

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>\$58,952,614.47</b>	<b>\$2,368,587.01</b>	<b>\$61,321,201.48</b>	<b>\$43,663,531.17</b>	<b>\$32,112,155.05</b>	<b>\$31,842,425.49</b>	<b>\$31,842,425.49</b>	<b>\$29,209,046.43</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$29,496,888.42</b>	<b>-\$298,335.51</b>	<b>\$29,198,552.91</b>	<b>\$25,823,971.32</b>	<b>\$18,582,203.56</b>	<b>\$18,582,203.56</b>	<b>\$18,582,203.56</b>	<b>\$10,616,349.35</b>
1130 Sueldos base al personal permanente	\$29,496,888.42	-\$298,335.51	\$29,198,552.91	\$25,823,971.32	\$18,582,203.56	\$18,582,203.56	\$18,582,203.56	\$10,616,349.35
1131 Sueldo Base al Personal de Base	\$29,496,888.42	-\$298,335.51	\$29,198,552.91	\$25,823,971.32	\$18,582,203.56	\$18,582,203.56	\$18,582,203.56	\$10,616,349.35
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$13,269,510.28</b>	<b>\$606,571.70</b>	<b>\$13,876,081.98</b>	<b>\$7,604,155.11</b>	<b>\$4,581,371.95</b>	<b>\$4,581,371.95</b>	<b>\$4,581,371.95</b>	<b>\$9,294,710.03</b>
1310 Primas por años de servicios efectivos prestados	\$5,455,004.27	\$588,207.25	\$6,043,211.52	\$4,540,838.01	\$3,702,832.89	\$3,702,832.89	\$3,702,832.89	\$2,340,378.63
1311 Primas por años de servicios efectivos prestados	\$5,455,004.27	\$588,207.25	\$6,043,211.52	\$4,540,838.01	\$3,702,832.89	\$3,702,832.89	\$3,702,832.89	\$2,340,378.63
1320 Primas de vacaciones, dominical y gratificación de	\$7,814,506.01	\$18,364.45	\$7,832,870.46	\$3,063,317.10	\$878,539.06	\$878,539.06	\$878,539.06	\$6,954,331.40
1321 Primas de vacaciones y Dominical	\$2,082,319.23	\$0.00	\$2,082,319.23	\$1,461,921.72	\$834,482.49	\$834,482.49	\$834,482.49	\$1,247,836.74
1322 Gratificación de fin de año	\$5,732,186.78	\$18,364.45	\$5,750,551.23	\$1,601,395.38	\$44,056.57	\$44,056.57	\$44,056.57	\$5,706,494.66
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$6,985,915.77</b>	<b>\$965,459.26</b>	<b>\$7,951,375.03</b>	<b>\$6,002,759.67</b>	<b>\$5,362,194.36</b>	<b>\$5,092,464.80</b>	<b>\$5,092,464.80</b>	<b>\$2,589,180.67</b>
1410 Aportaciones de seguridad social	\$3,141,478.88	\$314,666.97	\$3,456,145.85	\$2,701,712.72	\$2,346,970.58	\$2,077,241.02	\$2,077,241.02	\$1,109,175.27
1411 Aportaciones de seguridad social	\$3,141,478.88	\$314,666.97	\$3,456,145.85	\$2,701,712.72	\$2,346,970.58	\$2,077,241.02	\$2,077,241.02	\$1,109,175.27
1420 Aportaciones a fondos de vivienda	\$1,817,689.65	\$49,837.03	\$1,867,526.68	\$1,355,503.14	\$1,069,828.31	\$1,069,828.31	\$1,069,828.31	\$797,698.37
1421 Aportaciones a fondos de vivienda	\$1,817,689.65	\$49,837.03	\$1,867,526.68	\$1,355,503.14	\$1,069,828.31	\$1,069,828.31	\$1,069,828.31	\$797,698.37
1430 Aportaciones al sistema para el retiro	\$1,764,747.24	\$600,955.26	\$2,365,702.50	\$1,945,543.81	\$1,945,395.47	\$1,945,395.47	\$1,945,395.47	\$420,307.03
