	Fondo de ahorro (Pensiones)	\$6,097,733.31	\$0.00	\$6,097,733.31	\$2,064,699.18	\$4,033,034.13	\$2,064,699.18	\$0.00	\$4,033,034.13	\$2,064,699.18	\$2,064,699.18	\$0.00
1533	Liquidación de las prestaciones (jubilación)	\$2,460,588.46	\$0.00	\$2,460,588.46	\$906,431.58	\$1,554,156.88	\$906,431.58	\$0.00	\$1,554,156.88	\$906,431.58	\$906,431.58	\$0.00
1540	Prestaciones contractuales	\$166,779,848.26	\$0.00	\$166,779,848.26	\$57,152,416.82	\$109,627,431.44	\$57,152,416.82	\$0.00	\$109,627,431.44	\$57,152,416.82	\$57,152,416.82	\$0.00
1541	Prestaciones contractuales mensuales	\$108,534,121.36	\$0.00	\$108,534,121.36	\$37,972,468.68	\$70,561,652.68	\$37,972,468.68	\$0.00	\$70,561,652.68	\$37,972,468.68	\$37,972,468.68	\$0.00
1542	Prestaciones contractuales anuales	\$58,245,726.90	\$0.00	\$58,245,726.90	\$19,179,948.14	\$39,065,778.76	\$19,179,948.14	\$0.00	\$39,065,778.76	\$19,179,948.14	\$19,179,948.14	\$0.00
1590	Otras prestaciones sociales y económicas	\$786,759.18	\$0.00	\$786,759.18	\$227,875.00	\$558,884.18	\$227,875.00	\$0.00	\$558,884.18	\$227,875.00	\$227,875.00	\$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,759.18	\$0.00	\$786,759.18	\$227,875.00	\$558,884.18	\$227,875.00	\$0.00	\$558,884.18	\$227,875.00	\$227,875.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Fecha y 06/jun./2025
hora de Impresión 02:32 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1600	PREVISIONES	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$0.00
1612	Previsión de incremento salarial	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$14,719,225.39	\$0.00	\$14,719,225.39	\$3,386,766.22	\$11,332,459.17	\$3,386,766.22	\$0.00	\$11,332,459.17	\$3,386,766.22	\$3,386,766.22	\$0.00
1710	Estímulos	\$14,719,225.39	\$0.00	\$14,719,225.39	\$3,386,766.22	\$11,332,459.17	\$3,386,766.22	\$0.00	\$11,332,459.17	\$3,386,766.22	\$3,386,766.22	\$0.00
1711	Estímulos (puntualidad, profesionalización, antigüedad y j	\$14,719,225.39	\$0.00	\$14,719,225.39	\$3,386,766.22	\$11,332,459.17	\$3,386,766.22	\$0.00	\$11,332,459.17	\$3,386,766.22	\$3,386,766.22	\$0.00
2000	MATERIALES Y SUMINISTRO	\$5,652,092.23	\$6,295,511.84	\$11,947,604.07	\$4,319,786.77	\$7,627,817.30	\$3,569,185.40	\$750,601.37	\$8,378,418.67	\$3,455,482.62	\$3,455,482.62	\$113,702.78
2100	Materiales de administración, emisión de documntos	\$2,243,784.88	\$2,035,745.00	\$4,279,529.88	\$995,697.09	\$3,283,832.79	\$519,322.58	\$476,374.51	\$3,760,207.30	\$519,322.58	\$519,322.58	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,034,635.99	\$914,800.00	\$1,949,435.99	\$398,780.79	\$1,550,655.20	\$144,085.41	\$254,695.38	\$1,805,350.58	\$144,085.41	\$144,085.41	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,034,635.99	\$914,800.00	\$1,949,435.99	\$398,780.79	\$1,550,655.20	\$144,085.41	\$254,695.38	\$1,805,350.58	\$144,085.41	\$144,085.41	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$355,682.77	\$83,700.00	\$439,382.77	\$274,722.95	\$164,659.82	\$163,064.97	\$111,657.98	\$276,317.80	\$163,064.97	\$163,064.97	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$355,682.77	\$83,700.00	\$439,382.77	\$274,722.95	\$164,659.82	\$163,064.97	\$111,657.98	\$276,317.80	\$163,064.97	\$163,064.97	\$0.00
2160	Material de limpieza	\$829,286.68	\$978,820.00	\$1,808,106.68	\$256,888.69	\$1,551,217.99	\$146,867.54	\$110,021.15	\$1,661,239.14	\$146,867.54	\$146,867.54	\$0.00
2161	Material de limpieza	\$829,286.68	\$978,820.00	\$1,808,106.68	\$256,888.69	\$1,551,217.99	\$146,867.54	\$110,021.15	\$1,661,239.14	\$146,867.54	\$146,867.54	\$0.00
2170	Materiales y útiles de enseñanza	\$24,179.44	\$58,425.00	\$82,604.44	\$65,304.66	\$17,299.78	\$65,304.66	\$0.00	\$17,299.78	\$65,304.66	\$65,304.66	\$0.00
