

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico Mensual de Ingresos**  
**Al 30/abr./2025**

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>11</b>	Impuestos sobre los ingresos	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
<b>11-01</b>	<b>IMPUESTO SOBRE ESPECTACULO:</b>	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
<b>11-01-01</b>	BOX Y LUCHA LIBRE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>11-01-02</b>	CIRCOS Y CARPAS AMBULANTE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>11-01-03</b>	OTROS ESPECTÁCULOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>12</b>	Impuestos sobre el patrimonio	\$61,587,800.00	\$26,037,503...	\$13,025,792...	\$1,747,445.70	\$1,479,062.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,289,803.54	\$19,297,996...
<b>12-01</b>	<b>IMPUESTO PREDIAL</b>	\$61,587,800.00	\$26,037,503...	\$13,025,792...	\$1,747,445.70	\$1,479,062.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,289,803.54	\$19,297,996...
<b>12-01-01</b>	URBANO	\$8,150,000.00	\$3,850,362.66	\$1,871,977.96	\$774,755.44	\$508,590.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,005,686.96	\$1,144,313.04
<b>12-01-02</b>	SEMI-URBANO	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>12-01-03</b>	RUSTICO	\$700,000.00	\$151,046.63	\$15,288.75	\$19,688.00	\$12,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,275.38	\$501,724.62
<b>12-01-04</b>	EJIDAL	\$2,000.00	\$369.00	\$0.00	\$0.00	\$453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$822.00	\$1,178.00
<b>12-01-05</b>	INDUSTRIAL	\$32,430,000.00	\$21,218,886...	\$8,947,927.59	\$415,962.84	\$678,338.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,261,115.27	\$1,168,884.73
<b>12-01-06</b>	TRASLADO DE DOMINIO SOB. AC	\$20,201,800.00	\$763,242.51	\$2,106,071.52	\$519,317.59	\$272,231.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,660,862.86	\$16,540,937...
<b>12-01-07</b>	DE PLUSVALIA	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<b>12-01-08</b>	COMERCIAL	\$100,000.00	\$53,595.62	\$84,526.62	\$17,721.83	\$7,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,041.07	-\$63,041.07
<b>17</b>	Accesorios de Impuestos	\$412,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,200.00
<b>17-01</b>	<b>MULTAS</b>	\$331,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,200.00
<b>17-02</b>	<b>RECARGOS</b>	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
<b>17-03</b>	<b>GASTOS DE EJECUCION</b>	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
<b>31</b>	Contribuciones de Mejoras por Obras	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
<b>31-02</b>	<b>POR SERVICIOS PUBLICOS</b>	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
<b>43</b>	Derechos por prestación de servicios	\$126,806,812.00	\$11,740,116...	\$4,173,252.01	\$5,940,102.41	\$7,386,488.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,239,959.34	\$97,566,852...
<b>43-02</b>	<b>SERVICIO DE ASEO PUBLICO</b>	\$2,000.00	\$0.00	\$0.00	\$218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218.00	\$1,782.00
<b>43-03</b>	<b>SERVICIO DE PANTEONES</b>	\$170,000.00	\$133,624.56	\$36,043.30	\$26,695.36	\$12,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,571.22	-\$38,571.22
<b>43-04</b>	<b>SERVICIO DE RASTRO</b>	\$180,000.00	\$92,730.00	\$7,000.00	\$39,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,150.00	\$40,850.00
<b>43-05</b>	<b>SERVICIO DE PLANEACION</b>	\$101,001,312.00	\$1,282,951.56	\$464,921.10	\$3,814,827.01	\$6,295,691.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,858,391.49	\$89,142,920...
<b>43-05-001</b>	LICENCIAS DE CONSTRUCCION	\$56,184,500.00	\$924,845.08	\$128,893.01	\$213,512.94	\$514,081.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,781,332.72	\$54,403,167...
<b>43-05-002</b>	REPOSICION DE PLANOS	\$15,000.00	\$0.00	\$678.84	\$8,712.10	\$21,270.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,661.26	-\$15,661.26
<b>43-05-003</b>	EXP. DE FACTIBILIDAD DE USO D	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,000.00
<b>43-05-004</b>	LICENCIAS DE USO DE SUELO	\$2,000,000.00	\$77,736.14	\$140,931.75	\$657,599.48	\$55,821.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932,089.07	\$1,067,910.93
<b>43-05-005</b>	DER DE CONST DE FOSAS, GAVE	\$30,000.00	\$1,304.00	\$2,389.00	\$2,277.00	\$5,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,069.00	\$18,931.00
<b>43-05-006</b>	LICENCIAS PARA FRACCIONAR	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00



