



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y 08/jul./2025
hora de Impresión 01:07 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$539,623,787.08	\$0.00	\$539,623,787.08	\$214,778,090.74	\$324,845,696.34	\$214,778,090.74	\$0.00	\$324,845,696.34	\$214,778,090.74	\$214,778,090.74	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$190,923,084.57	\$0.00	\$190,923,084.57	\$91,915,765.44	\$99,007,319.13	\$91,915,765.44	\$0.00	\$99,007,319.13	\$91,915,765.44	\$91,915,765.44	\$0.00
1130	Sueldos base al personal permanente	\$190,923,084.57	\$0.00	\$190,923,084.57	\$91,915,765.44	\$99,007,319.13	\$91,915,765.44	\$0.00	\$99,007,319.13	\$91,915,765.44	\$91,915,765.44	\$0.00
1131	Sueldos base al personal permanente	\$185,047,899.36	\$0.00	\$185,047,899.36	\$89,386,956.02	\$95,660,943.34	\$89,386,956.02	\$0.00	\$95,660,943.34	\$89,386,956.02	\$89,386,956.02	\$0.00
1132	Complemento de sueldo	\$5,875,185.21	\$0.00	\$5,875,185.21	\$2,528,809.42	\$3,346,375.79	\$2,528,809.42	\$0.00	\$3,346,375.79	\$2,528,809.42	\$2,528,809.42	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$18,399,830.79	\$0.00	\$18,399,830.79	\$11,865,546.89	\$6,534,283.90	\$11,865,546.89	\$0.00	\$6,534,283.90	\$11,865,546.89	\$11,865,546.89	\$0.00
1210	Honorarios asimilables a salarios	\$18,399,830.79	\$0.00	\$18,399,830.79	\$11,865,546.89	\$6,534,283.90	\$11,865,546.89	\$0.00	\$6,534,283.90	\$11,865,546.89	\$11,865,546.89	\$0.00
1212	Honorarios por servicios personales independientes	\$18,399,830.79	\$0.00	\$18,399,830.79	\$11,865,546.89	\$6,534,283.90	\$11,865,546.89	\$0.00	\$6,534,283.90	\$11,865,546.89	\$11,865,546.89	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$49,625,272.74	\$0.00	\$49,625,272.74	\$6,664,418.09	\$42,960,854.65	\$6,664,418.09	\$0.00	\$42,960,854.65	\$6,664,418.09	\$6,664,418.09	\$0.00
1310	Primas por años de servicio efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$1,991,548.33	\$2,473,133.95	\$1,991,548.33	\$0.00	\$2,473,133.95	\$1,991,548.33	\$1,991,548.33	\$0.00
1311	Primas por años de servicios efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$1,991,548.33	\$2,473,133.95	\$1,991,548.33	\$0.00	\$2,473,133.95	\$1,991,548.33	\$1,991,548.33	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	\$45,160,590.46	\$0.00	\$45,160,590.46	\$4,672,869.76	\$40,487,720.70	\$4,672,869.76	\$0.00	\$40,487,720.70	\$4,672,869.76	\$4,672,869.76	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	\$9,984,708.04	\$0.00	\$9,984,708.04	\$4,313,865.66	\$5,670,842.38	\$4,313,865.66	\$0.00	\$5,670,842.38	\$4,313,865.66	\$4,313,865.66	\$0.00
1322	Prima dominical	\$7,336.72	\$0.00	\$7,336.72	\$3,456.00	\$3,880.72	\$3,456.00	\$0.00	\$3,880.72	\$3,456.00	\$3,456.00	\$0.00
1323	Gratificación de fin de año	\$35,168,545.70	\$0.00	\$35,168,545.70	\$355,548.10	\$34,812,997.60	\$355,548.10	\$0.00	\$34,812,997.60	\$355,548.10	\$355,548.10	\$0.00
1400	SEGURIDAD SOCIAL	\$62,043,622.45	\$0.00	\$62,043,622.45	\$22,588,438.99	\$39,455,183.46	\$22,588,438.99	\$0.00	\$39,455,183.46	\$22,588,438.99	\$22,588,438.99	\$0.00
1410	Aportaciones de seguridad social	\$25,679,071.13	\$0.00	\$25,679,071.13	\$9,512,026.13	\$16,167,045.00	\$9,512,026.13	\$0.00	\$16,167,045.00	\$9,512,026.13	\$9,512,026.13	\$0.00
1411	Aportaciones de seguridad social	\$25,679,071.13	\$0.00	\$25,679,071.13	\$9,512,026.13	\$16,167,045.00	\$9,512,026.13	\$0.00	\$16,167,045.00	\$9,512,026.13	\$9,512,026.13	\$0.00
1420	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$5,650,622.72	\$10,377,434.25	\$5,650,622.72	\$0.00	\$10,377,434.25	\$5,650,622.72	\$5,650,622.72	\$0.00
1421	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$5,650,622.72	\$10,377,434.25	\$5,650,622.72	\$0.00	\$10,377,434.25	\$5,650,622.72	\$5,650,622.72	\$0.00
1430	Aportaciones al sistema para el retiro	\$20,336,494.35	\$0.00	\$20,336,494.35	\$7,425,790.14	\$12,910,704.21	\$7,425,790.14	\$0.00	\$12,910,704.21	\$7,425,790.14	\$7,425,790.14	\$0.00
1431	Aportaciones al sistema para el retiro	\$20,336,494.35	\$0.00	\$20,336,494.35	\$7,425,790.14	\$12,910,704.21	\$7,425,790.14	\$0.00	\$12,910,704.21	\$7,425,790.14	\$7,425,790.14	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$192,813,731.04	\$0.00	\$192,813,731.04	\$76,296,996.39	\$116,516,734.65	\$76,296,996.39	\$0.00	\$116,516,734.65	\$76,296,996.39	\$76,296,996.39	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,306,069.57	\$0.00	\$11,306,069.57	\$110,217.80	\$11,195,851.77	\$110,217.80	\$0.00	\$11,195,851.77	\$110,217.80	\$110,217.80	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,306,069.57	\$0.00	\$11,306,069.57	\$110,217.80	\$11,195,851.77	\$110,217.80	\$0.00	\$11,195,851.77	\$110,217.80	\$110,217.80	\$0.00