2171	Materiales y útiles de enseñanza	\$24,179.44	\$58,425.00	\$82,604.44	\$65,304.66	\$17,299.78	\$65,304.66	\$0.00	\$17,299.78	\$65,304.66	\$65,304.66	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$815,711.12	\$614,354.36	\$1,430,065.48	\$567,598.52	\$862,466.96	\$506,803.48	\$60,795.04	\$923,262.00	\$471,628.81	\$471,628.81	\$35,174.67
2210	Productos alimenticios para personas	\$750,171.62	\$602,089.86	\$1,352,261.48	\$499,111.52	\$853,149.96	\$438,316.48	\$60,795.04	\$913,945.00	\$414,201.81	\$414,201.81	\$24,114.67
2211	Productos alimenticios para personas	\$452,431.94	\$61,159.86	\$513,591.80	\$237,752.41	\$275,839.39	\$209,912.41	\$27,840.00	\$303,679.39	\$209,912.41	\$209,912.41	\$0.00
2212	Alimentación en eventos oficiales	\$297,739.68	\$6,930.00	\$304,669.68	\$107,438.05	\$197,231.63	\$107,438.05	\$0.00	\$197,231.63	\$83,323.38	\$83,323.38	\$24,114.67
2214	Alimentación para Internos	\$0.00	\$534,000.00	\$534,000.00	\$153,921.06	\$380,078.94	\$120,966.02	\$32,955.04	\$413,033.98	\$120,966.02	\$120,966.02	\$0.00
2220	Productos alimenticios para animales	\$65,539.50	\$2,264.50	\$67,804.00	\$67,804.00	\$0.00	\$67,804.00	\$0.00	\$0.00	\$56,744.00	\$56,744.00	\$11,060.00
2221	Productos alimenticios para animales	\$65,539.50	\$2,264.50	\$67,804.00	\$67,804.00	\$0.00	\$67,804.00	\$0.00	\$0.00	\$56,744.00	\$56,744.00	\$11,060.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$10,000.00	\$10,000.00	\$683.00	\$9,317.00	\$683.00	\$0.00	\$9,317.00	\$683.00	\$683.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$10,000.00	\$10,000.00	\$683.00	\$9,317.00	\$683.00	\$0.00	\$9,317.00	\$683.00	\$683.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$331,547.50	\$234,534.21	\$566,081.71	\$297,123.09	\$268,958.62	\$207,835.73	\$89,287.36	\$358,245.98	\$179,527.28	\$179,527.28	\$28,308.45
2440	Madera y productos de madera	\$106,371.25	-\$3,446.00	\$102,925.25	\$13,456.00	\$89,469.25	\$13,456.00	\$0.00	\$89,469.25	\$13,456.00	\$13,456.00	\$0.00
2441	Madera y productos de madera	\$106,371.25	-\$3,446.00	\$102,925.25	\$13,456.00	\$89,469.25	\$13,456.00	\$0.00	\$89,469.25	\$13,456.00	\$13,456.00	\$0.00
2460	Material eléctrico y electrónico	\$33,484.64	\$153,606.00	\$187,090.64	\$152,339.36	\$34,751.28	\$63,052.00	\$89,287.36	\$124,038.64	\$63,052.00	\$63,052.00	\$0.00
2461	Material eléctrico y electrónico	\$33,484.64	\$153,606.00	\$187,090.64	\$152,339.36	\$34,751.28	\$63,052.00	\$89,287.36	\$124,038.64	\$63,052.00	\$63,052.00	\$0.00
2470	Artículos metálicos para la construcción	\$1,850.38	\$150.00	\$2,000.38	\$0.00	\$2,000.38	\$0.00	\$0.00	\$2,000.38	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$1,850.38	\$150.00	\$2,000.38	\$0.00	\$2,000.38	\$0.00	\$0.00	\$2,000.38	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$1,656.15	\$37,476.10	\$39,132.25	\$4,115.83	\$35,016.42	\$4,115.83	\$0.00	\$35,016.42	\$483.58	\$483.58	\$3,632.25
2481	Materiales complementarios	\$1,656.15	\$37,476.10	\$39,132.25	\$4,115.83	\$35,016.42	\$4,115.83	\$0.00	\$35,016.42	\$483.58	\$483.58	\$3,632.25
2490	Otros materiales y artículos de construcción y reparación	\$188,185.08	\$46,748.11	\$234,933.19	\$127,211.90	\$107,721.29	\$127,211.90	\$0.00	\$107,721.29	\$102,535.70	\$102,535.70	\$24,676.20



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Fecha y | 06/jun./2025
hora de Impresión | 02:32 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2491	Otros materiales y artículos de construcción y reparación	\$188,185.08	\$46,748.11	\$234,933.19	\$127,211.90	\$107,721.29	\$127,211.90	\$0.00	\$107,721.29	\$102,535.70	\$102,535.70	\$24,676.20
2500	Productos químicos, farmacéuticos y de laboratorios	\$33,582.43	\$1,016,325.79	\$1,049,908.22	\$307,258.59	\$742,649.63	\$218,682.72	\$88,575.87	\$831,225.50	\$216,801.36	\$216,801.36	\$1,881.36
2510	Productos químicos básicos	\$0.00	\$74,626.00	\$74,626.00	\$74,483.60	\$142.40	\$74,483.60	\$0.00	\$142.40	\$74,483.60	\$74,483.60	\$0.00
2511	Productos químicos básicos	\$0.00	\$74,626.00	\$74,626.00	\$74,483.60	\$142.40	\$74,483.60	\$0.00	\$142.40	\$74,483.60	\$74,483.60	\$0.00
