SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 15/dic./2025 12:36 p. m.

	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	**SERVICIOS PERSONALES**	**$539,623,787.08**	**$0.00**	**$539,623,787.08**	**$398,584,378.87**	**$141,039,408.21**	**$398,584,378.87**	**$0.00**	**$141,039,408.21**	**$398,584,378.88**	**$398,584,378.87**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$190,923,084.57**	**-$400,000.01**	**$190,523,084.56**	**$166,687,465.81**	**$23,835,618.75**	**$166,687,465.81**	**$0.00**	**$23,835,618.75**	**$166,687,465.81**	**$166,687,465.81**	**$0.00**
1130	Sueldos base al personal permanente	$190,923,084.57	-$400,000.01	$190,523,084.56	$166,687,465.81	$23,835,618.75	$166,687,465.81	$0.00	$23,835,618.75	$166,687,465.81	$166,687,465.81	$0.00
1131	Sueldos base al personal permanente	$185,047,899.36	-$400,000.01	$184,647,899.35	$162,046,168.02	$22,601,731.33	$162,046,168.02	$0.00	$22,601,731.33	$162,046,168.02	$162,046,168.02	$0.00
1132	Complemento de sueldo	$5,875,185.21	$0.00	$5,875,185.21	$4,641,297.79	$1,233,887.42	$4,641,297.79	$0.00	$1,233,887.42	$4,641,297.79	$4,641,297.79	$0.00
1200	**Remuneraciones al personal de carácter transitorio**	**$18,399,830.79**	**$8,300,000.00**	**$26,699,830.79**	**$23,929,611.96**	**$2,770,218.83**	**$23,929,611.96**	**$0.00**	**$2,770,218.83**	**$23,929,611.96**	**$23,929,611.96**	**$0.00**
1210	Honorarios asimilables a salarios	$18,399,830.79	$8,300,000.00	$26,699,830.79	$23,929,611.96	$2,770,218.83	$23,929,611.96	$0.00	$2,770,218.83	$23,929,611.96	$23,929,611.96	$0.00
1212	Honorarios por servicios personales independientes	$18,399,830.79	$8,300,000.00	$26,699,830.79	$23,929,611.96	$2,770,218.83	$23,929,611.96	$0.00	$2,770,218.83	$23,929,611.96	$23,929,611.96	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$49,625,272.74**	**$0.00**	**$49,625,272.74**	**$9,577,598.32**	**$40,047,674.42**	**$9,577,598.32**	**$0.00**	**$40,047,674.42**	**$9,577,598.32**	**$9,577,598.32**	**$0.00**
1310	Primas por años de servicio efectivos prestados	$4,464,682.28	$0.00	$4,464,682.28	$3,542,658.33	$922,023.95	$3,542,658.33	$0.00	$922,023.95	$3,542,658.33	$3,542,658.33	$0.00
1311	Primas por años de servicios efectivos prestados	$4,464,682.28	$0.00	$4,464,682.28	$3,542,658.33	$922,023.95	$3,542,658.33	$0.00	$922,023.95	$3,542,658.33	$3,542,658.33	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$45,160,590.46	$0.00	$45,160,590.46	$6,034,939.99	$39,125,650.47	$6,034,939.99	$0.00	$39,125,650.47	$6,034,939.99	$6,034,939.99	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	$9,984,708.04	$0.00	$9,984,708.04	$4,561,476.99	$5,423,231.05	$4,561,476.99	$0.00	$5,423,231.05	$4,561,476.99	$4,561,476.99	$0.00
1322	Prima dominical	$7,336.72	$0.00	$7,336.72	$5,568.00	$1,768.72	$5,568.00	$0.00	$1,768.72	$5,568.00	$5,568.00	$0.00
1323	Gratificación de fin de año	$35,168,545.70	$0.00	$35,168,545.70	$1,467,895.00	$33,700,650.70	$1,467,895.00	$0.00	$33,700,650.70	$1,467,895.00	$1,467,895.00	$0.00
1400	**SEGURIDAD SOCIAL**	**$62,043,622.45**	**-$599,999.99**	**$61,443,622.46**	**$50,551,061.00**	**$10,892,561.46**	**$50,551,061.00**	**$0.00**	**$10,892,561.46**	**$50,551,061.01**	**$50,551,061.00**	**$0.00**
1410	Aportaciones de seguridad social	$25,679,071.13	-$1,000,000.00	$24,679,071.13	$18,728,239.04	$5,950,832.09	$18,728,239.04	$0.00	$5,950,832.09	$18,728,239.04	$18,728,239.04	$0.00
1411	Aportaciones de seguridad social	$25,679,071.13	-$1,000,000.00	$24,679,071.13	$18,728,239.04	$5,950,832.09	$18,728,239.04	$0.00	$5,950,832.09	$18,728,239.04	$18,728,239.04	$0.00
1420	Aportaciones a fondos de vivienda	$16,028,056.97	$0.00	$16,028,056.97	$12,898,706.01	$3,129,350.96	$12,898,706.01	$0.00	$3,129,350.96	$12,898,706.01	$12,898,706.01	$0.00
