



Usr: TRANSPARENCIA
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI
Estado Analítico Mensual de Ingresos
Al 30/nov./2025

Fecha y hora de Impresión | 01/dic./2025
11:18 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12	Impuestos sobre el patrimonio	\$6,724,835.00	\$80,424.00	\$0.00	\$2,201,388.00	\$429,816.00	\$200,473.00	\$194,422.00	\$138,856.00	\$108,451.00	\$162,488.00	\$230,865.00	\$93,832.83	\$0.00	\$3,841,015.83	\$2,883,819.17
12-01	IMPUESTO PREDIAL	\$6,574,835.00	\$80,424.00	\$0.00	\$2,201,388.00	\$429,816.00	\$200,473.00	\$194,422.00	\$138,856.00	\$108,451.00	\$162,488.00	\$230,865.00	\$93,832.83	\$0.00	\$3,841,015.83	\$2,733,819.17
12-01-01	Urbanos y Suburbanos Habitaciona	\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400,000.00
12-01-04	Rusticos	\$800,000.00	\$13,689.00	\$0.00	\$397,286.00	\$51,842.00	\$39,209.00	\$29,072.00	\$15,199.00	\$4,888.00	\$24,846.00	\$14,354.00	\$7,754.00	\$0.00	\$598,139.00	\$201,861.00
12-01-05	Ejidal	\$300,000.00	\$0.00	\$0.00	\$145,189.00	\$9,839.00	\$0.00	\$2,690.00	\$0.00	\$0.00	\$457.00	\$0.00	\$0.00	\$0.00	\$158,175.00	\$141,825.00
12-01-06	Impuesto Predial Traslacion de Don	\$500,000.00	\$10,785.00	\$0.00	\$40,244.00	\$71,859.00	\$39,583.00	\$65,576.00	\$52,143.00	\$42,316.00	\$70,658.00	\$97,151.00	\$21,394.83	\$0.00	\$511,709.83	-\$11,709.83
12-01-07	Impuesto Predial Urbano Privado	\$2,508,308.00	\$55,950.00	\$0.00	\$1,618,669.00	\$296,276.00	\$121,681.00	\$97,084.00	\$71,514.00	\$61,247.00	\$66,527.00	\$119,360.00	\$64,684.00	\$0.00	\$2,572,992.00	-\$64,684.00
12-01-08	Impuesto Predial Administracion Pr	\$66,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,527.00
12-03	IMPUESTO DE ADQUISICION DE INI	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
12-03-01	Impuesto de Adquisiciones de Inmu	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
43	Derechos por prestación de servicios	\$6,061,071.25	\$852,695.70	\$978,354.69	\$420,926.89	\$219,112.56	\$237,972.89	\$130,563.46	\$254,470.50	\$192,748.57	\$207,188.59	\$123,772.38	\$123,736.33	\$0.00	\$3,741,542.56	\$2,319,528.69
43-01	SERVICIO DE AGUA POTABLE, DRI	\$633,382.50	\$95,883.00	\$70,087.50	\$28,548.50	\$4,300.00	\$5,422.00	\$14,730.50	\$8,463.00	\$17,931.50	\$10,359.50	\$3,385.00	\$4,178.00	\$0.00	\$263,288.50	\$370,094.00
43-01-01	APERTURAS	\$200,000.00	\$891.00	\$0.00	\$5,084.00	\$0.00	\$905.00	\$905.00	\$2,089.00	\$0.00	\$4,117.00	\$905.00	\$1,810.00	\$0.00	\$16,706.00	\$183,294.00
43-01-01-01	DOMESTICA	\$100,000.00	\$891.00	\$0.00	\$2,714.00	\$0.00	\$905.00	\$905.00	\$904.00	\$0.00	\$1,455.00	\$905.00	\$1,810.00	\$0.00	\$10,489.00	\$89,511.00
43-01-01-02	COMERCIAL	\$100,000.00	\$0.00	\$0.00	\$2,370.00	\$0.00	\$0.00	\$0.00	\$1,185.00	\$0.00	\$2,662.00	\$0.00	\$0.00	\$0.00	\$6,217.00	\$93,783.00
43-01-02	ABASTECIMIENTO	\$363,382.50	\$94,992.00	\$70,087.50	\$23,464.50	\$4,300.00	\$4,517.00	\$13,825.50	\$6,374.00	\$17,931.50	\$6,242.50	\$2,480.00	\$2,368.00	\$0.00	\$246,582.50	\$116,800.00
