



Instituto Tecnológico Superior de Tamazunchale

San Luis Potosí 2025

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene/2025 Al 31/jul/2025

Usr: Supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 21/ago/2025

hora de Impresión 08:10 a.m.

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 1000 SERVICIOS PERSONALES | \$58,952,614.47 | \$608,912.16 | \$59,561,526.63 | \$41,906,465.42 | \$24,384,119.08 | \$24,110,234.50 | \$24,110,234.50 | \$35,177,407.55 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCT | \$29,496,888.42 | -\$232,038.73 | \$29,264,849.69 | \$25,823,971.32 | \$14,341,450.10 | \$14,341,450.10 | \$14,341,450.10 | \$14,923,399.59 |
| 1130 Sueldos base al personal permanente | \$29,496,888.42 | -\$232,038.73 | \$29,264,849.69 | \$25,823,971.32 | \$14,341,450.10 | \$14,341,450.10 | \$14,341,450.10 | \$14,923,399.59 |
| 1131 Sueldo Base al Personal de Base | \$29,496,888.42 | -\$232,038.73 | \$29,264,849.69 | \$25,823,971.32 | \$14,341,450.10 | \$14,341,450.10 | \$14,341,450.10 | \$14,923,399.59 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIAL | \$13,269,510.28 | \$114,350.32 | \$13,383,860.60 | \$7,133,757.03 | \$3,680,647.86 | \$3,680,647.86 | \$3,680,647.86 | \$9,703,212.74 |
| 1310 Primas por años de servicios efectivos prestados | \$5,455,004.27 | \$112,503.72 | \$5,567,507.99 | \$4,086,492.71 | \$2,836,728.02 | \$2,836,728.02 | \$2,836,728.02 | \$2,730,779.97 |
| 1311 Primas por años de servicios efectivos prestados | \$5,455,004.27 | \$112,503.72 | \$5,567,507.99 | \$4,086,492.71 | \$2,836,728.02 | \$2,836,728.02 | \$2,836,728.02 | \$2,730,779.97 |
| 1320 Primas de vacaciones, dominical y gratificación de | \$7,814,506.01 | \$1,846.60 | \$7,816,352.61 | \$3,047,264.32 | \$843,919.84 | \$843,919.84 | \$843,919.84 | \$6,972,432.77 |
| 1321 Primas de vacaciones y Dominical | \$2,082,319.23 | \$0.00 | \$2,082,319.23 | \$1,461,921.72 | \$831,968.84 | \$831,968.84 | \$831,968.84 | \$1,250,350.39 |
| 1322 Gratificación de fin de año | \$5,732,186.78 | \$1,846.60 | \$5,734,033.38 | \$1,585,342.60 | \$11,951.00 | \$11,951.00 | \$11,951.00 | \$5,722,082.38 |
| 1400 SEGURIDAD SOCIAL | \$6,985,915.77 | \$315,438.35 | \$7,301,354.12 | \$5,370,708.98 | \$4,012,486.53 | \$3,738,601.95 | \$3,738,601.95 | \$3,288,867.59 |
| 1410 Aportaciones de seguridad social | \$3,141,478.88 | \$62,458.06 | \$3,203,936.94 | \$2,448,099.00 | \$1,797,122.92 | \$1,523,238.34 | \$1,523,238.34 | \$1,406,814.02 |
| 1411 Aportaciones de seguridad social | \$3,141,478.88 | \$62,458.06 | \$3,203,936.94 | \$2,448,099.00 | \$1,797,122.92 | \$1,523,238.34 | \$1,523,238.34 | \$1,406,814.02 |
| 1420 Aportaciones a fondos de vivienda | \$1,817,689.65 | \$0.00 | \$1,817,689.65 | \$1,354,541.17 | \$788,918.14 | \$788,918.14 | \$788,918.14 | \$1,028,771.51 |
| 1421 Aportaciones a fondos de vivienda | \$1,817,689.65 | \$0.00 | \$1,817,689.65 | \$1,354,541.17 | \$788,918.14 | \$788,918.14 | \$788,918.14 | \$1,028,771.51 |