2530	Medicinas y productos farmacéuticos	\$826.99	\$711,916.79	\$712,743.78	\$124,704.88	\$588,038.90	\$53,265.16	\$71,439.72	\$659,478.62	\$52,132.59	\$52,132.59	\$1,132.57
2531	Medicinas y productos farmacéuticos	\$826.99	\$711,916.79	\$712,743.78	\$124,704.88	\$588,038.90	\$53,265.16	\$71,439.72	\$659,478.62	\$52,132.59	\$52,132.59	\$1,132.57
2540	Materiales, accesorios y suministros médicos	\$0.00	\$229,783.00	\$229,783.00	\$108,070.11	\$121,712.89	\$90,933.96	\$17,136.15	\$138,849.04	\$90,185.17	\$90,185.17	\$748.79
2541	Materiales, accesorios y suministros médicos	\$0.00	\$229,783.00	\$229,783.00	\$108,070.11	\$121,712.89	\$90,933.96	\$17,136.15	\$138,849.04	\$90,185.17	\$90,185.17	\$748.79
2560	Fibras sintéticas, hules, plásticos y derivados	\$855.44	\$0.00	\$855.44	\$0.00	\$855.44	\$0.00	\$0.00	\$855.44	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$855.44	\$0.00	\$855.44	\$0.00	\$855.44	\$0.00	\$0.00	\$855.44	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$31,900.00	\$0.00	\$31,900.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$31,900.00	\$0.00	\$31,900.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,025,911.16	\$2,232,227.48	\$4,258,138.64	\$2,012,264.15	\$2,245,874.49	\$2,012,264.15	\$0.00	\$2,245,874.49	\$1,963,925.85	\$1,963,925.85	\$48,338.30
2610	Combustibles, lubricantes y aditivos	\$2,025,911.16	\$2,232,227.48	\$4,258,138.64	\$2,012,264.15	\$2,245,874.49	\$2,012,264.15	\$0.00	\$2,245,874.49	\$1,963,925.85	\$1,963,925.85	\$48,338.30
2611	Combustibles, lubricantes y aditivos	\$2,025,911.16	\$2,232,227.48	\$4,258,138.64	\$2,012,264.15	\$2,245,874.49	\$2,012,264.15	\$0.00	\$2,245,874.49	\$1,963,925.85	\$1,963,925.85	\$48,338.30
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$48,201.68	\$105,580.00	\$153,781.68	\$53,112.68	\$100,669.00	\$20,168.09	\$32,944.59	\$133,613.59	\$20,168.09	\$20,168.09	\$0.00
2710	Vestuario y uniformes	\$11,589.18	\$30,000.00	\$41,589.18	\$13,004.62	\$28,584.56	\$2,924.22	\$10,080.40	\$38,664.96	\$2,924.22	\$2,924.22	\$0.00
2711	Vestuario y uniformes	\$11,589.18	\$30,000.00	\$41,589.18	\$13,004.62	\$28,584.56	\$2,924.22	\$10,080.40	\$38,664.96	\$2,924.22	\$2,924.22	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$54,580.00	\$54,580.00	\$39,242.10	\$15,337.90	\$16,377.91	\$22,864.19	\$38,202.09	\$16,377.91	\$16,377.91	\$0.00
2731	Artículos deportivos	\$0.00	\$54,580.00	\$54,580.00	\$39,242.10	\$15,337.90	\$16,377.91	\$22,864.19	\$38,202.09	\$16,377.91	\$16,377.91	\$0.00
2740	Productos textiles	\$36,612.50	\$5,000.00	\$41,612.50	\$0.00	\$41,612.50	\$0.00	\$0.00	\$41,612.50	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$36,612.50	\$5,000.00	\$41,612.50	\$0.00	\$41,612.50	\$0.00	\$0.00	\$41,612.50	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de ve	\$0.00	\$5,000.00	\$5,000.00	\$865.96	\$4,134.04	\$865.96	\$0.00	\$4,134.04	\$865.96	\$865.96	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$5,000.00	\$5,000.00	\$865.96	\$4,134.04	\$865.96	\$0.00	\$4,134.04	\$865.96	\$865.96	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$153,353.46	\$56,745.00	\$210,098.46	\$86,732.65	\$123,365.81	\$84,108.65	\$2,624.00	\$125,989.81	\$84,108.65	\$84,108.65	\$0.00
2910	Herramientas menores	\$17,551.30	\$23,800.00	\$41,351.30	\$17,817.55	\$23,533.75	\$15,193.55	\$2,624.00	\$26,157.75	\$15,193.55	\$15,193.55	\$0.00
2911	Herramientas menores	\$17,551.30	\$23,800.00	\$41,351.30	\$17,817.55	\$23,533.75	\$15,193.55	\$2,624.00	\$26,157.75	\$15,193.55	\$15,193.55	\$0.00