43-01-02-01	DOMESTICA	\$250,000.00	\$53,729.50	\$30,875.50	\$21,909.50	\$4,300.00	\$4,517.00	\$3,350.50	\$2,890.00	\$2,907.50	\$3,872.50	\$2,480.00	\$2,368.00	\$0.00	\$133,200.00	\$116,800.00
43-01-02-02	COMERCIAL	\$113,382.50	\$41,262.50	\$39,212.00	\$1,555.00	\$0.00	\$0.00	\$10,475.00	\$3,484.00	\$15,024.00	\$2,370.00	\$0.00	\$0.00	\$0.00	\$113,382.50	\$0.00
43-01-03	OTROS	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
43-01-03-01	CONEXIONA DRENAJE	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
43-02	SERVICIOS DE ASEO PUBLICO	\$466,033.41	\$139,745.36	\$267,785.43	\$9,635.68	\$11,700.48	\$4,817.87	\$0.00	\$27,530.72	\$4,817.87	\$0.00	\$0.00	\$0.00	\$0.00	\$466,033.41	\$0.00
43-02-01	SERVICIO DE ASEO PUBLICO	\$466,033.41	\$139,745.36	\$267,785.43	\$9,635.68	\$11,700.48	\$4,817.87	\$0.00	\$27,530.72	\$4,817.87	\$0.00	\$0.00	\$0.00	\$0.00	\$466,033.41	\$0.00
43-03	SERVICIO DE PANTEONES	\$71,959.64	\$8,902.84	\$7,354.10	\$678.84	\$11,200.86	\$6,674.84	\$6,675.26	\$339.42	\$14,934.48	\$14,859.58	\$339.42	\$4,978.16	\$0.00	\$76,937.80	-\$4,978.16
43-03-01	USO DE LOTES EN PANTEONES	\$63,038.60	\$7,600.00	\$6,335.84	\$0.00	\$9,503.76	\$6,335.84	\$6,335.84	\$0.00	\$14,255.64	\$12,671.68	\$0.00	\$3,959.90	\$0.00	\$66,998.50	-\$3,959.90
43-03-02	EN MATERIA DE INHUMACIONES	\$8,921.04	\$1,302.84	\$1,018.26	\$678.84	\$1,697.10	\$339.00	\$339.42	\$339.42	\$678.84	\$2,187.90	\$339.42	\$1,018.26	\$0.00	\$9,939.30	-\$1,018.26
43-04	SERVICIO DE RASTRO	\$350,000.00	\$60,328.00	\$10,097.00	\$18,313.00	\$30,167.00	\$24,584.00	\$14,926.00	\$29,603.00	\$14,049.00	\$22,389.00	\$12,983.00	\$12,731.00	\$0.00	\$250,170.00	\$99,830.00
43-04-01	DEGUELLO BOVINO	\$250,000.00	\$58,159.00	\$10,097.00	\$17,560.00	\$27,657.00	\$24,584.00	\$14,926.00	\$24,145.00	\$12,292.00	\$21,072.00	\$10,975.00	\$12,731.00	\$0.00	\$234,198.00	\$15,802.00
43-04-02	DEGUELLO PORCINO	\$100,000.00	\$2,169.00	\$0.00	\$753.00	\$2,510.00	\$0.00	\$0.00	\$5,458.00	\$1,757.00	\$1,317.00	\$2,008.00	\$0.00	\$0.00	\$15,972.00	\$84,028.00
43-05	SERVICIO DE PLANEACION	\$707,403.01	\$144,087.76	\$88,098.89	\$55,213.41	\$32,707.51	\$21,384.45	\$10,122.58	\$26,324.67	\$18,972.79	\$30,819.54	\$22,491.48	\$7,337.65	\$0.00	\$457,560.73	\$249,842.28
43-05-01	LICENCIA DE CONSTRUCCION	\$250,000.00	\$29,329.62	\$26,945.02	\$24,382.82	\$2,386.28	\$18,555.95	\$3,334.42	\$11,673.04	\$5,452.56	\$4,006.56	\$2,638.26	\$2,472.87	\$0.00	\$131,177.40	\$118,822.60
43-05-02	LICENCIA DE USO DE SUELO	\$277,403.01	\$113,238.16	\$54,362.77	\$29,246.69	\$27,153.55	\$2,828.50	\$3,620.48	\$14,651.63	\$12,728.25	\$10,974.58	\$8,598.40	\$1,697.10	\$0.00	\$279,100.11	-\$1,697.10
43-05-03	PERMISO PARA CONSTRUIR EN	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-05-04	LICENCIA DE SUBDIVISION	\$100,000.00	\$1,519.98	\$5,091.18	\$1,583.90	\$3,167.68	\$0.00	\$3,167.68	\$0.00	\$791.98	\$15,838.40	\$9,503.04	\$3,167.68	\$0.00	\$43,831.52	\$56,168.48
