



# MUNICIPIO EL NARANJO

## ESTADO DE SAN LUIS POTOSÍ

### Estado del Preupuesto de Egresos por Funcion/ Programa/ Proyecto al 31 de Mayo del 2025



Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado	Pagar Deuda
<b>BN BENEFICIARIOS RAMO 33</b>											
<b>DESARROLLO SOCIAL</b>	\$0.00	\$315,000.00	\$315,000.00	\$70,000.00	\$245,000.00	\$70,000.00	\$0.00	\$245,000.00	\$70,000.00	\$70,000.00	\$0.00
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>											
<b>O2000 3° EJE ECONOMIA SUSTENTABLE PARA</b>	\$0.00	\$315,000.00	\$315,000.00	\$70,000.00	\$245,000.00	\$70,000.00	\$0.00	\$245,000.00	\$70,000.00	\$70,000.00	\$0.00
O1438 ADQUISICION DE FERTILIZANTE FOLIAR	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
O1439 ADQUISICIÓN DE ROLLOS DE ALAMBRE DE PÚAS	\$0.00	\$245,000.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00
<b>VIVIENDA Y SERVICIOS A LA</b>	\$0.00	\$315,000.00	\$315,000.00	\$70,000.00	\$245,000.00	\$70,000.00	\$0.00	\$245,000.00	\$70,000.00	\$70,000.00	\$0.00
<b>DESARROLLO ECONOMICO</b>	\$0.00	\$156,000.00	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
<b>3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA</b>											
<b>O2000 3° EJE ECONOMIA SUSTENTABLE PARA</b>	\$0.00	\$156,000.00	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
O1440 ADQUISICIÓN DE TINACOS DE 750 LITROS	\$0.00	\$156,000.00	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
<b>AGROPECUARIA, SILVICULTURA,</b>	\$0.00	\$156,000.00	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
<b>BENEFICIARIOS RAMO 33</b>	\$0.00	\$471,000.00	\$471,000.00	\$70,000.00	\$401,000.00	\$70,000.00	\$0.00	\$401,000.00	\$70,000.00	\$70,000.00	\$0.00
<b>CN CONVENIOS</b>											
<b>DESARROLLO SOCIAL</b>	\$6,400,000.00	-\$471,000.00	\$5,929,000.00	\$140,039.76	\$5,042,502.87	\$140,039.76	\$0.00	\$5,788,960.24	\$140,039.76	\$140,039.76	\$0.00
<b>2100 PROTECCIÓN AMBIENTAL</b>											
<b>O2000 3° EJE ECONOMIA SUSTENTABLE PARA</b>	\$0.00	\$918,630.00	\$918,630.00	\$140,039.76	\$32,132.87	\$140,039.76	\$0.00	\$778,590.24	\$140,039.76	\$140,039.76	\$0.00
S1005 CONVENIO CONAFOR COMBATE A INCENDIOS	\$0.00	\$918,630.00	\$918,630.00	\$140,039.76	\$32,132.87	\$140,039.76	\$0.00	\$778,590.24	\$140,039.76	\$140,039.76	\$0.00
<b>PROTECCIÓN AMBIENTAL</b>	\$0.00	\$918,630.00	\$918,630.00	\$140,039.76	\$32,132.87	\$140,039.76	\$0.00	\$778,590.24	\$140,039.76	\$140,039.76	\$0.00
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>											
<b>O2000 3° EJE ECONOMIA SUSTENTABLE PARA</b>	\$6,400,000.00	-\$1,389,630.00	\$5,010,370.00	\$0.00	\$5,010,370.00	\$0.00	\$0.00	\$5,010,370.00	\$0.00	\$0.00	\$0.00
O1703 OBRAS POR PROGRAMAR CONVENIOS	\$6,400,000.00	-\$1,389,630.00	\$5,010,370.00	\$0.00	\$5,010,370.00	\$0.00	\$0.00	\$5,010,370.00	\$0.00	\$0.00	\$0.00
<b>VIVIENDA Y SERVICIOS A LA</b>	\$6,400,000.00	-\$1,389,630.00	\$5,010,370.00	\$0.00	\$5,010,370.00	\$0.00	\$0.00	\$5,010,370.00	\$0.00	\$0.00	\$0.00
<b>CONVENIOS</b>	\$6,400,000.00	-\$471,000.00	\$5,929,000.00	\$140,039.76	\$5,042,502.87	\$140,039.76	\$0.00	\$5,788,960.24	\$140,039.76	\$140,039.76	\$0.00
<b>FIO INFRAESTRUCTURA</b>											
<b>GOBIERNO</b>	\$771,000.00	-\$150,000.00	\$621,000.00	\$123,674.75	\$471,735.56	\$123,674.75	\$0.00	\$497,325.25	\$123,674.75	\$123,674.75	\$0.00
<b>1500 ASUNTOS FINANCIEROS Y HACENDARIOS</b>											
<b>A1000 4° EJE GOBIERNO RESPONSABLE PARA</b>	\$771,000.00	-\$150,000.00	\$621,000.00	\$123,674.75	\$471,735.56	\$123,674.75	\$0.00	\$497,325.25	\$123,674.75	\$123,674.75	\$0.00
EL NARANJO											
A1081 ADMINISTRACION FISM (GASTOS POR PROGRAMAR)	\$771,000.00	-\$643,000.00	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$0.00
O1409 SERVICIOS DE INSTALACIÓN, REPARACION, MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$0.00	\$450,000.00	\$450,000.00	\$115,374.53	\$313,582.81	\$115,374.53	\$0.00	\$334,625.47	\$115,374.53	\$115,374.53	\$0.00
O1411 COMBUSTIBLES, SERVICIOS Y REFACCIONES PARA LA CONTRALORÍA INTERNA MUNICIPAL 2025	\$0.00	\$43,000.00	\$43,000.00	\$8,300.22	\$30,152.75	\$8,300.22	\$0.00	\$34,699.78	\$8,300.22	\$8,300.22	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



