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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/sep./2025 Al 30/sep./2025

Fecha y hora de Impresión | 08/ene./2026
10:58 a. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
BN BENEFICIARIOS RAMO 33										
DESARROLLO SOCIAL	\$0.00	\$329,000.00	\$329,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$329,000.00	\$0.00	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD										
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$329,000.00	\$329,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$329,000.00	\$0.00	\$0.00
O1438 ADQUISICIÓN DE FERTILIZANTE FOLIAR	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
O1439 ADQUISICIÓN DE ROLLOS DE ALAMBRE DE P	\$0.00	\$245,000.00	\$245,000.00	\$0.00	\$70,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00
O1461 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE 5	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
O1462 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE 8	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$0.00	\$329,000.00	\$329,000.00	\$0.00	\$70,000.00	\$0.00	\$329,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO ECONÓMICO	\$0.00	\$375,500.00	\$375,500.00	\$107,500.00	\$162,000.00	\$107,500.00	\$268,000.00	\$107,500.00	\$107,500.00	\$0.00
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA										
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$375,500.00	\$375,500.00	\$107,500.00	\$162,000.00	\$107,500.00	\$268,000.00	\$107,500.00	\$107,500.00	\$0.00
O1430 EQUIPAMIENTO CON MAQUINARIA E IMPLEM	\$0.00	\$107,500.00	\$107,500.00	\$107,500.00	\$0.00	\$107,500.00	\$0.00	\$107,500.00	\$107,500.00	\$0.00
O1440 ADQUISICION DE TINACOS DE 750 LITROS	\$0.00	\$156,000.00	\$156,000.00	\$0.00	\$78,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
O1452 ADQUISICION DE FERTILIZANTE FOLIAR (E	\$0.00	\$112,000.00	\$112,000.00	\$0.00	\$84,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PES	\$0.00	\$375,500.00	\$375,500.00	\$107,500.00	\$162,000.00	\$107,500.00	\$268,000.00	\$107,500.00	\$107,500.00	\$0.00
BENEFICIARIOS RAMO 33	\$0.00	\$704,500.00	\$704,500.00	\$107,500.00	\$232,000.00	\$107,500.00	\$597,000.00	\$107,500.00	\$107,500.00	\$0.00
CN CONVENIOS										
DESARROLLO SOCIAL	\$6,400,000.00	-\$704,500.00	\$5,695,500.00	\$125,650.90	\$4,671,287.09	\$125,650.90	\$5,569,849.10	\$125,650.90	\$125,650.90	\$0.00
2100 PROTECCIÓN AMBIENTAL										
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$1,024,212.91	\$1,024,212.91	\$125,650.90	\$0.00	\$125,650.90	\$898,562.01	\$125,650.90	\$125,650.90	\$0.00
S1005 CONVENIO CONAFOR COMBATE A INCENDIO:	\$0.00	\$1,024,212...	\$1,024,212.91	\$125,650.90	\$0.00	\$125,650.90	\$898,562.01	\$125,650.90	\$125,650.90	\$0.00
PROTECCIÓN AMBIENTAL	\$0.00	\$1,024,212...	\$1,024,212.91	\$125,650.90	\$0.00	\$125,650.90	\$898,562.01	\$125,650.90	\$125,650.90	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD										
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$6,400,000.00	-\$1,728,712...	\$4,671,287.09	\$0.00	\$4,671,287.09	\$0.00	\$4,671,287.09	\$0.00	\$0.00	\$0.00
O1703 OBRAS POR PROGRAMAR CONVENIOS	\$6,400,000.00	-\$1,728,71...	\$4,671,287.09	\$0.00	\$4,671,287.09	\$0.00	\$4,671,287.09	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$6,400,000.00	-\$1,728,71...	\$4,671,287.09	\$0.00	\$4,671,287.09	\$0.00	\$4,671,287.09	\$0.00	\$0.00	\$0.00
CONVENIOS	\$6,400,000.00	-\$704,500.00	\$5,695,500.00	\$125,650.90	\$4,671,287.09	\$125,650.90	\$5,569,849.10	\$125,650.90	\$125,650.90	\$0.00
FI0 INFRAESTRUCTURA										
GOBIERNO	\$771,000.00	-\$150,000.00	\$621,000.00	\$77,408.49	\$266,394.07	\$77,408.49	\$543,591.51	\$77,408.49	\$77,408.49	\$0.00



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Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1500 ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000 4° EJE GOBIERNO RESPONSABLE PARA	\$771,000.00	-\$150,000.00	\$621,000.00	\$77,408.49	\$266,394.07	\$77,408.49	\$0.00	\$543,591.51	\$77,408.49	\$77,408.49	\$0.00