43-05-05	FUSION DE PREDIOS	\$30,000.00	\$0.00	\$1,699.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.78	\$0.00	\$0.00	\$3,451.70	\$26,548.30
43-06	SERVICIO DE TRANSITO Y SEGURII	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00



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43-06-01	PERMISO PARA CIRCULAR SIN F	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-07	SERVICIOS DE REGISTRO CIVIL	\$1,666,873.00	\$104,615.00	\$149,542.00	\$103,157.00	\$60,543.00	\$62,455.10	\$53,235.00	\$68,544.00	\$93,303.00	\$77,827.10	\$44,704.00	\$47,609.20	\$0.00	\$865,534.40	\$801,338.60
43-07-01	CELEBRACION DE MATRIMONIO:	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-07-02	REGISTRO DE SENTENCIA DE DI	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-07-03	CERTIFICACION DE ACTAS DE N	\$816,873.00	\$104,615.00	\$149,542.00	\$103,157.00	\$60,543.00	\$61,929.00	\$53,235.00	\$68,544.00	\$93,303.00	\$77,301.00	\$44,704.00	\$46,557.00	\$0.00	\$863,430.00	-\$46,557.00
43-07-04	CERTIFICACION DE ACTAS DE D	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-07-05	CERTIFICACION DE ACTAS DE M	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
43-07-06	OTROS SERVICIOS	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
43-07-07	RECTIFICACION DE SUPERFICIE	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526.10	\$0.00	\$0.00	\$0.00	\$526.10	\$0.00	\$1,052.20	\$0.00	\$2,104.40	\$47,895.60
43-09	SERVICIOS DE OCUPACION EN LA	\$476,529.54	\$1,954.56	\$241,213.98	\$1,357.68	\$0.00	\$83,044.76	\$0.00	\$913.12	\$0.00	\$678.84	\$0.00	\$0.00	\$0.00	\$329,162.94	\$147,366.60
43-09-01	SERVICIOS DE OCUPACION EN L	\$150,000.00	\$1,954.56	\$0.00	\$678.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,633.40	\$147,366.60
43-09-02	SERVICIOS DE CARGA Y DESCAI	\$326,529.54	\$0.00	\$241,213.98	\$678.84	\$0.00	\$83,044.76	\$0.00	\$913.12	\$0.00	\$678.84	\$0.00	\$0.00	\$0.00	\$326,529.54	\$0.00
43-10	SERVICIOS DE ESTACIONAMIENTO	\$500,000.00	\$0.00	\$43,428.72	\$62,463.66	\$10,861.44	\$2,660.52	\$10,751.76	\$0.00	\$0.00	\$0.00	\$0.00	\$14,934.48	\$0.00	\$145,100.58	\$354,899.42
43-10-01	SERVICIOS DE ESTACIONAMIEN	\$500,000.00	\$0.00	\$43,428.72	\$62,463.66	\$10,861.44	\$2,660.52	\$10,751.76	\$0.00	\$0.00	\$0.00	\$0.00	\$14,934.48	\$0.00	\$145,100.58	\$354,899.42
43-12	SERVICIOS DE LICENCIAS DE PUB	\$40,000.00	\$325.00	\$452.00	\$8,814.00	\$339.00	\$339.00	\$678.00	\$0.00	\$2,176.00	\$339.00	\$2,712.00	\$1,311.00	\$0.00	\$17,485.00	\$22,515.00
43-12-01	SERVICIOS DE LICENCIAS DE PL	\$40,000.00	\$325.00	\$452.00	\$8,814.00	\$339.00	\$339.00	\$678.00	\$0.00	\$2,176.00	\$339.00	\$2,712.00	\$1,311.00	\$0.00	\$17,485.00	\$22,515.00
43-14	SERVICIOS DE NOMENCLATURA U	\$100,000.00	\$210.00	\$520.44	\$832.70	\$1,144.96	\$0.00	\$520.44	\$0.00	\$936.78	\$0.00	\$2,602.18	\$0.00	\$0.00	\$6,767.50	\$93,232.50
43-14-01	SERVICIOS DE NOMENCLATURA	\$100,000.00	\$210.00	\$520.44	\$832.70	\$1,144.96	\$0.00	\$520.44	\$0.00	\$936.78	\$0.00	\$2,602.18	\$0.00	\$0.00	\$6,767.50	\$93,232.50