1431 Aportaciones al sistema para el retiro	\$1,764,747.24	\$600,955.26	\$2,365,702.50	\$1,945,543.81	\$1,945,395.47	\$1,945,395.47	\$1,945,395.47	\$420,307.03
1440 Aportaciones para seguros	\$262,000.00	\$0.00	\$262,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,000.00
1441 Aportaciones para seguros	\$262,000.00	\$0.00	\$262,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,000.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$8,849,161.40</b>	<b>\$904,854.85</b>	<b>\$9,754,016.25</b>	<b>\$3,979,262.75</b>	<b>\$3,333,002.86</b>	<b>\$3,333,002.86</b>	<b>\$3,333,002.86</b>	<b>\$6,421,013.39</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$635,025.29	\$455,929.51	\$1,090,954.80	\$509,700.66	\$509,700.66	\$509,700.66	\$509,700.66	\$581,254.14
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$635,025.29	\$455,929.51	\$1,090,954.80	\$509,700.66	\$509,700.66	\$509,700.66	\$509,700.66	\$581,254.14
1520 Indemnizaciones	\$436,138.15	-\$327,103.56	\$109,034.59	\$0.00	\$0.00	\$0.00	\$0.00	\$109,034.59
1521 Indemnizaciones	\$436,138.15	-\$327,103.56	\$109,034.59	\$0.00	\$0.00	\$0.00	\$0.00	\$109,034.59
1540 Prestaciones contractuales	\$3,208,948.62	\$512,810.19	\$3,721,758.81	\$683,746.83	\$656,539.30	\$656,539.30	\$656,539.30	\$3,065,219.51
1541 Prestaciones contractuales	\$3,208,948.62	\$512,810.19	\$3,721,758.81	\$683,746.83	\$656,539.30	\$656,539.30	\$656,539.30	\$3,065,219.51
1590 Otras prestaciones sociales y económicas	\$4,569,049.34	\$263,218.71	\$4,832,268.05	\$2,785,815.26	\$2,166,762.90	\$2,166,762.90	\$2,166,762.90	\$2,665,505.15
1591 Otras prestaciones sociales y económicas	\$4,569,049.34	\$263,218.71	\$4,832,268.05	\$2,785,815.26	\$2,166,762.90	\$2,166,762.90	\$2,166,762.90	\$2,665,505.15
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC</b>	<b>\$351,138.60</b>	<b>\$190,036.71</b>	<b>\$541,175.31</b>	<b>\$253,382.32</b>	<b>\$253,382.32</b>	<b>\$253,382.32</b>	<b>\$253,382.32</b>	<b>\$287,792.99</b>
1710 Estímulos	\$351,138.60	\$190,036.71	\$541,175.31	\$253,382.32	\$253,382.32	\$253,382.32	\$253,382.32	\$287,792.99
1711 Estímulos	\$351,138.60	\$190,036.71	\$541,175.31	\$253,382.32	\$253,382.32	\$253,382.32	\$253,382.32	\$287,792.99
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$2,121,061.53</b>	<b>\$9,721.44</b>	<b>\$2,130,782.97</b>	<b>\$575,747.84</b>	<b>\$575,747.84</b>	<b>\$575,747.84</b>	<b>\$575,747.84</b>	<b>\$1,555,035.13</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DI</b>	<b>\$1,060,524.17</b>	<b>-\$91,179.09</b>	<b>\$969,345.08</b>	<b>\$270,149.91</b>	<b>\$270,149.91</b>	<b>\$270,149.91</b>	<b>\$270,149.91</b>	<b>\$699,195.17</b>
2110 Materiales, útiles y equipos menores de oficina	\$96,971.60	-\$6,898.50	\$90,073.10	\$33,084.11	\$33,084.11	\$33,084.11	\$33,084.11	\$56,988.99



