

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuenta Pagar D
1001	Servicio Personales administrados por la Secretaría de Finanzas											
1000	SERVICIOS PERSONALES	\$15,000,000.00	\$0.00	\$15,000,000.00	\$7,760,468.76	\$7,239,531.24	\$7,760,468.76	\$0.00	\$7,239,531.24	\$7,760,468.76	\$7,760,468.76	
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$15,000,000.00	\$0.00	\$15,000,000.00	\$7,760,468.76	\$7,239,531.24	\$7,760,468.76	\$0.00	\$7,239,531.24	\$7,760,468.76	\$7,760,468.76	
1130	Sueldos base al personal permanente	\$15,000,000.00	\$0.00	\$15,000,000.00	\$7,760,468.76	\$7,239,531.24	\$7,760,468.76	\$0.00	\$7,239,531.24	\$7,760,468.76	\$7,760,468.76	
1131	Sueldos base al personal permanente	\$15,000,000.00	\$0.00	\$15,000,000.00	\$7,760,468.76	\$7,239,531.24	\$7,760,468.76	\$0.00	\$7,239,531.24	\$7,760,468.76	\$7,760,468.76	
	Servicio Personales administrados	\$15,000,000.00	\$0.00	\$15,000,000.00	\$7,760,468.76	\$7,239,531.24	\$7,760,468.76	\$0.00	\$7,239,531.24	\$7,760,468.76	\$7,760,468.76	
1002	Materiales y suministros											
2000	MATERIALES Y SUMINISTRO	\$175,158.00	\$0.00	\$175,158.00	\$71,702.39	\$103,455.61	\$71,702.39	\$0.00	\$103,455.61	\$71,702.39	\$71,702.39	
2100	Materiales de administración, emisión de	\$85,144.62	\$0.00	\$85,144.62	\$23,226.99	\$61,917.63	\$23,226.99	\$0.00	\$61,917.63	\$23,226.99	\$23,226.99	
2110	Materiales, útiles y equipos menores de oficina	\$45,442.70	\$0.00	\$45,442.70	\$13,081.13	\$32,361.57	\$13,081.13	\$0.00	\$32,361.57	\$13,081.13	\$13,081.13	
2111	Materiales, útiles y equipos menores de oficina	\$45,442.70	\$0.00	\$45,442.70	\$13,081.13	\$32,361.57	\$13,081.13	\$0.00	\$32,361.57	\$13,081.13	\$13,081.13	
2140	Materiales, útiles y equipos menores de tecnologías de	\$17,332.00	\$0.00	\$17,332.00	\$826.74	\$16,505.26	\$826.74	\$0.00	\$16,505.26	\$826.74	\$826.74	
2141	Materiales, útiles y equipos menores de tecnologías de	\$17,332.00	\$0.00	\$17,332.00	\$826.74	\$16,505.26	\$826.74	\$0.00	\$16,505.26	\$826.74	\$826.74	
2160	Material de limpieza	\$22,369.92	\$0.00	\$22,369.92	\$9,319.12	\$13,050.80	\$9,319.12	\$0.00	\$13,050.80	\$9,319.12	\$9,319.12	
2161	Material de limpieza	\$22,369.92	\$0.00	\$22,369.92	\$9,319.12	\$13,050.80	\$9,319.12	\$0.00	\$13,050.80	\$9,319.12	\$9,319.12	
2200	ALIMENTOS Y UTENSILIOS	\$25,461.00	\$0.00	\$25,461.00	\$13,491.50	\$11,969.50	\$13,491.50	\$0.00	\$11,969.50	\$13,491.50	\$13,491.50	
2210	Productos alimenticios para personas	\$22,751.93	\$0.00	\$22,751.93	\$12,809.60	\$9,942.33	\$12,809.60	\$0.00	\$9,942.33	\$12,809.60	\$12,809.60	
2211	Alimentación en oficinas o lugares de trabajo	\$11,669.97	\$0.00	\$11,669.97	\$5,990.00	\$5,679.97	\$5,990.00	\$0.00	\$5,679.97	\$5,990.00	\$5,990.00	
2213	Alimentación en Programas de Capacitación y	\$11,081.96	\$0.00	\$11,081.96	\$6,819.60	\$4,262.36	\$6,819.60	\$0.00	\$4,262.36	\$6,819.60	\$6,819.60	
2230	Utensilios para el servicio de alimentación	\$2,709.07	\$0.00	\$2,709.07	\$681.90	\$2,027.17	\$681.90	\$0.00	\$2,027.17	\$681.90	\$681.90	
2231	Utensilios para el servicio de alimentación	\$2,709.07	\$0.00	\$2,709.07	\$681.90	\$2,027.17	\$681.90	\$0.00	\$2,027.17	\$681.90	\$681.90	
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$2,940.01	\$0.00	\$2,940.01	\$837.00	\$2,103.01	\$837.00	\$0.00	\$2,103.01	\$837.00	\$837.00	
2460	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	
2461	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	
2490	Otros materiales y artículos de construcción y	\$1,940.01	\$0.00	\$1,940.01	\$837.00	\$1,103.01	\$837.00	\$0.00	\$1,103.01	\$837.00	\$837.00	
2491	Otros materiales y artículos de construcción y	\$1,940.01	\$0.00	\$1,940.01	\$837.00	\$1,103.01	\$837.00	\$0.00	\$1,103.01	\$837.00	\$837.00	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$45,137.23	\$0.00	\$45,137.23	\$23,617.02	\$21,520.21	\$23,617.02	\$0.00	\$21,520.21	\$23,617.02	\$23,617.02	
2610	Combustibles, lubricantes y aditivos	\$45,137.23	\$0.00	\$45,137.23	\$23,617.02	\$21,520.21	\$23,617.02	\$0.00	\$21,520.21	\$23,617.02	\$23,617.02	
2611	Combustibles, lubricantes y aditivos	\$45,137.23	\$0.00	\$45,137.23	\$23,617.02	\$21,520.21	\$23,617.02	\$0.00	\$21,520.21	\$23,617.02	\$23,617.02	
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$5,032.00	\$0.00	\$5,032.00	\$5,220.00	-\$188.00	\$5,220.00	\$0.00	-\$188.00	\$5,220.00	\$5,220.00	
2740	Productos textiles	\$5,032.00	\$0.00	\$5,032.00	\$5,220.00	-\$188.00	\$5,220.00	\$0.00	-\$188.00	\$5,220.00	\$5,220.00	
2741	Productos textiles	\$5,032.00	\$0.00	\$5,032.00	\$5,220.00	-\$188.00	\$5,220.00	\$0.00	-\$188.00	\$5,220.00	\$5,220.00	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$11,443.14	\$0.00	\$11,443.14	\$5,309.88	\$6,133.26	\$5,309.88	\$0.00	\$6,133.26	\$5,309.88	\$5,309.88	
2910	Herramientas menores	\$2,086.25	\$0.00	\$2,086.25	\$499.00	\$1,589.25	\$499.00	\$0.00	\$1,589.25	\$499.00	\$499.00	
2911	Herramientas menores	\$2,086.25	\$0.00	\$2,086.25	\$499.00	\$1,589.25	\$499.00	\$0.00	\$1,589.25	\$499.00	\$499.00	
2920	Refacciones y accesorios menores de edificios	\$1,085.76	\$0.00	\$1,085.76	\$0.00	\$1,085.76	\$0.00	\$0.00	\$1,085.76	\$0.00	\$0.00	