# MUNICIPIO EL NARANJO

## ESTADO DE SAN LUIS POTOSÍ

### Estado del Preupuesto de Egresos por Funcion/ Programa/ Proyecto al 31 de Mayo del 2025



Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad Institucional												
Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
<b>ASUNTOS FINANCIEROS Y HACENDARIOS</b>	\$771,000.00	-\$150,000.00	\$621,000.00	\$123,674.75	\$471,735.56	\$123,674.75	\$0.00	\$497,325.25	\$123,674.75	\$123,674.75	\$0.00	
<b>DESARROLLO SOCIAL</b>	\$23,331,675.63	-\$2,003,153.63	\$21,328,522.00	\$869,561.52	\$20,458,960.48	\$869,561.52	\$0.00	\$20,458,960.48	\$869,561.52	\$869,561.52	\$0.00	
<b>2100 PROTECCIÓN AMBIENTAL</b>												
<b>O2000 3° EJE ECONOMIA SUSTENTABLE PARA EL NARANJO</b>	\$0.00	\$829,894.37	\$829,894.37	\$119,969.52	\$709,924.85	\$119,969.52	\$0.00	\$709,924.85	\$119,969.52	\$119,969.52	\$0.00	
O1417 CONSTRUCCIÓN DE RED DE DRENAJE SANITARIO EN PRIVADA JORGE PASQUEL ( COL. ESPERANZA SUR )	\$0.00	\$523,839.82	\$523,839.82	\$119,969.52	\$403,870.30	\$119,969.52	\$0.00	\$403,870.30	\$119,969.52	\$119,969.52	\$0.00	
O1418 CONSTRUCCIÓN DE RED DE DRENAJE SANITARIO EN AV BENITO JUAREZ ( COL. ESPERANZA SUR )	\$0.00	\$306,054.55	\$306,054.55	\$0.00	\$306,054.55	\$0.00	\$0.00	\$306,054.55	\$0.00	\$0.00	\$0.00	
<b>PROTECCIÓN AMBIENTAL</b>	\$0.00	\$829,894.37	\$829,894.37	\$119,969.52	\$709,924.85	\$119,969.52	\$0.00	\$709,924.85	\$119,969.52	\$119,969.52	\$0.00	
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>												
<b>O2000 3° EJE ECONOMIA SUSTENTABLE PARA EL NARANJO</b>	\$23,331,675.63	-\$3,433,048.00	\$19,898,627.63	\$749,592.00	\$19,149,035.63	\$749,592.00	\$0.00	\$19,149,035.63	\$749,592.00	\$749,592.00	\$0.00	
O1410 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACTIVIDADES RELACIONADAS	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	
O1412 REHABILITACIÓN DE TECHADO EN BIENES PÚBLICOS EN EL MAGUEY DE ORIENTE	\$0.00	\$850,000.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00	
O1413 REHABILITACIÓN DE CENTRO INTEGRADOR POR PERSONAS ADULTAS	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	
O1414 REHABILITACIÓN DE CENTRO INTEGRADOR DEL DESARROLLO	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	
O1415 REHABILITACIÓN DE EQUIPO DE BOMBEO DE SISTEMAS DE AGUA POTABLE EN LOS	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	
O1416 AMPLIACIÓN DE RED DE DISTRIBUCIÓN DE AGUA POTABLE EN LA MUTUA	\$0.00	\$157,916.16	\$157,916.16	\$0.00	\$157,916.16	\$0.00	\$0.00	\$157,916.16	\$0.00	\$0.00	\$0.00	
O1419 REHABILITACIÓN DE CALLES EN LA COLONIA LAS BRISAS	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	
O1420 EQUIPAMIENTO CON LUMINARIAS Y ACCESORIOS PARA ALUMBRADO PÚBLICO	\$0.00	\$250,000.00	\$250,000.00	\$249,864.00	\$136.00	\$249,864.00	\$0.00	\$136.00	\$249,864.00	\$249,864.00	\$0.00	
O1422 REHABILITACIÓN DE CAMINO RURAL EL SABINITO - EL AGUACATE	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	
O1423 REHABILITACIÓN DE TECHO FIRME ( ADQUISICIÓN DE LAMINAS )	\$0.00	\$500,000.00	\$500,000.00	\$499,728.00	\$272.00	\$499,728.00	\$0.00	\$272.00	\$499,728.00	\$499,728.00	\$0.00	
O1702 OBRAS POR PROGRAMAR FISM	\$23,331,675.63	-\$6,850,964.16	\$16,480,711.47	\$0.00	\$16,480,711.47	\$0.00	\$0.00	\$16,480,711.47	\$0.00	\$0.00	\$0.00	
<b>S1000 1° EJE BIENESTAR PARA EL NARANJO</b>	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	
O1421 EQUIPAMIENTO CON PANELES SOLARES PARA ÁREAS COMUNES EN COLEGIO DE	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	
<b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>	\$23,331,675.63	-\$2,833,048.00	\$20,498,627.63	\$749,592.00	\$19,749,035.63	\$749,592.00	\$0.00	\$19,749,035.63	\$749,592.00	\$749,592.00	\$0.00	
<b>INFRAESTRUCTURA</b>	\$24,102,675.63	-\$2,153,153.63	\$21,949,522.00	\$993,236.27	\$20,930,696.04	\$993,236.27	\$0.00	\$20,956,285.73	\$993,236.27	\$993,236.27	\$0.00	
<b>FM FORTALECIMIENTO</b>												
<b>GOBIERNO</b>	\$13,990,637.28	-\$3,841,737.28	\$10,148,900.00	\$914,649.70	\$6,557,564.07	\$914,649.70	\$0.00	\$9,234,250.30	\$914,649.70	\$914,649.70	\$0.00	
<b>1500 ASUNTOS FINANCIEROS Y HACENDARIOS</b>												