2920	Refacciones y accesorios menores de edificios	\$4,711.26	\$3,865.00	\$8,576.26	\$913.59	\$7,662.67	\$913.59	\$0.00	\$7,662.67	\$913.59	\$913.59	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,711.26	\$3,865.00	\$8,576.26	\$913.59	\$7,662.67	\$913.59	\$0.00	\$7,662.67	\$913.59	\$913.59	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$131,090.90	\$13,230.00	\$144,320.90	\$68,001.51	\$76,319.39	\$68,001.51	\$0.00	\$76,319.39	\$68,001.51	\$68,001.51	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$131,090.90	\$13,230.00	\$144,320.90	\$68,001.51	\$76,319.39	\$68,001.51	\$0.00	\$76,319.39	\$68,001.51	\$68,001.51	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/jun./2025
02:32 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$518,800,462.18	\$25,480,699.62	\$544,281,161.80	\$419,972,723.98	\$124,308,437.82	\$143,938,597.55	\$276,034,126.43	\$400,342,564.25	\$142,520,991.04	\$142,520,991.04	\$1,417,606.51
3100	SERVICIOS BÁSICOS	\$2,492,654.38	\$826,678.80	\$3,319,333.18	\$1,796,910.77	\$1,522,422.41	\$1,799,355.77	-\$2,445.00	\$1,519,977.41	\$1,706,704.87	\$1,706,704.87	\$92,650.90
3110	Energía eléctrica	\$976,444.00	\$395,873.00	\$1,372,317.00	\$801,361.00	\$570,956.00	\$803,806.00	-\$2,445.00	\$568,511.00	\$757,538.00	\$757,538.00	\$46,268.00
3111	Energía eléctrica	\$976,444.00	\$395,873.00	\$1,372,317.00	\$801,361.00	\$570,956.00	\$803,806.00	-\$2,445.00	\$568,511.00	\$757,538.00	\$757,538.00	\$46,268.00
3120	Gas	\$227.00	\$298,749.80	\$298,976.80	\$223,830.44	\$75,146.36	\$223,830.44	\$0.00	\$75,146.36	\$201,480.14	\$201,480.14	\$22,350.30
3121	GAS	\$227.00	\$298,749.80	\$298,976.80	\$223,830.44	\$75,146.36	\$223,830.44	\$0.00	\$75,146.36	\$201,480.14	\$201,480.14	\$22,350.30
3130	Agua	\$231,342.51	\$131,956.00	\$363,298.51	\$250,283.50	\$113,015.01	\$250,283.50	\$0.00	\$113,015.01	\$226,250.90	\$226,250.90	\$24,032.60
3131	Agua	\$231,342.51	\$131,956.00	\$363,298.51	\$250,283.50	\$113,015.01	\$250,283.50	\$0.00	\$113,015.01	\$226,250.90	\$226,250.90	\$24,032.60
3140	Telefonia Tradicional	\$1,112,475.78	\$0.00	\$1,112,475.78	\$468,201.52	\$644,274.26	\$468,201.52	\$0.00	\$644,274.26	\$468,201.52	\$468,201.52	\$0.00
3141	Telefonía tradicional	\$1,112,475.78	\$0.00	\$1,112,475.78	\$468,201.52	\$644,274.26	\$468,201.52	\$0.00	\$644,274.26	\$468,201.52	\$468,201.52	\$0.00
3150	Telefonia celular	\$163,032.79	\$100.00	\$163,132.79	\$51,256.94	\$111,875.85	\$51,256.94	\$0.00	\$111,875.85	\$51,256.94	\$51,256.94	\$0.00
3151	Telefonía celular	\$163,032.79	\$100.00	\$163,132.79	\$51,256.94	\$111,875.85	\$51,256.94	\$0.00	\$111,875.85	\$51,256.94	\$51,256.94	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$2,752.30	\$0.00	\$2,752.30	\$1,977.37	\$774.93	\$1,977.37	\$0.00	\$774.93	\$1,977.37	\$1,977.37	\$0.00
3182	Servicios postales	\$2,752.30	\$0.00	\$2,752.30	\$1,977.37	\$774.93	\$1,977.37	\$0.00	\$774.93	\$1,977.37	\$1,977.37	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,264,718.94	-\$171,144.61	\$2,093,574.33	\$1,093,755.73	\$999,818.60	\$567,579.73	\$526,176.00	\$1,525,994.60	\$555,481.82	\$555,481.82	\$12,097.91
3220	Arrendamiento de edificios	\$1,117,236.19	\$7,000.00	\$1,124,236.19	\$429,596.42	\$694,639.77	\$429,596.42	\$0.00	\$694,639.77	\$417,498.51	\$417,498.51	\$12,097.91
3221	Arrendamiento de edificios	\$1,117,236.19	\$7,000.00	\$1,124,236.19	\$429,596.42	\$694,639.77	\$429,596.42	\$0.00	\$694,639.77	\$417,498.51	\$417,498.51	\$12,097.91
3230	Arrendamiento de mobiliario y equipo de administración, €	\$569,908.00	\$35,135.55	\$605,043.55	\$564,670.74	\$40,372.81	\$38,494.74	\$526,176.00	\$566,548.81	\$38,494.74	\$38,494.74	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$569,908.00	\$35,135.55	\$605,043.55	\$564,670.74	\$40,372.81	\$38,494.74	\$526,176.00	\$566,548.81	\$38,494.74	\$38,494.74	\$0.00
3250	Arrendamiento de equipo de transporte	\$343,792.10	-\$224,420.21	\$119,371.89	\$57,763.36	\$61,608.53	\$57,763.36	\$0.00	\$61,608.53	\$57,763.36	\$57,763.36	\$0.00
3251	Arrendamiento de equipo de transporte	\$343,792.10	-\$224,420.21	\$119,371.89	\$57,763.36	\$61,608.53	\$57,763.36	\$0.00	\$61,608.53	\$57,763.36	\$57,763.36	\$0.00