| 1430 Aportaciones al sistema para el retiro | \$1,764,747.24 | \$252,980.29 | \$2,017,727.53 | \$1,568,068.81 | \$1,426,445.47 | \$1,426,445.47 | \$1,426,445.47 | \$591,282.06 |
| 1431 Aportaciones al sistema para el retiro | \$1,764,747.24 | \$252,980.29 | \$2,017,727.53 | \$1,568,068.81 | \$1,426,445.47 | \$1,426,445.47 | \$1,426,445.47 | \$591,282.06 |
| 1440 Aportaciones para seguros | \$262,000.00 | \$0.00 | \$262,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$262,000.00 |
| 1441 Aportaciones para seguros | \$262,000.00 | \$0.00 | \$262,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$262,000.00 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI | \$8,849,161.40 | \$298,721.71 | \$9,147,883.11 | \$3,385,272.94 | \$2,156,779.44 | \$2,156,779.44 | \$2,156,779.44 | \$6,991,103.67 |
| 1510 Cuotas para el fondo de ahorro y fondo de trabajo | \$635,025.29 | \$395.36 | \$635,420.65 | \$677.71 | \$677.71 | \$677.71 | \$677.71 | \$634,742.94 |
| 1511 Cuotas para el fondo de ahorro y fondo de trabajo | \$635,025.29 | \$395.36 | \$635,420.65 | \$677.71 | \$677.71 | \$677.71 | \$677.71 | \$634,742.94 |
| 1520 Indemnizaciones | \$436,138.15 | -\$254,413.88 | \$181,724.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$181,724.27 |
| 1521 Indemnizaciones | \$436,138.15 | -\$254,413.88 | \$181,724.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$181,724.27 |
| 1540 Prestaciones contractuales | \$3,208,948.62 | \$485,427.67 | \$3,694,376.29 | \$832,161.61 | \$585,638.49 | \$585,638.49 | \$585,638.49 | \$3,108,737.80 |
| 1541 Prestaciones contractuales | \$3,208,948.62 | \$485,427.67 | \$3,694,376.29 | \$832,161.61 | \$585,638.49 | \$585,638.49 | \$585,638.49 | \$3,108,737.80 |
| 1590 Otras prestaciones sociales y económicas | \$4,569,049.34 | \$67,312.56 | \$4,636,361.90 | \$2,552,433.62 | \$1,570,463.24 | \$1,570,463.24 | \$1,570,463.24 | \$3,065,898.66 |
| 1591 Otras prestaciones sociales y económicas | \$4,569,049.34 | \$67,312.56 | \$4,636,361.90 | \$2,552,433.62 | \$1,570,463.24 | \$1,570,463.24 | \$1,570,463.24 | \$3,065,898.66 |
| 1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC | \$351,138.60 | \$112,440.51 | \$463,579.11 | \$192,755.15 | \$192,755.15 | \$192,755.15 | \$192,755.15 | \$270,823.96 |
| 1710 Estímulos | \$351,138.60 | \$112,440.51 | \$463,579.11 | \$192,755.15 | \$192,755.15 | \$192,755.15 | \$192,755.15 | \$270,823.96 |
| 1711 Estímulos | \$351,138.60 | \$112,440.51 | \$463,579.11 | \$192,755.15 | \$192,755.15 | \$192,755.15 | \$192,755.15 | \$270,823.96 |
| 2000 MATERIALES Y SUMINISTROS | \$2,121,061.53 | \$69,002.29 | \$2,190,063.82 | \$531,677.45 | \$531,677.45 | \$531,677.45 | \$531,677.45 | \$1,658,386.37 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D | \$1,060,524.17 | -\$32,251.38 | \$1,028,272.79 | \$253,537.51 | \$253,537.51 | \$253,537.51 | \$253,537.51 | \$774,735.28 |
| 2110 Materiales, útiles y equipos menores de oficina | \$96,971.60 | -\$5,365.50 | \$91,606.10 | \$33,084.11 | \$33,084.11 | \$33,084.11 | \$33,084.11 | \$58,521.99 |