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



# MUNICIPIO EL NARANJO

## ESTADO DE SAN LUIS POTOSÍ

### Estado del Preupuesto de Egresos por Funcion/ Programa/ Proyecto al 31 de Mayo del 2025



Programa Presupuestario (Modalidad y Programa) /Actividad Institucional	Ramo o Dependencia/ Función/ Presupuestario	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado	Pagar Deuda
A1000 4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO		\$13,990,637.28	-\$13,947,637.28	\$43,000.00	\$1,287.00	\$41,013.00	\$1,287.00	\$0.00	\$41,713.00	\$1,287.00	\$1,287.00	\$0.00
A1080 ADMINISTRACION FFM (GASTOS POR PROGRAMAR)		\$13,990,637.28	-\$13,987,637.28	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
O1407 COMBUSTIBLE Y MATERIAL DE OFICINA PARA LA CONTRALORIA INTERNA MUNICIPAL 2025		\$0.00	\$40,000.00	\$40,000.00	\$1,287.00	\$38,013.00	\$1,287.00	\$0.00	\$38,713.00	\$1,287.00	\$1,287.00	\$0.00
O1000 2° EJE SEGURIDAD Y JUSTICIA PARA EL NARANJO		\$0.00	\$260,000.00	\$260,000.00	\$1,383.00	\$230,487.24	\$1,383.00	\$0.00	\$258,617.00	\$1,383.00	\$1,383.00	\$0.00
O1406 ADQUISICION DE MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA PARA CODESOL 2025		\$0.00	\$260,000.00	\$260,000.00	\$1,383.00	\$230,487.24	\$1,383.00	\$0.00	\$258,617.00	\$1,383.00	\$1,383.00	\$0.00
<b>ASUNTOS FINANCIEROS Y</b>		\$13,990,637.28	-\$13,687,637.28	\$303,000.00	\$2,670.00	\$271,500.24	\$2,670.00	\$0.00	\$300,330.00	\$2,670.00	\$2,670.00	\$0.00
<b>1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR</b>												
O1000 2° EJE SEGURIDAD Y JUSTICIA PARA EL		\$0.00	\$9,845,900.00	\$9,845,900.00	\$911,979.70	\$6,286,063.83	\$911,979.70	\$0.00	\$8,933,920.30	\$911,979.70	\$911,979.70	\$0.00
O1101 PAGO DE NÓMINA A PLANTILLA DE SEGURIDAD PÚBLICA ENERO - DICIEMBRE 2025		\$0.00	\$8,500,000.00	\$8,500,000.00	\$571,022.80	\$5,379,534.87	\$571,022.80	\$0.00	\$7,928,977.20	\$571,022.80	\$571,022.80	\$0.00
O1102 PAGO DE COMBUSTIBLE Y REPARACIONES DE PATRULLAS ENERO - DICIEMBRE 2025		\$0.00	\$900,000.00	\$900,000.00	\$340,956.90	\$483,578.96	\$340,956.90	\$0.00	\$559,043.10	\$340,956.90	\$340,956.90	\$0.00
O1405 PAGO DE APLICACIÓN DE PROCESOS DE CONTROL Y CONFIANZA A INTEGRANTES DE SEGURIDAD PÚBLICA MUNICIPAL / 6		\$0.00	\$45,900.00	\$45,900.00	\$0.00	\$22,950.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00
O1434 ADQUISICION DE MOBILIARIO Y EQUIPO DE OFICINA PARA SEGURIDAD PÚBLICA MUNICIPAL		\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O1435 EQUIPAMIENTO CON UNIFORMES PARA ELEMENTOS DE SEGURIDAD PÚBLICA		\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O1436 REHABILITACIÓN DE MODULO DE DEPOSITO DE ARMAMENTO EN EDIFICIO DE SEGURIDAD PÚBLICA MUNICIPAL		\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR</b>		\$0.00	\$9,845,900.00	\$9,845,900.00	\$911,979.70	\$6,286,063.83	\$911,979.70	\$0.00	\$8,933,920.30	\$911,979.70	\$911,979.70	\$0.00
<b>DESARROLLO SOCIAL</b>		\$5,550,612.45	\$3,960,965.59	\$9,511,578.04	\$1,701,681.20	\$6,605,528.24	\$1,701,681.20	\$0.00	\$7,809,896.84	\$1,701,681.20	\$1,701,681.20	\$0.00
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>												
A1000 4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO		\$0.00	\$2,087,991.80	\$2,087,991.80	\$0.00	\$2,087,991.80	\$0.00	\$0.00	\$2,087,991.80	\$0.00	\$0.00	\$0.00
O1403 MANTENIMIENTO DE RELLENO SANITARIO ENERO - DICIEMBRE 2025		\$0.00	\$2,087,991.80	\$2,087,991.80	\$0.00	\$2,087,991.80	\$0.00	\$0.00	\$2,087,991.80	\$0.00	\$0.00	\$0.00
O1000 2° EJE SEGURIDAD Y JUSTICIA PARA EL NARANJO		\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O1433 ADQUISICION DE LOTE DE MATERIALES DE OFICINA PARA SEGURIDAD PÚBLICA MUNICIPAL		\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O2000 3° EJE ECONOMIA SUSTENTABLE PARA EL NARANJO		\$5,550,612.45	\$522,973.79	\$6,073,586.24	\$1,326,181.20	\$3,543,036.44	\$1,326,181.20	\$0.00	\$4,747,405.04	\$1,326,181.20	\$1,326,181.20	\$0.00
O1401 PAGO POR DERECHO Y APROVECHAMIENTO DE AGUA POTABLE 2025 ( CONAGUA )		\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$197,527.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
O1402 PAGO POR DESCARGAS DE AGUAS RESIDUALES 2025 ( CONAGUA )		\$0.00	\$1,052,000.00	\$1,052,000.00	\$0.00	\$790,627.00	\$0.00	\$0.00	\$1,052,000.00	\$0.00	\$0.00	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