43-15	LICENCIAS Y REFRENDO PARA VE	\$507,234.62	\$219,364.54	\$52,728.72	\$82,786.02	\$35,540.60	\$9,614.06	\$11,200.84	\$34,016.63	\$12,134.31	\$32,603.04	\$17,245.86	\$4,200.30	\$0.00	\$511,434.92	-\$4,200.30
43-15-01	LICENCIAS Y REFRENDO PARA \	\$507,234.62	\$219,364.54	\$52,728.72	\$82,786.02	\$35,540.60	\$9,614.06	\$11,200.84	\$34,016.63	\$12,134.31	\$32,603.04	\$17,245.86	\$4,200.30	\$0.00	\$511,434.92	-\$4,200.30
43-16	EXPEDICION DE COPIAS, CONSTAI	\$303,357.34	\$61,872.83	\$17,075.94	\$21,921.82	\$11,538.90	\$3,253.68	\$2,949.52	\$9,024.38	\$4,725.64	\$10,344.24	\$4,396.80	\$1,693.56	\$0.00	\$148,797.31	\$154,560.03
43-16-01	EXPEDICION DE CONSTANCIA DI	\$180,000.00	\$3,570.71	\$3,499.14	\$3,480.00	\$1,809.14	\$1,896.00	\$1,139.28	\$1,557.14	\$1,784.00	\$2,877.00	\$2,134.00	\$1,241.00	\$0.00	\$24,987.41	\$155,012.59
43-16-03	EXPEDICION DE CONSTANCIAS I	\$123,357.34	\$58,302.12	\$13,576.80	\$18,441.82	\$9,729.76	\$1,357.68	\$1,810.24	\$7,467.24	\$2,941.64	\$7,467.24	\$2,262.80	\$452.56	\$0.00	\$123,809.90	-\$452.56
43-17	SERVICIOS CATASTRALES	\$104,193.40	\$1,948.97	\$11,514.17	\$3,558.20	\$2,055.57	\$4,385.50	\$3,642.16	\$39,924.75	\$1,525.66	\$4,818.63	\$10,819.79	\$18,584.56	\$0.00	\$102,777.96	\$1,415.44
43-17-01	AVALUOS CATRASTALES	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-17-02	DESLINDES	\$113.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113.14	\$226.28	\$0.00	\$339.42	-\$226.28
43-17-04	RECTIFICACION DE NOMBRE	\$3,576.45	\$1,514.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,052.20	\$1,009.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,576.45	\$0.00
43-17-06	AVALUO	\$19,829.33	\$271.42	\$3,311.90	\$565.70	\$878.93	\$1,839.91	\$2,092.16	\$5,143.84	\$456.50	\$1,515.00	\$3,753.97	\$13,452.41	\$0.00	\$33,281.74	-\$13,452.41
43-17-07	REGISTRO DE PREDIO	\$1,617.85	\$0.00	\$248.90	\$124.45	\$0.00	\$124.45	\$0.00	\$497.80	\$124.45	\$248.90	\$248.90	\$0.00	\$0.00	\$1,617.85	\$0.00
43-17-08	CERTIFICACIONES DIVERSAS	\$5,673.20	\$163.00	\$678.84	\$848.55	\$678.84	\$927.74	\$0.00	\$169.71	\$169.71	\$509.13	\$1,527.68	\$2,036.52	\$0.00	\$7,709.72	-\$2,036.52
43-17-11	EMISION DE CONSTANCIAS	\$46,544.22	\$0.00	\$6,222.42	\$1,493.40	\$497.80	\$1,493.40	\$497.80	\$33,103.70	\$248.90	\$1,493.40	\$1,493.40	\$238.85	\$0.00	\$46,783.07	-\$238.85
43-17-12	DIVISION DE PREDIO	\$6,313.11	\$0.00	\$1,052.11	\$526.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,052.20	\$3,682.70	\$2,630.50	\$0.00	\$8,943.61	-\$2,630.50
43-17-14	INSCRIPCION DE CONDOMINIO	\$526.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526.10	\$0.00	\$0.00	\$0.00	\$0.00	\$526.10	\$0.00
43-19	SERVICIOS DE ECOLOGIA Y MEDIC	\$24,104.79	\$1,302.84	\$2,262.80	\$1,923.38	\$1,810.24	\$7,301.11	\$1,131.40	\$4,695.51	\$2,149.54	\$1,245.12	\$282.85	\$1,653.42	\$0.00	\$25,758.21	-\$1,653.42