1520	Indemnizaciones	\$5,382,732.26	\$0.00	\$5,382,732.26	\$1,916,223.72	\$3,466,508.54	\$1,916,223.72	\$0.00	\$3,466,508.54	\$1,916,223.72	\$1,916,223.72	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes caíd	\$5,382,732.26	\$0.00	\$5,382,732.26	\$1,916,223.72	\$3,466,508.54	\$1,916,223.72	\$0.00	\$3,466,508.54	\$1,916,223.72	\$1,916,223.72	\$0.00
1530	Prestaciones y haberes de retiro	\$8,558,321.77	\$0.00	\$8,558,321.77	\$3,775,619.13	\$4,782,702.64	\$3,775,619.13	\$0.00	\$4,782,702.64	\$3,775,619.13	\$3,775,619.13	\$0.00
1531	Fondo de ahorro (Pensiones)	\$6,097,733.31	\$0.00	\$6,097,733.31	\$2,746,946.55	\$3,350,786.76	\$2,746,946.55	\$0.00	\$3,350,786.76	\$2,746,946.55	\$2,746,946.55	\$0.00
1533	Liquidación de las prestaciones (jubilación)	\$2,460,588.46	\$0.00	\$2,460,588.46	\$1,028,672.58	\$1,431,915.88	\$1,028,672.58	\$0.00	\$1,431,915.88	\$1,028,672.58	\$1,028,672.58	\$0.00
1540	Prestaciones contractuales	\$166,779,848.26	\$0.00	\$166,779,848.26	\$70,224,485.74	\$96,555,362.52	\$70,224,485.74	\$0.00	\$96,555,362.52	\$70,224,485.74	\$70,224,485.74	\$0.00
1541	Prestaciones contractuales mensuales	\$108,534,121.36	\$0.00	\$108,534,121.36	\$47,696,073.05	\$60,838,048.31	\$47,696,073.05	\$0.00	\$60,838,048.31	\$47,696,073.05	\$47,696,073.05	\$0.00
1542	Prestaciones contractuales anuales	\$58,245,726.90	\$0.00	\$58,245,726.90	\$22,528,412.69	\$35,717,314.21	\$22,528,412.69	\$0.00	\$35,717,314.21	\$22,528,412.69	\$22,528,412.69	\$0.00
1590	Otras prestaciones sociales y económicas	\$786,759.18	\$0.00	\$786,759.18	\$270,450.00	\$516,309.18	\$270,450.00	\$0.00	\$516,309.18	\$270,450.00	\$270,450.00	\$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,759.18	\$0.00	\$786,759.18	\$270,450.00	\$516,309.18	\$270,450.00	\$0.00	\$516,309.18	\$270,450.00	\$270,450.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1600	PREVISIONES	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$0.00
1612	Previsión de incremento salarial	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$14,719,225.39	\$0.00	\$14,719,225.39	\$5,446,924.94	\$9,272,300.45	\$5,446,924.94	\$0.00	\$9,272,300.45	\$5,446,924.94	\$5,446,924.94	\$0.00
1710	Estímulos	\$14,719,225.39	\$0.00	\$14,719,225.39	\$5,446,924.94	\$9,272,300.45	\$5,446,924.94	\$0.00	\$9,272,300.45	\$5,446,924.94	\$5,446,924.94	\$0.00
1711	Estímulos (puntualidad, profesionalización, antigüedad y j	\$14,719,225.39	\$0.00	\$14,719,225.39	\$5,446,924.94	\$9,272,300.45	\$5,446,924.94	\$0.00	\$9,272,300.45	\$5,446,924.94	\$5,446,924.94	\$0.00
2000	MATERIALES Y SUMINISTRO	\$5,652,092.23	\$8,507,153.69	\$14,159,245.92	\$5,445,294.26	\$8,713,951.66	\$4,822,851.08	\$622,443.18	\$9,336,394.84	\$4,677,355.75	\$4,677,355.75	\$145,495.33
2100	Materiales de administración, emisión de documntos	\$2,243,784.88	\$2,388,360.27	\$4,632,145.15	\$1,260,357.95	\$3,371,787.20	\$876,808.13	\$383,549.82	\$3,755,337.02	\$842,018.57	\$842,018.57	\$34,789.56
2110	Materiales, útiles y equipos menores de oficina	\$1,034,635.99	\$1,063,700.00	\$2,098,335.99	\$176,464.04	\$1,921,871.95	\$149,405.17	\$27,058.87	\$1,948,930.82	\$149,405.17	\$149,405.17	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,034,635.99	\$1,063,700.00	\$2,098,335.99	\$176,464.04	\$1,921,871.95	\$149,405.17	\$27,058.87	\$1,948,930.82	\$149,405.17	\$149,405.17	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$355,682.77	\$103,300.00	\$458,982.77	\$397,244.16	\$61,738.61	\$310,805.60	\$86,438.56	\$148,177.17	\$280,494.80	\$280,494.80	\$30,310.80
2141	Materiales, útiles y equipos menores de tecnologías de la	\$355,682.77	\$103,300.00	\$458,982.77	\$397,244.16	\$61,738.61	\$310,805.60	\$86,438.56	\$148,177.17	\$280,494.80	\$280,494.80	\$30,310.80
2160	Material de limpieza	\$829,286.68	\$1,110,948.76	\$1,940,235.44	\$601,288.07	\$1,338,947.37	\$351,292.70	\$249,995.37	\$1,588,942.74	\$346,813.94	\$346,813.94	\$4,478.76
2161	Material de limpieza	\$829,286.68	\$1,110,948.76	\$1,940,235.44	\$601,288.07	\$1,338,947.37	\$351,292.70	\$249,995.37	\$1,588,942.74	\$346,813.94	\$346,813.94	\$4,478.76
2170	Materiales y útiles de enseñanza	\$24,179.44	\$110,411.51	\$134,590.95	\$85,361.68	\$49,229.27	\$65,304.66	\$20,057.02	\$69,286.29	\$65,304.66	\$65,304.66	\$0.00
2171	Materiales y útiles de enseñanza	\$24,179.44	\$110,411.51	\$134,590.95	\$85,361.68	\$49,229.27	\$65,304.66	\$20,057.02	\$69,286.29	\$65,304.66	\$65,304.66	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$815,711.12	\$2,171,823.43	\$2,987,534.55	\$675,197.39	\$2,312,337.16	\$644,365.55	\$30,831.84	\$2,343,169.00	\$644,365.55	\$644,365.55	\$0.00