A1081 ADMINISTRACIÓN FISM (GASTOS POR PROGI	\$771,000.00	-\$643,000.00	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$0.00
O1409 SERVICIOS DE INSTALACIÓN, REPARACION,M	\$0.00	\$450,000.00	\$450,000.00	\$71,932.58	\$135,754.12	\$71,932.58	\$0.00	\$378,067.42	\$71,932.58	\$71,932.58	\$0.00
O1411 COMBUSTIBLES, SERVICIOS Y REFACCIONES	\$0.00	\$43,000.00	\$43,000.00	\$5,475.91	\$2,639.95	\$5,475.91	\$0.00	\$37,524.09	\$5,475.91	\$5,475.91	\$0.00
ASUNTOS FINANCIEROS Y HACENDAR	\$771,000.00	-\$150,000.00	\$621,000.00	\$77,408.49	\$266,394.07	\$77,408.49	\$0.00	\$543,591.51	\$77,408.49	\$77,408.49	\$0.00
DESARROLLO SOCIAL	\$23,331,675.63	-\$6,486,18...	\$16,845,488.55	\$941,443.94	\$10,057,429.17	\$941,443.94	\$0.00	\$15,904,044.61	\$941,443.94	\$941,443.94	\$0.00
2100 PROTECCIÓN AMBIENTAL											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$1,914,516.80	\$1,914,516.80	\$75,600.00	\$612,238.57	\$75,600.00	\$0.00	\$1,838,916.80	\$75,600.00	\$75,600.00	\$0.00
O1417 CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$523,839.82	\$523,839.82	\$0.00	\$496.87	\$0.00	\$0.00	\$523,839.82	\$0.00	\$0.00	\$0.00
O1418 CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$306,054.55	\$306,054.55	\$0.00	\$76,701.11	\$0.00	\$0.00	\$306,054.55	\$0.00	\$0.00	\$0.00
O1454 CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$170,052.90	\$170,052.90	\$9,900.00	\$414.13	\$9,900.00	\$0.00	\$160,152.90	\$9,900.00	\$9,900.00	\$0.00
O1455 CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$402,226.55	\$402,226.55	\$65,700.00	\$22,283.48	\$65,700.00	\$0.00	\$336,526.55	\$65,700.00	\$65,700.00	\$0.00
O1457 CONSTRUCCIÓN DE MODULO DE SERVICIOS	\$0.00	\$512,342.98	\$512,342.98	\$0.00	\$512,342.98	\$0.00	\$0.00	\$512,342.98	\$0.00	\$0.00	\$0.00
PROTECCIÓN AMBIENTAL	\$0.00	\$1,914,516...	\$1,914,516.80	\$75,600.00	\$612,238.57	\$75,600.00	\$0.00	\$1,838,916.80	\$75,600.00	\$75,600.00	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$23,331,675.63	-\$10,700,70...	\$12,630,971.75	\$831,643.94	\$7,469,036.75	\$831,643.94	\$0.00	\$11,799,327.81	\$831,643.94	\$831,643.94	\$0.00
O1410 SERVICIOS DE DISEÑO, ARQUITECTURA, ING	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$97,605.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O1412 REHABILITACIÓN DE TECHADO EN BIENES PI	\$0.00	\$850,000.00	\$850,000.00	\$83,280.00	\$266,769.68	\$83,280.00	\$0.00	\$766,720.00	\$83,280.00	\$83,280.00	\$0.00
O1413 REHABILITACIÓN DE CENTRO INTEGRADOR I	\$0.00	\$200,000.00	\$200,000.00	\$79,943.70	\$37,693.58	\$79,943.70	\$0.00	\$120,056.30	\$79,943.70	\$79,943.70	\$0.00
O1414 REHABILITACIÓN DE CENTRO INTEGRADOR I	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$13,437.79	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
O1415 REHABILITACIÓN DE EQUIPO DE BOMBEO DE	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
O1416 AMPLIACIÓN DE RED DE DISTRUBUCIÓN DE /	\$0.00	\$157,916.16	\$157,916.16	\$42,884.13	\$1,530.49	\$42,884.13	\$0.00	\$115,032.03	\$42,884.13	\$42,884.13	\$0.00
O1419 REHABILITACIÓN DE CALLES EN LA COLONIA	\$0.00	\$700,000.00	\$700,000.00	\$26,400.00	\$43,878.95	\$26,400.00	\$0.00	\$673,600.00	\$26,400.00	\$26,400.00	\$0.00
O1420 EQUIPAMIENTO CON LUMINARIAS Y ACCESO	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$136.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
O1422 REHABILITACIÓN DE CAMINO RURAL EL SABI	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$383.37	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
O1423 REHABILITACIÓN DE TECHO FIRME (ADQUI	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$272.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
O1443 REHABILITACIÓN DE TECHADO EN BIENES PI	\$0.00	\$750,000.00	\$750,000.00	\$236,293.33	\$69,461.90	\$236,293.33	\$0.00	\$513,706.67	\$236,293.33	\$236,293.33	\$0.00
O1446 PAVIMENTACIÓN A BASE DE HUELLAS DE CO	\$0.00	\$873,188.56	\$873,188.56	\$0.00	\$873,188.56	\$0.00	\$0.00	\$873,188.56	\$0.00	\$0.00	\$0.00
O1447 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE V	\$0.00	\$25,472.96	\$25,472.96	\$0.00	\$0.00	\$0.00	\$0.00	\$25,472.96	\$0.00	\$0.00	\$0.00