2921	Refacciones y accesorios menores de edificios	\$1,085.78	\$0.00	\$1,085.78	\$0.00	\$1,085.78	\$0.00	\$0.00	\$1,085.78	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$3,195.13	\$0.00	\$3,195.13	\$2,234.88	\$900.25	\$4.88	\$0.00	\$900.25	\$2,234.88	\$2,234.88
2941	Refacciones y accesorios menores de equipo de	\$3,195.13	\$0.00	\$3,195.13	\$2,234.88	\$900.25	\$2,234.88	\$0.00	\$900.25	\$2,234.88	\$2,234.88
2980	Refacciones y accesorios menores de equipo de	\$3,574.00	\$0.00	\$3,574.00	\$2,578.00	\$998.00	\$2,578.00	\$0.00	\$998.00	\$2,578.00	\$2,578.00
2981	Refacciones y accesorios menores de equipo de	\$3,574.00	\$0.00	\$3,574.00	\$2,578.00	\$998.00	\$2,578.00	\$0.00	\$998.00	\$2,578.00	\$2,578.00
2990	Refacciones y accesorios menores de otros bienes	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
Materiales y suministros		\$178,188.00	\$0.00	\$178,188.00	\$71,782.33	\$103,413.11	\$71,782.33	\$0.00	\$103,413.11	\$71,782.33	\$71,782.33