43-19-01	SERVICIOS DE ECOLOGIA Y MEC	\$24,104.79	\$1,302.84	\$2,262.80	\$1,923.38	\$1,810.24	\$7,301.11	\$1,131.40	\$4,695.51	\$2,149.54	\$1,245.12	\$282.85	\$1,653.42	\$0.00	\$25,758.21	-\$1,653.42



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11:18 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-21	LICENCIAS Y REFRENDOS DE FUN	\$100,000.00	\$12,155.00	\$16,193.00	\$21,723.00	\$5,203.00	\$2,036.00	\$0.00	\$5,091.30	\$5,092.00	\$905.00	\$1,810.00	\$4,525.00	\$0.00	\$74,733.30	\$25,266.70
43-21-01	LICENCIAS Y REFRENDOS PARA	\$100,000.00	\$12,155.00	\$16,193.00	\$21,723.00	\$5,203.00	\$2,036.00	\$0.00	\$5,091.30	\$5,092.00	\$905.00	\$1,810.00	\$4,525.00	\$0.00	\$74,733.30	\$25,266.70
44	Otros Derechos	\$1,919,807.30	\$131,616.00	\$438,087.90	\$42,267.00	\$115,840.00	\$49,596.40	\$31,410.00	\$241,097.00	\$31,949.00	\$53,443.00	\$134,528.00	\$61,164.00	\$0.00	\$1,330,998.30	\$588,809.00
44-01	ARRENDAMIENTO DE INMUEBLES,	\$1,919,807.30	\$131,616.00	\$438,087.90	\$42,267.00	\$115,840.00	\$49,596.40	\$31,410.00	\$241,097.00	\$31,949.00	\$53,443.00	\$134,528.00	\$61,164.00	\$0.00	\$1,330,998.30	\$588,809.00
44-01-01	ARREDAMIENTO DE MERCADOS	\$900,000.00	\$66,816.00	\$10,072.00	\$4,536.00	\$2,520.00	\$4,022.00	\$2,520.00	\$97,581.00	\$9,324.00	\$27,468.00	\$21,168.00	\$12,244.00	\$0.00	\$258,271.00	\$641,729.00
44-01-03	USO DE PISO EN LA VIA PUBLICA/	\$539,951.00	\$64,800.00	\$35,940.00	\$36,822.00	\$113,320.00	\$44,443.00	\$28,890.00	\$143,516.00	\$21,625.00	\$25,975.00	\$24,620.00	\$48,920.00	\$0.00	\$588,871.00	-\$48,920.00
44-01-04	ARRENDAMIENTO DE AUDITORIO	\$1,131.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,131.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,131.40	\$0.00
44-01-05	RENTA DE ESPACIO (ANTENA TELE	\$391,075.90	\$0.00	\$391,075.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,075.90	\$0.00
44-01-07	LLENADO DE GARRAFONES DE 2	\$2,909.00	\$0.00	\$1,000.00	\$909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,909.00	\$0.00
44-01-08	Arrendamiento de espacios para ca	\$84,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,740.00	\$0.00	\$0.00	\$88,740.00	-\$4,000.00
51	Productos	\$300,000.00	\$2,842.72	\$2,373.16	\$9,245.16	\$12,179.60	\$15,591.82	\$19,185.09	\$21,357.71	\$22,834.66	\$23,430.27	\$17,756.81	\$0.00	\$0.00	\$146,797.00	\$153,203.00
51-01	Productos	\$300,000.00	\$2,842.72	\$2,373.16	\$9,245.16	\$12,179.60	\$15,591.82	\$19,185.09	\$21,357.71	\$22,834.66	\$23,430.27	\$17,756.81	\$0.00	\$0.00	\$146,797.00	\$153,203.00
51-01-01	RENDIMIENTOS E INTERESES DI	\$300,000.00	\$2,842.72	\$2,373.16	\$9,245.16	\$12,179.60	\$15,591.82	\$19,185.09	\$21,357.71	\$22,834.66	\$23,430.27	\$17,756.81	\$0.00	\$0.00	\$146,797.00	\$153,203.00
61	Aprovechamientos	\$3,316,840.40	\$18,364.36	\$44,341.43	\$33,393.24	\$35,033.73	\$244,042.45	\$11,274.38	\$15,217.26	\$9,526.35	\$18,062.75	\$222,653.92	\$23,589.59	\$0.00	\$675,499.46	\$2,641,340.94
61-02	Multas	\$346,697.10	\$18,364.36	\$44,341.43	\$33,393.24	\$35,033.73	\$8,242.18	\$11,274.38	\$15,217.26	\$9,526.35	\$18,062.75	\$13,310.89	\$23,589.59	\$0.00	\$230,356.16	\$116,340.94