O1448 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE M	\$0.00	\$26,063.37	\$26,063.37	\$0.00	\$0.00	\$0.00	\$0.00	\$26,063.37	\$0.00	\$0.00	\$0.00
O1453 CONSTRUCCIÓN DE TECHADO EN BIENES PÚ	\$0.00	\$1,429,860...	\$1,429,860.13	\$0.00	\$397,529.09	\$0.00	\$0.00	\$1,429,860.13	\$0.00	\$0.00	\$0.00
O1458 CONSTRUCCIÓN DE CERCADO PERIMETRAL	\$0.00	\$172,625.21	\$172,625.21	\$0.00	\$172,625.21	\$0.00	\$0.00	\$172,625.21	\$0.00	\$0.00	\$0.00
O1459 EQUIPAMIENTO CON LÁMPARAS SUB URBAN	\$0.00	\$200,000.00	\$200,000.00	\$194,720.25	\$5,279.75	\$194,720.25	\$0.00	\$5,279.75	\$194,720.25	\$194,720.25	\$0.00
O1461 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE 5	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$11,717.91	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
O1462 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE 8	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$3,992.86	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
O1463 CONSTRUCCIÓN DE CUARTO DORMITORIO P	\$0.00	\$100,000.00	\$100,000.00	\$24,225.00	\$75,775.00	\$24,225.00	\$0.00	\$75,775.00	\$24,225.00	\$24,225.00	\$0.00
O1464 CONSTRUCCIÓN DE CUARTO DORMITORIO P	\$0.00	\$100,000.00	\$100,000.00	\$24,225.00	\$75,775.00	\$24,225.00	\$0.00	\$75,775.00	\$24,225.00	\$24,225.00	\$0.00
O1465 REHABILITACIÓN DE CENTRO INTEGRADOR I	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00



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O1467	REHABILITACIÓN CON BACHEO DE DIVERSAS	\$0.00	\$120,000.00	\$120,000.00	\$119,672.53	\$327.47	\$119,672.53	\$0.00	\$327.47	\$119,672.53	\$119,672.53	\$0.00
O1468	REHABILITACIÓN DE CENTRO DE DESARROL	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$5,811.78	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1469	CONSTRUCCIÓN DE INFRAESTRUCTURA PÚBLICA	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1702	OBRAS POR PROGRAMAR FISM	\$23,331,675.63	-\$18,795,8...	\$4,535,845.36	\$0.00	\$4,535,845.36	\$0.00	\$4,535,845.36	\$0.00	\$0.00	\$0.00	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1421	EQUIPAMIENTO CON PLANTA FOTOVOLTAICA/	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD		\$23,331,675.63	-\$10,100,7...	\$13,230,971.75	\$831,643.94	\$8,069,036.75	\$831,643.94	\$0.00	\$12,399,327.81	\$831,643.94	\$831,643.94	\$0.00
2300	SALUD											
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$10,353.85	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
O1449	EQUIPAMIENTO DE DISPENSADOR MÉDICO M	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$10,353.85	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SALUD		\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$10,353.85	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$1,400,000.00	\$1,400,000.00	\$34,200.00	\$1,365,800.00	\$34,200.00	\$0.00	\$1,365,800.00	\$34,200.00	\$34,200.00	\$0.00
O1444	CONSTRUCCIÓN DE PARQUE PÚBLICO EN EJ	\$0.00	\$650,000.00	\$650,000.00	\$34,200.00	\$615,800.00	\$34,200.00	\$0.00	\$615,800.00	\$34,200.00	\$34,200.00	\$0.00
O1445	CONSTRUCCIÓN DE PARQUE PÚBLICO EN EJ	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES		\$0.00	\$1,400,000.00	\$1,400,000.00	\$34,200.00	\$1,365,800.00	\$34,200.00	\$0.00	\$1,365,800.00	\$34,200.00	\$34,200.00	\$0.00
DESARROLLO ECONÓMICO		\$0.00	\$4,483,033.45	\$4,483,033.45	\$166,814.30	\$3,334,320.03	\$166,814.30	\$0.00	\$4,316,219.15	\$166,814.30	\$166,814.30	\$0.00
3600	COMUNICACIONES											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA EL NARANJO	\$0.00	\$4,483,033.45	\$4,483,033.45	\$166,814.30	\$3,334,320.03	\$166,814.30	\$0.00	\$4,316,219.15	\$166,814.30	\$166,814.30	\$0.00
O1456	PAVIMENTACIÓN A BASE DE HUELLAS DE CO	\$0.00	\$1,026,512.28	\$1,026,512.58	\$42,000.00	\$2,613.46	\$42,000.00	\$0.00	\$984,512.58	\$42,000.00	\$42,000.00	\$0.00
O1460	CONSTRUCCIÓN DE PUENTE VEHÍCULAR Y P	\$0.00	\$180,000.00	\$180,000.00	\$124,814.30	\$55,185.70	\$124,814.30	\$0.00	\$55,185.70	\$124,814.30	\$124,814.30	\$0.00
O1466	PAVIMENTACIÓN A BASE DE HUELLAS DE CO	\$0.00	\$1,301,920.00	\$1,301,920.00	\$0.00	\$1,301,920.00	\$0.00	\$1,301,920.00	\$0.00	\$0.00	\$0.00	\$0.00