1003 Servicios Generales

3000	SERVICIOS GENERALES	\$885,884.00	\$0.00	\$885,884.00	\$328,737.88	\$558,958.14	\$328,737.88	\$0.00	\$558,958.14	\$328,737.88	\$328,737.88
3100	SERVICIOS BÁSICOS	\$263,648.00	\$0.00	\$263,648.00	\$129,565.89	\$134,082.11	\$129,565.89	\$0.00	\$134,082.11	\$129,565.89	\$129,565.89
3110	Energía eléctrica	\$35,000.00	\$0.00	\$35,000.00	\$37,091.00	\$47,909.00	\$37,091.00	\$0.00	\$47,909.00	\$37,091.00	\$37,091.00
3111	Energía eléctrica	\$35,000.00	\$0.00	\$35,000.00	\$37,091.00	\$47,909.00	\$37,091.00	\$0.00	\$47,909.00	\$37,091.00	\$37,091.00
3120	Gas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3121	Gas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$25,000.00	\$0.00	\$25,000.00	\$8,944.95	\$16,055.05	\$8,944.95	\$0.00	\$16,055.05	\$8,944.95	\$8,944.95
3141	Telefonía tradicional	\$25,000.00	\$0.00	\$25,000.00	\$8,944.95	\$16,055.05	\$8,944.95	\$0.00	\$16,055.05	\$8,944.95	\$8,944.95
3170	Servicios de acceso a Internet, redes y procesamiento	\$148,648.00	\$0.00	\$148,648.00	\$83,529.94	\$65,118.06	\$83,529.94	\$0.00	\$65,118.06	\$83,529.94	\$83,529.94
3171	Servicios de acceso a Internet, redes y procesamiento	\$148,648.00	\$0.00	\$148,648.00	\$83,529.94	\$65,118.06	\$83,529.94	\$0.00	\$65,118.06	\$83,529.94	\$83,529.94
3200	SERVICIOS DE ARRENDAMIENTO	\$57,000.00	\$0.00	\$57,000.00	\$24,138.15	\$32,861.85	\$24,138.15	\$0.00	\$32,861.85	\$24,138.15	\$24,138.15
3230	Arrendamiento de mobiliario y equipo de	\$15,000.00	\$0.00	\$15,000.00	\$3,480.00	\$11,520.00	\$3,480.00	\$0.00	\$11,520.00	\$3,480.00	\$3,480.00
3231	Arrendamiento de mobiliario y equipo de	\$15,000.00	\$0.00	\$15,000.00	\$3,480.00	\$11,520.00	\$3,480.00	\$0.00	\$11,520.00	\$3,480.00	\$3,480.00
3270	Arrendamiento de activos intangibles	\$20,000.00	\$0.00	\$20,000.00	\$8,478.15	\$11,521.85	\$8,478.15	\$0.00	\$11,521.85	\$8,478.15	\$8,478.15
3271	Arrendamiento de activos intangibles	\$20,000.00	\$0.00	\$20,000.00	\$8,478.15	\$11,521.85	\$8,478.15	\$0.00	\$11,521.85	\$8,478.15	\$8,478.15
3280	Otros arrendamientos	\$22,000.00	\$0.00	\$22,000.00	\$12,180.00	\$9,820.00	\$12,180.00	\$0.00	\$9,820.00	\$12,180.00	\$12,180.00
3291	Otros arrendamientos	\$22,000.00	\$0.00	\$22,000.00	\$12,180.00	\$9,820.00	\$12,180.00	\$0.00	\$9,820.00	\$12,180.00	\$12,180.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$33,000.00	\$0.00	\$33,000.00	\$4,028.30	\$30,971.70	\$4,028.30	\$0.00	\$30,971.70	\$4,028.30	\$4,028.30
3360	Servicios de apoyo administrativo, traducción,	\$35,000.00	\$0.00	\$35,000.00	\$4,028.30	\$30,971.70	\$4,028.30	\$0.00	\$30,971.70	\$4,028.30	\$4,028.30
3381	Servicios de apoyo administrativo, fotocopiado e	\$35,000.00	\$0.00	\$35,000.00	\$4,028.30	\$30,971.70	\$4,028.30	\$0.00	\$30,971.70	\$4,028.30	\$4,028.30
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$3,000.00	\$0.00	\$3,000.00	\$29,930.25	\$8,069.75	\$29,930.25	\$0.00	\$8,069.75	\$29,930.25	\$29,930.25
3410	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
3480	Seguro de bienes patrimoniales	\$35,000.00	\$0.00	\$35,000.00	\$29,930.25	\$5,069.75	\$29,930.25	\$0.00	\$5,069.75	\$29,930.25	\$29,930.25
3481	Seguro de bienes patrimoniales	\$35,000.00	\$0.00	\$35,000.00	\$29,930.25	\$5,069.75	\$29,930.25	\$0.00	\$5,069.75	\$29,930.25	\$29,930.25
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$151,000.00	\$0.00	\$151,000.00	\$3,155.20	\$147,844.80	\$3,155.20	\$0.00	\$147,844.80	\$3,155.20	\$3,155.20
3510	Conservación y mantenimiento menor de inmuebles	\$48,000.00	\$0.00	\$48,000.00	\$603.20	\$47,396.80	\$603.20	\$0.00	\$47,396.80	\$603.20	\$603.20
3511	Conservación y mantenimiento menor de inmuebles	\$48,000.00	\$0.00	\$48,000.00	\$603.20	\$47,396.80	\$603.20	\$0.00	\$47,396.80	\$603.20	\$603.20
3520	Instalación, reparación y mantenimiento de mobiliario y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria	\$3,000.00	\$0.00	\$3,000.00	\$2,552.00	\$448.00	\$2,552.00	\$0.00	\$448.00	\$2,552.00	\$2,552.00