3290	Otros arrendamientos	\$233,782.65	\$11,140.05	\$244,922.70	\$41,725.21	\$203,197.49	\$41,725.21	\$0.00	\$203,197.49	\$41,725.21	\$41,725.21	\$0.00
3291	Otros arrendamientos	\$233,782.65	\$11,140.05	\$244,922.70	\$41,725.21	\$203,197.49	\$41,725.21	\$0.00	\$203,197.49	\$41,725.21	\$41,725.21	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,704,661.63	\$673,261.90	\$4,377,923.53	\$1,931,281.97	\$2,446,641.56	\$1,931,281.97	\$0.00	\$2,446,641.56	\$1,793,984.37	\$1,793,984.37	\$137,297.60
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$2,251,403.36	\$0.00	\$2,251,403.36	\$431,989.14	\$1,819,414.22	\$431,989.14	\$0.00	\$1,819,414.22	\$431,989.14	\$431,989.14	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$2,251,403.36	\$0.00	\$2,251,403.36	\$431,989.14	\$1,819,414.22	\$431,989.14	\$0.00	\$1,819,414.22	\$431,989.14	\$431,989.14	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$30,508.00	\$0.00	\$30,508.00	\$0.00	\$30,508.00	\$0.00	\$0.00	\$30,508.00	\$0.00	\$0.00	\$0.00
3332	Servicios en Tecnologías de la Información	\$30,508.00	\$0.00	\$30,508.00	\$0.00	\$30,508.00	\$0.00	\$0.00	\$30,508.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$10,656.00	-\$1,976.10	\$8,679.90	\$5,748.00	\$2,931.90	\$5,748.00	\$0.00	\$2,931.90	\$5,748.00	\$5,748.00	\$0.00
3341	Servicios de capacitación	\$10,656.00	-\$1,976.10	\$8,679.90	\$5,748.00	\$2,931.90	\$5,748.00	\$0.00	\$2,931.90	\$5,748.00	\$5,748.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$360,474.26	-\$100,000.00	\$260,474.26	\$134,708.48	\$125,765.78	\$134,708.48	\$0.00	\$125,765.78	\$0.00	\$0.00	\$134,708.48



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Fecha y 06/jun./2025
hora de Impresión 02:32 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$360,474.26	-\$100,000.00	\$260,474.26	\$134,708.48	\$125,765.78	\$134,708.48	\$0.00	\$125,765.78	\$0.00	\$0.00	\$134,708.48
3380	Servicios de vigilancia	\$51,620.01	\$0.00	\$51,620.01	\$17,200.00	\$34,420.01	\$17,200.00	\$0.00	\$34,420.01	\$17,200.00	\$17,200.00	\$0.00
3381	Servicios de vigilancia	\$51,620.01	\$0.00	\$51,620.01	\$17,200.00	\$34,420.01	\$17,200.00	\$0.00	\$34,420.01	\$17,200.00	\$17,200.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$1,000,000.00	\$775,238.00	\$1,775,238.00	\$1,341,636.35	\$433,601.65	\$1,341,636.35	\$0.00	\$433,601.65	\$1,339,047.23	\$1,339,047.23	\$2,589.12
3391	Servicios profesionales, científicos y técnicos integrales	\$1,000,000.00	\$775,238.00	\$1,775,238.00	\$1,341,636.35	\$433,601.65	\$1,341,636.35	\$0.00	\$433,601.65	\$1,339,047.23	\$1,339,047.23	\$2,589.12
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$349,307.66	\$292,615.95	\$641,923.61	\$626,836.13	\$15,087.48	\$39,316.95	\$587,519.18	\$602,606.66	\$39,316.95	\$39,316.95	\$0.00
3410	Servicios financieros y bancarios	\$1,613.47	\$11.60	\$1,625.07	\$57.41	\$1,567.66	\$57.41	\$0.00	\$1,567.66	\$57.41	\$57.41	\$0.00
3411	Servicios financieros y bancarios	\$1,613.47	\$11.60	\$1,625.07	\$57.41	\$1,567.66	\$57.41	\$0.00	\$1,567.66	\$57.41	\$57.41	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$37,286.79	\$0.00	\$37,286.79	\$23,767.79	\$13,519.00	\$23,767.79	\$0.00	\$13,519.00	\$23,767.79	\$23,767.79	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$37,286.79	\$0.00	\$37,286.79	\$23,767.79	\$13,519.00	\$23,767.79	\$0.00	\$13,519.00	\$23,767.79	\$23,767.79	\$0.00
3450	Seguro de bienes patrimoniales	\$310,407.40	\$284,823.87	\$595,231.27	\$595,230.45	\$0.82	\$7,711.27	\$587,519.18	\$587,520.00	\$7,711.27	\$7,711.27	\$0.00
3451	Seguro de bienes patrimoniales	\$310,407.40	\$284,823.87	\$595,231.27	\$595,230.45	\$0.82	\$7,711.27	\$587,519.18	\$587,520.00	\$7,711.27	\$7,711.27	\$0.00
3470	Fletes y maniobras	\$0.00	\$7,780.48	\$7,780.48	\$7,780.48	\$0.00	\$7,780.48	\$0.00	\$0.00	\$7,780.48	\$7,780.48	\$0.00