2210	Productos alimenticios para personas	\$750,171.62	\$2,159,558.93	\$2,909,730.55	\$606,710.39	\$2,303,020.16	\$575,878.55	\$30,831.84	\$2,333,852.00	\$575,878.55	\$575,878.55	\$0.00
2211	Productos alimenticios para personas	\$452,431.94	\$1,573,628.93	\$2,026,060.87	\$243,903.44	\$1,782,157.43	\$243,903.44	\$0.00	\$1,782,157.43	\$243,903.44	\$243,903.44	\$0.00
2212	Alimentación en eventos oficiales	\$297,739.68	\$51,930.00	\$349,669.68	\$144,412.05	\$205,257.63	\$144,412.05	\$0.00	\$205,257.63	\$144,412.05	\$144,412.05	\$0.00
2214	Alimentación para Internos	\$0.00	\$534,000.00	\$534,000.00	\$218,394.90	\$315,605.10	\$187,563.06	\$30,831.84	\$346,436.94	\$187,563.06	\$187,563.06	\$0.00
2220	Productos alimenticios para animales	\$65,539.50	\$2,264.50	\$67,804.00	\$67,804.00	\$0.00	\$67,804.00	\$0.00	\$0.00	\$67,804.00	\$67,804.00	\$0.00
2221	Productos alimenticios para animales	\$65,539.50	\$2,264.50	\$67,804.00	\$67,804.00	\$0.00	\$67,804.00	\$0.00	\$0.00	\$67,804.00	\$67,804.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$10,000.00	\$10,000.00	\$683.00	\$9,317.00	\$683.00	\$0.00	\$9,317.00	\$683.00	\$683.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$10,000.00	\$10,000.00	\$683.00	\$9,317.00	\$683.00	\$0.00	\$9,317.00	\$683.00	\$683.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$331,547.50	\$173,128.47	\$504,675.97	\$332,676.56	\$171,999.41	\$292,725.42	\$39,951.14	\$211,950.55	\$292,725.42	\$292,725.42	\$0.00
2440	Madera y productos de madera	\$106,371.25	-\$69,429.01	\$36,942.24	\$20,184.00	\$16,758.24	\$13,456.00	\$6,728.00	\$23,486.24	\$13,456.00	\$13,456.00	\$0.00
2441	Madera y productos de madera	\$106,371.25	-\$69,429.01	\$36,942.24	\$20,184.00	\$16,758.24	\$13,456.00	\$6,728.00	\$23,486.24	\$13,456.00	\$13,456.00	\$0.00
2460	Material eléctrico y electrónico	\$33,484.64	\$185,606.00	\$219,090.64	\$166,991.65	\$52,098.99	\$153,246.49	\$13,745.16	\$65,844.15	\$153,246.49	\$153,246.49	\$0.00
2461	Material eléctrico y electrónico	\$33,484.64	\$185,606.00	\$219,090.64	\$166,991.65	\$52,098.99	\$153,246.49	\$13,745.16	\$65,844.15	\$153,246.49	\$153,246.49	\$0.00
2470	Artículos metálicos para la construcción	\$1,850.38	\$7,700.00	\$9,550.38	\$0.00	\$9,550.38	\$0.00	\$0.00	\$9,550.38	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$1,850.38	\$7,700.00	\$9,550.38	\$0.00	\$9,550.38	\$0.00	\$0.00	\$9,550.38	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$1,656.15	\$38,976.10	\$40,632.25	\$5,549.07	\$35,083.18	\$5,549.07	\$0.00	\$35,083.18	\$5,549.07	\$5,549.07	\$0.00
2481	Materiales complementarios	\$1,656.15	\$38,976.10	\$40,632.25	\$5,549.07	\$35,083.18	\$5,549.07	\$0.00	\$35,083.18	\$5,549.07	\$5,549.07	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$188,185.08	\$10,275.38	\$198,460.46	\$139,951.84	\$58,508.62	\$120,473.86	\$19,477.98	\$77,986.60	\$120,473.86	\$120,473.86	\$0.00



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2491	Otros materiales y artículos de construcción y reparación	\$188,185.08	\$10,275.38	\$198,460.46	\$139,951.84	\$58,508.62	\$120,473.86	\$19,477.98	\$77,986.60	\$120,473.86	\$120,473.86	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$33,582.43	\$1,233,537.79	\$1,267,120.22	\$422,008.86	\$845,111.36	\$275,845.68	\$146,163.18	\$991,274.54	\$272,781.99	\$272,781.99	\$3,063.69
2510	Productos químicos básicos	\$0.00	\$108,838.00	\$108,838.00	\$108,703.60	\$134.40	\$108,703.60	\$0.00	\$134.40	\$108,703.60	\$108,703.60	\$0.00
2511	Productos químicos básicos	\$0.00	\$108,838.00	\$108,838.00	\$108,703.60	\$134.40	\$108,703.60	\$0.00	\$134.40	\$108,703.60	\$108,703.60	\$0.00
2530	Medicinas y productos farmacéuticos	\$826.99	\$858,916.79	\$859,743.78	\$129,348.76	\$730,395.02	\$57,699.04	\$71,649.72	\$802,044.74	\$57,699.04	\$57,699.04	\$0.00
2531	Medicinas y productos farmacéuticos	\$826.99	\$858,916.79	\$859,743.78	\$129,348.76	\$730,395.02	\$57,699.04	\$71,649.72	\$802,044.74	\$57,699.04	\$57,699.04	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$276,066.30	\$276,066.30	\$183,956.50	\$92,109.80	\$109,443.04	\$74,513.46	\$166,623.26	\$106,379.35	\$106,379.35	\$3,063.69
2541	Materiales, accesorios y suministros médicos	\$0.00	\$276,066.30	\$276,066.30	\$183,956.50	\$92,109.80	\$109,443.04	\$74,513.46	\$166,623.26	\$106,379.35	\$106,379.35	\$3,063.69