3571	Instalación, reparación y mantenimiento de maquinaria,	\$3,000.00	0.00	\$3,000.00	\$2,552.00	\$448.00	12.00	\$0.00	\$448.00	\$2,552.00	\$2,552.00	1
3580	Servicios de limpieza y manejo de desechos	\$10,000.00	0.00	\$10,000.00	\$0.00	\$10,000.00	10.00	\$0.00	\$10,000.00	\$0.00	\$0.00	1
3581	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	1
3590	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	1
3591	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	1
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$36,000.00	\$0.00	\$36,000.00	\$7,022.51	\$28,977.49	\$7,022.51	\$0.00	\$28,977.49	\$7,022.51	\$7,022.51	1
3620	Servicios de creatividad, reproducción y producción	\$30,000.00	\$0.00	\$30,000.00	\$8,678.51	\$21,321.49	\$8,678.51	\$0.00	\$21,321.49	\$8,678.51	\$8,678.51	1
3631	SERVICIOS DE CREATIVIDAD, REPRODUCCIÓN Y	\$30,000.00	\$0.00	\$30,000.00	\$8,678.51	\$21,321.49	\$8,678.51	\$0.00	\$21,321.49	\$8,678.51	\$8,678.51	1
3650	Servicios de creación y difusión de contenido	\$8,000.00	\$0.00	\$8,000.00	\$344.00	\$5,656.00	\$344.00	\$0.00	\$5,656.00	\$344.00	\$344.00	1
3681	Servicio de creación y difusión de contenido	\$8,000.00	\$0.00	\$8,000.00	\$344.00	\$5,656.00	\$344.00	\$0.00	\$5,656.00	\$344.00	\$344.00	1
3700	Servicios de traslados y viáticos	\$265,048.00	\$0.00	\$265,048.00	\$94,703.58	\$170,344.44	\$94,703.58	\$0.00	\$170,344.44	\$94,703.58	\$94,703.58	1
3750	Viáticos en el país	\$260,048.00	\$0.00	\$260,048.00	\$94,683.58	\$165,364.44	\$94,683.58	\$0.00	\$165,364.44	\$94,683.58	\$94,683.58	1
3751	Viáticos en el país	\$140,000.00	\$0.00	\$140,000.00	\$52,448.97	\$87,551.03	\$52,448.97	\$0.00	\$87,551.03	\$52,448.97	\$52,448.97	1
3752	Gastos de traslado en comisiones oficiales	\$120,048.00	\$0.00	\$120,048.00	\$42,238.59	\$77,809.41	\$42,238.59	\$0.00	\$77,809.41	\$42,238.59	\$42,238.59	1
3760	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$20.00	\$4,980.00	\$20.00	\$0.00	\$4,980.00	\$20.00	\$20.00	1
3791	Otros Servicios de Traslado y Hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$20.00	\$4,980.00	\$20.00	\$0.00	\$4,980.00	\$20.00	\$20.00	1
3800	SERVICIOS OFICIALES	\$20,000.00	\$0.00	\$20,000.00	\$18,380.00	\$1,640.00	\$18,380.00	\$0.00	\$1,640.00	\$18,380.00	\$18,380.00	1
3830	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$18,380.00	\$1,640.00	\$18,380.00	\$0.00	\$1,640.00	\$18,380.00	\$18,380.00	1
3831	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$18,380.00	\$1,640.00	\$18,380.00	\$0.00	\$1,640.00	\$18,380.00	\$18,380.00	1
3900	OTROS SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$17,832.00	\$2,168.00	\$17,832.00	\$0.00	\$2,168.00	\$17,832.00	\$17,832.00	1
3920	Impuestos y derechos	\$20,000.00	\$0.00	\$20,000.00	\$17,832.00	\$2,168.00	\$17,832.00	\$0.00	\$2,168.00	\$17,832.00	\$17,832.00	1
3923	Tenencias y Canje de Placas de Vehículos Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$17,832.00	\$2,168.00	\$17,832.00	\$0.00	\$2,168.00	\$17,832.00	\$17,832.00	1
Servicios Generales		\$435,594.00	\$0.00	\$435,594.00	\$328,737.88	\$106,856.14	\$328,737.88	\$0.00	\$106,856.14	\$328,737.88	\$328,737.88	1