Usr: SUPVILLA DE REYES  
Rep: rptA\_2016-2021\_gresos

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico Mensual de Ingresos**  
**Al 30/abr./2025**

Fecha y hora de Impresión | 03/jul./2025  
10:30 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>43-05-007</b>	Responsables de obra	\$94,712.00	\$8,034.18	\$14,708.20	\$14,142.50	\$16,687.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,572.78	\$41,139.22
<b>43-05-008</b>	ACTA DE TERMINACION DE OBR	\$10,000,000.00	\$28,529.16	\$2,828.50	\$2,531,309.28	\$3,682,309.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,244,976.82	\$3,755,023.18
<b>43-05-009</b>	DEMOLICION DE CONSTRUCCIOI	\$31,000.00	\$0.00	\$418.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418.47	\$30,581.53
<b>43-05-012</b>	SUBDIVISION, RELOTIFICACION	\$7,600,000.00	\$31,509.74	\$41,547.48	\$113,047.89	\$363,460.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549,565.74	\$7,050,434.26
<b>43-05-013</b>	PERMISO PARA DEMOLICION	\$63,000.00	\$2,729.02	\$2,602.22	\$3,348.60	\$2,262.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,942.64	\$52,057.36
<b>43-05-014</b>	FUSION	\$1,000,000.00	\$0.00	\$0.00	\$2,715.36	\$591,470.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594,186.05	\$405,813.95
<b>43-05-015</b>	LICENCIA DE CAMBIO DE USO DI	\$2,500.00	\$0.00	\$0.00	\$905.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$905.12	\$1,594.88
<b>43-05-016</b>	REGISTRO DE PLANOS DE SUBD	\$7,500,000.00	\$119,839.22	\$11,537.45	\$32,226.65	\$22,062.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,665.62	\$7,314,334.38
<b>43-05-017</b>	CONSTANCIAS, CERTIFICACIONE	\$4,350,000.00	\$33,757.86	\$113.14	\$8,495.53	\$13,016.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,383.29	\$4,294,616.71
<b>43-05-019</b>	DICTAMEN DE FACTIBILIDAD DE	\$850,000.00	\$0.00	\$45,256.00	\$90,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,768.00	\$714,232.00
<b>43-05-020</b>	DICTAMEN DE FACTIBILIDAD DE	\$700,000.00	\$0.00	\$33,942.00	\$67,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,826.00	\$598,174.00
<b>43-05-021</b>	DICTAMEN DE FACTIBILIDAD DE	\$100,000.00	\$0.00	\$0.00	\$11,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,314.00	\$88,686.00
<b>43-05-022</b>	CANALIZACION PARA SERVICIOE	\$660,000.00	\$0.00	\$0.00	\$0.00	\$130,167.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,167.57	\$529,832.43