2560	Fibras sintéticas, hules, plásticos y derivados	\$855.44	-\$283.30	\$572.14	\$0.00	\$572.14	\$0.00	\$0.00	\$572.14	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$855.44	-\$283.30	\$572.14	\$0.00	\$572.14	\$0.00	\$0.00	\$572.14	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$31,900.00	-\$10,000.00	\$21,900.00	\$0.00	\$21,900.00	\$0.00	\$0.00	\$21,900.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$31,900.00	-\$10,000.00	\$21,900.00	\$0.00	\$21,900.00	\$0.00	\$0.00	\$21,900.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,025,911.16	\$2,367,227.48	\$4,393,138.64	\$2,566,927.10	\$1,826,211.54	\$2,566,927.10	\$0.00	\$1,826,211.54	\$2,479,054.85	\$2,479,054.85	\$87,872.25
2610	Combustibles, lubricantes y aditivos	\$2,025,911.16	\$2,367,227.48	\$4,393,138.64	\$2,566,927.10	\$1,826,211.54	\$2,566,927.10	\$0.00	\$1,826,211.54	\$2,479,054.85	\$2,479,054.85	\$87,872.25
2611	Combustibles, lubricantes y aditivos	\$2,025,911.16	\$2,367,227.48	\$4,393,138.64	\$2,566,927.10	\$1,826,211.54	\$2,566,927.10	\$0.00	\$1,826,211.54	\$2,479,054.85	\$2,479,054.85	\$87,872.25
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$48,201.68	\$107,331.25	\$155,532.93	\$54,012.38	\$101,520.55	\$54,012.38	\$0.00	\$101,520.55	\$54,012.38	\$54,012.38	\$0.00
2710	Vestuario y uniformes	\$11,589.18	\$30,000.00	\$41,589.18	\$13,004.62	\$28,584.56	\$13,004.62	\$0.00	\$28,584.56	\$13,004.62	\$13,004.62	\$0.00
2711	Vestuario y uniformes	\$11,589.18	\$30,000.00	\$41,589.18	\$13,004.62	\$28,584.56	\$13,004.62	\$0.00	\$28,584.56	\$13,004.62	\$13,004.62	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$62,830.00	\$62,830.00	\$39,242.10	\$23,587.90	\$39,242.10	\$0.00	\$23,587.90	\$39,242.10	\$39,242.10	\$0.00
2731	Artículos deportivos	\$0.00	\$62,830.00	\$62,830.00	\$39,242.10	\$23,587.90	\$39,242.10	\$0.00	\$23,587.90	\$39,242.10	\$39,242.10	\$0.00
2740	Productos textiles	\$36,612.50	-\$1,498.75	\$35,113.75	\$899.70	\$34,214.05	\$899.70	\$0.00	\$34,214.05	\$899.70	\$899.70	\$0.00
2741	Productos textiles	\$36,612.50	-\$1,498.75	\$35,113.75	\$899.70	\$34,214.05	\$899.70	\$0.00	\$34,214.05	\$899.70	\$899.70	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de ve	\$0.00	\$5,000.00	\$5,000.00	\$865.96	\$4,134.04	\$865.96	\$0.00	\$4,134.04	\$865.96	\$865.96	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$5,000.00	\$5,000.00	\$865.96	\$4,134.04	\$865.96	\$0.00	\$4,134.04	\$865.96	\$865.96	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$153,353.46	\$65,745.00	\$219,098.46	\$134,114.02	\$84,984.44	\$112,166.82	\$21,947.20	\$106,931.64	\$92,396.99	\$92,396.99	\$19,769.83
2910	Herramientas menores	\$17,551.30	\$30,800.00	\$48,351.30	\$20,135.89	\$28,215.41	\$20,135.89	\$0.00	\$28,215.41	\$20,135.89	\$20,135.89	\$0.00
2911	Herramientas menores	\$17,551.30	\$30,800.00	\$48,351.30	\$20,135.89	\$28,215.41	\$20,135.89	\$0.00	\$28,215.41	\$20,135.89	\$20,135.89	\$0.00
2920	Refacciones y accesorios menores de edificios	\$4,711.26	\$5,865.00	\$10,576.26	\$1,359.59	\$9,216.67	\$1,359.59	\$0.00	\$9,216.67	\$1,359.59	\$1,359.59	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,711.26	\$5,865.00	\$10,576.26	\$1,359.59	\$9,216.67	\$1,359.59	\$0.00	\$9,216.67	\$1,359.59	\$1,359.59	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$131,090.90	\$13,230.00	\$144,320.90	\$112,618.54	\$31,702.36	\$90,671.34	\$21,947.20	\$53,649.56	\$70,901.51	\$70,901.51	\$19,769.83
2941	Refacciones y accesorios menores de equipo de cómputc	\$131,090.90	\$13,230.00	\$144,320.90	\$112,618.54	\$31,702.36	\$90,671.34	\$21,947.20	\$53,649.56	\$70,901.51	\$70,901.51	\$19,769.83
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/jul./2025
01:07 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$518,800,462.18	\$29,218,677.08	\$548,019,139.26	\$437,144,892.90	\$110,874,246.36	\$195,588,813.57	\$241,556,079.33	\$352,430,325.69	\$194,854,538.12	\$194,847,518.03	\$741,295.54
3100	SERVICIOS BÁSICOS	\$2,492,654.38	\$1,735,719.80	\$4,228,374.18	\$2,116,915.53	\$2,111,458.65	\$2,116,915.53	\$0.00	\$2,111,458.65	\$2,052,350.14	\$2,052,350.14	\$64,565.39
3110	Energía eléctrica	\$976,444.00	\$711,750.00	\$1,688,194.00	\$958,523.00	\$729,671.00	\$958,523.00	\$0.00	\$729,671.00	\$922,034.00	\$922,034.00	\$36,489.00
3111	Energía eléctrica	\$976,444.00	\$711,750.00	\$1,688,194.00	\$958,523.00	\$729,671.00	\$958,523.00	\$0.00	\$729,671.00	\$922,034.00	\$922,034.00	\$36,489.00
3120	Gas	\$227.00	\$516,913.80	\$517,140.80	\$255,130.31	\$262,010.49	\$255,130.31	\$0.00	\$262,010.49	\$250,581.92	\$250,581.92	\$4,548.39
3121	GAS	\$227.00	\$516,913.80	\$517,140.80	\$255,130.31	\$262,010.49	\$255,130.31	\$0.00	\$262,010.49	\$250,581.92	\$250,581.92	\$4,548.39
3130	Agua	\$231,342.51	\$336,956.00	\$568,298.51	\$281,070.50	\$287,228.01	\$281,070.50	\$0.00	\$287,228.01	\$257,542.50	\$257,542.50	\$23,528.00