3471	Fletes y maniobras	\$0.00	\$7,780.48	\$7,780.48	\$7,780.48	\$0.00	\$7,780.48	\$0.00	\$0.00	\$7,780.48	\$7,780.48	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,052,938.93	\$3,084,262.00	\$4,137,200.93	\$2,269,429.11	\$1,867,771.82	\$2,269,429.11	\$0.00	\$1,867,771.82	\$2,131,865.79	\$2,131,865.79	\$137,563.32
3510	Conservación y mantenimiento menor de inmuebles	\$247,785.42	\$2,468,718.87	\$2,716,504.29	\$1,316,367.41	\$1,400,136.88	\$1,316,367.41	\$0.00	\$1,400,136.88	\$1,316,367.41	\$1,316,367.41	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$247,785.42	\$2,468,718.87	\$2,716,504.29	\$1,316,367.41	\$1,400,136.88	\$1,316,367.41	\$0.00	\$1,400,136.88	\$1,316,367.41	\$1,316,367.41	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$62,455.56	\$55,524.00	\$117,979.56	\$96,988.03	\$20,991.53	\$96,988.03	\$0.00	\$20,991.53	\$96,988.03	\$96,988.03	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$62,455.56	\$55,524.00	\$117,979.56	\$96,988.03	\$20,991.53	\$96,988.03	\$0.00	\$20,991.53	\$96,988.03	\$96,988.03	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$832.50	\$0.00	\$832.50	\$0.00	\$832.50	\$0.00	\$0.00	\$832.50	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$832.50	\$0.00	\$832.50	\$0.00	\$832.50	\$0.00	\$0.00	\$832.50	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$151,170.00	\$151,170.00	\$143,356.71	\$7,813.29	\$143,356.71	\$0.00	\$7,813.29	\$143,356.71	\$143,356.71	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$151,170.00	\$151,170.00	\$143,356.71	\$7,813.29	\$143,356.71	\$0.00	\$7,813.29	\$143,356.71	\$143,356.71	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$623,375.17	\$318,535.73	\$941,910.90	\$574,734.96	\$367,175.94	\$574,734.96	\$0.00	\$367,175.94	\$447,843.64	\$447,843.64	\$126,891.32
3551	Reparación y mantenimiento de equipo de transporte	\$623,375.17	\$318,535.73	\$941,910.90	\$574,734.96	\$367,175.94	\$574,734.96	\$0.00	\$367,175.94	\$447,843.64	\$447,843.64	\$126,891.32
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$72,192.68	\$14,272.00	\$86,464.68	\$34,858.00	\$51,606.68	\$34,858.00	\$0.00	\$51,606.68	\$24,186.00	\$24,186.00	\$10,672.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$72,192.68	\$14,272.00	\$86,464.68	\$34,858.00	\$51,606.68	\$34,858.00	\$0.00	\$51,606.68	\$24,186.00	\$24,186.00	\$10,672.00
3580	Servicios de limpieza y manejo de desechos	\$825.60	\$3,152.40	\$3,978.00	\$3,944.00	\$34.00	\$3,944.00	\$0.00	\$34.00	\$3,944.00	\$3,944.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$825.60	\$3,152.40	\$3,978.00	\$3,944.00	\$34.00	\$3,944.00	\$0.00	\$34.00	\$3,944.00	\$3,944.00	\$0.00
3590	Servicios de jardinería y fumigación	\$45,472.00	\$72,889.00	\$118,361.00	\$99,180.00	\$19,181.00	\$99,180.00	\$0.00	\$19,181.00	\$99,180.00	\$99,180.00	\$0.00
3591	Servicios de jardinería y fumigación	\$45,472.00	\$72,889.00	\$118,361.00	\$99,180.00	\$19,181.00	\$99,180.00	\$0.00	\$19,181.00	\$99,180.00	\$99,180.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,636,006.03	\$21,879.52	\$1,657,885.55	\$308,939.32	\$1,348,946.23	\$256,002.72	\$52,936.60	\$1,401,882.83	\$129,203.12	\$129,203.12	\$126,799.60
3610	Difusión por radio,televisión y otros medios de mensaje s	\$1,636,006.03	\$21,879.52	\$1,657,885.55	\$308,939.32	\$1,348,946.23	\$256,002.72	\$52,936.60	\$1,401,882.83	\$129,203.12	\$129,203.12	\$126,799.60
3611	Difusión por radio, televisión y otros medios de mensajes	\$20,236.54	\$0.00	\$20,236.54	\$0.00	\$20,236.54	\$0.00	\$0.00	\$20,236.54	\$0.00	\$0.00	\$0.00
3613	Servicios de impresión y reproducción	\$1,615,769.49	\$21,879.52	\$1,637,649.01	\$308,939.32	\$1,328,709.69	\$256,002.72	\$52,936.60	\$1,381,646.29	\$129,203.12	\$129,203.12	\$126,799.60



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Fecha y 06/jun./2025
hora de Impresión 02:32 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700	Servicios de traslados y viáticos	\$747,651.14	\$625,550.00	\$1,373,201.14	\$224,374.68	\$1,148,826.46	\$224,374.68	\$0.00	\$1,148,826.46	\$224,374.68	\$224,374.68	\$0.00