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## ESTADO DE SAN LUIS POTOSÍ

### Estado del Preupuesto de Egresos por Funcion/ Programa/ Proyecto al 31 de Mayo del 2025



Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1404	MANTENIMIENTO DE VEHÍCULOS RECOLECTORES DE BASURA ENERO - DICIEMBRE 2025	\$0.00	\$400,000.00	\$400,000.00	\$132,507.20	\$178,581.20	\$132,507.20	\$0.00	\$267,492.80	\$132,507.20	\$132,507.20	\$0.00
O1408	PAGO DE RECIBOS DE ALUMBRADO PÚBLICO ENERO - DICIEMBRE 205	\$0.00	\$3,500,000.00	\$3,500,000.00	\$913,674.00	\$1,794,715.00	\$913,674.00	\$0.00	\$2,586,326.00	\$913,674.00	\$913,674.00	\$0.00
O1429	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACTIVIDADES RELACIONADAS ( SUPERVISIÓN EXTERNA	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
O1438	ADQUISICION DE FERTILIZANTE FOLIAR	\$0.00	\$280,000.00	\$280,000.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$280,000.00	\$0.00
O1439	ADQUISICIÓN DE ROLLOS DE ALAMBRE DE PÚAS	\$0.00	\$245,000.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00
O1701	OBRAS POR PROGRAMAR FFM	\$5,550,612.45	-\$5,464,026.21	\$86,586.24	\$0.00	\$86,586.24	\$0.00	\$0.00	\$86,586.24	\$0.00	\$0.00	\$0.00
<b>S1000</b>	<b>1° EJE BIENESTAR PARA EL NARANJO</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$201,500.00</b>	<b>\$198,500.00</b>	<b>\$201,500.00</b>	<b>\$0.00</b>	<b>\$198,500.00</b>	<b>\$201,500.00</b>	<b>\$201,500.00</b>	<b>\$0.00</b>
O1424	REHABILITACIÓN DE JARDÍN EN CABECERA MUNICIPAL ( CAMELLON )	\$0.00	\$300,000.00	\$300,000.00	\$201,500.00	\$98,500.00	\$201,500.00	\$0.00	\$98,500.00	\$201,500.00	\$201,500.00	\$0.00
O1426	ARRENDAMIENTO DE CAMION DE PIPA PARA DOTACION DE AGUA POTABLE	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>VIVIENDA Y SERVICIOS A LA</b>		<b>\$5,550,612.45</b>	<b>\$3,160,965.59</b>	<b>\$8,711,578.04</b>	<b>\$1,527,681.20</b>	<b>\$5,979,528.24</b>	<b>\$1,527,681.20</b>	<b>\$0.00</b>	<b>\$7,183,896.84</b>	<b>\$1,527,681.20</b>	<b>\$1,527,681.20</b>	<b>\$0.00</b>
<b>2300</b>	<b>SALUD</b>											
<b>S1000</b>	<b>1° EJE BIENESTAR PARA EL NARANJO</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
O1425	APOYO A GRUPOS VULNERABLES ( APOYO A PERSONAS CON DISCAPACIDAD	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
O1431	ADQUISICION DE LOTE DE MEDICAMENTOS PARA DISPENSARIO	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
O1432	ADQUISICIÓN DE INSUMOS MEDICOS PARA DISPENSARIO MEDICO MUNICIPAL	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>SALUD</b>		<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2400</b>	<b>RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>											
O2000	<b>3° EJE ECONOMIA SUSTENTABLE PARA EL NARANJO</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$87,000.00</b>	<b>\$113,000.00</b>	<b>\$87,000.00</b>	<b>\$0.00</b>	<b>\$113,000.00</b>	<b>\$87,000.00</b>	<b>\$87,000.00</b>	<b>\$0.00</b>
O1437	PROMOCIÓN Y DIFUSIÓN DE EVENTOS TURISTICOS	\$0.00	\$200,000.00	\$200,000.00	\$87,000.00	\$113,000.00	\$87,000.00	\$0.00	\$113,000.00	\$87,000.00	\$87,000.00	\$0.00
<b>S1000</b>	<b>1° EJE BIENESTAR PARA EL NARANJO</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$87,000.00</b>	<b>\$163,000.00</b>	<b>\$87,000.00</b>	<b>\$0.00</b>	<b>\$163,000.00</b>	<b>\$87,000.00</b>	<b>\$87,000.00</b>	<b>\$0.00</b>
O1427	PROMOCIÓN Y DIFUSIÓN DE EVENTOS CULTURALES Y ARTÍSTICOS	\$0.00	\$200,000.00	\$200,000.00	\$87,000.00	\$113,000.00	\$87,000.00	\$0.00	\$113,000.00	\$87,000.00	\$87,000.00	\$0.00
O1428	PROMOCIÓN Y DIFUSIÓN DE EVENTOS DEPORTIVOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>		<b>\$0.00</b>	<b>\$450,000.00</b>	<b>\$450,000.00</b>	<b>\$174,000.00</b>	<b>\$276,000.00</b>	<b>\$174,000.00</b>	<b>\$0.00</b>	<b>\$276,000.00</b>	<b>\$174,000.00</b>	<b>\$174,000.00</b>	<b>\$0.00</b>
<b>DESARROLLO ECONÓMICO</b>		<b>\$0.00</b>	<b>\$675,000.00</b>	<b>\$675,000.00</b>	<b>\$0.00</b>	<b>\$675,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$675,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3200</b>	<b>AGROPECUARIA, SILVICULTURA, PESCA Y CAZA</b>											
O2000	<b>3° EJE ECONOMIA SUSTENTABLE PARA</b>	<b>\$0.00</b>	<b>\$675,000.00</b>	<b>\$675,000.00</b>	<b>\$0.00</b>	<b>\$675,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$675,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
O1430	EQUIPAMIENTO CON MAQUINARIA E IMPLEMENTOS COMUNITARIOS	\$0.00	\$519,000.00	\$519,000.00	\$0.00	\$519,000.00	\$0.00	\$0.00	\$519,000.00	\$0.00	\$0.00	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