O1471	PAVIMENTACIÓN A BASE DE HUELLAS DE CO	\$0.00	\$1,974,600.00	\$1,974,600.87	\$0.00	\$1,974,600.87	\$0.00	\$1,974,600.87	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES		\$0.00	\$4,483,033.45	\$4,483,033.45	\$166,814.30	\$3,334,320.03	\$166,814.30	\$0.00	\$4,316,219.15	\$166,814.30	\$166,814.30	\$0.00
INFRAESTRUCTURA		\$24,102,675.63	-\$2,153,15...	\$21,949,522.00	\$1,185,666.73	\$13,658,143.27	\$1,185,666.73	\$0.00	\$20,763,855.27	\$1,185,666.73	\$1,185,666.73	\$0.00
FM	FORTALECIMIENTO											
GOBIERNO		\$13,990,637.28	-\$3,782,78...	\$10,207,852.40	\$676,900.35	\$3,717,464.97	\$676,900.35	\$0.00	\$9,530,952.05	\$676,900.35	\$676,900.35	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000	4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$13,990,637.28	-\$13,947,63...	\$43,000.00	\$4,000.00	\$24,376.68	\$4,000.00	\$0.00	\$39,000.00	\$4,000.00	\$4,000.00	\$0.00
A1080	ADMINISTRACIÓN FFM (GASTOS POR PROGR	\$13,990,637.28	-\$13,987,6...	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1407	COMBUSTIBLE Y MATERIAL DE OFICINA PAR	\$0.00	\$40,000.00	\$40,000.00	\$4,000.00	\$21,376.68	\$4,000.00	\$36,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
O1000	2° EJE SEGURIDAD Y JUSTICIA PARA EL NARANJO	\$0.00	\$260,000.00	\$260,000.00	\$38,514.12	\$147,592.69	\$38,514.12	\$0.00	\$221,485.88	\$38,514.12	\$38,514.12	\$0.00
O1406	ADQUISICIÓN DE MATERIALES, ÚTILES Y EQ	\$0.00	\$260,000.00	\$260,000.00	\$38,514.12	\$147,592.69	\$38,514.12	\$0.00	\$221,485.88	\$38,514.12	\$38,514.12	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS		\$13,990,637.28	-\$13,687,6...	\$303,000.00	\$42,514.12	\$171,969.37	\$42,514.12	\$0.00	\$260,485.88	\$42,514.12	\$42,514.12	\$0.00



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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/sep./2025 Al 30/sep./2025

Fecha y hora de Impresión | 08/ene./2026
10:58 a. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1700 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR											
O1000 2° EJE SEGURIDAD Y JUSTICIA PARA EL	\$0.00	\$9,904,852.40	\$9,904,852.40	\$634,386.23	\$3,545,495.60	\$634,386.23	\$0.00	\$9,270,466.17	\$634,386.23	\$634,386.23	\$0.00
O1101 PAGO DE NÓMINA A PLANTILLA DE SEGURID.	\$0.00	\$8,530,952...	\$8,530,952.40	\$535,694.68	\$3,025,692.13	\$535,694.68	\$0.00	\$7,995,257.72	\$535,694.68	\$535,694.68	\$0.00
O1102 PAGO DE COMBUSTIBLE Y REPARACIONES D	\$0.00	\$900,000.00	\$900,000.00	\$75,741.55	\$146,743.47	\$75,741.55	\$0.00	\$824,258.45	\$75,741.55	\$75,741.55	\$0.00
O1405 PAGO DE APLICACIÓN DE PROCESOS DE CO	\$0.00	\$45,900.00	\$45,900.00	\$22,950.00	\$0.00	\$22,950.00	\$0.00	\$22,950.00	\$22,950.00	\$22,950.00	\$0.00
O1434 ADQUISICION DE MOBILIARIO Y EQUIPO DE C	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O1435 EQUIPAMIENTO CON UNIFORMES PARA ELEM	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$123,060.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O1436 REHABILITACIÓN DE MODULO DE DEPOSITO	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
O1442 EQUIPAMIENTO CON TRAFITAMBOS, POSTES	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE S	\$0.00	\$9,904,852...	\$9,904,852.40	\$634,386.23	\$3,545,495.60	\$634,386.23	\$0.00	\$9,270,466.17	\$634,386.23	\$634,386.23	\$0.00
DESARROLLO SOCIAL	\$5,550,612.45	\$3,850,465...	\$9,401,078.04	\$1,090,809.65	\$2,480,224.95	\$1,090,809.65	\$0.00	\$8,310,268.39	\$1,090,809.65	\$1,090,809.65	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
A1000 4° EJE GOBIERNO RESPONSABLE PARA	\$0.00	\$2,087,991.80	\$2,087,991.80	\$0.00	\$1,285,198.01	\$0.00	\$0.00	\$2,087,991.80	\$0.00	\$0.00	\$0.00
O1403 MANTENIMIENTO DE RELLENO SANITARIO E	\$0.00	\$2,087,991...	\$2,087,991.80	\$0.00	\$1,285,198.01	\$0.00	\$0.00	\$2,087,991.80	\$0.00	\$0.00	\$0.00
O1000 2° EJE SEGURIDAD Y JUSTICIA PARA EL	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O1433 ADQUISICIÓN DE LOTE DE MATERIALES DE C	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$5,550,612.45	\$412,473.79	\$5,963,086.24	\$1,007,850.78	\$802,359.74	\$1,007,850.78	\$0.00	\$4,955,235.46	\$1,007,850.78	\$1,007,850.78	\$0.00