3710	Pasajes aéreos	\$36,715.00	\$0.00	\$36,715.00	\$0.00	\$36,715.00	\$0.00	\$0.00	\$36,715.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$36,715.00	\$0.00	\$36,715.00	\$0.00	\$36,715.00	\$0.00	\$0.00	\$36,715.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$710,936.14	\$625,550.00	\$1,336,486.14	\$224,374.68	\$1,112,111.46	\$224,374.68	\$0.00	\$1,112,111.46	\$224,374.68	\$224,374.68	\$0.00
3751	Viáticos en el país	\$710,936.14	\$625,550.00	\$1,336,486.14	\$224,374.68	\$1,112,111.46	\$224,374.68	\$0.00	\$1,112,111.46	\$224,374.68	\$224,374.68	\$0.00
3800	SERVICIOS OFICIALES	\$70,359.66	-\$48,260.00	\$22,099.66	\$2,151.75	\$19,947.91	\$2,151.75	\$0.00	\$19,947.91	\$2,151.75	\$2,151.75	\$0.00
3820	Gastos de orden social y cultural	\$6,269.00	\$0.00	\$6,269.00	\$0.00	\$6,269.00	\$0.00	\$0.00	\$6,269.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$6,269.00	\$0.00	\$6,269.00	\$0.00	\$6,269.00	\$0.00	\$0.00	\$6,269.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3843	Espectaculos culturales	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3850	Gastos de representación	\$64,090.66	-\$50,000.00	\$14,090.66	\$411.75	\$13,678.91	\$411.75	\$0.00	\$13,678.91	\$411.75	\$411.75	\$0.00
3851	Gastos de representación	\$64,090.66	-\$50,000.00	\$14,090.66	\$411.75	\$13,678.91	\$411.75	\$0.00	\$13,678.91	\$411.75	\$411.75	\$0.00
3900	OTROS SERVICIOS GENERALES	\$506,482,163.81	\$20,175,856.06	\$526,658,019.87	\$411,719,044.52	\$114,938,975.35	\$136,849,104.87	\$274,869,939.65	\$389,808,915.00	\$135,937,907.69	\$135,937,907.69	\$911,197.18
3920	Impuestos y derechos	\$207,285.00	\$8,292.00	\$215,577.00	\$210,097.00	\$5,480.00	\$210,097.00	\$0.00	\$5,480.00	\$210,097.00	\$210,097.00	\$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	\$207,285.00	\$8,292.00	\$215,577.00	\$210,097.00	\$5,480.00	\$210,097.00	\$0.00	\$5,480.00	\$210,097.00	\$210,097.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$385.00	\$6,088.00	\$6,473.00	\$5,143.00	\$1,330.00	\$5,143.00	\$0.00	\$1,330.00	\$5,143.00	\$5,143.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$385.00	\$6,088.00	\$6,473.00	\$5,143.00	\$1,330.00	\$5,143.00	\$0.00	\$1,330.00	\$5,143.00	\$5,143.00	\$0.00
3990	Otros servicios generales	\$506,274,493.81	\$20,161,476.06	\$526,435,969.87	\$411,503,804.52	\$114,932,165.35	\$136,633,864.87	\$274,869,939.65	\$389,802,105.00	\$135,722,667.69	\$135,722,667.69	\$911,197.18
3992	Servicios Asistenciales	\$506,274,493.81	\$20,161,476.06	\$526,435,969.87	\$411,503,804.52	\$114,932,165.35	\$136,633,864.87	\$274,869,939.65	\$389,802,105.00	\$135,722,667.69	\$135,722,667.69	\$911,197.18
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$18,420.00	\$0.00	\$18,420.00	\$3,513.88	\$14,906.12	\$3,513.88	\$0.00	\$14,906.12	\$3,513.88	\$3,513.88	\$0.00
4400	AYUDAS SOCIALES	\$18,420.00	\$0.00	\$18,420.00	\$3,513.88	\$14,906.12	\$3,513.88	\$0.00	\$14,906.12	\$3,513.88	\$3,513.88	\$0.00
4410	Ayudas sociales a personas	\$18,420.00	\$0.00	\$18,420.00	\$3,513.88	\$14,906.12	\$3,513.88	\$0.00	\$14,906.12	\$3,513.88	\$3,513.88	\$0.00
4411	Ayudas sociales a personas	\$18,420.00	\$0.00	\$18,420.00	\$3,513.88	\$14,906.12	\$3,513.88	\$0.00	\$14,906.12	\$3,513.88	\$3,513.88	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$341,681.09	\$2,426,762.85	\$2,768,443.94	\$2,506,585.72	\$261,858.22	\$2,438,578.63	\$68,007.09	\$329,865.31	\$2,438,578.63	\$2,438,578.63	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$175,281.53	\$178,967.47	\$354,249.00	\$162,490.68	\$191,758.32	\$105,480.39	\$57,010.29	\$248,768.61	\$105,480.39	\$105,480.39	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$6,650.00	\$6,650.00	\$2,290.42	\$4,359.58	\$2,290.42	\$0.00	\$4,359.58	\$2,290.42	\$2,290.42	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$6,650.00	\$6,650.00	\$2,290.42	\$4,359.58	\$2,290.42	\$0.00	\$4,359.58	\$2,290.42	\$2,290.42	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$63,509.79	\$98,970.03	\$162,479.82	\$99,980.00	\$62,499.82	\$46,969.97	\$53,010.03	\$115,509.85	\$46,969.97	\$46,969.97	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$63,509.79	\$98,970.03	\$162,479.82	\$99,980.00	\$62,499.82	\$46,969.97	\$53,010.03	\$115,509.85	\$46,969.97	\$46,969.97	\$0.00