# MUNICIPIO EL NARANJO

## ESTADO DE SAN LUIS POTOSÍ

### Estado del Preupuesto de Egresos por Funcion/ Programa/ Proyecto al 31 de Mayo del 2025



Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad Institucional	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado	Pagar Deuda
O1440 ADQUISICIÓN DE TINACOS DE 750 LITROS	\$0.00	\$156,000.00	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
<b>AGROPECUARIA, SILVICULTURA, PESCA Y CAZA</b>	\$0.00	\$675,000.00	\$675,000.00	\$0.00	\$675,000.00	\$0.00	\$0.00	\$675,000.00	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO</b>	\$19,541,249.73	\$794,228.31	\$20,335,478.04	\$2,616,330.90	\$13,838,092.31	\$2,616,330.90	\$0.00	\$17,719,147.14	\$2,616,330.90	\$2,616,330.90	\$0.00
<b>PM PRESIDENCIA R-28</b>											
<b>GOBIERNO</b>	\$46,706,314.16	-\$577,994.91	\$46,128,319.25	\$3,742,717.89	\$26,153,916.11	\$3,742,717.90	-\$0.01	\$42,385,601.35	\$3,742,717.90	\$3,742,717.90	\$0.00
<b>1500 ASUNTOS FINANCIEROS Y HACENDARIOS</b>											
<b>A1000 4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO</b>	\$43,777,052.45	-\$1,068,405.77	\$42,708,646.68	\$3,406,913.97	\$24,207,418.58	\$3,406,913.98	-\$0.01	\$39,301,732.70	\$3,406,913.98	\$3,406,913.98	\$0.00
A1001 ADMINISTRACION PRESIDENCIA R-28	\$16,915,617.53	-\$5,119,863.29	\$11,795,754.24	\$824,740.39	\$9,338,709.28	\$824,740.39	\$0.00	\$10,971,013.85	\$824,740.39	\$824,740.39	\$0.00
A1002 ADMINISTRACION H. CABILDO	\$4,995,131.40	\$257,528.97	\$5,252,660.37	\$398,389.56	\$3,211,155.91	\$398,389.56	\$0.00	\$4,854,270.81	\$398,389.56	\$398,389.56	\$0.00
A1007 ADMINISTRACION CATASTRO	\$932,505.68	-\$71,286.03	\$861,219.65	\$73,961.40	\$478,734.78	\$73,961.40	\$0.00	\$787,258.25	\$73,961.40	\$73,961.40	\$0.00
A1008 ADMINISTRACION SECRETARIA	\$1,948,726.80	\$120,308.88	\$2,069,035.68	\$179,958.85	\$1,163,670.70	\$179,958.85	\$0.00	\$1,889,076.83	\$179,958.85	\$179,958.85	\$0.00
A1009 ADMINISTRACION CONTRALORIA	\$954,900.00	\$40,613.09	\$995,513.09	\$88,425.59	\$557,025.00	\$88,425.59	\$0.00	\$907,087.50	\$88,425.59	\$88,425.59	\$0.00
A1010 ADMINISTRACION TESORERIA	\$1,646,593.20	\$195,900.10	\$1,842,493.30	\$184,078.72	\$970,156.65	\$184,078.72	\$0.00	\$1,658,414.58	\$184,078.72	\$184,078.72	\$0.00
A1011 ADMINISTRACION SINDICATURA	\$196,383.60	\$261,280.11	\$457,663.71	\$259,267.79	\$91,165.75	\$259,267.80	-\$0.01	\$198,395.91	\$259,267.80	\$259,267.80	\$0.00
A1012 ADMINISTRACION CODESOL	\$2,290,603.20	\$112,408.02	\$2,403,011.22	\$181,135.45	\$1,369,977.52	\$181,135.45	\$0.00	\$2,221,875.77	\$181,135.45	\$181,135.45	\$0.00
A1013 ADMINISTRACION DIF MPAL	\$3,245,371.20	\$566,632.72	\$3,812,003.92	\$361,438.75	\$1,958,339.84	\$361,438.75	\$0.00	\$3,450,565.17	\$361,438.75	\$361,438.75	\$0.00
A1014 ADMINISTRACION OBRAS PUBLICAS	\$5,293,999.04	\$987,439.36	\$6,281,438.40	\$516,813.62	\$3,466,761.42	\$516,813.62	\$0.00	\$5,764,624.78	\$516,813.62	\$516,813.62	\$0.00
A1015 ADMINISTRACION REGISTRO CIVIL	\$595,573.20	\$85,778.05	\$681,351.25	\$53,715.11	\$347,417.70	\$53,715.11	\$0.00	\$627,636.14	\$53,715.11	\$53,715.11	\$0.00
A1016 ADMINISTRACION DIRECCION DE	\$0.00	\$179,988.59	\$179,988.59	\$2,700.00	\$150,408.60	\$2,700.00	\$0.00	\$177,288.59	\$2,700.00	\$2,700.00	\$0.00