O1401 PAGO POR DERECHO Y APROVECHAMIENTO	\$0.00	\$260,000.00	\$260,000.00	\$64,989.00	\$70,341.00	\$64,989.00	\$0.00	\$195,011.00	\$64,989.00	\$64,989.00	\$0.00
O1402 PAGO POR DESCARGAS DE AGUAS RECIDUA	\$0.00	\$1,052,000...	\$1,052,000.00	\$274,725.00	\$255,686.00	\$274,725.00	\$0.00	\$777,275.00	\$274,725.00	\$274,725.00	\$0.00
O1404 MANTENIMIENTO DE VEHÍCULOS RECOLECTI	\$0.00	\$661,086.24	\$661,086.24	\$136,327.78	\$109,616.74	\$136,327.78	\$0.00	\$524,758.46	\$136,327.78	\$136,327.78	\$0.00
O1408 PAGO DE RECIBOS DE ALUMBRADO PÚBLICC	\$0.00	\$3,500,000...	\$3,500,000.00	\$531,809.00	\$332,216.00	\$531,809.00	\$0.00	\$2,968,191.00	\$531,809.00	\$531,809.00	\$0.00
O1429 SERVICIOS DE DISEÑO, ARQUITECTURA, ING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1438 ADQUISICION DE FERTILIZANTE FOLIAR	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
O1439 ADQUISICIÓN DE ROLLOS DE ALAMBRE DE P	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
O1470 EQUIPAMIENTO DEL TECHADO EN BIENES PL	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
O1701 OBRAS POR PROGRAMAR FFM	\$5,550,612.45	-\$5,550,61...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$32,550.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
O1424 REHABILITACIÓN DE JARDÍN EN CABECERA M	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$32,550.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
O1426 ARRENDAMIENTO DE CAMION DE PIPA PARA	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$5,550,612.45	\$3,050,465...	\$8,601,078.04	\$1,007,850.78	\$2,270,607.75	\$1,007,850.78	\$0.00	\$7,593,227.26	\$1,007,850.78	\$1,007,850.78	\$0.00
2300 SALUD											
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$350,000.00	\$350,000.00	\$24,958.87	\$125,017.20	\$24,958.87	\$0.00	\$325,041.13	\$24,958.87	\$24,958.87	\$0.00
O1425 APOYO A GRUPOS VULNERABLES (APOYO A	\$0.00	\$200,000.00	\$200,000.00	\$24,958.87	\$124,769.83	\$24,958.87	\$0.00	\$175,041.13	\$24,958.87	\$24,958.87	\$0.00
O1431 ADQUISICION DE LOTE DE MEDICAMENTOS F	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$166.72	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
O1432 ADQUISICION DE INSUMOS MEDICOS PARA C	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$80.65	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
SALUD	\$0.00	\$350,000.00	\$350,000.00	\$24,958.87	\$125,017.20	\$24,958.87	\$0.00	\$325,041.13	\$24,958.87	\$24,958.87	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$200,000.00	\$200,000.00	\$58,000.00	\$26,000.00	\$58,000.00	\$0.00	\$142,000.00	\$58,000.00	\$58,000.00	\$0.00
O1437 PROMOCIÓN Y DIFUSIÓN DE EVENTOS TURIS	\$0.00	\$200,000.00	\$200,000.00	\$58,000.00	\$26,000.00	\$58,000.00	\$0.00	\$142,000.00	\$58,000.00	\$58,000.00	\$0.00



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S1000	1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$58,600.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
O1427	PROMOCIÓN Y DIFUSIÓN DE EVENTOS CULTI	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$26,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
O1428	PROMOCIÓN Y DIFUSIÓN DE EVENTOS DEPO	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$32,600.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
RECREACIÓN, CULTURA Y OTRAS MAI		\$0.00	\$450,000.00	\$450,000.00	\$58,000.00	\$84,600.00	\$58,000.00	\$392,000.00	\$58,000.00	\$58,000.00	\$0.00
DESARROLLO ECONÓMICO		\$0.00	\$757,500.00	\$757,500.00	\$107,500.00	\$300,000.00	\$107,500.00	\$650,000.00	\$107,500.00	\$107,500.00	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA										
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$757,500.00	\$757,500.00	\$107,500.00	\$300,000.00	\$107,500.00	\$650,000.00	\$107,500.00	\$107,500.00	\$0.00
O1430	ÉQUIPAMIENTO CON MAQUINARIA E IMPLI	\$0.00	\$107,500.00	\$107,500.00	\$107,500.00	\$0.00	\$107,500.00	\$0.00	\$107,500.00	\$107,500.00	\$0.00
O1440	ADQUISICIÓN DE TINACOS DE 750 LITROS	\$0.00	\$78,000.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
O1441	REHABILITACIÓN DE BORDOS AGRÍCOLAS (C	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
