



MUNICIPIO DE SANTA CATARINA SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/oct./2025 Al 31/oct./2025

Fecha y 24/nov./2025

Utr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 01:25 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$47,736,625.84	\$1,775,512.67	\$49,512,138.51	\$3,751,804.83	\$3,747,804.83	\$3,747,804.83	\$3,773,187.43	\$45,764,333....
000 SANTA CATARINA (CABECERA MUNICIPAL)(BAJ	\$0.00	\$981,800.00	\$981,800.00	\$124,500.00	\$124,500.00	\$124,500.00	\$124,500.00	\$857,300.00
999 AYUNTAMIENTO	\$47,736,625.84	\$793,712.67	\$48,530,338.51	\$3,627,304.83	\$3,623,304.83	\$3,623,304.83	\$3,648,687.43	\$44,907,033....
2 Gasto de Capital	\$56,841,403.16	-\$7,105,147.60	\$49,736,255.56	\$3,106,359.61	\$3,183,908.23	\$3,183,908.23	\$3,183,908.23	\$46,552,347....
		-\$7,105,147.60						
000 SANTA CATARINA (CABECERA MUNICIPAL)(BAJ	\$0.00	\$114,885.00	\$114,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,885.00
000 ANTEOJOS (BAJO)	\$0.00	\$1,580,182.52	\$1,580,182.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580,182.52
000 LA BARRANCA (MEDIO)	\$0.00	\$1,690,254.99	\$1,690,254.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690,254.99
000 LA COMPUERTA (ALTO)	\$0.00	\$1,541,628.40	\$1,541,628.40	\$1,541,628.40	\$1,054,231.71	\$1,054,231.71	\$1,054,231.71	\$487,396.69
001 EL PUENTE (EJIDO GUAYABOS) (BAJO)	\$0.00	\$1,035,151.91	\$1,035,151.91	\$1,008,835.08	\$442,807.96	\$442,807.96	\$442,807.96	\$592,343.95
001 TANLACUT (LABOR DE ZAPATA) (BAJO)	\$0.00	\$58,000.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
002 LA PARADA (MEDIO)	\$0.00	\$2,361,021.64	\$2,361,021.64	\$0.00	\$602,741.13	\$602,741.13	\$602,741.13	\$1,758,280.51
002 PASO DE BOTELLO (ALTO)	\$0.00	\$2,205,859.18	\$2,205,859.18	\$0.00	\$0.00	\$0.00	\$0.00	\$2,205,859.18
002 SAN DIEGO (PUEBLO VIEJO) (ALTO)	\$0.00	\$3,053,782.10	\$3,053,782.10	\$0.00	\$431,364.13	\$431,364.13	\$431,364.13	\$2,622,417.97
003 SAN PEDRO (ALTO)	\$0.00	\$918,053.38	\$918,053.38	\$0.00	\$260,641.40	\$260,641.40	\$260,641.40	\$657,411.98
003 SANTA MARIA ACAPULCO (ALTO)	\$0.00	\$607,481.39	\$607,481.39	\$0.00	\$0.00	\$0.00	\$0.00	\$607,481.39
004 CHACUALA (MEDIO)	\$0.00	\$555,896.13	\$555,896.13	\$555,896.13	\$392,121.90	\$392,121.90	\$392,121.90	\$163,774.23
004 LA ENCANTADA (ALTO)	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
005 MILPAS VIEJAS (ALTO)	\$0.00	\$11,022,160.10	\$11,022,160.10	\$0.00	\$0.00	\$0.00	\$0.00	\$11,022,160.10
010 LAGUNITAS (ALTO)	\$0.00	\$1,037,175.66	\$1,037,175.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,037,175.66
012 SAN JOSE DE ARRIBA (ALTO)	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
		-\$35,466,680...						
999 AYUNTAMIENTO	\$56,841,403.16	-\$35,466,680...	\$21,374,723.16	\$0.00	\$0.00	\$0.00	\$0.00	\$21,374,723....
	\$104,578,029.00	-\$5,329,634.93	\$99,248,394.07	\$6,858,164.44	\$6,931,713.06	\$6,931,713.06	\$6,957,095.66	\$92,316,681....
Sin Ramo/Dependencia	\$104,578,029.00	-\$5,329,634.93	\$99,248,394.07	\$6,858,164.44	\$6,931,713.06	\$6,931,713.06	\$6,957,095.66	\$92,316,681....
	\$104,578,029.00	-\$5,329,634.93	\$99,248,394.07	\$6,858,164.44	\$6,931,713.06	\$6,931,713.06	\$6,957,095.66	\$92,316,681....
Total	\$104,578,029.00	-\$5,329,634.93	\$99,248,394.07	\$6,858,164.44	\$6,931,713.06	\$6,931,713.06	\$6,957,095.66	\$92,316,681....