A1017 ADMINISTRACION GIROS MERCANTILES	\$293,468.40	-\$144,326.77	\$149,141.63	\$27,910.70	\$21,148.12	\$27,910.70	\$0.00	\$121,230.93	\$27,910.70	\$27,910.70	\$0.00
A1022 ADMINISTRACION DESARROLLO	\$161,413.20	\$40,549.61	\$201,962.81	\$25,297.40	\$78,084.45	\$25,297.40	\$0.00	\$176,665.41	\$25,297.40	\$25,297.40	\$0.00
A1023 ADMINISTRACION INAPAM	\$437,176.80	\$38,184.92	\$475,361.72	\$46,092.93	\$262,585.80	\$46,092.93	\$0.00	\$429,268.79	\$46,092.93	\$46,092.93	\$0.00
A1024 ADMINISTRACION ARCHIVO MPAL	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
A1025 ADMINISTRACION ICAT	\$375,663.60	\$48,585.39	\$424,248.99	\$56,219.50	\$192,489.67	\$56,219.50	\$0.00	\$368,029.49	\$56,219.50	\$56,219.50	\$0.00
A1026 ADMINISTRACION INSTANCIA DE LA	\$161,413.20	\$8,100.43	\$169,513.63	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$156,062.53	\$13,451.10	\$13,451.10	\$0.00
A1027 ADMINISTRACION ECOLOGIA	\$161,413.20	\$28,415.29	\$189,828.49	\$17,817.10	\$87,357.56	\$17,817.10	\$0.00	\$172,011.39	\$17,817.10	\$17,817.10	\$0.00
A1028 ADMINISTRACION SEGURIDAD PUBLICA	\$223,837.20	\$107,582.19	\$331,419.39	\$53,598.05	\$130,570.80	\$53,598.05	\$0.00	\$277,821.34	\$53,598.05	\$53,598.05	\$0.00
A1029 ADMINISTRACION MINISTERIO PUBLICO Y APOYO FINANZAS	\$197,262.00	\$4,560.00	\$201,822.00	\$17,578.50	\$115,069.50	\$17,578.50	\$0.00	\$184,243.50	\$17,578.50	\$17,578.50	\$0.00
A1031 ADMINISTRACION SERVICIO MEDICO A	\$250,000.00	\$25,000.00	\$275,000.00	\$24,323.46	\$122,431.83	\$24,323.46	\$0.00	\$250,676.54	\$24,323.46	\$24,323.46	\$0.00
A1040 ADMINISTRACION FERIAS Y	\$2,500,000.00	\$1,154,582.60	\$3,654,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00
<b>ASUNTOS FINANCIEROS Y</b>	\$43,777,052.45	-\$1,068,405.77	\$42,708,646.68	\$3,406,913.97	\$24,207,418.58	\$3,406,913.98	-\$0.01	\$39,301,732.70	\$3,406,913.98	\$3,406,913.98	\$0.00
<b>1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR</b>											
<b>A1000 4° EJE GOBIERNO RESPONSABLE PARA</b>	\$2,217,662.94	\$288,699.24	\$2,506,362.18	\$213,841.32	\$1,439,938.27	\$213,841.32	\$0.00	\$2,292,520.86	\$213,841.32	\$213,841.32	\$0.00
A1003 ADMINISTRACION PROTECCION CIVIL	\$2,217,662.94	\$288,699.24	\$2,506,362.18	\$213,841.32	\$1,439,938.27	\$213,841.32	\$0.00	\$2,292,520.86	\$213,841.32	\$213,841.32	\$0.00
<b>ASUNTOS DE ORDEN PÚBLICO Y DE</b>	\$2,217,662.94	\$288,699.24	\$2,506,362.18	\$213,841.32	\$1,439,938.27	\$213,841.32	\$0.00	\$2,292,520.86	\$213,841.32	\$213,841.32	\$0.00
<b>1800 OTROS SERVICIOS GENERALES</b>											
<b>A1000 4° EJE GOBIERNO RESPONSABLE PARA</b>	\$711,598.77	\$201,711.62	\$913,310.39	\$121,962.60	\$506,559.26	\$121,962.60	\$0.00	\$791,347.79	\$121,962.60	\$121,962.60	\$0.00
A1004 SERVICIOS REGISTRALES PATRIMONIALES (RAMO 28)	\$711,598.77	\$40,298.42	\$751,897.19	\$121,962.60	\$351,871.61	\$121,962.60	\$0.00	\$629,934.59	\$121,962.60	\$121,962.60	\$0.00
A1006 ADMINISTRACION TRANSPARENCIA	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
<b>OTROS SERVICIOS GENERALES</b>	\$711,598.77	\$201,711.62	\$913,310.39	\$121,962.60	\$506,559.26	\$121,962.60	\$0.00	\$791,347.79	\$121,962.60	\$121,962.60	\$0.00
<b>DESARROLLO SOCIAL</b>	\$6,432,086.63	\$620,514.16	\$7,052,600.79	\$650,829.89	\$2,976,029.73	\$650,829.89	\$0.00	\$6,401,770.90	\$650,829.89	\$650,829.89	\$0.00