1005 Bienes Muebles, Inmuebles e Intangibles

5000	BIENES MUEBLES, INMUEBLES E	\$8,352.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	1
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$8,352.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	1
5640	Sistemas de aire acondicionado, calefacción y de	\$8,352.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	1
5641	Sistemas de aire acondicionado, calefacción y de	\$8,352.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	1
Bienes Muebles, Inmuebles e		\$8,352.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	1

2024 Remanente 2024

2000	MATERIALES Y SUMINISTRO	\$0.00	\$13,189.52	\$13,189.52	\$13,098.83	\$90.67	\$13,098.83	\$0.00	\$90.67	\$13,098.65	\$13,098.65	1
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,382.86	\$4,382.86	\$4,382.86	\$0.00	\$4,382.86	\$0.00	\$0.00	\$4,382.86	\$4,382.86	1
2210	Productos alimenticios para personas	\$0.00	\$3,683.70	\$3,683.70	\$3,683.70	\$0.00	\$3,683.70	\$0.00	\$0.00	\$3,683.70	\$3,683.70	1
2211	Alimentación en oficinas o lugares de trabajo	\$0.00	\$3,078.70	\$3,078.70	\$3,078.70	\$0.00	\$3,078.70	\$0.00	\$0.00	\$3,078.70	\$3,078.70	1
2213	Alimentación en Programas de Capacitación y	\$0.00	\$605.00	\$605.00	\$605.00	\$0.00	\$605.00	\$0.00	\$0.00	\$605.00	\$605.00	1
2230	Utensilios para el servicio de alimentación	\$0.00	\$699.16	\$699.16	\$699.16	\$0.00	\$699.16	\$0.00	\$0.00	\$699.16	\$699.16	1
2231	Utensilios para el servicio de alimentación	\$0.00	\$699.16	\$699.16	\$699.16	\$0.00	\$699.16	\$0.00	\$0.00	\$699.16	\$699.16	1
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$8,241.87	\$8,241.87	\$8,151.00	\$90.87	\$8,151.00	\$0.00	\$90.87	\$8,151.00	\$8,151.00	1
2610	Combustibles, lubricantes y aditivos	\$0.00	\$8,241.87	\$8,241.87	\$8,151.00	\$90.87	\$8,151.00	\$0.00	\$90.87	\$8,151.00	\$8,151.00	1
2611	Combustibles, lubricantes y aditivos	\$0.00	\$8,241.87	\$8,241.87	\$8,151.00	\$90.87	\$8,151.00	\$0.00	\$90.87	\$8,151.00	\$8,151.00	1
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$0.00	\$564.79	\$564.79	\$564.79	\$0.00	\$564.79	\$0.00	\$0.00	\$564.79	\$564.79	1
2920	Refacciones y accesorios menores de edificios	\$0.00	\$564.79	\$564.79	\$564.79	\$0.00	\$564.79	\$0.00	\$0.00	\$564.79	\$564.79	1
2921	Refacciones y accesorios menores de edificios	\$0.00	\$564.79	\$564.79	\$564.79	\$0.00	\$564.79	\$0.00	\$0.00	\$564.79	\$564.79	1