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|---------------------------|--|---------------------|------------------------------|---------------------|----------------------|--------------------|--------------------|--------------------|---------------------|
| 2111 | Materiales, útiles y equipos menores de oficina | \$96,971.60 | -\$5,365.50 | \$91,606.10 | \$33,084.11 | \$33,084.11 | \$33,084.11 | \$33,084.11 | \$58,521.99 |
| 2120 | Materiales y útiles de impresión y reproducción | \$85,400.00 | \$1,143.31 | \$86,543.31 | \$10,460.00 | \$10,460.00 | \$10,460.00 | \$10,460.00 | \$76,083.31 |
| 2121 | Materiales y útiles de impresión y reproducción | \$85,400.00 | \$1,143.31 | \$86,543.31 | \$10,460.00 | \$10,460.00 | \$10,460.00 | \$10,460.00 | \$76,083.31 |
| 2140 | Materiales, útiles y equipos menores de tecnología | \$19,500.00 | \$1,137.50 | \$20,637.50 | \$7,550.00 | \$7,550.00 | \$7,550.00 | \$7,550.00 | \$13,087.50 |
| 2141 | Materiales, útiles y equipos menores de tecnología | \$19,500.00 | \$1,137.50 | \$20,637.50 | \$7,550.00 | \$7,550.00 | \$7,550.00 | \$7,550.00 | \$13,087.50 |
| 2150 | Material impreso e información digital | \$792,672.57 | -\$29,166.69 | \$763,505.88 | \$202,443.40 | \$202,443.40 | \$202,443.40 | \$202,443.40 | \$561,062.48 |
| 2151 | Material impreso e información digital | \$792,672.57 | -\$29,166.69 | \$763,505.88 | \$202,443.40 | \$202,443.40 | \$202,443.40 | \$202,443.40 | \$561,062.48 |
| 2160 | Material de limpieza | \$57,445.00 | \$0.00 | \$57,445.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57,445.00 |
| 2161 | Material de limpieza | \$57,445.00 | \$0.00 | \$57,445.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57,445.00 |
| 2170 | Materiales y útiles de enseñanza | \$8,535.00 | \$0.00 | \$8,535.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,535.00 |
| 2171 | Materiales y útiles de enseñanza | \$8,535.00 | \$0.00 | \$8,535.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,535.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$217,155.00 | -\$10,929.45 | \$206,225.55 | \$37,664.94 | \$37,664.94 | \$37,664.94 | \$37,664.94 | \$168,560.61 |
| 2210 | Productos alimenticios para personas | \$213,655.00 | -\$10,929.45 | \$202,725.55 | \$37,664.94 | \$37,664.94 | \$37,664.94 | \$37,664.94 | \$165,060.61 |
| 2211 | Productos alimenticios para personas | \$213,655.00 | -\$10,929.45 | \$202,725.55 | \$37,664.94 | \$37,664.94 | \$37,664.94 | \$37,664.94 | \$165,060.61 |
| 2230 | Utensilios para el servicio de alimentación | \$3,500.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,500.00 |
| 2231 | Utensilios para el servicio de alimentación | \$3,500.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,500.00 |
| 2300 | MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN | \$3,000.00 | \$16,822.19 | \$19,822.19 | \$28,838.00 | \$28,838.00 | \$28,838.00 | \$28,838.00 | -\$9,015.81 |
| 2350 | Productos químicos, farmacéuticos y de laboratorio | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 2351 | Productos químicos, farmacéuticos y de laboratorio | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 2390 | Otros productos adquiridos como materia prima | \$0.00 | \$16,822.19 | \$16,822.19 | \$28,838.00 | \$28,838.00 | \$28,838.00 | \$28,838.00 | -\$12,015.81 |
| 2391 | Otros productos adquiridos como materia prima | \$0.00 | \$16,822.19 | \$16,822.19 | \$28,838.00 | \$28,838.00 | \$28,838.00 | \$28,838.00 | -\$12,015.81 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN | \$339,608.36 | \$28,797.51 | \$368,405.87 | \$60,940.03 | \$60,940.03 | \$60,940.03 | \$60,940.03 | \$307,465.84 |
| 2410 | Productos minerales no metálicos | \$6,870.00 | \$0.00 | \$6,870.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,870.00 |
| 2411 | Productos minerales no metálicos | \$6,870.00 | \$0.00 | \$6,870.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,870.00 |
| 2420 | Cemento y productos de concreto | \$7,807.00 | \$0.00 | \$7,807.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,807.00 |
| 2421 | Cemento y productos de concreto | \$7,807.00 | \$0.00 | \$7,807.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,807.00 |
| 2430 | Cal, yeso y productos de yeso | \$22,550.00 | \$0.00 | \$22,550.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,550.00 |
| 2431 | Cal, yeso y productos de yeso | \$22,550.00 | \$0.00 | \$22,550.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,550.00 |
| 2440 | Madera y productos de madera | \$13,853.00 | \$3,897.60 | \$17,750.60 | \$6,681.60 | \$6,681.60 | \$6,681.60 | \$6,681.60 | \$11,069.00 |
| 2441 | Madera y productos de madera | \$13,853.00 | \$3,897.60 | \$17,750.60 | \$6,681.60 | \$6,681.60 | \$6,681.60 | \$6,681.60 | \$11,069.00 |
| 2450 | Vidrio y productos de vidrio | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 2451 | Vidrio y productos de vidrio | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 2460 | Material eléctrico y electrónico | \$118,467.36 | \$11,979.45 | \$130,446.81 | \$28,459.60 | \$28,459.60 | \$28,459.60 | \$28,459.60 | \$101,987.21 |
| 2461 | Material eléctrico y electrónico | \$118,467.36 | \$11,979.45 | \$130,446.81 | \$28,459.60 | \$28,459.60 | \$28,459.60 | \$28,459.60 | \$101,987.21 |