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"



# MUNICIPIO EL NARANJO

## ESTADO DE SAN LUIS POTOSÍ

### Estado del Preupuesto de Egresos por Funcion/ Programa/ Proyecto al 31 de Mayo del 2025



Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado	Pagar Deuda
<b>2100 PROTECCIÓN AMBIENTAL</b>											
A1000 4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$0.00	\$161,076.09	\$161,076.09	\$39,406.59	\$0.00	\$39,406.59	\$0.00	\$121,669.50	\$39,406.59	\$39,406.59	\$0.00
S1006 AYUDAS COMBATE CONTRA INCENDIOS (ECOLOGIA)	\$0.00	\$161,076.09	\$161,076.09	\$39,406.59	\$0.00	\$39,406.59	\$0.00	\$121,669.50	\$39,406.59	\$39,406.59	\$0.00
<b>PROTECCIÓN AMBIENTAL</b>	\$0.00	\$161,076.09	\$161,076.09	\$39,406.59	\$0.00	\$39,406.59	\$0.00	\$121,669.50	\$39,406.59	\$39,406.59	\$0.00
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA EL NARANJO	\$2,292,960.63	-\$786,726.22	\$1,506,234.41	\$29,140.00	\$1,324,318.87	\$29,140.00	\$0.00	\$1,477,094.41	\$29,140.00	\$29,140.00	\$0.00
O1704 OBRAS POR PROGRAMAR INGRESOS PROPIOS (CATASTRO)	\$2,292,960.63	-\$991,726.22	\$1,301,234.41	\$0.00	\$1,301,234.41	\$0.00	\$0.00	\$1,301,234.41	\$0.00	\$0.00	\$0.00
O1705 OBRAS PUBLICAS RAMO 28 (TOPES, BANQUETAS Y BACHEOS)	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$1,524.50	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
O1706 CONSTRUCCION DE TECHUMBRE Y FIRME DE 6*10 EJIDO ALAMOS DE ARRIBA/	\$0.00	\$190,000.00	\$190,000.00	\$29,140.00	\$21,559.96	\$29,140.00	\$0.00	\$160,860.00	\$29,140.00	\$29,140.00	\$0.00
<b>VIVIENDA Y SERVICIOS A LA</b>	\$2,292,960.63	-\$786,726.22	\$1,506,234.41	\$29,140.00	\$1,324,318.87	\$29,140.00	\$0.00	\$1,477,094.41	\$29,140.00	\$29,140.00	\$0.00
<b>2300 SALUD</b>											
A1000 4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$1,764,386.40	\$299,280.33	\$2,063,666.73	\$319,460.35	\$510,874.00	\$319,460.35	\$0.00	\$1,744,206.38	\$319,460.35	\$319,460.35	\$0.00
A1021 ADMINISTRACION COORDINACION DE SALUD	\$1,764,386.40	\$299,280.33	\$2,063,666.73	\$319,460.35	\$510,874.00	\$319,460.35	\$0.00	\$1,744,206.38	\$319,460.35	\$319,460.35	\$0.00
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$450,000.00	-\$25,558.37	\$424,441.63	\$87,246.51	\$52,368.17	\$87,246.51	\$0.00	\$337,195.12	\$87,246.51	\$87,246.51	\$0.00
S1001 AYUDAS SOCIALES A PERSONAS DE ESCASOS RECURSOS R-28	\$450,000.00	-\$59,440.57	\$390,559.43	\$87,246.51	\$52,368.17	\$87,246.51	\$0.00	\$303,312.92	\$87,246.51	\$87,246.51	\$0.00
S1007 AYUDAS SOCIALES DIF MPAL	\$0.00	\$33,882.20	\$33,882.20	\$0.00	\$0.00	\$0.00	\$0.00	\$33,882.20	\$0.00	\$0.00	\$0.00
<b>SALUD</b>	\$2,214,386.40	\$273,721.96	\$2,488,108.36	\$406,706.86	\$563,242.17	\$406,706.86	\$0.00	\$2,081,401.50	\$406,706.86	\$406,706.86	\$0.00
<b>2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>											
A1000 4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$609,919.20	\$147,848.62	\$757,767.82	\$74,344.74	\$355,937.25	\$74,344.74	\$0.00	\$683,423.08	\$74,344.74	\$74,344.74	\$0.00
A1018 ADMINISTRACION CULTURA	\$161,413.20	\$24,004.93	\$185,418.13	\$14,451.10	\$94,157.70	\$14,451.10	\$0.00	\$170,967.03	\$14,451.10	\$14,451.10	\$0.00
A1020 ADMINISTRACION DEPORTES	\$448,506.00	\$123,843.69	\$572,349.69	\$59,893.64	\$261,779.55	\$59,893.64	\$0.00	\$512,456.05	\$59,893.64	\$59,893.64	\$0.00
<b>RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>	\$609,919.20	\$147,848.62	\$757,767.82	\$74,344.74	\$355,937.25	\$74,344.74	\$0.00	\$683,423.08	\$74,344.74	\$74,344.74	\$0.00
<b>2500 EDUCACIÓN</b>											
A1000 4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$1,003,820.40	\$50,941.71	\$1,054,762.11	\$88,571.70	\$580,031.14	\$88,571.70	\$0.00	\$966,190.41	\$88,571.70	\$88,571.70	\$0.00
A1030 ADMINISTRACION EDUCACION	\$1,003,820.40	\$50,941.71	\$1,054,762.11	\$88,571.70	\$580,031.14	\$88,571.70	\$0.00	\$966,190.41	\$88,571.70	\$88,571.70	\$0.00
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$150,000.00	-\$50,000.00	\$100,000.00	\$1,000.00	\$63,730.20	\$1,000.00	\$0.00	\$99,000.00	\$1,000.00	\$1,000.00	\$0.00
S1002 AYUDA A INSTITUCIONES DE ENSEÑANZA	\$150,000.00	-\$50,000.00	\$100,000.00	\$1,000.00	\$63,730.20	\$1,000.00	\$0.00	\$99,000.00	\$1,000.00	\$1,000.00	\$0.00
<b>EDUCACIÓN</b>	\$1,153,820.40	\$941.71	\$1,154,762.11	\$89,571.70	\$643,761.34	\$89,571.70	\$0.00	\$1,065,190.41	\$89,571.70	\$89,571.70	\$0.00
<b>2700 OTROS ASUNTOS SOCIALES</b>											
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$161,000.00	\$823,652.00	\$984,652.00	\$11,660.00	\$88,770.10	\$11,660.00	\$0.00	\$972,992.00	\$11,660.00	\$11,660.00	\$0.00
S1003 AYUDA A INSTITUCIONES SIN FIN DE LUCRO R-28	\$111,000.00	\$0.00	\$111,000.00	\$6,000.00	\$88,770.10	\$6,000.00	\$0.00	\$105,000.00	\$6,000.00	\$6,000.00	\$0.00
S1004 SUBSIDIOS DESCUENTOS POR PAGO DE	\$50,000.00	\$823,652.00	\$873,652.00	\$5,660.00	\$0.00	\$5,660.00	\$0.00	\$867,992.00	\$5,660.00	\$5,660.00	\$0.00
<b>OTROS ASUNTOS SOCIALES</b>	\$161,000.00	\$823,652.00	\$984,652.00	\$11,660.00	\$88,770.10	\$11,660.00	\$0.00	\$972,992.00	\$11,660.00	\$11,660.00	\$0.00
<b>DESARROLLO ECONOMICO</b>	\$428,695.20	\$312,088.75	\$740,783.95	\$54,154.48	\$246,415.50	\$54,154.48	\$0.00	\$686,629.47	\$54,154.48	\$54,154.48	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**