# Instituto Tecnológico Superior de Tamazunchale

## San Luis Potosí 2025

### Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usr: GRISEL  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 17/oct./2025  
hora de Impresión 03:02 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2111	Materiales, útiles y equipos menores de oficina	\$96,971.60	-\$6,898.50	\$90,073.10	\$33,084.11	\$33,084.11	\$33,084.11	\$33,084.11	\$56,988.99
2120	Materiales y útiles de impresión y reproducción	\$85,400.00	\$1,469.97	\$86,869.97	\$25,250.00	\$25,250.00	\$25,250.00	\$25,250.00	\$61,619.97
2121	Materiales y útiles de impresión y reproducción	\$85,400.00	\$1,469.97	\$86,869.97	\$25,250.00	\$25,250.00	\$25,250.00	\$25,250.00	\$61,619.97
2140	Materiales, útiles y equipos menores de tecnología	\$19,500.00	\$1,462.50	\$20,962.50	\$7,550.00	\$7,550.00	\$7,550.00	\$7,550.00	\$13,412.50
2141	Materiales, útiles y equipos menores de tecnología	\$19,500.00	\$1,462.50	\$20,962.50	\$7,550.00	\$7,550.00	\$7,550.00	\$7,550.00	\$13,412.50
2150	Material impreso e información digital	\$792,672.57	-\$87,213.06	\$705,459.51	\$204,265.80	\$204,265.80	\$204,265.80	\$204,265.80	\$501,193.71
2151	Material impreso e información digital	\$792,672.57	-\$87,213.06	\$705,459.51	\$204,265.80	\$204,265.80	\$204,265.80	\$204,265.80	\$501,193.71
2160	Material de limpieza	\$57,445.00	\$0.00	\$57,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,445.00
2161	Material de limpieza	\$57,445.00	\$0.00	\$57,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,445.00
2170	Materiales y útiles de enseñanza	\$8,535.00	\$0.00	\$8,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,535.00
2171	Materiales y útiles de enseñanza	\$8,535.00	\$0.00	\$8,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,535.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$217,155.00</b>	<b>-\$43,334.91</b>	<b>\$173,820.09</b>	<b>\$42,217.94</b>	<b>\$42,217.94</b>	<b>\$42,217.94</b>	<b>\$42,217.94</b>	<b>\$131,602.15</b>
2210	Productos alimenticios para personas	\$213,655.00	-\$43,334.91	\$170,320.09	\$42,217.94	\$42,217.94	\$42,217.94	\$42,217.94	\$128,102.15
2211	Productos alimenticios para personas	\$213,655.00	-\$43,334.91	\$170,320.09	\$42,217.94	\$42,217.94	\$42,217.94	\$42,217.94	\$128,102.15
2230	Utensilios para el servicio de alimentación	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
2231	Utensilios para el servicio de alimentación	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$3,000.00</b>	<b>\$21,628.53</b>	<b>\$24,628.53</b>	<b>\$28,838.00</b>	<b>\$28,838.00</b>	<b>\$28,838.00</b>	<b>\$28,838.00</b>	<b>-\$4,209.47</b>
2350	Productos químicos, farmacéuticos y de laboratorio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2351	Productos químicos, farmacéuticos y de laboratorio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2390	Otros productos adquiridos como materia prima	\$0.00	\$21,628.53	\$21,628.53	\$28,838.00	\$28,838.00	\$28,838.00	\$28,838.00	-\$7,209.47
2391	Otros productos adquiridos como materia prima	\$0.00	\$21,628.53	\$21,628.53	\$28,838.00	\$28,838.00	\$28,838.00	\$28,838.00	-\$7,209.47
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$339,608.36</b>	<b>\$35,874.09</b>	<b>\$375,482.45</b>	<b>\$67,412.51</b>	<b>\$67,412.51</b>	<b>\$67,412.51</b>	<b>\$67,412.51</b>	<b>\$308,069.94</b>
2410	Productos minerales no metálicos	\$6,870.00	\$0.00	\$6,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,870.00
2411	Productos minerales no metálicos	\$6,870.00	\$0.00	\$6,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,870.00
2420	Cemento y productos de concreto	\$7,807.00	\$0.00	\$7,807.00	\$583.00	\$583.00	\$583.00	\$583.00	\$7,224.00
2421	Cemento y productos de concreto	\$7,807.00	\$0.00	\$7,807.00	\$583.00	\$583.00	\$583.00	\$583.00	\$7,224.00
2430	Cal, yeso y productos de yeso	\$22,550.00	\$0.00	\$22,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,550.00
2431	Cal, yeso y productos de yeso	\$22,550.00	\$0.00	\$22,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,550.00
2440	Madera y productos de madera	\$13,853.00	\$5,011.20	\$18,864.20	\$6,681.60	\$6,681.60	\$6,681.60	\$6,681.60	\$12,182.60
2441	Madera y productos de madera	\$13,853.00	\$5,011.20	\$18,864.20	\$6,681.60	\$6,681.60	\$6,681.60	\$6,681.60	\$12,182.60
2450	Vidrio y productos de vidrio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2451	Vidrio y productos de vidrio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2460	Material eléctrico y electrónico	\$118,467.36	\$14,250.87	\$132,718.23	\$32,633.32	\$32,633.32	\$32,633.32	\$32,633.32	\$100,084.91
2461	Material eléctrico y electrónico	\$118,467.36	\$14,250.87	\$132,718.23	\$32,633.32	\$32,633.32	\$32,633.32	\$32,633.32	\$100,084.91