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|---------------------------|---|---------------------|------------------------------|---------------------|----------------------|--------------------|--------------------|--------------------|---------------------|
| 2470 | Artículos metálicos para la construcción | \$28,476.00 | \$3,086.58 | \$31,562.58 | \$5,608.26 | \$5,608.26 | \$5,608.26 | \$5,608.26 | \$25,954.32 |
| 2471 | Artículos metálicos para la construcción | \$28,476.00 | \$3,086.58 | \$31,562.58 | \$5,608.26 | \$5,608.26 | \$5,608.26 | \$5,608.26 | \$25,954.32 |
| 2480 | Materiales complementarios | \$27,612.00 | \$6,405.91 | \$34,017.91 | \$14,250.51 | \$14,250.51 | \$14,250.51 | \$14,250.51 | \$19,767.40 |
| 2481 | Materiales complementarios | \$27,612.00 | \$6,405.91 | \$34,017.91 | \$14,250.51 | \$14,250.51 | \$14,250.51 | \$14,250.51 | \$19,767.40 |
| 2490 | Otros materiales y artículos de construcción y repa | \$93,973.00 | \$3,427.97 | \$97,400.97 | \$5,940.06 | \$5,940.06 | \$5,940.06 | \$5,940.06 | \$91,460.91 |
| 2491 | Otros materiales y artículos de construcción y repa | \$93,973.00 | \$3,427.97 | \$97,400.97 | \$5,940.06 | \$5,940.06 | \$5,940.06 | \$5,940.06 | \$91,460.91 |
| 2500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI | \$27,800.00 | \$44,441.18 | \$72,241.18 | \$76,120.29 | \$76,120.29 | \$76,120.29 | \$76,120.29 | -\$3,879.11 |
| 2510 | Productos químicos básicos | \$0.00 | \$102.06 | \$102.06 | \$175.00 | \$175.00 | \$175.00 | \$175.00 | -\$72.94 |
| 2511 | Productos químicos básicos | \$0.00 | \$102.06 | \$102.06 | \$175.00 | \$175.00 | \$175.00 | \$175.00 | -\$72.94 |
| 2520 | Fertilizantes, pesticidas y otros agroquímicos | \$20,800.00 | \$490.00 | \$21,290.00 | \$840.00 | \$840.00 | \$840.00 | \$840.00 | \$20,450.00 |
| 2521 | Fertilizantes, pesticidas y otros agroquímicos | \$20,800.00 | \$490.00 | \$21,290.00 | \$840.00 | \$840.00 | \$840.00 | \$840.00 | \$20,450.00 |
| 2530 | Medicinas y productos farmacéuticos | \$0.00 | \$288.05 | \$288.05 | \$493.84 | \$493.84 | \$493.84 | \$493.84 | -\$205.79 |
| 2531 | Medicinas y productos farmacéuticos | \$0.00 | \$288.05 | \$288.05 | \$493.84 | \$493.84 | \$493.84 | \$493.84 | -\$205.79 |
| 2540 | Materiales, accesorios y suministros médicos | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 2541 | Materiales, accesorios y suministros médicos | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 2550 | Materiales, accesorios y suministros de laboratorio | \$2,000.00 | \$34,184.22 | \$36,184.22 | \$58,541.75 | \$58,541.75 | \$58,541.75 | \$58,541.75 | -\$22,357.53 |
| 2551 | Materiales, accesorios y suministros de laboratorio | \$2,000.00 | \$34,184.22 | \$36,184.22 | \$58,541.75 | \$58,541.75 | \$58,541.75 | \$58,541.75 | -\$22,357.53 |
| 2560 | Fibras sintéticas, hules, plásticos y derivados | \$0.00 | \$9,376.85 | \$9,376.85 | \$16,069.70 | \$16,069.70 | \$16,069.70 | \$16,069.70 | -\$6,692.85 |
| 2561 | Fibras sintéticas, hules, plásticos y derivados | \$0.00 | \$9,376.85 | \$9,376.85 | \$16,069.70 | \$16,069.70 | \$16,069.70 | \$16,069.70 | -\$6,692.85 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$42,140.00 | -\$6,893.74 | \$35,246.26 | \$12,351.39 | \$12,351.39 | \$12,351.39 | \$12,351.39 | \$22,894.87 |
| 2610 | Combustibles, lubricantes y aditivos | \$42,140.00 | -\$6,893.74 | \$35,246.26 | \$12,351.39 | \$12,351.39 | \$12,351.39 | \$12,351.39 | \$22,894.87 |
| 2611 | Combustibles | \$41,600.00 | -\$6,893.74 | \$34,706.26 | \$12,351.39 | \$12,351.39 | \$12,351.39 | \$12,351.39 | \$22,354.87 |
| 2612 | Lubricantes y Aditivos | \$540.00 | \$0.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$540.00 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCI | \$245,900.00 | \$915.04 | \$246,815.04 | \$1,568.59 | \$1,568.59 | \$1,568.59 | \$1,568.59 | \$245,246.45 |
| 2710 | Vestuario y uniformes | \$174,500.00 | \$0.00 | \$174,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$174,500.00 |
| 2711 | Vestuario y uniformes | \$174,500.00 | \$0.00 | \$174,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$174,500.00 |
| 2720 | Prendas de seguridad y protección personal | \$40,000.00 | \$915.04 | \$40,915.04 | \$1,568.59 | \$1,568.59 | \$1,568.59 | \$1,568.59 | \$39,346.45 |
| 2721 | Prendas de seguridad y protección personal | \$40,000.00 | \$915.04 | \$40,915.04 | \$1,568.59 | \$1,568.59 | \$1,568.59 | \$1,568.59 | \$39,346.45 |
| 2730 | Artículos deportivos | \$31,200.00 | \$0.00 | \$31,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,200.00 |
| 2731 | Artículos deportivos | \$31,200.00 | \$0.00 | \$31,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,200.00 |
| 2740 | Productos textiles | \$200.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |
| 2741 | Productos textiles | \$200.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIO | \$184,934.00 | \$28,100.94 | \$213,034.94 | \$60,656.70 | \$60,656.70 | \$60,656.70 | \$60,656.70 | \$152,378.24 |
| 2910 | Herramientas menores | \$75,039.00 | \$24,566.01 | \$99,605.01 | \$54,525.70 | \$54,525.70 | \$54,525.70 | \$54,525.70 | \$45,079.31 |