5190	Otro mobiliario y equipo de administración	\$111,771.74	-\$26,652.56	\$85,119.18	\$60,220.26	\$24,898.92	\$56,220.00	\$4,000.26	\$28,899.18	\$56,220.00	\$56,220.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$111,771.74	-\$26,652.56	\$85,119.18	\$60,220.26	\$24,898.92	\$56,220.00	\$4,000.26	\$28,899.18	\$56,220.00	\$56,220.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$3,500.00	\$29,395.38	\$32,895.38	\$17,892.18	\$15,003.20	\$6,895.38	\$10,996.80	\$26,000.00	\$6,895.38	\$6,895.38	\$0.00
5230	Cámaras fotográficas y de video	\$3,500.00	\$18,395.38	\$21,895.38	\$6,895.38	\$15,000.00	\$6,895.38	\$0.00	\$15,000.00	\$6,895.38	\$6,895.38	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Fecha y 06/jun./2025
hora de Impresión 02:32 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5231	Cámaras fotográficas y de video	\$3,500.00	\$18,395.38	\$21,895.38	\$6,895.38	\$15,000.00	\$6,895.38	\$0.00	\$15,000.00	\$6,895.38	\$6,895.38	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$11,000.00	\$11,000.00	\$10,996.80	\$3.20	\$0.00	\$10,996.80	\$11,000.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$11,000.00	\$11,000.00	\$10,996.80	\$3.20	\$0.00	\$10,996.80	\$11,000.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$13,700.00	\$13,700.00	\$13,642.61	\$57.39	\$13,642.61	\$0.00	\$57.39	\$13,642.61	\$13,642.61	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$13,700.00	\$13,700.00	\$13,642.61	\$57.39	\$13,642.61	\$0.00	\$57.39	\$13,642.61	\$13,642.61	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$13,700.00	\$13,700.00	\$13,642.61	\$57.39	\$13,642.61	\$0.00	\$57.39	\$13,642.61	\$13,642.61	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$2,238,700.00	\$2,238,700.00	\$2,238,700.00	\$0.00	\$2,238,700.00	\$0.00	\$0.00	\$2,238,700.00	\$2,238,700.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$2,238,700.00	\$2,238,700.00	\$2,238,700.00	\$0.00	\$2,238,700.00	\$0.00	\$0.00	\$2,238,700.00	\$2,238,700.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$2,238,700.00	\$2,238,700.00	\$2,238,700.00	\$0.00	\$2,238,700.00	\$0.00	\$0.00	\$2,238,700.00	\$2,238,700.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$162,899.56	-\$34,000.00	\$128,899.56	\$73,860.25	\$55,039.31	\$73,860.25	\$0.00	\$55,039.31	\$73,860.25	\$73,860.25	\$0.00
5910	Software	\$162,899.56	-\$34,000.00	\$128,899.56	\$73,860.25	\$55,039.31	\$73,860.25	\$0.00	\$55,039.31	\$73,860.25	\$73,860.25	\$0.00
5911	Software	\$162,899.56	-\$34,000.00	\$128,899.56	\$73,860.25	\$55,039.31	\$73,860.25	\$0.00	\$55,039.31	\$73,860.25	\$73,860.25	\$0.00
6000	INVERSIÓN PÚBLICA	\$81,919,986.00	-\$20,000,000.00	\$61,919,986.00	\$0.00	\$61,919,986.00	\$0.00	\$0.00	\$61,919,986.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$81,919,986.00	-\$20,000,000.00	\$61,919,986.00	\$0.00	\$61,919,986.00	\$0.00	\$0.00	\$61,919,986.00	\$0.00	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$81,919,986.00	-\$20,000,000.00	\$61,919,986.00	\$0.00	\$61,919,986.00	\$0.00	\$0.00	\$61,919,986.00	\$0.00	\$0.00	\$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$81,919,986.00	-\$20,000,000.00	\$61,919,986.00	\$0.00	\$61,919,986.00	\$0.00	\$0.00	\$61,919,986.00	\$0.00	\$0.00	\$0.00
Total		\$1,146,356,428.58	\$14,202,974.31	\$1,160,559,402.89	\$601,758,953.41	\$558,800,449.48	\$324,906,218.52	\$276,852,734.89	\$835,653,184.37	\$323,374,909.23	\$323,374,909.23	\$1,531,309.29