61-02-01	MULTAS DE POLICIA Y TRANSITO	\$346,697.10	\$18,364.36	\$44,341.43	\$33,393.24	\$35,033.73	\$8,242.18	\$11,274.38	\$15,217.26	\$9,526.35	\$18,062.75	\$13,310.89	\$23,589.59	\$0.00	\$230,356.16	\$116,340.94
61-02-01-01	MULTAS DE POLICIA Y TRANSIT	\$300,000.00	\$13,587.28	\$25,275.69	\$28,415.08	\$26,435.09	\$8,242.18	\$7,427.62	\$13,407.02	\$9,526.35	\$14,442.27	\$13,310.89	\$18,158.87	\$0.00	\$178,228.34	\$121,771.66
61-02-01-02	MULTAS AL BANDO DE POLICIA	\$46,697.10	\$4,777.08	\$19,065.74	\$4,978.16	\$8,598.64	\$0.00	\$3,846.76	\$1,810.24	\$0.00	\$3,620.48	\$0.00	\$5,430.72	\$0.00	\$52,127.82	-\$5,430.72
61-03	Indemnizaciones	\$235,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,800.00	\$0.00
61-03-03	VEHICULO SINIESTRADO (INDEMN	\$235,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,800.00	\$0.00
61-04	Reintegros	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61-04-03	Reintegros 2024	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61-09	Otros Aprovechamientos	\$2,709,343.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.27	\$0.00	\$0.00	\$0.00	\$0.00	\$209,343.03	\$0.00	\$0.00	\$209,343.30	\$2,500,000.00
61-09-1	Otros Aprovechamientos	\$2,709,343.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.27	\$0.00	\$0.00	\$0.00	\$0.00	\$209,343.03	\$0.00	\$0.00	\$209,343.30	\$2,500,000.00
61-09-1-01	fundacion Pedro y Elena	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
61-09-1-02	DONACIONES	\$0.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$0.00	\$0.30	\$0.00
61-09-1-03	DEVOLUCION DE IVA	\$209,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,343.00	\$0.00	\$0.00	\$209,343.00	\$0.00
81	Participaciones	\$105,978,362.71	\$9,643.58	\$0.00	\$26,545,944.00	\$11,080,914.00	\$11,408,042.59	\$8,823,734.89	\$10,266,463.00	\$9,171,531.33	\$8,080,949.99	\$8,148,612.89	\$6,211,502.37	\$0.00	\$99,747,340.14	\$6,231,022.57
81-01	FONDO GENERAL DE PARTICIPACIONES	\$72,800,000.00	\$0.00	\$0.00	\$19,927,588.00	\$8,380,295.19	\$7,254,787.11	\$5,794,518.81	\$7,935,596.01	\$6,170,766.48	\$5,573,983.85	\$5,700,764.43	\$3,886,556.95	\$0.00	\$70,624,857.05	\$2,175,142.95
81-01-01	FONDO GENERAL DE PARTICIPACIONES	\$72,800,000.00	\$0.00	\$0.00	\$19,927,588.00	\$8,380,295.19	\$7,254,787.11	\$5,794,518.81	\$7,935,596.01	\$6,170,766.48	\$5,573,983.85	\$5,700,764.43	\$3,886,556.95	\$0.00	\$70,624,857.05	\$2,175,142.95
81-02	FONDO DE FOMENTO MUNICIPAL	\$23,000,000.00	\$0.00	\$0.00	\$4,957,287.10	\$2,328,048.43	\$3,088,765.01	\$2,681,587.31	\$1,865,980.96	\$2,133,635.67	\$2,065,571.72	\$1,999,320.39	\$1,431,322.25	\$0.00	\$22,551,518.84	\$448,481.16
81-02-01	FONDO DE FOMENTO MUNICIPAL	\$23,000,000.00	\$0.00	\$0.00	\$4,957,287.10	\$2,328,048.43	\$3,088,765.01	\$2,681,587.31	\$1,865,980.96	\$2,133,635.67	\$2,065,571.72	\$1,999,320.39	\$1,431,322.25	\$0.00	\$22,551,518.84	\$448,481.16