3131	Agua	\$231,342.51	\$336,956.00	\$568,298.51	\$281,070.50	\$287,228.01	\$281,070.50	\$0.00	\$287,228.01	\$257,542.50	\$257,542.50	\$23,528.00
3140	Telefonía Tradicional	\$1,112,475.78	\$90,000.00	\$1,202,475.78	\$560,914.01	\$641,561.77	\$560,914.01	\$0.00	\$641,561.77	\$560,914.01	\$560,914.01	\$0.00
3141	Telefonía tradicional	\$1,112,475.78	\$90,000.00	\$1,202,475.78	\$560,914.01	\$641,561.77	\$560,914.01	\$0.00	\$641,561.77	\$560,914.01	\$560,914.01	\$0.00
3150	Telefonía celular	\$163,032.79	\$100.00	\$163,132.79	\$59,300.34	\$103,832.45	\$59,300.34	\$0.00	\$103,832.45	\$59,300.34	\$59,300.34	\$0.00
3151	Telefonía celular	\$163,032.79	\$100.00	\$163,132.79	\$59,300.34	\$103,832.45	\$59,300.34	\$0.00	\$103,832.45	\$59,300.34	\$59,300.34	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$6,380.00	\$80,000.00	\$86,380.00	\$0.00	\$86,380.00	\$0.00	\$0.00	\$86,380.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$6,380.00	\$80,000.00	\$86,380.00	\$0.00	\$86,380.00	\$0.00	\$0.00	\$86,380.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$2,752.30	\$0.00	\$2,752.30	\$1,977.37	\$774.93	\$1,977.37	\$0.00	\$774.93	\$1,977.37	\$1,977.37	\$0.00
3182	Servicios postales	\$2,752.30	\$0.00	\$2,752.30	\$1,977.37	\$774.93	\$1,977.37	\$0.00	\$774.93	\$1,977.37	\$1,977.37	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,264,718.94	-\$40,422.06	\$2,224,296.88	\$800,278.04	\$1,424,018.84	\$800,278.04	\$0.00	\$1,424,018.84	\$794,212.68	\$794,212.68	\$6,065.36
3220	Arrendamiento de edificios	\$1,117,236.19	-\$48,000.00	\$1,069,236.19	\$496,391.53	\$572,844.66	\$496,391.53	\$0.00	\$572,844.66	\$490,326.17	\$490,326.17	\$6,065.36
3221	Arrendamiento de edificios	\$1,117,236.19	-\$48,000.00	\$1,069,236.19	\$496,391.53	\$572,844.66	\$496,391.53	\$0.00	\$572,844.66	\$490,326.17	\$490,326.17	\$6,065.36
3230	Arrendamiento de mobiliario y equipo de administración, €	\$569,908.00	\$215,135.55	\$785,043.55	\$99,997.94	\$685,045.61	\$99,997.94	\$0.00	\$685,045.61	\$99,997.94	\$99,997.94	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$569,908.00	\$215,135.55	\$785,043.55	\$99,997.94	\$685,045.61	\$99,997.94	\$0.00	\$685,045.61	\$99,997.94	\$99,997.94	\$0.00
3250	Arrendamiento de equipo de transporte	\$343,792.10	-\$224,420.21	\$119,371.89	\$57,763.36	\$61,608.53	\$57,763.36	\$0.00	\$61,608.53	\$57,763.36	\$57,763.36	\$0.00
3251	Arrendamiento de equipo de transporte	\$343,792.10	-\$224,420.21	\$119,371.89	\$57,763.36	\$61,608.53	\$57,763.36	\$0.00	\$61,608.53	\$57,763.36	\$57,763.36	\$0.00
3290	Otros arrendamientos	\$233,782.65	\$16,862.60	\$250,645.25	\$146,125.21	\$104,520.04	\$146,125.21	\$0.00	\$104,520.04	\$146,125.21	\$146,125.21	\$0.00
3291	Otros arrendamientos	\$233,782.65	\$16,862.60	\$250,645.25	\$146,125.21	\$104,520.04	\$146,125.21	\$0.00	\$104,520.04	\$146,125.21	\$146,125.21	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,704,661.63	\$4,177,933.91	\$7,882,595.54	\$2,588,310.05	\$5,294,285.49	\$2,588,310.05	\$0.00	\$5,294,285.49	\$2,453,601.57	\$2,446,581.48	\$141,728.57
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$2,251,403.36	\$0.00	\$2,251,403.36	\$719,981.91	\$1,531,421.45	\$719,981.91	\$0.00	\$1,531,421.45	\$719,981.91	\$719,981.91	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$2,251,403.36	\$0.00	\$2,251,403.36	\$719,981.91	\$1,531,421.45	\$719,981.91	\$0.00	\$1,531,421.45	\$719,981.91	\$719,981.91	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$30,508.00	-\$30,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3332	Servicios en Tecnologías de la Información	\$30,508.00	-\$30,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$10,656.00	\$310,523.90	\$321,179.90	\$5,748.00	\$315,431.90	\$5,748.00	\$0.00	\$315,431.90	\$5,748.00	\$5,748.00	\$0.00
3341	Servicios de capacitación	\$10,656.00	\$310,523.90	\$321,179.90	\$5,748.00	\$315,431.90	\$5,748.00	\$0.00	\$315,431.90	\$5,748.00	\$5,748.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$360,474.26	-\$114,320.00	\$246,154.26	\$134,708.48	\$111,445.78	\$134,708.48	\$0.00	\$111,445.78	\$0.00	\$0.00	\$134,708.48



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y 08/jul./2025
hora de Impresión 01:07 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$360,474.26	-\$114,320.00	\$246,154.26	\$134,708.48	\$111,445.78	\$134,708.48	\$0.00	\$111,445.78	\$0.00	\$0.00	\$134,708.48
3380	Servicios de vigilancia	\$51,620.01	\$0.00	\$51,620.01	\$21,500.00	\$30,120.01	\$21,500.00	\$0.00	\$30,120.01	\$21,500.00	\$21,500.00	\$0.00