3000	SERVICIOS GENERALES	\$0.00	1.25	\$69,858.25	\$62,026.25	\$17,832.00	26.25	\$0.00	\$17,832.00	\$62,026.25	\$62,026.25	1
3100	SERVICIOS BÁSICOS	\$0.00	1.08	\$3,578.08	\$3,578.08	\$0.00	78.08	\$0.00	\$0.00	\$3,578.08	\$3,578.08	1
3140	Telefonía Tradicional	\$0.00	\$3,578.08	\$3,578.08	\$3,578.08	\$0.00	\$3,578.08	\$0.00	\$0.00	\$3,578.08	\$3,578.08	1
3141	Telefonía tradicional	\$0.00	\$3,578.08	\$3,578.08	\$3,578.08	\$0.00	\$3,578.08	\$0.00	\$0.00	\$3,578.08	\$3,578.08	1
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$12,705.77	\$12,705.77	\$12,705.77	\$0.00	\$12,705.77	\$0.00	\$0.00	\$12,705.77	\$12,705.77	1
3230	Arrendamiento de mobiliario y equipo de	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	1
3231	Arrendamiento de mobiliario y equipo de	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	1
3270	Arrendamiento de activos intangibles	\$0.00	\$11,545.77	\$11,545.77	\$11,545.77	\$0.00	\$11,545.77	\$0.00	\$0.00	\$11,545.77	\$11,545.77	1
3271	Arrendamiento de activos intangibles	\$0.00	\$11,545.77	\$11,545.77	\$11,545.77	\$0.00	\$11,545.77	\$0.00	\$0.00	\$11,545.77	\$11,545.77	1
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$0.00	\$742.40	\$742.40	\$742.40	\$0.00	\$742.40	\$0.00	\$0.00	\$742.40	\$742.40	1
3360	Servicios de apoyo administrativo, traducción,	\$0.00	\$742.40	\$742.40	\$742.40	\$0.00	\$742.40	\$0.00	\$0.00	\$742.40	\$742.40	1
3361	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$742.40	\$742.40	\$742.40	\$0.00	\$742.40	\$0.00	\$0.00	\$742.40	\$742.40	1
3900	OTROS SERVICIOS GENERALES	\$0.00	\$52,832.00	\$52,832.00	\$35,000.00	\$17,832.00	\$35,000.00	\$0.00	\$17,832.00	\$35,000.00	\$35,000.00	1
3920	Impuestos y derechos	\$0.00	\$17,832.00	\$17,832.00	\$0.00	\$17,832.00	\$0.00	\$0.00	\$17,832.00	\$0.00	\$0.00	1
3923	Tenencias y Canje de Placas de Vehículos Oficiales	\$0.00	\$17,832.00	\$17,832.00	\$0.00	\$17,832.00	\$0.00	\$0.00	\$17,832.00	\$0.00	\$0.00	1
3960	Otros gastos por responsabilidades	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	1
3961	Otros gastos por responsabilidades	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	1
Remanente 2024		\$0.00	\$83,047.77	\$83,047.77	\$65,124.90	\$17,922.87	\$65,124.90	\$0.00	\$17,922.87	\$65,124.90	\$65,124.90	

Total Final	\$16,069,204.00	\$83,047.77	\$16,152,251.77	\$8,234,385.91	\$7,917,865.86	\$8,234,385.91	\$0.00	\$7,917,865.86	\$8,234,385.91	\$8,234,385.91
--------------------	------------------------	--------------------	------------------------	-----------------------	-----------------------	-----------------------	---------------	-----------------------	-----------------------	-----------------------

Lic. Julio César Patiño Morales
Coordinador Estatal

CP. José Jesús Barajas Soto
Subdirector Administrativo y Recursos Humanos