# Instituto Tecnológico Superior de Tamazunchale

## San Luis Potosí 2025

### Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usr: GRISEL  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 17/oct./2025  
hora de Impresión 03:02 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2470	Artículos metálicos para la construcción	\$28,476.00	\$3,968.46	\$32,444.46	\$6,903.26	\$6,903.26	\$6,903.26	\$6,903.26	\$25,541.20
2471	Artículos metálicos para la construcción	\$28,476.00	\$3,968.46	\$32,444.46	\$6,903.26	\$6,903.26	\$6,903.26	\$6,903.26	\$25,541.20
2480	Materiales complementarios	\$27,612.00	\$8,236.17	\$35,848.17	\$14,250.51	\$14,250.51	\$14,250.51	\$14,250.51	\$21,597.66
2481	Materiales complementarios	\$27,612.00	\$8,236.17	\$35,848.17	\$14,250.51	\$14,250.51	\$14,250.51	\$14,250.51	\$21,597.66
2490	Otros materiales y artículos de construcción y repa	\$93,973.00	\$4,407.39	\$98,380.39	\$6,360.82	\$6,360.82	\$6,360.82	\$6,360.82	\$92,019.57
2491	Otros materiales y artículos de construcción y repa	\$93,973.00	\$4,407.39	\$98,380.39	\$6,360.82	\$6,360.82	\$6,360.82	\$6,360.82	\$92,019.57
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI</b>	<b>\$27,800.00</b>	<b>\$57,138.66</b>	<b>\$84,938.66</b>	<b>\$77,285.99</b>	<b>\$77,285.99</b>	<b>\$77,285.99</b>	<b>\$77,285.99</b>	<b>\$7,652.67</b>
2510	Productos químicos básicos	\$0.00	\$131.22	\$131.22	\$175.00	\$175.00	\$175.00	\$175.00	-\$43.78
2511	Productos químicos básicos	\$0.00	\$131.22	\$131.22	\$175.00	\$175.00	\$175.00	\$175.00	-\$43.78
2520	Fertilizantes, pesticidas y otros agroquímicos	\$20,800.00	\$630.00	\$21,430.00	\$840.00	\$840.00	\$840.00	\$840.00	\$20,590.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$20,800.00	\$630.00	\$21,430.00	\$840.00	\$840.00	\$840.00	\$840.00	\$20,590.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$370.35	\$370.35	\$493.84	\$493.84	\$493.84	\$493.84	-\$123.49
2531	Medicinas y productos farmacéuticos	\$0.00	\$370.35	\$370.35	\$493.84	\$493.84	\$493.84	\$493.84	-\$123.49
2540	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2541	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2550	Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$43,951.14	\$45,951.14	\$59,707.45	\$59,707.45	\$59,707.45	\$59,707.45	-\$13,756.31
2551	Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$43,951.14	\$45,951.14	\$59,707.45	\$59,707.45	\$59,707.45	\$59,707.45	-\$13,756.31
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$12,055.95	\$12,055.95	\$16,069.70	\$16,069.70	\$16,069.70	\$16,069.70	-\$4,013.75
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$12,055.95	\$12,055.95	\$16,069.70	\$16,069.70	\$16,069.70	\$16,069.70	-\$4,013.75
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$42,140.00</b>	<b>-\$8,863.38</b>	<b>\$33,276.62</b>	<b>\$14,769.09</b>	<b>\$14,769.09</b>	<b>\$14,769.09</b>	<b>\$14,769.09</b>	<b>\$18,507.53</b>
2610	Combustibles, lubricantes y aditivos	\$42,140.00	-\$8,863.38	\$33,276.62	\$14,769.09	\$14,769.09	\$14,769.09	\$14,769.09	\$18,507.53
2611	Combustibles	\$41,600.00	-\$8,863.38	\$32,736.62	\$14,351.39	\$14,351.39	\$14,351.39	\$14,351.39	\$18,385.23
2612	Lubricantes y Aditivos	\$540.00	\$0.00	\$540.00	\$417.70	\$417.70	\$417.70	\$417.70	\$122.30
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$245,900.00</b>	<b>\$1,176.48</b>	<b>\$247,076.48</b>	<b>\$1,568.59</b>	<b>\$1,568.59</b>	<b>\$1,568.59</b>	<b>\$1,568.59</b>	<b>\$245,507.89</b>
2710	Vestuario y uniformes	\$174,500.00	\$0.00	\$174,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,500.00
2711	Vestuario y uniformes	\$174,500.00	\$0.00	\$174,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,500.00
2720	Prendas de seguridad y protección personal	\$40,000.00	\$1,176.48	\$41,176.48	\$1,568.59	\$1,568.59	\$1,568.59	\$1,568.59	\$39,607.89
2721	Prendas de seguridad y protección personal	\$40,000.00	\$1,176.48	\$41,176.48	\$1,568.59	\$1,568.59	\$1,568.59	\$1,568.59	\$39,607.89
2730	Artículos deportivos	\$31,200.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,200.00
2731	Artículos deportivos	\$31,200.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,200.00
2740	Productos textiles	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
2741	Productos textiles	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$184,934.00</b>	<b>\$37,281.06</b>	<b>\$222,215.06</b>	<b>\$73,505.81</b>	<b>\$73,505.81</b>	<b>\$73,505.81</b>	<b>\$73,505.81</b>	<b>\$148,709.25</b>
2910	Herramientas menores	\$75,039.00	\$31,584.87	\$106,623.87	\$63,909.80	\$63,909.80	\$63,909.80	\$63,909.80	\$42,714.07