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Usr: Supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 21/ago/2025
hora de Impresión | 08:10 a.m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 2911 | Herramientas menores | \$75,039.00 | \$24,566.01 | \$99,605.01 | \$54,525.70 | \$54,525.70 | \$54,525.70 | \$54,525.70 | \$45,079.31 |
| 2920 | Refacciones y accesorios menores de edificios | \$16,150.00 | \$44.87 | \$16,194.87 | \$148.00 | \$148.00 | \$148.00 | \$148.00 | \$16,046.87 |
| 2921 | Refacciones y accesorios menores de edificios | \$16,150.00 | \$44.87 | \$16,194.87 | \$148.00 | \$148.00 | \$148.00 | \$148.00 | \$16,046.87 |
| 2930 | Refacciones y accesorios menores de mobiliario y | \$30,670.00 | \$0.00 | \$30,670.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,670.00 |
| 2931 | Refacciones y accesorios menores de mobiliario y | \$30,670.00 | \$0.00 | \$30,670.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,670.00 |
| 2940 | Refacciones y accesorios menores de equipo de c | \$14,970.00 | \$3,490.06 | \$18,460.06 | \$5,983.00 | \$5,983.00 | \$5,983.00 | \$5,983.00 | \$12,477.06 |
| 2941 | Refacciones y accesorios menores de equipo de c | \$14,970.00 | \$3,490.06 | \$18,460.06 | \$5,983.00 | \$5,983.00 | \$5,983.00 | \$5,983.00 | \$12,477.06 |
| 2990 | Refacciones y accesorios menores otros bienes m | \$48,105.00 | \$0.00 | \$48,105.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,105.00 |
| 2991 | Refacciones y accesorios menores otros bienes m | \$48,105.00 | \$0.00 | \$48,105.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,105.00 |
| 3000 | SERVICIOS GENERALES | \$8,655,110.32 | -\$180,218.36 | \$8,474,891.96 | \$2,199,794.93 | \$2,199,794.93 | \$2,199,794.93 | \$2,199,794.93 | \$6,275,097.03 |
| 3100 | SERVICIOS BÁSICOS | \$1,381,444.20 | \$0.00 | \$1,381,444.20 | \$424,327.85 | \$424,327.85 | \$424,327.85 | \$424,327.85 | \$957,116.35 |
| 3110 | Energía eléctrica | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$363,589.31 | \$363,589.31 | \$363,589.31 | \$363,589.31 | \$836,410.69 |
| 3111 | Energía eléctrica | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$363,589.31 | \$363,589.31 | \$363,589.31 | \$363,589.31 | \$836,410.69 |
| 3140 | Telefonía tradicional | \$60,000.00 | \$0.00 | \$60,000.00 | \$31,848.54 | \$31,848.54 | \$31,848.54 | \$31,848.54 | \$28,151.46 |
| 3141 | Telefonía tradicional | \$60,000.00 | \$0.00 | \$60,000.00 | \$31,848.54 | \$31,848.54 | \$31,848.54 | \$31,848.54 | \$28,151.46 |
| 3170 | Servicios de acceso de Internet, redes y procesam | \$107,794.20 | \$0.00 | \$107,794.20 | \$23,715.00 | \$23,715.00 | \$23,715.00 | \$23,715.00 | \$84,079.20 |
| 3171 | Servicios de acceso de Internet, redes y procesam | \$107,794.20 | \$0.00 | \$107,794.20 | \$23,715.00 | \$23,715.00 | \$23,715.00 | \$23,715.00 | \$84,079.20 |
| 3180 | Servicios postales y telegráficos | \$13,650.00 | \$0.00 | \$13,650.00 | \$5,175.00 | \$5,175.00 | \$5,175.00 | \$5,175.00 | \$8,475.00 |
| 3181 | Servicios postales y telegráficos | \$13,650.00 | \$0.00 | \$13,650.00 | \$5,175.00 | \$5,175.00 | \$5,175.00 | \$5,175.00 | \$8,475.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$72,100.00 | \$18,065.25 | \$90,165.25 | \$66,626.70 | \$66,626.70 | \$66,626.70 | \$66,626.70 | \$23,538.55 |
| 3260 | Arrendamiento de maquinaria, otros equipos y her | \$0.00 | \$18,783.31 | \$18,783.31 | \$31,552.00 | \$31,552.00 | \$31,552.00 | \$31,552.00 | -\$12,768.69 |
| 3261 | Arrendamiento de maquinaria, otros equipos y her | \$0.00 | \$18,783.31 | \$18,783.31 | \$31,552.00 | \$31,552.00 | \$31,552.00 | \$31,552.00 | -\$12,768.69 |
| 3270 | Arrendamiento de activos intangibles | \$50,600.00 | \$0.00 | \$50,600.00 | \$24,251.68 | \$24,251.68 | \$24,251.68 | \$24,251.68 | \$26,348.32 |
| 3271 | Arrendamiento de activos intangibles | \$50,600.00 | \$0.00 | \$50,600.00 | \$24,251.68 | \$24,251.68 | \$24,251.68 | \$24,251.68 | \$26,348.32 |
| 3290 | Otros arrendamientos | \$21,500.00 | -\$718.06 | \$20,781.94 | \$10,823.02 | \$10,823.02 | \$10,823.02 | \$10,823.02 | \$9,958.92 |
| 3291 | Otros arrendamientos | \$21,500.00 | -\$718.06 | \$20,781.94 | \$10,823.02 | \$10,823.02 | \$10,823.02 | \$10,823.02 | \$9,958.92 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ | \$3,009,502.14 | -\$196,568.40 | \$2,812,933.74 | \$619,872.00 | \$619,872.00 | \$619,872.00 | \$619,872.00 | \$2,193,061.74 |
| 3310 | Servicios legales, de contabilidad, auditoría y relac | \$735,826.00 | -\$137,312.35 | \$598,513.65 | \$331,182.14 | \$331,182.14 | \$331,182.14 | \$331,182.14 | \$267,331.51 |
| 3311 | Servicios legales, de contabilidad, auditoría y relac | \$735,826.00 | -\$137,312.35 | \$598,513.65 | \$331,182.14 | \$331,182.14 | \$331,182.14 | \$331,182.14 | \$267,331.51 |
| 3320 | Servicios de diseño, arquitectura, ingeniería y activ | \$300,000.00 | -\$26,250.00 | \$273,750.00 | \$14,639.86 | \$14,639.86 | \$14,639.86 | \$14,639.86 | \$259,110.14 |
| 3321 | Servicios de diseño, arquitectura, ingeniería y activ | \$300,000.00 | -\$26,250.00 | \$273,750.00 | \$14,639.86 | \$14,639.86 | \$14,639.86 | \$14,639.86 | \$259,110.14 |
| 3340 | Servicios de capacitación | \$54,583.33 | -\$11,666.69 | \$42,916.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,916.64 |
| 3341 | Servicios de capacitación | \$54,583.33 | -\$11,666.69 | \$42,916.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,916.64 |
| 3350 | Servicios de investigación científica y desarrollo | \$8,880.00 | \$0.00 | \$8,880.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,880.00 |