<b>43-05-023</b>	ACTUALIZACION, REGULARIZACI	\$9,750,000.00	\$54,667.16	\$39,075.04	\$56,824.56	\$877,980.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028,547.34	\$8,721,452.66
<b>43-06</b>	<b>SERVICIO DE TRANSITO Y SEGURII</b>	\$45,000.00	\$1,200.00	\$0.00	\$1,600.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,850.00	\$42,150.00
<b>43-06-001</b>	SERVICIOS DE TRANSITO(PERMI	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>43-06-002</b>	PERM PARA MANEJAR MAYOREE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>43-06-003</b>	CONSTANCIAS DE NO INFRACCI	\$15,000.00	\$1,200.00	\$0.00	\$1,600.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,850.00	\$12,150.00
<b>43-07</b>	<b>SERVICIO DE REGISTRO CIVIL</b>	\$1,265,500.00	\$123,550.29	\$121,054.29	\$69,471.23	\$55,612.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,688.52	\$895,811.48
<b>43-07-001</b>	SERVICIO DE REGISTRO CIVIL(EI	\$90,000.00	\$4,591.65	\$2,263.10	\$0.00	\$6,336.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,191.65	\$76,808.35
<b>43-07-002</b>	EN OFICIALIA DIA Y ORA INHABIL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-07-003</b>	A DOMICILIO DIA Y HORA HABIL	\$125,000.00	\$8,469.04	\$18,384.51	\$4,353.41	\$2,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,148.96	\$90,851.04
<b>43-07-004</b>	A DOMICILIO DIA Y HORA ANHAB	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
<b>43-07-005</b>	CONSTANCIA DE CONSCRIPTO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-07-006</b>	ACTAS DE NACIMIENTO	\$850,000.00	\$101,097.45	\$98,256.83	\$61,157.22	\$41,751.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,263.31	\$547,736.69
<b>43-07-007</b>	ACTAS DE MATRIMONIO	\$50,000.00	\$3,312.80	\$1,018.35	\$0.00	\$565.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,896.90	\$45,103.10
<b>43-07-008</b>	ACTAS DE DEFUNSION	\$40,000.00	\$2,171.40	\$1,131.50	\$0.00	\$1,753.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,056.75	\$34,943.25
<b>43-07-009</b>	REGISTRO EXTEMPORANEO DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-07-010</b>	ACTA DE DIVORCIOS	\$2,000.00	\$108.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.57	\$1,891.43
<b>43-07-011</b>	BUSQUEDA DE DATOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-07-012</b>	INEXISTENCIA DE REGISTRO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-07-013</b>	RECONOCIMIENTO DE HIJO	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00