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2911	Herramientas menores	\$75,039.00	\$31,584.87	\$106,623.87	\$63,909.80	\$63,909.80	\$63,909.80	\$63,909.80	\$42,714.07
2920	Refacciones y accesorios menores de edificios	\$16,150.00	\$57.69	\$16,207.69	\$2,078.01	\$2,078.01	\$2,078.01	\$2,078.01	\$14,129.68
2921	Refacciones y accesorios menores de edificios	\$16,150.00	\$57.69	\$16,207.69	\$2,078.01	\$2,078.01	\$2,078.01	\$2,078.01	\$14,129.68
2930	Refacciones y accesorios menores de mobiliario y	\$30,670.00	\$0.00	\$30,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,670.00
2931	Refacciones y accesorios menores de mobiliario y	\$30,670.00	\$0.00	\$30,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,670.00
2940	Refacciones y accesorios menores de equipo de c	\$14,970.00	\$4,487.22	\$19,457.22	\$5,983.00	\$5,983.00	\$5,983.00	\$5,983.00	\$13,474.22
2941	Refacciones y accesorios menores de equipo de c	\$14,970.00	\$4,487.22	\$19,457.22	\$5,983.00	\$5,983.00	\$5,983.00	\$5,983.00	\$13,474.22
2960	Refacciones y accesorios menores de equipo de tr	\$0.00	\$1,151.28	\$1,151.28	\$1,535.00	\$1,535.00	\$1,535.00	\$1,535.00	-\$383.72
2961	Refacciones y accesorios menores de equipo de tr	\$0.00	\$1,151.28	\$1,151.28	\$1,535.00	\$1,535.00	\$1,535.00	\$1,535.00	-\$383.72
2990	Refacciones y accesorios menores otros bienes m	\$48,105.00	\$0.00	\$48,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,105.00
2991	Refacciones y accesorios menores otros bienes m	\$48,105.00	\$0.00	\$48,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,105.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$8,655,110.32</b>	<b>-\$1,544,166.94</b>	<b>\$7,110,943.38</b>	<b>\$2,796,068.01</b>	<b>\$2,796,068.01</b>	<b>\$2,796,068.01</b>	<b>\$2,796,068.01</b>	<b>\$4,314,875.37</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,381,444.20</b>	<b>\$0.00</b>	<b>\$1,381,444.20</b>	<b>\$561,243.29</b>	<b>\$561,243.29</b>	<b>\$561,243.29</b>	<b>\$561,243.29</b>	<b>\$820,200.91</b>
3110	Energía eléctrica	\$1,200,000.00	\$0.00	\$1,200,000.00	\$482,670.31	\$482,670.31	\$482,670.31	\$482,670.31	\$717,329.69
3111	Energía eléctrica	\$1,200,000.00	\$0.00	\$1,200,000.00	\$482,670.31	\$482,670.31	\$482,670.31	\$482,670.31	\$717,329.69
3140	Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$40,700.98	\$40,700.98	\$40,700.98	\$40,700.98	\$19,299.02
3141	Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$40,700.98	\$40,700.98	\$40,700.98	\$40,700.98	\$19,299.02
3170	Servicios de acceso de Internet, redes y procesam	\$107,794.20	\$0.00	\$107,794.20	\$31,545.00	\$31,545.00	\$31,545.00	\$31,545.00	\$76,249.20
3171	Servicios de acceso de Internet, redes y procesam	\$107,794.20	\$0.00	\$107,794.20	\$31,545.00	\$31,545.00	\$31,545.00	\$31,545.00	\$76,249.20
3180	Servicios postales y telegráficos	\$13,650.00	\$0.00	\$13,650.00	\$6,327.00	\$6,327.00	\$6,327.00	\$6,327.00	\$7,323.00
3181	Servicios postales y telegráficos	\$13,650.00	\$0.00	\$13,650.00	\$6,327.00	\$6,327.00	\$6,327.00	\$6,327.00	\$7,323.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$72,100.00</b>	<b>\$23,226.75</b>	<b>\$95,326.75</b>	<b>\$67,330.28</b>	<b>\$67,330.28</b>	<b>\$67,330.28</b>	<b>\$67,330.28</b>	<b>\$27,996.47</b>
3260	Arrendamiento de maquinaria, otros equipos y her	\$0.00	\$24,149.97	\$24,149.97	\$31,552.00	\$31,552.00	\$31,552.00	\$31,552.00	-\$7,402.03
3261	Arrendamiento de maquinaria, otros equipos y her	\$0.00	\$24,149.97	\$24,149.97	\$31,552.00	\$31,552.00	\$31,552.00	\$31,552.00	-\$7,402.03
3270	Arrendamiento de activos intangibles	\$50,600.00	\$0.00	\$50,600.00	\$24,251.68	\$24,251.68	\$24,251.68	\$24,251.68	\$26,348.32
3271	Arrendamiento de activos intangibles	\$50,600.00	\$0.00	\$50,600.00	\$24,251.68	\$24,251.68	\$24,251.68	\$24,251.68	\$26,348.32
3290	Otros arrendamientos	\$21,500.00	-\$923.22	\$20,576.78	\$11,526.60	\$11,526.60	\$11,526.60	\$11,526.60	\$9,050.18
3291	Otros arrendamientos	\$21,500.00	-\$923.22	\$20,576.78	\$11,526.60	\$11,526.60	\$11,526.60	\$11,526.60	\$9,050.18
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$3,044,302.14</b>	<b>-\$666,309.46</b>	<b>\$2,377,992.68</b>	<b>\$945,407.90</b>	<b>\$945,407.90</b>	<b>\$945,407.90</b>	<b>\$945,407.90</b>	<b>\$1,432,584.78</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$735,826.00	-\$176,544.45	\$559,281.55	\$331,182.14	\$331,182.14	\$331,182.14	\$331,182.14	\$228,099.41
3311	Servicios legales, de contabilidad, auditoría y relac	\$735,826.00	-\$176,544.45	\$559,281.55	\$331,182.14	\$331,182.14	\$331,182.14	\$331,182.14	\$228,099.41
3320	Servicios de diseño, arquitectura, ingeniería y activ	\$300,000.00	-\$33,750.00	\$266,250.00	\$14,639.86	\$14,639.86	\$14,639.86	\$14,639.86	\$251,610.14
3321	Servicios de diseño, arquitectura, ingeniería y activ	\$300,000.00	-\$33,750.00	\$266,250.00	\$14,639.86	\$14,639.86	\$14,639.86	\$14,639.86	\$251,610.14
3340	Servicios de capacitación	\$54,583.33	-\$22,500.00	\$32,083.33	\$0.00	\$0.00	\$0.00	\$0.00	\$32,083.33

