

MUNICIPIO DE SANTA CATARINA
SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /
De 01/mar./2025 Al 31/mar./2025

Usr: VICTOR
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Fecha y 09/abr./2025
hora de Impresión 02:49 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$47,736,625.84	-\$130,000.00	\$47,606,625.84	\$4,131,987.73	\$4,131,987.73	\$4,131,987.73	\$4,131,987.73	\$43,474,638.11
		-\$130,000.00						
000 SANTA CATARINA (CABECERA MUNICIPAL)(BAJ	\$0.00	\$730,650.00	\$730,650.00	\$604,148.36	\$604,148.36	\$604,148.36	\$604,148.36	\$126,501.64
		-\$860,650.00						
999 AYUNTAMIENTO	\$47,736,625.84	-\$860,650.00	\$46,875,975.84	\$3,527,839.37	\$3,527,839.37	\$3,527,839.37	\$3,527,839.37	\$43,348,136....
2 Gasto de Capital	\$56,841,403.16	\$0.00	\$56,841,403.16	\$12,040.80	\$12,040.80	\$12,040.80	\$12,040.80	\$56,829,362....
000 SANTA CATARINA (CABECERA MUNICIPAL)(BAJ	\$0.00	\$114,885.00	\$114,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,885.00
		-\$114,885.00						
999 AYUNTAMIENTO	\$56,841,403.16	-\$114,885.00	\$56,726,518.16	\$12,040.80	\$12,040.80	\$12,040.80	\$12,040.80	\$56,714,477....
	\$104,578,029.00	-\$130,000.00	\$104,448,029.00	\$4,144,028.53	\$4,144,028.53	\$4,144,028.53	\$4,144,028.53	\$100,304,00...
Sin Ramo/Dependencia	\$104,578,029.00	-\$130,000.00	\$104,448,029.00	\$4,144,028.53	\$4,144,028.53	\$4,144,028.53	\$4,144,028.53	\$100,304,00...
	\$104,578,029.00	-\$130,000.00	\$104,448,029.00	\$4,144,028.53	\$4,144,028.53	\$4,144,028.53	\$4,144,028.53	\$100,304,00...
Total	\$104,578,029.00	-\$130,000.00	\$104,448,029.00	\$4,144,028.53	\$4,144,028.53	\$4,144,028.53	\$4,144,028.53	\$100,304,00...