81-04	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	\$909,511.05	\$0.00	\$0.00	\$266,833.82	\$70,980.49	\$69,228.68	\$69,767.63	\$134,301.47	\$97,390.79	\$101,774.42	\$99,233.75	\$132,257.82	\$0.00	\$1,041,768.87	-\$132,257.82
81-04-01	IMPUESTO ESPECIAL SOBRE PRODUCTOS Y SERVICIOS	\$909,511.05	\$0.00	\$0.00	\$266,833.82	\$70,980.49	\$69,228.68	\$69,767.63	\$134,301.47	\$97,390.79	\$101,774.42	\$99,233.75	\$132,257.82	\$0.00	\$1,041,768.87	-\$132,257.82
81-06	IMPUESTO A LA VENTA DE GASOLINA	\$1,510,277.30	\$0.00	\$0.00	\$287,262.73	\$87,016.59	\$76,846.87	\$113,546.89	\$115,879.57	\$118,345.56	\$125,023.08	\$134,577.61	\$119,277.01	\$0.00	\$1,177,775.91	\$332,501.39



Usr: TRANSPARENCIA
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI
Estado Analítico Mensual de Ingresos
Al 30/nov./2025

Fecha y hora de Impresión | 01/dic./2025
11:18 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-06-01	I.E.P.S. (GASOLINA)	\$1,510,277.30	\$0.00	\$0.00	\$287,262.73	\$87,016.59	\$76,846.87	\$113,546.89	\$115,879.57	\$118,345.56	\$125,023.08	\$134,577.61	\$119,277.01	\$0.00	\$1,177,775.91	\$332,501.39
81-07	FONDO DE FISCALIZACION	\$3,608,574.36	\$0.00	\$0.00	\$1,097,214.91	\$204,485.78	\$898,171.54	\$154,069.89	\$204,485.78	\$641,174.90	\$204,485.78	\$204,485.78	\$642,088.34	\$0.00	\$4,250,662.70	-\$642,088.34
81-07-01	FONDO DE FISCALIZACION	\$3,608,574.36	\$0.00	\$0.00	\$1,097,214.91	\$204,485.78	\$898,171.54	\$154,069.89	\$204,485.78	\$641,174.90	\$204,485.78	\$204,485.78	\$642,088.34	\$0.00	\$4,250,662.70	-\$642,088.34
81-08	INCENTIVO PARA LA RECAUDACION	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00
81-08-01	INCENTIVO PARA LA RECAUDACION	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00
81-11	EXTRACCION DE HIDROCARBURO	\$150,000.00	\$9,643.58	\$0.00	\$9,757.76	\$10,087.63	\$20,243.38	\$10,244.36	\$10,220.06	\$10,217.93	\$10,111.14	\$10,230.93	\$0.00	\$0.00	\$100,756.77	\$49,243.23
81-11-01	Extraccion hidrocarburos	\$150,000.00	\$9,643.58	\$0.00	\$9,757.76	\$10,087.63	\$20,243.38	\$10,244.36	\$10,220.06	\$10,217.93	\$10,111.14	\$10,230.93	\$0.00	\$0.00	\$100,756.77	\$49,243.23
82	Aportaciones	\$206,306,480.00	\$0.00	\$4,021,768.75	\$37,193,496.00	\$19,630,959.00	\$19,630,959.61	\$19,630,959.00	\$19,630,959.00	\$19,630,959.00	\$19,630,959.61	\$19,630,959.00	\$0.00	\$0.00	\$178,631,982.87	\$27,674,497.13
82-01	FONDO DE APORTACIONES PARA	\$158,045,255.00	\$0.00	\$0.00	\$33,171,728.00	\$15,609,190.00	\$15,609,190.86	\$15,609,190.00	\$15,609,190.00	\$15,609,190.00	\$15,609,190.86	\$15,609,190.00	\$0.00	\$0.00	\$142,436,064.12	\$15,609,190.88
82-01-01	FONDO DE APORTACIONES PARA	\$158,045,255.00	\$0.00	\$0.00	\$33,171,728.00	\$15,609,190.00	\$15,609,190.86	\$15,609,190.00	\$15,609,190.00	\$15,609,190.00	\$15,609,190.86	\$15,609,190.00	\$0.00	\$0.00	\$142,436,064.12	\$15,609,190.88
82-02	FONDO DE APORTACIONES PARA	\$48,261,225.00	\$0.00	\$4,021,768.75	\$4,021,768.75	\$4,021,768.75	\$4,021,768.75	\$4,021,768.75	\$4,021,768.75	\$4,021,768.75	\$4,021,768.75	\$4,021,768.75	\$0.00	\$0.00	\$36,195,918.75	\$12,065,306.25