O1450	PROGRAMA DE MAQUINARIA Y EQUIPAMIENT	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
O1451	PROGRAMA DE PAQUETES DE HERRAMIENT,	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
O1452	ADQUISICION DE FERTILIZANTE FOLIAR (E	\$0.00	\$112,000.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESI		\$0.00	\$757,500.00	\$757,500.00	\$107,500.00	\$300,000.00	\$107,500.00	\$650,000.00	\$107,500.00	\$107,500.00	\$0.00
FORTALECIMIENTO		\$19,541,249.73	\$825,180.71	\$20,366,430.44	\$1,875,210.00	\$6,497,689.92	\$1,875,210.00	\$18,491,220.44	\$1,875,210.00	\$1,875,210.00	\$0.00
PM	PRESIDENCIA R-28										
GOBIERNO		\$46,711,314.16	\$322.48	\$46,711,636.64	\$3,392,143.48	\$12,870,030.01	\$3,392,143.48	\$43,319,493.16	\$3,392,143.48	\$3,392,143.48	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS										
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$43,777,052.45	-\$881,356.72	\$42,895,695.73	\$3,153,060.43	\$11,785,912.57	\$3,153,060.43	\$39,742,635.30	\$3,153,060.43	\$3,153,060.43	\$0.00
A1001	ADMINISTRACIÓN PRESIDENCIA R-28	\$16,915,617.53	-\$8,007,45...	\$8,908,163.97	\$414,596.71	\$4,587,597.39	\$414,596.71	\$8,493,567.26	\$414,596.71	\$414,596.71	\$0.00
A1002	ADMINISTRACION H. CABILDO	\$4,995,131.40	\$497,953.68	\$5,493,085.08	\$414,774.31	\$1,783,975.51	\$414,774.31	\$5,078,310.77	\$414,774.31	\$414,774.31	\$0.00
A1007	ADMINISTRACION CATASTRO	\$932,505.68	-\$31,347.19	\$901,158.49	\$82,501.86	\$197,333.22	\$82,501.86	\$818,656.63	\$82,501.86	\$82,501.86	\$0.00
A1008	ADMINISTRACION SECRETARIA	\$1,948,726.80	\$323,370.13	\$2,272,096.93	\$206,140.49	\$501,419.59	\$206,140.49	\$2,065,956.44	\$206,140.49	\$206,140.49	\$0.00
A1009	ADMINISTRACION CONTRALORIA	\$954,900.00	\$93,825.90	\$1,048,725.90	\$94,623.59	\$238,725.00	\$94,623.59	\$954,102.31	\$94,623.59	\$94,623.59	\$0.00
A1010	ADMINISTRACION TESORERIA	\$1,646,593.20	\$422,937.07	\$2,069,530.27	\$206,698.94	\$421,292.25	\$206,698.94	\$1,862,831.33	\$206,698.94	\$206,698.94	\$0.00
A1011	ADMINISTRACION SINDICATURA	\$196,383.60	\$525,268.53	\$721,652.13	\$170,149.96	\$34,216.90	\$170,149.96	\$551,502.17	\$170,149.96	\$170,149.96	\$0.00
A1012	ADMINISTRACION CODESOL	\$2,290,603.20	\$224,902.10	\$2,515,505.30	\$195,328.62	\$654,362.49	\$195,328.62	\$2,320,176.68	\$195,328.62	\$195,328.62	\$0.00
A1013	ADMINISTRACION DIF MPAL	\$3,245,371.20	\$1,123,364...	\$4,368,735.42	\$348,174.93	\$995,648.09	\$348,174.93	\$4,020,560.49	\$348,174.93	\$348,174.93	\$0.00
A1014	ADMINISTRACION OBRAS PUBLICAS	\$5,293,999.04	\$1,824,738...	\$7,118,737.23	\$614,940.86	\$1,805,777.55	\$614,940.86	\$6,503,796.37	\$614,940.86	\$614,940.86	\$0.00
A1015	ADMINISTRACION REGISTRO CIVIL	\$595,573.20	\$190,078.80	\$785,652.00	\$80,432.60	\$148,893.30	\$80,432.60	\$705,219.40	\$80,432.60	\$80,432.60	\$0.00
A1016	ADMINISTRACION DIRECCION DE ALCOHOLE	\$0.00	\$147,926.24	\$147,926.24	\$1,719.70	\$94,906.30	\$1,719.70	\$146,206.54	\$1,719.70	\$1,719.70	\$0.00
A1017	ADMINISTRACION GIROS MERCANTILES	\$293,468.40	-\$56,864.48	\$236,603.92	\$26,605.70	\$0.00	\$26,605.70	\$209,998.22	\$26,605.70	\$26,605.70	\$0.00
A1022	ADMINISTRACION DESARROLLO AGROPECU,	\$161,413.20	\$75,773.03	\$237,186.23	\$9,940.20	\$8,503.06	\$9,940.20	\$227,246.03	\$9,940.20	\$9,940.20	\$0.00
A1023	ADMINISTRACION INAPAM	\$437,176.80	\$129,973.33	\$567,150.13	\$70,249.51	\$106,920.01	\$70,249.51	\$496,900.62	\$70,249.51	\$70,249.51	\$0.00
A1024	ADMINISTRACION ARCHIVO MPAL	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
A1025	ADMINISTRACION ICAT	\$375,663.60	\$125,525.47	\$501,189.07	\$55,346.70	\$19,821.60	\$55,346.70	\$445,842.37	\$55,346.70	\$55,346.70	\$0.00



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A1026	ADMINISTRACION INSTANCIA DE LA MUJER	\$161,413.20	\$18,770.34	\$180,183.54	\$13,451.10	\$40,353.30	\$13,451.10	\$0.00	\$166,732.44	\$13,451.10	\$13,451.10	\$0.00
A1027	ADMINISTRACION ECOLOGIA	\$161,413.20	\$57,785.89	\$219,199.09	\$27,701.25	\$40,893.11	\$27,701.25	\$0.00	\$191,497.84	\$27,701.25	\$27,701.25	\$0.00
A1028	ADMINISTRACION SEGURIDAD PUBLICA	\$223,837.20	\$235,832.31	\$459,669.51	\$62,924.10	\$55,958.40	\$62,924.10	\$0.00	\$396,745.41	\$62,924.10	\$62,924.10	\$0.00