**Estado del Preupuesto de Egresos por Funcion/ Programa/ Proyecto**  
**al 31 de Mayo del 2025**



Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado Pagar Deuda	
<b>3700 TURISMO</b>												
A1000	4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$428,695.20	\$312,088.75	\$740,783.95	\$54,154.48	\$246,415.50	\$54,154.48	\$0.00	\$686,629.47	\$54,154.48	\$54,154.48	\$0.00
A1019	ADMINISTRACION DE TURISMO	\$428,695.20	\$312,088.75	\$740,783.95	\$54,154.48	\$246,415.50	\$54,154.48	\$0.00	\$686,629.47	\$54,154.48	\$54,154.48	\$0.00
<b>TURISMO</b>		\$428,695.20	\$312,088.75	\$740,783.95	\$54,154.48	\$246,415.50	\$54,154.48	\$0.00	\$686,629.47	\$54,154.48	\$54,154.48	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>		\$500,000.00	\$0.00	\$500,000.00	\$5,800.00	\$221,213.78	\$5,800.00	\$0.00	\$494,200.00	\$5,800.00	\$5,800.00	\$0.00
<b>4400 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES</b>												
A1000	4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$500,000.00	\$0.00	\$500,000.00	\$5,800.00	\$221,213.78	\$5,800.00	\$0.00	\$494,200.00	\$5,800.00	\$5,800.00	\$0.00
D1001	ADEFAS RAMO 28	\$500,000.00	\$0.00	\$500,000.00	\$5,800.00	\$221,213.78	\$5,800.00	\$0.00	\$494,200.00	\$5,800.00	\$5,800.00	\$0.00
<b>ADEUDOS DE EJERCICIOS</b>		\$500,000.00	\$0.00	\$500,000.00	\$5,800.00	\$221,213.78	\$5,800.00	\$0.00	\$494,200.00	\$5,800.00	\$5,800.00	\$0.00
<b>PRESIDENCIA R-28</b>		\$54,067,095.99	\$354,608.00	\$54,421,703.99	\$4,453,502.26	\$29,597,575.12	\$4,453,502.27	-\$0.01	\$49,968,201.72	\$4,453,502.27	\$4,453,502.27	\$0.00
<b>Total</b>		\$104,111,021.35	-\$1,004,317.32	\$103,106,704.03	\$8,273,109.19	\$69,809,866.34	\$8,273,109.20	-\$0.01	\$94,833,594.83	\$8,273,109.20	\$8,273,109.20	\$0.00

**C.P. RAFAEL OLVERA TORRES**  
Presidente Municipal

**C.P. ANA PATRICIA RANGEL ONTIVEROS**  
Tesorero Municipal

**LIC. JUAN RAMON GUERRERO MUÑOZ**  
Sindico de Hacienda

**LIC. CHRISTIAN ALEXANDER ESPINOSA VALDEZ**  
Contralor Interno

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"