82-02-01	FONDO DE APORTACIONES PARA	\$48,261,225.00	\$0.00	\$4,021,768.75	\$4,021,768.75	\$4,021,768.75	\$4,021,768.75	\$4,021,768.75	\$4,021,768.75	\$4,021,768.75	\$4,021,768.75	\$4,021,768.75	\$0.00	\$0.00	\$36,195,918.75	\$12,065,306.25
83	Convenios	\$10,800,000.00	\$0.00	\$0.00	\$121,841.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,841.70	\$10,678,158.30
83-03	PROGRAMA ESTATAL	\$10,800,000.00	\$0.00	\$0.00	\$121,841.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,841.70	\$10,678,158.30
83-03-001	FISE	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
83-03-014	5% AL MILLAR	\$800,000.00	\$0.00	\$0.00	\$121,841.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,841.70	\$678,158.30
84	Incentivos Derivados de la Colaboracion	\$9,748,168.97	\$382,683.86	\$0.00	\$479,705.33	\$464,914.12	\$214,011.42	\$125,805.21	\$616,530.13	\$129,224.47	\$143,684.08	\$143,507.34	\$111,213.05	\$0.00	\$2,811,279.01	\$6,936,889.96
84-01	PARTICIPACIONES ESTATALES	\$9,748,168.97	\$382,683.86	\$0.00	\$479,705.33	\$464,914.12	\$214,011.42	\$125,805.21	\$616,530.13	\$129,224.47	\$143,684.08	\$143,507.34	\$111,213.05	\$0.00	\$2,811,279.01	\$6,936,889.96
84-01-001	IMPUESTO SOBRE AUTOMOVILES	\$1,500,000.00	\$95,433.86	\$0.00	\$325,396.93	\$100,101.12	\$174,537.87	\$116,772.91	\$125,275.71	\$117,085.01	\$134,273.64	\$115,956.94	\$111,213.05	\$0.00	\$1,416,047.04	\$83,952.96
84-01-002	IMPUESTO SOBRE TENENCIA O	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
84-01-003	ISR PARTICIPABLE	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00
84-01-004	IMPUESTO SOBRE NOMINA	\$3,000,000.00	\$287,250.00	\$0.00	\$0.00	\$364,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,063.00	\$2,347,937.00
84-01-005	IMPUESTO ISR ENAJENACION DI	\$258,668.97	\$0.00	\$0.00	\$154,308.40	\$0.00	\$39,473.55	\$9,032.30	\$6,754.42	\$12,139.46	\$9,410.44	\$27,550.40	\$0.00	\$0.00	\$258,668.97	\$0.00
84-01-006	RUTAS MAGICAS DEL COLOR	\$187,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,500.00	\$0.00
84-01-007	CONAFOR 2025	\$297,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,000.00	\$0.00
93	Subsidios y Subvenciones	\$896,602.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629,370.00	\$174,825.00	\$0.00	\$0.00	\$92,407.50	\$0.00	\$0.00	\$896,602.50	\$0.00
93-02	SUBSIDIOS PUBLICOS FEDERALES	\$896,602.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629,370.00	\$174,825.00	\$0.00	\$0.00	\$92,407.50	\$0.00	\$0.00	\$896,602.50	\$0.00
93-02-01	REGULARIZACION DE VEHICULC	\$896,602.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629,370.00	\$174,825.00	\$0.00	\$0.00	\$92,407.50	\$0.00	\$0.00	\$896,602.50	\$0.00
Total		\$352,052,168.13	\$1,478,270.22	\$5,484,925.93	\$67,048,208.71	\$31,988,769.73	\$32,000,690.18	\$29,596,724.64	\$31,359,777.06	\$29,297,224.99	\$28,320,206.29	\$28,745,063.45	\$6,625,038.17	\$0.00	\$291,944,899.37	\$60,107,268.76