



**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 Del 01/ene/2025 Al 31/may/2025  
 (Cifras en Pesos)

Fecha y 12/ago/2025  
 hora de Impresión 02:56 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>GOBIERNO</b>	<b>\$224,968,171.00</b>	<b>-\$19,202,369.34</b>	<b>\$205,765,801.66</b>	<b>\$68,268,245.13</b>	<b>\$65,943,151.07</b>	<b>\$137,497,556.53</b>
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$50,969,250.00	-\$923,432.59	\$50,045,817.41	\$24,337,143.64	\$23,912,919.96	\$25,708,673.77
ASUNTOS FINANCIEROS Y HACENDARIOS	\$141,239,421.00	-\$17,529,249.75	\$123,710,171.25	\$30,187,504.18	\$29,446,336.00	\$93,522,667.07
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$26,002,500.00	-\$838,162.00	\$25,164,338.00	\$11,017,138.98	\$10,369,906.78	\$14,147,199.02
OTROS SERVICIOS GENERALES	\$6,757,000.00	\$88,475.00	\$6,845,475.00	\$2,726,458.33	\$2,213,988.33	\$4,119,016.67
<b>DESARROLLO SOCIAL</b>	<b>\$176,319,455.00</b>	<b>\$17,774,369.34</b>	<b>\$194,093,824.34</b>	<b>\$85,451,334.35</b>	<b>\$83,247,830.04</b>	<b>\$108,642,489.99</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$313,903.17	\$313,903.17	\$313,903.17	\$313,903.17	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$41,921,155.00	-\$592,884.71	\$41,328,270.29	\$13,882,429.73	\$13,882,429.73	\$27,445,840.56
SALUD	\$30,256,000.00	\$1,164,364.00	\$31,420,364.00	\$16,705,124.99	\$16,001,844.88	\$14,715,239.01
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$34,497,300.00	\$4,277,612.88	\$38,774,912.88	\$19,405,167.76	\$18,904,447.52	\$19,369,745.12
EDUCACIÓN	\$9,145,000.00	\$3,136,974.00	\$12,281,974.00	\$7,991,666.05	\$7,911,337.09	\$4,290,307.95
PROTECCIÓN SOCIAL	\$50,500,000.00	\$9,474,400.00	\$59,974,400.00	\$23,322,239.32	\$22,781,396.82	\$36,652,160.68
OTROS ASUNTOS SOCIALES	\$10,000,000.00	\$0.00	\$10,000,000.00	\$3,830,803.33	\$3,452,470.83	\$6,169,196.67
<b>DESARROLLO ECONÓMICO</b>	<b>\$1,709,900.00</b>	<b>\$228,000.00</b>	<b>\$1,937,900.00</b>	<b>\$693,391.45</b>	<b>\$641,765.65</b>	<b>\$1,244,508.55</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$228,000.00	\$228,000.00	\$228,000.00	\$228,000.00	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$1,709,900.00	\$0.00	\$1,709,900.00	\$465,391.45	\$413,765.65	\$1,244,508.55
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$9,400,000.00</b>	<b>\$1,200,000.00</b>	<b>\$10,600,000.00</b>	<b>\$10,421,611.57</b>	<b>\$10,421,611.57</b>	<b>\$178,388.43</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$9,400,000.00	\$1,200,000.00	\$10,600,000.00	\$10,421,611.57	\$10,421,611.57	\$178,388.43
<b>Total del Greso</b>	<b>\$412,397,526.00</b>	<b>\$0.00</b>	<b>\$412,397,526.00</b>	<b>\$164,834,582.50</b>	<b>\$160,254,358.33</b>	<b>\$247,562,943.50</b>