Instituto Tecnológico Superior de Tamazunchale

San Luis Potosí 2025

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene/2025 Al 31/jul/2025

Usr: Supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 21/ago/2025

hora de Impresión 08:10 a.m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|-----------------------|------------------------------|-----------------------|----------------------|---------------------|---------------------|---------------------|-----------------------|
| 3351 | Servicios de investigación científica y desarrollo | \$8,880.00 | \$0.00 | \$8,880.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,880.00 |
| 3360 | Servicios de apoyo administrativo, fotocopiado e in | \$11,850.00 | \$0.00 | \$11,850.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,850.00 |
| 3361 | Servicios de apoyo administrativo, fotocopiado e in | \$11,850.00 | \$0.00 | \$11,850.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,850.00 |
| 3380 | Servicios de vigilancia | \$120,934.24 | \$0.00 | \$120,934.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120,934.24 |
| 3381 | Servicios de vigilancia | \$120,934.24 | \$0.00 | \$120,934.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120,934.24 |
| 3390 | Servicios profesionales, científicos y técnicos integ | \$1,777,428.57 | -\$21,339.36 | \$1,756,089.21 | \$274,050.00 | \$274,050.00 | \$274,050.00 | \$274,050.00 | \$1,482,039.21 |
| 3391 | Servicios profesionales, científicos y técnicos integ | \$1,777,428.57 | -\$21,339.36 | \$1,756,089.21 | \$274,050.00 | \$274,050.00 | \$274,050.00 | \$274,050.00 | \$1,482,039.21 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMI | \$95,000.00 | \$38,929.80 | \$133,929.80 | \$11,414.86 | \$11,414.86 | \$11,414.86 | \$11,414.86 | \$122,514.94 |
| 3410 | Servicios financieros y bancarios | \$65,000.00 | \$38,929.80 | \$103,929.80 | \$11,414.86 | \$11,414.86 | \$11,414.86 | \$11,414.86 | \$92,514.94 |
| 3411 | Servicios financieros y bancarios | \$65,000.00 | \$38,929.80 | \$103,929.80 | \$11,414.86 | \$11,414.86 | \$11,414.86 | \$11,414.86 | \$92,514.94 |
| 3450 | Seguro de bienes patrimoniales | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 3451 | Seguro de bienes patrimoniales | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, M. | \$2,060,043.98 | -\$26,989.27 | \$2,033,054.71 | \$34,031.08 | \$34,031.08 | \$34,031.08 | \$34,031.08 | \$1,999,023.63 |
| 3510 | Conservación y mantenimiento menor de inmueble | \$1,825,606.28 | -\$33,078.50 | \$1,792,527.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,792,527.78 |
| 3511 | Conservación y mantenimiento menor de inmueble | \$1,825,606.28 | -\$33,078.50 | \$1,792,527.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,792,527.78 |
| 3520 | Instalación, reparación y mantenimiento de mobili | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 3521 | Instalación, reparación y mantenimiento de mobili | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 3530 | Instalación, reparación y mantenimiento de equipo | \$41,166.00 | \$0.00 | \$41,166.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,166.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo | \$41,166.00 | \$0.00 | \$41,166.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,166.00 |
| 3550 | Reparación y mantenimiento de equipo de transpo | \$90,000.00 | \$6,089.23 | \$96,089.23 | \$34,031.08 | \$34,031.08 | \$34,031.08 | \$34,031.08 | \$62,058.15 |
| 3551 | Reparación y mantenimiento de equipo de transpo | \$90,000.00 | \$6,089.23 | \$96,089.23 | \$34,031.08 | \$34,031.08 | \$34,031.08 | \$34,031.08 | \$62,058.15 |
| 3570 | Instalación, reparación y mantenimiento de maquir | \$16,727.20 | \$0.00 | \$16,727.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,727.20 |
| 3571 | Instalación, reparación y mantenimiento de maquir | \$16,727.20 | \$0.00 | \$16,727.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,727.20 |
| 3580 | Servicios de limpieza y manejo de desechos | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,000.00 |
| 3581 | Servicios de limpieza y manejo de desechos | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,000.00 |
| 3590 | Servicios de jardinería y fumigación | \$11,544.50 | \$0.00 | \$11,544.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,544.50 |
| 3591 | Servicios de jardinería y fumigación | \$11,544.50 | \$0.00 | \$11,544.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,544.50 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI | \$40,000.00 | -\$4,515.00 | \$35,485.00 | \$14,040.00 | \$14,040.00 | \$14,040.00 | \$14,040.00 | \$21,445.00 |
| 3620 | Difusión por radio, televisión y otros medios de me | \$30,000.00 | -\$4,515.00 | \$25,485.00 | \$14,040.00 | \$14,040.00 | \$14,040.00 | \$14,040.00 | \$11,445.00 |
| 3621 | Difusión por radio, televisión y otros medios de me | \$30,000.00 | -\$4,515.00 | \$25,485.00 | \$14,040.00 | \$14,040.00 | \$14,040.00 | \$14,040.00 | \$11,445.00 |
| 3630 | Servicios de creatividad, preproducción y producci | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3631 | Servicios de creatividad, preproducción y producci | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3700 | SERVICIOS DE TRASLADO Y VIÁTICOS | \$1,053,091.00 | -\$53,532.15 | \$999,558.85 | \$294,144.86 | \$294,144.86 | \$294,144.86 | \$294,144.86 | \$705,413.99 |
| 3710 | Pasajes aéreos | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |



Instituto Tecnológico Superior de Tamazunchale

San Luis Potosí 2025

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene/2025 Al 31/jul/2025

Usr: Supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 21/ago/2025

hora de Impresión 08:10 a.m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|--|---------------------|------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| 3711 | Pasajes Aéreos Nacionales | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3720 | Pasajes terrestres | \$208,140.00 | -\$15,538.46 | \$192,601.54 | \$30,698.84 | \$30,698.84 | \$30,698.84 | \$30,698.84 | \$161,902.70 |
| 3721 | Pasajes terrestres Nacionales | \$208,140.00 | -\$15,538.46 | \$192,601.54 | \$30,698.84 | \$30,698.84 | \$30,698.84 | \$30,698.84 | \$161,902.70 |
| 3750 | Viáticos en el país | \$793,751.00 | -\$37,993.69 | \$755,757.31 | \$263,446.02 | \$263,446.02 | \$263,446.02 | \$263,446.02 | \$492,311.29 |
| 3751 | Viáticos en el país | \$793,751.00 | -\$37,993.69 | \$755,757.31 | \$263,446.02 | \$263,446.02 | \$263,446.02 | \$263,446.02 | \$492,311.29 |
| 3760 | Viáticos en el extranjero | \$1,200.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200.00 |
| 3761 | Viáticos en el extranjero | \$1,200.00 | \$0.00 | \$1,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200.00 |
| 3800 | SERVICIOS OFICIALES | \$111,733.00 | \$4,145.75 | \$115,878.75 | \$2,043.00 | \$2,043.00 | \$2,043.00 | \$2,043.00 | \$113,835.75 |
| 3820 | Gastos de orden social y cultural | \$30,573.00 | \$9,022.44 | \$39,595.44 | \$2,043.00 | \$2,043.00 | \$2,043.00 | \$2,043.00 | \$37,552.44 |
| 3821 | Gastos de orden social y cultural | \$30,573.00 | \$9,022.44 | \$39,595.44 | \$2,043.00 | \$2,043.00 | \$2,043.00 | \$2,043.00 | \$37,552.44 |
| 3830 | Congresos y convenciones | \$81,160.00 | -\$4,876.69 | \$76,283.31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$76,283.31 |
| 3831 | Congresos y convenciones | \$81,160.00 | -\$4,876.69 | \$76,283.31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$76,283.31 |
| 3900 | OTROS SERVICIOS GENERALES | \$832,196.00 | \$40,245.66 | \$872,441.66 | \$733,294.58 | \$733,294.58 | \$733,294.58 | \$733,294.58 | \$139,147.08 |
| 3920 | Impuestos y derechos | \$700,196.00 | \$0.00 | \$700,196.00 | \$561,342.00 | \$561,342.00 | \$561,342.00 | \$561,342.00 | \$138,854.00 |
| 3921 | Impuestos y derechos | \$700,196.00 | \$0.00 | \$700,196.00 | \$561,342.00 | \$561,342.00 | \$561,342.00 | \$561,342.00 | \$138,854.00 |
| 3950 | Penas, multas, accesorios y actualizaciones | \$0.00 | \$40,245.66 | \$40,245.66 | \$68,992.59 | \$68,992.59 | \$68,992.59 | \$68,992.59 | -\$28,746.93 |
| 3951 | Penas, multas, accesorios y actualizaciones | \$0.00 | \$40,245.66 | \$40,245.66 | \$68,992.59 | \$68,992.59 | \$68,992.59 | \$68,992.59 | -\$28,746.93 |
| 3990 | Otros servicios generales | \$132,000.00 | \$0.00 | \$132,000.00 | \$102,959.99 | \$102,959.99 | \$102,959.99 | \$102,959.99 | \$29,040.01 |
| 3991 | Otros servicios generales | \$132,000.00 | \$0.00 | \$132,000.00 | \$102,959.99 | \$102,959.99 | \$102,959.99 | \$102,959.99 | \$29,040.01 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUB | \$418,320.00 | \$18,382.28 | \$436,702.28 | \$116,952.51 | \$116,952.51 | \$116,952.51 | \$116,952.51 | \$319,749.77 |
| 4300 | SUBSIDIOS Y SUBVENCIONES | \$0.00 | \$9,333.31 | \$9,333.31 | \$16,000.00 | \$16,000.00 | \$16,000.00 | \$16,000.00 | -\$6,666.69 |
| 4390 | Otros Subsidios | \$0.00 | \$9,333.31 | \$9,333.31 | \$16,000.00 | \$16,000.00 | \$16,000.00 | \$16,000.00 | -\$6,666.69 |
| 4391 | Otros Subsidios | \$0.00 | \$9,333.31 | \$9,333.31 | \$16,000.00 | \$16,000.00 | \$16,000.00 | \$16,000.00 | -\$6,666.69 |