Usr: SUPVILLA DE REYES  
 Rep: rptA 2025-07-03 gresos

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico Mensual de Ingresos**  
**Al 30/abr./2025**

Fecha y hora de Impresión | 03/jul./2025  
 10:30 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-07-014 INSCR.ACTAS DE ACTOS R.C. PC	\$3,000.00	\$0.00	\$0.00	\$565.80	\$565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,130.80	\$1,869.20
43-07-015 CERTIFICACIONES REG. CIVIL.	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-07-016 OTROS SERVICIOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-07-017 SENTENCIA DE DIVORCIO	\$30,000.00	\$3,799.38	\$0.00	\$3,394.80	\$1,697.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,891.58	\$21,108.42
43-09 SERV. DE ESTACIONAMIENTO EN L	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-11 PUBLICIDAD Y PROPAGANDA	\$370,000.00	\$215,043.46	\$104,924.64	\$27,302.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,270.63	\$22,729.37
43-12 ACTUALIZACION NOMENCLATURA	\$380,000.00	\$6,348.49	\$43,739.05	\$27,533.64	\$40,051.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,672.74	\$262,327.26
43-13 LICENCIA Y REFRENDO PARA VTA	\$13,275,000.00	\$8,027,600.30	\$2,801,429.27	\$1,377,879.61	\$460,751.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,667,660.51	\$607,339.49
43-13-001 LICENCIA INICIAL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-13-002 REFRENDO	\$650,000.00	\$581,167.46	\$33,770.75	\$9,800.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$624,738.72	\$25,261.28
43-13-003 LICENCIA TEMPORAL	\$20,000.00	\$0.00	\$113.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113.14	\$19,886.86
43-13-004 LICENCIA DE FUNCIONAMIENTO,	\$12,600,000.00	\$7,446,432.84	\$2,767,545.38	\$1,368,079.10	\$460,751.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,042,808.65	\$557,191.35
43-14 EXP PLACAS, LIC, PERM, ETC.	\$270,000.00	\$14,139.90	\$9,900.90	\$9,601.65	\$6,004.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,646.61	\$230,353.39
43-14-001 CARTA DE RECOMENDACION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-14-002 CARTA DE RESIDENCIA	\$25,000.00	\$2,541.63	\$1,357.38	\$678.84	\$395.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,973.84	\$20,026.16
43-14-003 CARTAS DE IDENTIDAD	\$50,000.00	\$4,314.61	\$2,771.93	\$3,281.08	\$3,167.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,535.54	\$36,464.46
43-14-004 PERMISOS PARA BAILE	\$150,000.00	\$6,172.44	\$4,751.88	\$4,751.88	\$1,513.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,190.17	\$132,809.83
43-14-005 PASES DE GANADO	\$30,000.00	\$800.00	\$850.00	\$550.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$27,100.00
43-14-006 ARCHIVOS MUNICIPALES POR FO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-14-007 ACTAS DE CABILDO POR FOJA	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-14-008 OTRAS CARTAS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-14-009 CONSTANCIA DE UNION LIBRE	\$5,000.00	\$311.22	\$169.71	\$339.85	\$169.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$990.49	\$4,009.51
43-14-010 CARTA DEPENDENCIA ECONOMI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$56.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.57	\$943.43
43-15 SERV. CATASTRALES	\$4,405,000.00	\$165,116.00	\$180,159.21	\$151,876.83	\$245,353.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742,505.67	\$3,662,494.33
43-15-001 SERVICIOS CATASTRALES(Avalu	\$4,000,000.00	\$159,659.00	\$160,166.21	\$134,071.26	\$233,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687,521.47	\$3,312,478.53
43-15-002 Certif.Registro,Inexis.Predio	\$50,000.00	\$868.00	\$2,521.00	\$1,698.00	\$1,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,106.00	\$43,894.00
43-15-003 OTROS CONCEPTOS(FERIAS Y E	\$60,000.00	\$1,459.00	\$4,745.00	\$3,787.57	\$3,984.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,976.20	\$46,023.80
43-15-004 CARTA DE NO PROPIEDAD	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-15-005 MONITOREO VEHICULAR	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-006 CERTIFICACION FISICA DE MEDI	\$30,000.00	\$0.00	\$1,358.00	\$2,489.00	\$905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,752.00	\$25,248.00
43-15-007 ALTA POR SUBDIVISION DE REG	\$250,000.00	\$3,130.00	\$11,369.00	\$9,831.00	\$5,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,150.00	\$219,850.00
43-16 SERVICIO DE ECOLOGIA Y MEDIO	\$3,500,000.00	\$1,514,733.87	\$248,645.80	\$324,910.24	\$90,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,178,801.91	\$1,321,198.09

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico Mensual de Ingresos**  
**Al 30/abr./2025**