3381	Servicios de vigilancia	\$51,620.01	\$0.00	\$51,620.01	\$21,500.00	\$30,120.01	\$21,500.00	\$0.00	\$30,120.01	\$21,500.00	\$21,500.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$1,000,000.00	\$4,012,238.01	\$5,012,238.01	\$1,706,371.66	\$3,305,866.35	\$1,706,371.66	\$0.00	\$3,305,866.35	\$1,706,371.66	\$1,699,351.57	\$7,020.09
3391	Servicios profesionales, científicos y técnicos integrales	\$1,000,000.00	\$4,012,238.01	\$5,012,238.01	\$1,706,371.66	\$3,305,866.35	\$1,706,371.66	\$0.00	\$3,305,866.35	\$1,706,371.66	\$1,699,351.57	\$7,020.09
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$349,307.66	\$292,627.55	\$641,935.21	\$630,701.22	\$11,233.99	\$43,182.04	\$587,519.18	\$598,753.17	\$43,182.04	\$43,182.04	\$0.00
3410	Servicios financieros y bancarios	\$1,613.47	\$23.20	\$1,636.67	\$92.98	\$1,543.69	\$92.98	\$0.00	\$1,543.69	\$92.98	\$92.98	\$0.00
3411	Servicios financieros y bancarios	\$1,613.47	\$23.20	\$1,636.67	\$92.98	\$1,543.69	\$92.98	\$0.00	\$1,543.69	\$92.98	\$92.98	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$37,286.79	\$0.00	\$37,286.79	\$27,597.31	\$9,689.48	\$27,597.31	\$0.00	\$9,689.48	\$27,597.31	\$27,597.31	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$37,286.79	\$0.00	\$37,286.79	\$27,597.31	\$9,689.48	\$27,597.31	\$0.00	\$9,689.48	\$27,597.31	\$27,597.31	\$0.00
3450	Seguro de bienes patrimoniales	\$310,407.40	\$284,823.87	\$595,231.27	\$595,230.45	\$0.82	\$7,711.27	\$587,519.18	\$587,520.00	\$7,711.27	\$7,711.27	\$0.00
3451	Seguro de bienes patrimoniales	\$310,407.40	\$284,823.87	\$595,231.27	\$595,230.45	\$0.82	\$7,711.27	\$587,519.18	\$587,520.00	\$7,711.27	\$7,711.27	\$0.00
3470	Fletes y maniobras	\$0.00	\$7,780.48	\$7,780.48	\$7,780.48	\$0.00	\$7,780.48	\$0.00	\$0.00	\$7,780.48	\$7,780.48	\$0.00
3471	Fletes y maniobras	\$0.00	\$7,780.48	\$7,780.48	\$7,780.48	\$0.00	\$7,780.48	\$0.00	\$0.00	\$7,780.48	\$7,780.48	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,052,938.93	\$4,260,331.03	\$5,313,269.96	\$3,141,504.70	\$2,171,765.26	\$3,130,020.70	\$11,484.00	\$2,183,249.26	\$3,069,758.70	\$3,069,758.70	\$60,262.00
3510	Conservación y mantenimiento menor de inmuebles	\$247,785.42	\$3,413,766.82	\$3,661,552.24	\$1,788,366.75	\$1,873,185.49	\$1,788,366.75	\$0.00	\$1,873,185.49	\$1,781,348.75	\$1,781,348.75	\$7,018.00
3511	Conservación y mantenimiento menor de inmuebles	\$247,785.42	\$3,413,766.82	\$3,661,552.24	\$1,788,366.75	\$1,873,185.49	\$1,788,366.75	\$0.00	\$1,873,185.49	\$1,781,348.75	\$1,781,348.75	\$7,018.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$62,455.56	\$87,058.00	\$149,513.56	\$106,442.03	\$43,071.53	\$106,442.03	\$0.00	\$43,071.53	\$106,442.03	\$106,442.03	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$62,455.56	\$87,058.00	\$149,513.56	\$106,442.03	\$43,071.53	\$106,442.03	\$0.00	\$43,071.53	\$106,442.03	\$106,442.03	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$832.50	\$0.00	\$832.50	\$0.00	\$832.50	\$0.00	\$0.00	\$832.50	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$832.50	\$0.00	\$832.50	\$0.00	\$832.50	\$0.00	\$0.00	\$832.50	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$151,170.00	\$151,170.00	\$143,356.71	\$7,813.29	\$143,356.71	\$0.00	\$7,813.29	\$143,356.71	\$143,356.71	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$151,170.00	\$151,170.00	\$143,356.71	\$7,813.29	\$143,356.71	\$0.00	\$7,813.29	\$143,356.71	\$143,356.71	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$623,375.17	\$345,318.74	\$968,693.91	\$914,431.46	\$54,262.45	\$914,431.46	\$0.00	\$54,262.45	\$871,859.46	\$871,859.46	\$42,572.00
3551	Reparación y mantenimiento de equipo de transporte	\$623,375.17	\$345,318.74	\$968,693.91	\$914,431.46	\$54,262.45	\$914,431.46	\$0.00	\$54,262.45	\$871,859.46	\$871,859.46	\$42,572.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$72,192.68	\$125,197.32	\$197,390.00	\$45,530.00	\$151,860.00	\$45,530.00	\$0.00	\$151,860.00	\$45,530.00	\$45,530.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$72,192.68	\$125,197.32	\$197,390.00	\$45,530.00	\$151,860.00	\$45,530.00	\$0.00	\$151,860.00	\$45,530.00	\$45,530.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$825.60	\$4,702.40	\$5,528.00	\$4,698.00	\$830.00	\$4,698.00	\$0.00	\$830.00	\$4,698.00	\$4,698.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$825.60	\$4,702.40	\$5,528.00	\$4,698.00	\$830.00	\$4,698.00	\$0.00	\$830.00	\$4,698.00	\$4,698.00	\$0.00
3590	Servicios de jardinería y fumigación	\$45,472.00	\$133,117.75	\$178,589.75	\$138,679.75	\$39,910.00	\$127,195.75	\$11,484.00	\$51,394.00	\$116,523.75	\$116,523.75	\$10,672.00