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3341	Servicios de capacitación	\$54,583.33	-\$22,500.00	\$32,083.33	\$0.00	\$0.00	\$0.00	\$0.00	\$32,083.33
3350	Servicios de investigación científica y desarrollo	\$8,880.00	\$0.00	\$8,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,880.00
3351	Servicios de investigación científica y desarrollo	\$8,880.00	\$0.00	\$8,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,880.00
3360	Servicios de apoyo administrativo, fotocopiado e in	\$46,650.00	-\$3,302.10	\$43,347.90	\$0.00	\$0.00	\$0.00	\$0.00	\$43,347.90
3361	Servicios de apoyo administrativo, fotocopiado e in	\$46,650.00	-\$3,302.10	\$43,347.90	\$0.00	\$0.00	\$0.00	\$0.00	\$43,347.90
3380	Servicios de vigilancia	\$120,934.24	\$0.00	\$120,934.24	\$0.00	\$0.00	\$0.00	\$0.00	\$120,934.24
3381	Servicios de vigilancia	\$120,934.24	\$0.00	\$120,934.24	\$0.00	\$0.00	\$0.00	\$0.00	\$120,934.24
3390	Servicios profesionales, científicos y técnicos integ	\$1,777,428.57	-\$430,212.91	\$1,347,215.66	\$599,585.90	\$599,585.90	\$599,585.90	\$599,585.90	\$747,629.76
3391	Servicios profesionales, científicos y técnicos integ	\$1,777,428.57	-\$430,212.91	\$1,347,215.66	\$599,585.90	\$599,585.90	\$599,585.90	\$599,585.90	\$747,629.76
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$95,000.00</b>	<b>\$50,052.60</b>	<b>\$145,052.60</b>	<b>\$30,657.55</b>	<b>\$30,657.55</b>	<b>\$30,657.55</b>	<b>\$30,657.55</b>	<b>\$114,395.05</b>
3410	Servicios financieros y bancarios	\$65,000.00	\$50,052.60	\$115,052.60	\$13,984.55	\$13,984.55	\$13,984.55	\$13,984.55	\$101,068.05
3411	Servicios financieros y bancarios	\$65,000.00	\$50,052.60	\$115,052.60	\$13,984.55	\$13,984.55	\$13,984.55	\$13,984.55	\$101,068.05
3450	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$16,673.00	\$16,673.00	\$16,673.00	\$16,673.00	\$13,327.00
3451	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$16,673.00	\$16,673.00	\$16,673.00	\$16,673.00	\$13,327.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M</b>	<b>\$2,060,043.98</b>	<b>-\$937,497.24</b>	<b>\$1,122,546.74</b>	<b>\$34,031.08</b>	<b>\$34,031.08</b>	<b>\$34,031.08</b>	<b>\$34,031.08</b>	<b>\$1,088,515.66</b>
3510	Conservación y mantenimiento menor de inmueble	\$1,825,606.28	-\$945,326.25	\$880,280.03	\$0.00	\$0.00	\$0.00	\$0.00	\$880,280.03
3511	Conservación y mantenimiento menor de inmueble	\$1,825,606.28	-\$945,326.25	\$880,280.03	\$0.00	\$0.00	\$0.00	\$0.00	\$880,280.03
3520	Instalación, reparación y mantenimiento de mobili	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3521	Instalación, reparación y mantenimiento de mobili	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3530	Instalación, reparación y mantenimiento de equipo	\$41,166.00	\$0.00	\$41,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,166.00
3531	Instalación, reparación y mantenimiento de equipo	\$41,166.00	\$0.00	\$41,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,166.00
3550	Reparación y mantenimiento de equipo de transpo	\$90,000.00	\$7,829.01	\$97,829.01	\$34,031.08	\$34,031.08	\$34,031.08	\$34,031.08	\$63,797.93
3551	Reparación y mantenimiento de equipo de transpo	\$90,000.00	\$7,829.01	\$97,829.01	\$34,031.08	\$34,031.08	\$34,031.08	\$34,031.08	\$63,797.93
3570	Instalación, reparación y mantenimiento de maquir	\$16,727.20	\$0.00	\$16,727.20	\$0.00	\$0.00	\$0.00	\$0.00	\$16,727.20
3571	Instalación, reparación y mantenimiento de maquir	\$16,727.20	\$0.00	\$16,727.20	\$0.00	\$0.00	\$0.00	\$0.00	\$16,727.20
3580	Servicios de limpieza y manejo de desechos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
3581	Servicios de limpieza y manejo de desechos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
3590	Servicios de jardinería y fumigación	\$11,544.50	\$0.00	\$11,544.50	\$0.00	\$0.00	\$0.00	\$0.00	\$11,544.50
3591	Servicios de jardinería y fumigación	\$11,544.50	\$0.00	\$11,544.50	\$0.00	\$0.00	\$0.00	\$0.00	\$11,544.50
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$40,000.00</b>	<b>-\$5,805.00</b>	<b>\$34,195.00</b>	<b>\$18,720.00</b>	<b>\$18,720.00</b>	<b>\$18,720.00</b>	<b>\$18,720.00</b>	<b>\$15,475.00</b>
3620	Difusión por radio, televisión y otros medios de me	\$30,000.00	-\$5,805.00	\$24,195.00	\$18,720.00	\$18,720.00	\$18,720.00	\$18,720.00	\$5,475.00
3621	Difusión por radio, televisión y otros medios de me	\$30,000.00	-\$5,805.00	\$24,195.00	\$18,720.00	\$18,720.00	\$18,720.00	\$18,720.00	\$5,475.00
3630	Servicios de creatividad, preproducción y producci	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3631	Servicios de creatividad, preproducción y producci	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00