Fecha y hora de Impresión | 03/jul./2025  
10:30 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>43-17</b>	<b>SERVICIOS DE PROTECCION CIVIL</b>	\$1,923,000.00	\$163,078.23	\$155,434.45	\$68,766.31	\$180,253.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,532.04	\$1,355,467.96
<b>43-17-001</b>	VISITAS DE VERIFICACION SOBRE	\$1,100,000.00	\$119,650.23	\$78,103.25	\$57,452.31	\$105,773.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,979.24	\$739,020.76
<b>43-17-002</b>	CURSOS DE CAPACITACION EN I	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>43-17-003</b>	VISITA DE VERIFICACION PARA C	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-17-004</b>	AUTORIZACION DE REGISTRO C	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>43-17-005</b>	ANALISIS DE RIESGOS Y EMISIO	\$800,000.00	\$43,428.00	\$75,916.95	\$11,314.00	\$59,384.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,043.37	\$609,956.63
<b>43-17-006</b>	CONSTANCIAS DE SIMULACROS	\$10,000.00	\$0.00	\$1,414.25	\$0.00	\$15,095.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,509.43	-\$6,509.43
<b>45</b>	Accesorios de Derechos	\$4,000,000.00	\$97,713.00	\$25,682.78	\$282,250.00	\$11,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416,959.78	\$3,583,040.22
<b>45-01</b>	<b>MULTAS</b>	\$3,925,000.00	\$97,713.00	\$22,628.00	\$282,250.00	\$11,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,905.00	\$3,511,095.00
<b>45-02</b>	<b>RECARGOS</b>	\$50,000.00	\$0.00	\$3,054.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,054.78	\$46,945.22
<b>45-03</b>	<b>GASTOS DE EJECUCION</b>	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<b>51</b>	Productos	\$480,000.00	\$27,642.93	\$26,816.54	\$15,951.04	\$13,420.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,830.60	\$396,169.40
<b>51-01</b>	<b>Productos</b>	\$480,000.00	\$27,642.93	\$26,816.54	\$15,951.04	\$13,420.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,830.60	\$396,169.40
<b>51-01-02</b>	VENTA DE PUBLICACIONES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>51-01-03</b>	ARRENDAM O EXPLOT BIENES P	\$230,000.00	\$12,728.00	\$15,855.00	\$7,826.00	\$6,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,220.00	\$186,780.00
<b>51-01-03-</b>	A) MERCADOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>51-01-03-</b>	B) BALNEARIOS O BAÑOS PUBL	\$220,000.00	\$12,728.00	\$15,855.00	\$7,826.00	\$6,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,220.00	\$176,780.00
<b>51-01-03-</b>	C) AUDITORIO MPAL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>51-01-04</b>	USO DE PISO	\$100,000.00	\$9,277.00	\$6,088.00	\$5,798.00	\$4,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,801.00	\$74,199.00
<b>51-01-04-</b>	COMERCIO AMBULANTE	\$100,000.00	\$9,277.00	\$6,088.00	\$5,798.00	\$4,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,801.00	\$74,199.00
<b>51-01-09</b>	USO DE LOTES EN PANTEONES	\$50,000.00	\$4,428.00	\$3,690.00	\$738.00	\$1,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,332.00	\$39,668.00
<b>51-01-10</b>	ESTACIONAMIENTO EN LA VIA PI	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>51-01-11</b>	POR ARRENDAMIENTO DE LOCA	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
<b>51-01-11-</b>	LOCALES EXTERIORES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>51-01-11-</b>	LOCAL INTERIOR CERRADO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>51-01-11-</b>	LOCAL INTERIOR GRANDE(MAS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>51-01-11-</b>	LOCAL INTERIOR ABIERTO CHIC	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>51-01-11-</b>	PUESTOS SEMIFIJOS GRANDES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>51-01-11-</b>	PUESTOS SEMIFIJOS CHICOS (	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>51-01-13</b>	PRODUCTOS DE CAPITAL	\$42,000.00	\$1,209.93	\$1,183.54	\$1,589.04	\$495.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,477.60	\$37,522.40
<b>51-01-13-</b>	RENDIMIENTOS TESORERIA	\$20,000.00	\$1,201.87	\$800.78	\$1,190.23	\$342.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,535.66	\$16,464.34
<b>51-01-13-</b>	RENDIMIENTOS INFRAESTRUCT	\$10,000.00	\$4.52	\$4.09	\$244.75	\$30.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283.99	\$9,716.01

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico Mensual de Ingresos**  
**Al 30/abr./2025**