3591	Servicios de jardinería y fumigación	\$45,472.00	\$133,117.75	\$178,589.75	\$138,679.75	\$39,910.00	\$127,195.75	\$11,484.00	\$51,394.00	\$116,523.75	\$116,523.75	\$10,672.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,636,006.03	\$111,075.52	\$1,747,081.55	\$413,455.32	\$1,333,626.23	\$358,935.32	\$54,520.00	\$1,388,146.23	\$358,935.32	\$358,935.32	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$1,636,006.03	\$111,075.52	\$1,747,081.55	\$413,455.32	\$1,333,626.23	\$358,935.32	\$54,520.00	\$1,388,146.23	\$358,935.32	\$358,935.32	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$20,236.54	\$0.00	\$20,236.54	\$0.00	\$20,236.54	\$0.00	\$0.00	\$20,236.54	\$0.00	\$0.00	\$0.00
3613	Servicios de impresión y reproducción	\$1,615,769.49	\$111,075.52	\$1,726,845.01	\$413,455.32	\$1,313,389.69	\$358,935.32	\$54,520.00	\$1,367,909.69	\$358,935.32	\$358,935.32	\$0.00



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SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y 08/jul./2025
hora de Impresión 01:07 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700	Servicios de traslados y viáticos	\$747,651.14	\$510,429.49	\$1,258,080.63	\$279,790.47	\$978,290.16	\$279,790.47	\$0.00	\$978,290.16	\$279,790.47	\$279,790.47	\$0.00
3710	Pasajes aéreos	\$36,715.00	\$0.00	\$36,715.00	\$0.00	\$36,715.00	\$0.00	\$0.00	\$36,715.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$36,715.00	\$0.00	\$36,715.00	\$0.00	\$36,715.00	\$0.00	\$0.00	\$36,715.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$710,936.14	\$510,429.49	\$1,221,365.63	\$279,790.47	\$941,575.16	\$279,790.47	\$0.00	\$941,575.16	\$279,790.47	\$279,790.47	\$0.00
3751	Viáticos en el país	\$710,936.14	\$510,429.49	\$1,221,365.63	\$279,790.47	\$941,575.16	\$279,790.47	\$0.00	\$941,575.16	\$279,790.47	\$279,790.47	\$0.00
3800	SERVICIOS OFICIALES	\$70,359.66	-\$48,260.00	\$22,099.66	\$2,151.75	\$19,947.91	\$2,151.75	\$0.00	\$19,947.91	\$2,151.75	\$2,151.75	\$0.00
3820	Gastos de orden social y cultural	\$6,269.00	\$0.00	\$6,269.00	\$0.00	\$6,269.00	\$0.00	\$0.00	\$6,269.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$6,269.00	\$0.00	\$6,269.00	\$0.00	\$6,269.00	\$0.00	\$0.00	\$6,269.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3843	Espectaculos culturales	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3850	Gastos de representación	\$64,090.66	-\$50,000.00	\$14,090.66	\$411.75	\$13,678.91	\$411.75	\$0.00	\$13,678.91	\$411.75	\$411.75	\$0.00
3851	Gastos de representación	\$64,090.66	-\$50,000.00	\$14,090.66	\$411.75	\$13,678.91	\$411.75	\$0.00	\$13,678.91	\$411.75	\$411.75	\$0.00
3900	OTROS SERVICIOS GENERALES	\$506,482,163.81	\$18,219,241.84	\$524,701,405.65	\$427,171,785.82	\$97,529,619.83	\$186,269,229.67	\$240,902,556.15	\$338,432,175.98	\$185,800,555.45	\$185,800,555.45	\$468,674.22
3920	Impuestos y derechos	\$207,285.00	\$8,292.00	\$215,577.00	\$210,097.00	\$5,480.00	\$210,097.00	\$0.00	\$5,480.00	\$210,097.00	\$210,097.00	\$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	\$207,285.00	\$8,292.00	\$215,577.00	\$210,097.00	\$5,480.00	\$210,097.00	\$0.00	\$5,480.00	\$210,097.00	\$210,097.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$385.00	\$6,088.00	\$6,473.00	\$6,473.00	\$0.00	\$6,473.00	\$0.00	\$0.00	\$6,473.00	\$6,473.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$385.00	\$6,088.00	\$6,473.00	\$6,473.00	\$0.00	\$6,473.00	\$0.00	\$0.00	\$6,473.00	\$6,473.00	\$0.00
3990	Otros servicios generales	\$506,274,493.81	\$18,204,861.84	\$524,479,355.65	\$426,955,215.82	\$97,524,139.83	\$186,052,659.67	\$240,902,556.15	\$338,426,695.98	\$185,583,985.45	\$185,583,985.45	\$468,674.22
3992	Servicios Asistenciales	\$506,274,493.81	\$18,204,861.84	\$524,479,355.65	\$426,955,215.82	\$97,524,139.83	\$186,052,659.67	\$240,902,556.15	\$338,426,695.98	\$185,583,985.45	\$185,583,985.45	\$468,674.22
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$18,420.00	\$0.00	\$18,420.00	\$3,513.88	\$14,906.12	\$3,513.88	\$0.00	\$14,906.12	\$3,513.88	\$3,513.88	\$0.00
4400	AYUDAS SOCIALES	\$18,420.00	\$0.00	\$18,420.00	\$3,513.88	\$14,906.12	\$3,513.88	\$0.00	\$14,906.12	\$3,513.88	\$3,513.88	\$0.00
4410	Ayudas sociales a personas	\$18,420.00	\$0.00	\$18,420.00	\$3,513.88	\$14,906.12	\$3,513.88	\$0.00	\$14,906.12	\$3,513.88	\$3,513.88	\$0.00