A1029	ADMINISTRACION MINISTERIO PUBLICO Y AP	\$197,262.00	\$12,451.80	\$209,713.80	\$18,718.50	\$49,315.50	\$18,718.50	\$0.00	\$190,995.30	\$18,718.50	\$18,718.50	\$0.00
A1031	ADMINISTRACION SERVICIO MEDICO A EMPLI	\$250,000.00	\$25,616.88	\$275,616.88	\$38,040.80	\$0.00	\$38,040.80	\$0.00	\$237,576.08	\$38,040.80	\$38,040.80	\$0.00
A1040	ADMINISTRACION FERIAS Y EXPOSICIONES	\$2,500,000.00	\$1,154,582...	\$3,654,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDAR		\$43,777,052.45	-\$881,356.72	\$42,895,695.73	\$3,153,060.43	\$11,785,912.57	\$3,153,060.43	\$0.00	\$39,742,635.30	\$3,153,060.43	\$3,153,060.43	\$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$2,222,662.94	\$532,569.50	\$2,755,232.44	\$211,466.80	\$661,429.45	\$211,466.80	\$0.00	\$2,543,765.64	\$211,466.80	\$211,466.80	\$0.00
A1003	ADMINISTRACIÓN PROTECCION CIVIL	\$2,222,662.94	\$532,569.50	\$2,755,232.44	\$211,466.80	\$661,429.45	\$211,466.80	\$0.00	\$2,543,765.64	\$211,466.80	\$211,466.80	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE S		\$2,222,662.94	\$532,569.50	\$2,755,232.44	\$211,466.80	\$661,429.45	\$211,466.80	\$0.00	\$2,543,765.64	\$211,466.80	\$211,466.80	\$0.00
1800	OTROS SERVICIOS GENERALES											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$711,598.77	\$349,109.70	\$1,060,708.47	\$27,616.25	\$422,687.99	\$27,616.25	\$0.00	\$1,033,092.22	\$27,616.25	\$27,616.25	\$0.00
A1004	SERVICIOS REGISTRALES PATRIMONIALES (F	\$711,598.77	\$187,696.50	\$899,295.27	\$27,616.25	\$268,000.34	\$27,616.25	\$0.00	\$871,679.02	\$27,616.25	\$27,616.25	\$0.00
A1006	ADMINISTRACION TRANSPARENCIA	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS GENERALES		\$711,598.77	\$349,109.70	\$1,060,708.47	\$27,616.25	\$422,687.99	\$27,616.25	\$0.00	\$1,033,092.22	\$27,616.25	\$27,616.25	\$0.00
DESARROLLO SOCIAL		\$6,432,086.63	\$1,955,501...	\$8,387,587.83	\$777,257.22	\$1,414,807.62	\$777,257.22	\$0.00	\$7,610,330.61	\$777,257.22	\$777,257.22	\$0.00
2100	PROTECCIÓN AMBIENTAL											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
S1006	AYUDAS COMBATE CONTRA INCENDIOS (EC	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
PROTECCIÓN AMBIENTAL		\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$2,292,960.63	-\$1,275,896...	\$1,017,063.87	\$0.00	\$786,928.53	\$0.00	\$0.00	\$1,017,063.87	\$0.00	\$0.00	\$0.00
O1704	OBRA POR PROGRAMAR INGRESOS PROPI	\$2,292,960.63	-\$1,507,55...	\$785,404.03	\$0.00	\$785,404.03	\$0.00	\$0.00	\$785,404.03	\$0.00	\$0.00	\$0.00
O1705	OBRAS PUBLICAS RAMO 28 (TOPES, BANQUE	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$1,524.50	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
O1706	CONSTRUCCION DE TECHUMBRE Y FIRME DI	\$0.00	\$191,540.04	\$191,540.04	\$0.00	\$0.00	\$0.00	\$0.00	\$191,540.04	\$0.00	\$0.00	\$0.00
O1707	OBRAS PUBLICAS (REVESTIMIENTO DE CALL	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
O1708	TECHADO DE COMEDOR UN CORAZON SIN H	\$0.00	\$19,319.80	\$19,319.80	\$0.00	\$0.00	\$0.00	\$0.00	\$19,319.80	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI		\$2,292,960.63	-\$1,275,89...	\$1,017,063.87	\$0.00	\$786,928.53	\$0.00	\$0.00	\$1,017,063.87	\$0.00	\$0.00	\$0.00
2300	SALUD											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$1,764,386.40	\$1,328,230.15	\$3,092,616.55	\$297,396.20	\$99,734.40	\$297,396.20	\$0.00	\$2,795,220.35	\$297,396.20	\$297,396.20	\$0.00
A1021	ADMINISTRACIÓN COORDINACION DE SALUD	\$1,764,386.40	\$1,328,230...	\$3,092,616.55	\$297,396.20	\$99,734.40	\$297,396.20	\$0.00	\$2,795,220.35	\$297,396.20	\$297,396.20	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$450,000.00	\$353,980.08	\$803,980.08	\$126,094.61	\$0.00	\$126,094.61	\$0.00	\$677,885.47	\$126,094.61	\$126,094.61	\$0.00
S1001	AYUDAS SOCIALES A PERSONAS DE ESCASC	\$450,000.00	\$224,541.42	\$674,541.42	\$99,173.13	\$0.00	\$99,173.13	\$0.00	\$575,368.29	\$99,173.13	\$99,173.13	\$0.00
S1007	AYUDAS SOCIALES DIF MPAL	\$0.00	\$129,438.66	\$129,438.66	\$26,921.48	\$0.00	\$26,921.48	\$0.00	\$102,517.18	\$26,921.48	\$26,921.48	\$0.00