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-01-13- ---	RENDIMIENTOS FORTALECIMIE	\$10,000.00	\$3.54	\$378.67	\$154.06	\$121.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$657.95	\$9,342.05
51-01-13- ---	RENDIMIENTOS OTRAS APORTA	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61	Aprovechamientos	\$308,000.00	\$7,551.00	\$6,219.03	\$24,488.97	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,259.00	\$260,741.00
61-02	Multas	\$308,000.00	\$7,551.00	\$6,219.03	\$24,488.97	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,259.00	\$260,741.00
61-02-01	MULTAS ADMINISTRATIVAS	\$40,000.00	\$0.00	\$2,262.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,262.91	\$37,737.09
61-02-02	DE TRANSITO Y POLICIA	\$249,000.00	\$7,551.00	\$0.00	\$6,500.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,051.00	\$225,949.00
61-02-03	RASTRO MUNICIPAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-04	MULTAS IMPUESTAS POR ALCOH	\$16,000.00	\$0.00	\$3,956.12	\$17,988.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,945.09	-\$5,945.09
61-02-05	DIVERSAS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
63	Accesorios de Aprovechamientos	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
63-02	ACTUALIZACIONES	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
81	Participaciones	\$127,424,159.00	\$5,771,311.73	\$9,194,117.78	\$9,779,321.80	\$10,013,288...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,758,039.84	\$92,666,119...
81-01	FONDO GENERAL	\$75,000,000.00	\$5,373,636.67	\$6,827,436.38	\$6,262,759.57	\$7,889,103.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,352,935.74	\$48,647,064...
81-02	FONDO DE FOMENTO MUNICIPAL	\$19,200,000.00	\$0.00	\$1,353,955.07	\$1,675,166.35	\$1,459,336.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,488,457.76	\$14,711,542...
81-05	I.E.P.S.	\$3,000,000.00	\$0.00	\$65,700.59	\$171,462.36	\$63,087.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,250.69	\$2,699,749.31
81-05-001	IMPUESTO ESPECIAL SOBRE PR	\$3,000,000.00	\$0.00	\$65,700.59	\$171,462.36	\$63,087.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,250.69	\$2,699,749.31
81-06	I.S.A.N.	\$3,000,000.00	\$103,539.90	\$110,199.14	\$175,696.25	\$90,250.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479,686.10	\$2,520,313.90
81-07	APOYO EXTRAORDINARIO	\$27,224,159.00	\$294,135.16	\$836,826.60	\$1,494,237.27	\$511,510.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,136,709.55	\$24,087,449...
81-07-001	FONDO DE FISCALIZACION	\$6,300,000.00	\$181,747.77	\$701,184.50	\$181,747.77	\$181,747.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,246,427.81	\$5,053,572.19
81-07-002	PARTICIPACION DE IMPUESTO S	\$3,200,000.00	\$0.00	\$0.00	\$632,114.00	\$205,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$837,877.00	\$2,362,123.00
81-07-005	FONDO DE ESTABILIZACION	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
81-07-007	TENENCIA ESTATAL	\$1,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,159.00
81-07-008	IMPUESTO ESPECIAL A LA VENT	\$2,023,000.00	\$96,460.36	\$106,323.28	\$98,760.30	\$91,342.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,886.54	\$1,630,113.46
81-07-009	REC. IMPTO SOBRE RENTA	\$15,000,000.00	\$0.00	\$13,555.00	\$475,417.00	\$13,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,527.00	\$14,497,473...
81-07-010	ISR ENAJENACION DE BIENES IN	\$500,000.00	\$15,927.03	\$15,763.82	\$106,198.20	\$19,102.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,991.20	\$343,008.80
82	Aportaciones	\$90,731,555.00	\$0.00	\$4,278,157.42	\$11,278,141...	\$7,572,049.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,128,348.73	\$67,603,206...
82-01	PARTICIPACION INFRAESTRUCTUF	\$35,500,000.00	\$0.00	\$0.00	\$6,999,984.39	\$3,293,892.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,293,876.47	\$25,206,123...
82-02	PARTICIPACION FORTALECIMIENT	\$50,231,555.00	\$0.00	\$4,278,157.42	\$4,278,157.42	\$4,278,157.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,834,472.26	\$37,397,082...
82-03	OTRAS APORTACIONES ESTATALE	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
82-03-001	PROGRAMA FEDERAL RAMO 20	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
93	Subsidios y Subvenciones	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
93-01	SUBSIDIOS	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00



**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico Mensual de Ingresos**  
**Al 30/abr./2025**

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
93-01-001	SUBSIDIOS	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
<b>Total</b>		<b>\$412,397,526.00</b>	<b>\$43,681,838.32</b>	<b>\$30,730,038.00</b>	<b>\$29,067,701.73</b>	<b>\$26,484,622.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$129,964,200.83</b>	<b>\$282,433,325....</b>