4411	Ayudas sociales a personas	\$18,420.00	\$0.00	\$18,420.00	\$3,513.88	\$14,906.12	\$3,513.88	\$0.00	\$14,906.12	\$3,513.88	\$3,513.88	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$341,681.09	\$3,477,143.54	\$3,818,824.63	\$2,885,860.92	\$932,963.71	\$2,877,508.92	\$8,352.00	\$941,315.71	\$2,874,908.92	\$2,874,908.92	\$2,600.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$175,281.53	\$178,967.47	\$354,249.00	\$162,490.68	\$191,758.32	\$162,490.68	\$0.00	\$191,758.32	\$162,490.68	\$162,490.68	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$6,650.00	\$6,650.00	\$2,290.42	\$4,359.58	\$2,290.42	\$0.00	\$4,359.58	\$2,290.42	\$2,290.42	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$6,650.00	\$6,650.00	\$2,290.42	\$4,359.58	\$2,290.42	\$0.00	\$4,359.58	\$2,290.42	\$2,290.42	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$63,509.79	\$98,970.03	\$162,479.82	\$99,980.00	\$62,499.82	\$99,980.00	\$0.00	\$62,499.82	\$99,980.00	\$99,980.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$63,509.79	\$98,970.03	\$162,479.82	\$99,980.00	\$62,499.82	\$99,980.00	\$0.00	\$62,499.82	\$99,980.00	\$99,980.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$111,771.74	-\$26,652.56	\$85,119.18	\$60,220.26	\$24,898.92	\$60,220.26	\$0.00	\$24,898.92	\$60,220.26	\$60,220.26	\$0.00
5191	Otros mobiliarios y equipos de administración	\$111,771.74	-\$26,652.56	\$85,119.18	\$60,220.26	\$24,898.92	\$60,220.26	\$0.00	\$24,898.92	\$60,220.26	\$60,220.26	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$3,500.00	\$37,495.38	\$40,995.38	\$15,247.38	\$25,748.00	\$6,895.38	\$8,352.00	\$34,100.00	\$6,895.38	\$6,895.38	\$0.00
5230	Cámaras fotográficas y de video	\$3,500.00	\$18,395.38	\$21,895.38	\$6,895.38	\$15,000.00	\$6,895.38	\$0.00	\$15,000.00	\$6,895.38	\$6,895.38	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y 08/jul./2025
hora de Impresión 01:07 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5231	Cámaras fotográficas y de video	\$3,500.00	\$18,395.38	\$21,895.38	\$6,895.38	\$15,000.00	\$6,895.38	\$0.00	\$15,000.00	\$6,895.38	\$6,895.38	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$19,100.00	\$19,100.00	\$8,352.00	\$10,748.00	\$0.00	\$8,352.00	\$19,100.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$19,100.00	\$19,100.00	\$8,352.00	\$10,748.00	\$0.00	\$8,352.00	\$19,100.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF	\$0.00	\$31,300.00	\$31,300.00	\$13,642.61	\$17,657.39	\$13,642.61	\$0.00	\$17,657.39	\$13,642.61	\$13,642.61	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$13,700.00	\$13,700.00	\$13,642.61	\$57.39	\$13,642.61	\$0.00	\$57.39	\$13,642.61	\$13,642.61	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$13,700.00	\$13,700.00	\$13,642.61	\$57.39	\$13,642.61	\$0.00	\$57.39	\$13,642.61	\$13,642.61	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$2,911,500.00	\$2,911,500.00	\$2,238,700.00	\$672,800.00	\$2,238,700.00	\$0.00	\$672,800.00	\$2,238,700.00	\$2,238,700.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$2,238,700.00	\$2,238,700.00	\$2,238,700.00	\$0.00	\$2,238,700.00	\$0.00	\$0.00	\$2,238,700.00	\$2,238,700.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$2,238,700.00	\$2,238,700.00	\$2,238,700.00	\$0.00	\$2,238,700.00	\$0.00	\$0.00	\$2,238,700.00	\$2,238,700.00	\$0.00
5420	Carrocerías y remolques	\$0.00	\$672,800.00	\$672,800.00	\$0.00	\$672,800.00	\$0.00	\$0.00	\$672,800.00	\$0.00	\$0.00	\$0.00
5421	Carrocerías y remolques	\$0.00	\$672,800.00	\$672,800.00	\$0.00	\$672,800.00	\$0.00	\$0.00	\$672,800.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$162,899.56	\$307,880.69	\$470,780.25	\$455,780.25	\$15,000.00	\$455,780.25	\$0.00	\$15,000.00	\$453,180.25	\$453,180.25	\$2,600.00
5910	Software	\$162,899.56	\$307,880.69	\$470,780.25	\$455,780.25	\$15,000.00	\$455,780.25	\$0.00	\$15,000.00	\$453,180.25	\$453,180.25	\$2,600.00
5911	Software	\$162,899.56	\$307,880.69	\$470,780.25	\$455,780.25	\$15,000.00	\$455,780.25	\$0.00	\$15,000.00	\$453,180.25	\$453,180.25	\$2,600.00
6000	INVERSIÓN PÚBLICA	\$81,919,986.00	-\$20,000,000.00	\$61,919,986.00	\$9,475,349.48	\$52,444,636.52	\$9,475,349.48	\$0.00	\$52,444,636.52	\$9,475,349.48	\$9,475,349.48	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$81,919,986.00	-\$20,000,000.00	\$61,919,986.00	\$9,475,349.48	\$52,444,636.52	\$9,475,349.48	\$0.00	\$52,444,636.52	\$9,475,349.48	\$9,475,349.48	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$81,919,986.00	-\$20,000,000.00	\$61,919,986.00	\$9,475,349.48	\$52,444,636.52	\$9,475,349.48	\$0.00	\$52,444,636.52	\$9,475,349.48	\$9,475,349.48	\$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$81,919,986.00	-\$20,000,000.00	\$61,919,986.00	\$9,475,349.48	\$52,444,636.52	\$9,475,349.48	\$0.00	\$52,444,636.52	\$9,475,349.48	\$9,475,349.48	\$0.00
Total		\$1,146,356,428.58	\$21,202,974.31	\$1,167,559,402.89	\$669,733,002.18	\$497,826,400.71	\$427,546,127.67	\$242,186,874.51	\$740,013,275.22	\$426,663,756.89	\$426,656,736.80	\$889,390.87