SALUD		\$2,214,386.40	\$1,682,210...	\$3,896,596.63	\$423,490.81	\$99,734.40	\$423,490.81	\$0.00	\$3,473,105.82	\$423,490.81	\$423,490.81	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/sep./2025 Al 30/sep./2025

Fecha y hora de Impresión | 08/ene./2026
10:58 a. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ramo o Dependencia/ Función/ institucional	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$609,919.20	\$479,559.96	\$1,089,479.16	\$260,234.71	\$166,081.95	\$260,234.71	\$0.00	\$829,244.45	\$260,234.71	\$260,234.71	\$0.00
A1018	ADMINISTRACION CULTURA	\$161,413.20	\$235,737.72	\$397,150.92	\$195,070.89	\$53,804.40	\$195,070.89	\$0.00	\$202,080.03	\$195,070.89	\$195,070.89	\$0.00
A1020	ADMINISTRACION DEPORTES	\$448,506.00	\$243,822.24	\$692,328.24	\$65,163.82	\$112,277.55	\$65,163.82	\$0.00	\$627,164.42	\$65,163.82	\$65,163.82	\$0.00
	RECREACIÓN, CULTURA Y OTRAS MAI	\$609,919.20	\$479,559.96	\$1,089,479.16	\$260,234.71	\$166,081.95	\$260,234.71	\$0.00	\$829,244.45	\$260,234.71	\$260,234.71	\$0.00
2500	EDUCACIÓN											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$1,003,820.40	\$117,431.26	\$1,121,251.66	\$87,720.70	\$240,324.34	\$87,720.70	\$0.00	\$1,033,530.96	\$87,720.70	\$87,720.70	\$0.00
A1030	ADMINISTRACION EDUCACION	\$1,003,820.40	\$117,431.26	\$1,121,251.66	\$87,720.70	\$240,324.34	\$87,720.70	\$0.00	\$1,033,530.96	\$87,720.70	\$87,720.70	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$150,000.00	-\$44,904.78	\$105,095.22	\$0.00	\$46,929.20	\$0.00	\$0.00	\$105,095.22	\$0.00	\$0.00	\$0.00
S1002	AYUDA A INSTITUCIONES DE ENSEÑANZA ED	\$150,000.00	-\$44,904.78	\$105,095.22	\$0.00	\$46,929.20	\$0.00	\$0.00	\$105,095.22	\$0.00	\$0.00	\$0.00
	EDUCACIÓN	\$1,153,820.40	\$72,526.48	\$1,226,346.88	\$87,720.70	\$287,253.54	\$87,720.70	\$0.00	\$1,138,626.18	\$87,720.70	\$87,720.70	\$0.00
2700	OTROS ASUNTOS SOCIALES											
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$161,000.00	\$829,265.10	\$990,265.10	\$5,811.00	\$74,809.20	\$5,811.00	\$0.00	\$984,454.10	\$5,811.00	\$5,811.00	\$0.00
S1003	AYUDA A INSTITUCIONES SIN FIN DE LUCRO	\$111,000.00	-\$9,260.90	\$101,739.10	\$1,000.00	\$74,809.20	\$1,000.00	\$0.00	\$100,739.10	\$1,000.00	\$1,000.00	\$0.00
S1004	SUBSIDIOS DESCUENTOS POR PAGO DE PRE	\$50,000.00	\$838,526.00	\$888,526.00	\$4,811.00	\$0.00	\$4,811.00	\$0.00	\$883,715.00	\$4,811.00	\$4,811.00	\$0.00
	OTROS ASUNTOS SOCIALES	\$161,000.00	\$829,265.10	\$990,265.10	\$5,811.00	\$74,809.20	\$5,811.00	\$0.00	\$984,454.10	\$5,811.00	\$5,811.00	\$0.00
	DESARROLLO ECONOMICO	\$428,695.20	\$428,170.63	\$856,865.83	\$82,282.49	\$103,517.10	\$82,282.49	\$0.00	\$774,583.34	\$82,282.49	\$82,282.49	\$0.00
3700	TURISMO											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$428,695.20	\$428,170.63	\$856,865.83	\$82,282.49	\$103,517.10	\$82,282.49	\$0.00	\$774,583.34	\$82,282.49	\$82,282.49	\$0.00
A1019	ADMINISTRACION DE TURISMO	\$428,695.20	\$428,170.63	\$856,865.83	\$82,282.49	\$103,517.10	\$82,282.49	\$0.00	\$774,583.34	\$82,282.49	\$82,282.49	\$0.00
	TURISMO	\$428,695.20	\$428,170.63	\$856,865.83	\$82,282.49	\$103,517.10	\$82,282.49	\$0.00	\$774,583.34	\$82,282.49	\$82,282.49	\$0.00
	OTRAS NO CLASIFICADAS EN FUNCIO	\$500,000.00	-\$50,000.00	\$450,000.00	\$63,960.73	\$107,253.05	\$63,960.73	\$0.00	\$386,039.27	\$63,960.73	\$63,960.73	\$0.00
4400	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$500,000.00	-\$50,000.00	\$450,000.00	\$63,960.73	\$107,253.05	\$63,960.73	\$0.00	\$386,039.27	\$63,960.73	\$63,960.73	\$0.00
D1001	ADEUDOS RAMO 28	\$500,000.00	-\$50,000.00	\$450,000.00	\$63,960.73	\$107,253.05	\$63,960.73	\$0.00	\$386,039.27	\$63,960.73	\$63,960.73	\$0.00
	ADEUDOS DE EJERCICIOS FISCALES	\$500,000.00	-\$50,000.00	\$450,000.00	\$63,960.73	\$107,253.05	\$63,960.73	\$0.00	\$386,039.27	\$63,960.73	\$63,960.73	\$0.00
	PRESIDENCIA R-28	\$54,072,095.99	\$2,333,994...	\$56,406,090.30	\$4,315,643.92	\$14,495,607.78	\$4,315,643.92	\$0.00	\$52,090,446.38	\$4,315,643.92	\$4,315,643.92	\$0.00
	Total	\$104,116,021.35	\$1,006,021...	\$105,122,042.74	\$7,609,671.55	\$39,554,728.06	\$7,609,671.55	\$0.00	\$97,512,371.19	\$7,609,671.55	\$7,609,671.55	\$0.00