# Instituto Tecnológico Superior de Tamazunchale

## San Luis Potosí 2025

### Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usr: GRISEL  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 17/oct./2025

hora de Impresión 03:02 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$1,053,091.00</b>	<b>-\$68,794.29</b>	<b>\$984,296.71</b>	<b>\$398,160.33</b>	<b>\$398,160.33</b>	<b>\$398,160.33</b>	<b>\$398,160.33</b>	<b>\$586,136.38</b>
3710	Pasajes aéreos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3711	Pasajes Aéreos Nacionales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3720	Pasajes terrestres	\$208,140.00	-\$19,978.02	\$188,161.98	\$33,368.84	\$33,368.84	\$33,368.84	\$33,368.84	\$154,793.14
3721	Pasajes terrestres Nacionales	\$208,140.00	-\$19,978.02	\$188,161.98	\$33,368.84	\$33,368.84	\$33,368.84	\$33,368.84	\$154,793.14
3750	Viáticos en el país	\$793,751.00	-\$48,816.27	\$744,934.73	\$364,791.49	\$364,791.49	\$364,791.49	\$364,791.49	\$380,143.24
3751	Viáticos en el país	\$793,751.00	-\$48,816.27	\$744,934.73	\$364,791.49	\$364,791.49	\$364,791.49	\$364,791.49	\$380,143.24
3760	Viáticos en el extranjero	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
3761	Viáticos en el extranjero	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$76,933.00</b>	<b>\$9,215.28</b>	<b>\$86,148.28</b>	<b>\$7,223.00</b>	<b>\$7,223.00</b>	<b>\$7,223.00</b>	<b>\$7,223.00</b>	<b>\$78,925.28</b>
3820	Gastos de orden social y cultural	\$30,573.00	\$11,600.28	\$42,173.28	\$2,043.00	\$2,043.00	\$2,043.00	\$2,043.00	\$40,130.28
3821	Gastos de orden social y cultural	\$30,573.00	\$11,600.28	\$42,173.28	\$2,043.00	\$2,043.00	\$2,043.00	\$2,043.00	\$40,130.28
3830	Congresos y convenciones	\$46,360.00	-\$2,385.00	\$43,975.00	\$5,180.00	\$5,180.00	\$5,180.00	\$5,180.00	\$38,795.00
3831	Congresos y convenciones	\$46,360.00	-\$2,385.00	\$43,975.00	\$5,180.00	\$5,180.00	\$5,180.00	\$5,180.00	\$38,795.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$832,196.00</b>	<b>\$51,744.42</b>	<b>\$883,940.42</b>	<b>\$733,294.58</b>	<b>\$733,294.58</b>	<b>\$733,294.58</b>	<b>\$733,294.58</b>	<b>\$150,645.84</b>
3920	Impuestos y derechos	\$700,196.00	\$0.00	\$700,196.00	\$561,342.00	\$561,342.00	\$561,342.00	\$561,342.00	\$138,854.00
3921	Impuestos y derechos	\$700,196.00	\$0.00	\$700,196.00	\$561,342.00	\$561,342.00	\$561,342.00	\$561,342.00	\$138,854.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$51,744.42	\$51,744.42	\$68,992.59	\$68,992.59	\$68,992.59	\$68,992.59	-\$17,248.17
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$51,744.42	\$51,744.42	\$68,992.59	\$68,992.59	\$68,992.59	\$68,992.59	-\$17,248.17
3990	Otros servicios generales	\$132,000.00	\$0.00	\$132,000.00	\$102,959.99	\$102,959.99	\$102,959.99	\$102,959.99	\$29,040.01
3991	Otros servicios generales	\$132,000.00	\$0.00	\$132,000.00	\$102,959.99	\$102,959.99	\$102,959.99	\$102,959.99	\$29,040.01
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$418,320.00</b>	<b>\$23,634.36</b>	<b>\$441,954.36</b>	<b>\$228,858.51</b>	<b>\$228,858.51</b>	<b>\$228,858.51</b>	<b>\$228,858.51</b>	<b>\$213,095.85</b>
<b>4300</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$0.00</b>	<b>\$11,999.97</b>	<b>\$11,999.97</b>	<b>\$16,000.00</b>	<b>\$16,000.00</b>	<b>\$16,000.00</b>	<b>\$16,000.00</b>	<b>-\$4,000.03</b>
4390	Otros Subsidios	\$0.00	\$11,999.97	\$11,999.97	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	-\$4,000.03
4391	Otros Subsidios	\$0.00	\$11,999.97	\$11,999.97	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	-\$4,000.03
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$418,320.00</b>	<b>\$11,634.39</b>	<b>\$429,954.39</b>	<b>\$212,858.51</b>	<b>\$212,858.51</b>	<b>\$212,858.51</b>	<b>\$212,858.51</b>	<b>\$217,095.88</b>
4440	Ayudas sociales a actividades científicas o acadén	\$418,320.00	\$11,634.39	\$429,954.39	\$212,858.51	\$212,858.51	\$212,858.51	\$212,858.51	\$217,095.88
4441	Ayudas sociales a actividades científicas o acadén	\$418,320.00	\$11,634.39	\$429,954.39	\$212,858.51	\$212,858.51	\$212,858.51	\$212,858.51	\$217,095.88
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANC</b>	<b>\$859,076.00</b>	<b>-\$258,004.08</b>	<b>\$601,071.92</b>	<b>\$168,912.37</b>	<b>\$168,912.37</b>	<b>\$168,912.37</b>	<b>\$168,912.37</b>	<b>\$432,159.55</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$589,578.00</b>	<b>-\$240,076.44</b>	<b>\$349,501.56</b>	<b>\$154,817.87</b>	<b>\$154,817.87</b>	<b>\$154,817.87</b>	<b>\$154,817.87</b>	<b>\$194,683.69</b>
5150	Equipo de cómputo y de tecnología de la informaci	\$543,380.00	-\$240,076.44	\$303,303.56	\$154,817.87	\$154,817.87	\$154,817.87	\$154,817.87	\$148,485.69
5151	Equipo de cómputo y de tecnología de la informaci	\$543,380.00	-\$240,076.44	\$303,303.56	\$154,817.87	\$154,817.87	\$154,817.87	\$154,817.87	\$148,485.69
5190	Otros mobiliarios y equipos de administración	\$46,198.00	\$0.00	\$46,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,198.00
5191	Otros mobiliarios y equipos de administración	\$46,198.00	\$0.00	\$46,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,198.00