| 4400 | AYUDAS SOCIALES | \$418,320.00 | \$9,048.97 | \$427,368.97 | \$100,952.51 | \$100,952.51 | \$100,952.51 | \$100,952.51 | \$326,416.46 |
| 4440 | Ayudas sociales a actividades científicas o acadén | \$418,320.00 | \$9,048.97 | \$427,368.97 | \$100,952.51 | \$100,952.51 | \$100,952.51 | \$100,952.51 | \$326,416.46 |
| 4441 | Ayudas sociales a actividades científicas o acadén | \$418,320.00 | \$9,048.97 | \$427,368.97 | \$100,952.51 | \$100,952.51 | \$100,952.51 | \$100,952.51 | \$326,416.46 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANC | \$859,076.00 | -\$200,669.84 | \$658,406.16 | \$106,512.37 | \$106,512.37 | \$106,512.37 | \$106,512.37 | \$551,893.79 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$589,578.00 | -\$186,726.12 | \$402,851.88 | \$92,417.87 | \$92,417.87 | \$92,417.87 | \$92,417.87 | \$310,434.01 |
| 5150 | Equipo de cómputo y de tecnología de la informaci | \$543,380.00 | -\$186,726.12 | \$356,653.88 | \$92,417.87 | \$92,417.87 | \$92,417.87 | \$92,417.87 | \$264,236.01 |
| 5151 | Equipo de cómputo y de tecnología de la informaci | \$543,380.00 | -\$186,726.12 | \$356,653.88 | \$92,417.87 | \$92,417.87 | \$92,417.87 | \$92,417.87 | \$264,236.01 |
| 5190 | Otros mobiliarios y equipos de administración | \$46,198.00 | \$0.00 | \$46,198.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,198.00 |
| 5191 | Otros mobiliarios y equipos de administración | \$46,198.00 | \$0.00 | \$46,198.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,198.00 |
| 5200 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI | \$37,998.00 | -\$22,165.50 | \$15,832.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,832.50 |
| 5230 | Cámaras fotográficas y de video | \$37,998.00 | -\$22,165.50 | \$15,832.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,832.50 |



Instituto Tecnológico Superior de Tamazunchale
San Luis Potosí 2025

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene/2025 Al 31/jul/2025

Usr: Supervisor
 Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 21/ago/2025

hora de Impresión | 08:10 a.m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|--|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| 5231 | Cámaras fotográficas y de video | \$37,998.00 | -\$22,165.50 | \$15,832.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,832.50 |
| 5600 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$231,500.00 | \$8,221.78 | \$239,721.78 | \$14,094.50 | \$14,094.50 | \$14,094.50 | \$14,094.50 | \$225,627.28 |
| 5640 | Sistemas de aire acondicionado, calefacción y de r | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 5641 | Sistemas de aire acondicionado, calefacción y de r | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 5650 | Equipo de comunicación y telecomunicación | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,000.00 |
| 5651 | Equipo de comunicación y telecomunicación | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,000.00 |
| 5670 | Herramientas y máquinas-herramienta | \$19,500.00 | \$0.00 | \$19,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,500.00 |
| 5671 | Herramientas y máquinas-herramienta | \$19,500.00 | \$0.00 | \$19,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,500.00 |
| 5690 | Otros equipos | \$0.00 | \$8,221.78 | \$8,221.78 | \$14,094.50 | \$14,094.50 | \$14,094.50 | \$14,094.50 | -\$5,872.72 |
| 5691 | Otros equipos | \$0.00 | \$8,221.78 | \$8,221.78 | \$14,094.50 | \$14,094.50 | \$14,094.50 | \$14,094.50 | -\$5,872.72 |
| Total | | \$71,006,182.32 | \$315,408.53 | \$71,321,590.85 | \$44,861,402.68 | \$27,339,056.34 | \$27,065,171.76 | \$27,065,171.76 | \$43,982,534.... |