**Instituto Tecnológico Superior de Tamazunchale**  
**San Luis Potosí 2025**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025**

Usu: GRISEL  
 Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 17/oct./2025

hora de Impresión | 03:02 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI</b>	<b>\$37,998.00</b>	<b>-\$28,498.50</b>	<b>\$9,499.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,499.50</b>
5230	Cámaras fotográficas y de video	\$37,998.00	-\$28,498.50	\$9,499.50	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.50
5231	Cámaras fotográficas y de video	\$37,998.00	-\$28,498.50	\$9,499.50	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.50
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$231,500.00</b>	<b>\$10,570.86</b>	<b>\$242,070.86</b>	<b>\$14,094.50</b>	<b>\$14,094.50</b>	<b>\$14,094.50</b>	<b>\$14,094.50</b>	<b>\$227,976.36</b>
5640	Sistemas de aire acondicionado, calefacción y de r	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
5641	Sistemas de aire acondicionado, calefacción y de r	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
5650	Equipo de comunicación y telecomunicación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
5651	Equipo de comunicación y telecomunicación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
5670	Herramientas y máquinas-herramienta	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00
5671	Herramientas y máquinas-herramienta	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00
5690	Otros equipos	\$0.00	\$10,570.86	\$10,570.86	\$14,094.50	\$14,094.50	\$14,094.50	\$14,094.50	-\$3,523.64
5691	Otros equipos	\$0.00	\$10,570.86	\$10,570.86	\$14,094.50	\$14,094.50	\$14,094.50	\$14,094.50	-\$3,523.64
<b>Total</b>		<b>\$71,006,182.32</b>	<b>\$599,771.79</b>	<b>\$71,605,954.11</b>	<b>\$47,433,117.90</b>	<b>\$35,881,741.78</b>	<b>\$35,612,012.22</b>	<b>\$35,612,012.22</b>	<b>\$35,724,212....</b>