1421	Aportaciones a fondos de vivienda	$16,028,056.97	$0.00	$16,028,056.97	$12,898,706.01	$3,129,350.96	$12,898,706.01	$0.00	$3,129,350.96	$12,898,706.01	$12,898,706.01	$0.00
1430	Aportaciones al sistema para el retiro	$20,336,494.35	$0.00	$20,336,494.35	$18,524,115.95	$1,812,378.40	$18,524,115.95	$0.00	$1,812,378.40	$18,524,115.95	$18,524,115.95	$0.00
1431	Aportaciones al sistema para el retiro	$20,336,494.35	$0.00	$20,336,494.35	$18,524,115.95	$1,812,378.40	$18,524,115.95	$0.00	$1,812,378.40	$18,524,115.95	$18,524,115.95	$0.00
1440	Aportaciones para seguros	$0.00	$400,000.01	$400,000.01	$400,000.00	$0.01	$400,000.00	$0.00	$0.01	$400,000.01	$400,000.00	$0.00
1442	Servicio Médico	$0.00	$400,000.01	$400,000.01	$400,000.00	$0.01	$400,000.00	$0.00	$0.01	$400,000.01	$400,000.00	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$192,813,731.04**	**-$6,000,000.00**	**$186,813,731.04**	**$137,413,888.49**	**$49,399,842.55**	**$137,413,888.49**	**$0.00**	**$49,399,842.55**	**$137,413,888.49**	**$137,413,888.49**	**$0.00**
1510	Cuotas para el fondo de ahorro y fondo de trabajo	$11,306,069.57	$0.00	$11,306,069.57	$303,478.87	$11,002,590.70	$303,478.87	$0.00	$11,002,590.70	$303,478.87	$303,478.87	$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	$11,306,069.57	$0.00	$11,306,069.57	$303,478.87	$11,002,590.70	$303,478.87	$0.00	$11,002,590.70	$303,478.87	$303,478.87	$0.00
1520	Indemnizaciones	$5,382,732.26	$0.00	$5,382,732.26	$1,999,623.72	$3,383,108.54	$1,999,623.72	$0.00	$3,383,108.54	$1,999,623.72	$1,999,623.72	$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes caídos	$5,382,732.26	$0.00	$5,382,732.26	$1,999,623.72	$3,383,108.54	$1,999,623.72	$0.00	$3,383,108.54	$1,999,623.72	$1,999,623.72	$0.00
1530	Prestaciones y haberes de retiro	$8,558,321.77	$0.00	$8,558,321.77	$7,423,941.53	$1,134,380.24	$7,423,941.53	$0.00	$1,134,380.24	$7,423,941.53	$7,423,941.53	$0.00
1531	Fondo de ahorro (Pensiones)	$6,097,733.31	$0.00	$6,097,733.31	$5,172,115.16	$925,618.15	$5,172,115.16	$0.00	$925,618.15	$5,172,115.16	$5,172,115.16	$0.00
1533	Liquidación de las prestaciones (jubilación)	$2,460,588.46	$0.00	$2,460,588.46	$2,251,826.37	$208,762.09	$2,251,826.37	$0.00	$208,762.09	$2,251,826.37	$2,251,826.37	$0.00

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ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1540	Prestaciones contractuales	$166,779,848.26	-$6,000,000.00	$160,779,848.26	$127,218,794.37	$33,561,053.89	$127,218,794.37	$0.00	$33,561,053.89	$127,218,794.37	$127,218,794.37	$0.00
1541	Prestaciones contractuales mensuales	$108,534,121.36	-$4,000,000.00	$104,534,121.36	$88,351,225.36	$16,182,896.00	$88,351,225.36	$0.00	$16,182,896.00	$88,351,225.36	$88,351,225.36	$0.00
1542	Prestaciones contractuales anuales	$58,245,726.90	-$2,000,000.00	$56,245,726.90	$38,867,569.01	$17,378,157.89	$38,867,569.01	$0.00	$17,378,157.89	$38,867,569.01	$38,867,569.01	$0.00
1590	Otras prestaciones sociales y económicas	$786,759.18	$0.00	$786,759.18	$468,050.00	$318,709.18	$468,050.00	$0.00	$318,709.18	$468,050.00	$468,050.00	$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	$786,759.18	$0.00	$786,759.18	$468,050.00	$318,709.18	$468,050.00	$0.00	$318,709.18	$468,050.00	$468,050.00	$0.00
1600	**PREVISIONES**	**$11,099,020.10**	**$0.00**	**$11,099,020.10**	**$0.00**	**$11,099,020.10**	**$0.00**	**$0.00**	**$11,099,020.10**	**$0.00**	**$0.00**	**$0.00**
1610	Previsiones de carácter laboral, económica y de seguridad social	$11,099,020.10	$0.00	$11,099,020.10	$0.00	$11,099,020.10	$0.00	$0.00	$11,099,020.10	$0.00	$0.00	$0.00
1612	Previsión de incremento salarial	$11,099,020.10	$0.00	$11,099,020.10	$0.00	$11,099,020.10	$0.00	$0.00	$11,099,020.10	$0.00	$0.00	$0.00
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS**	**$14,719,225.39**	**-$1,300,000.00**	**$13,419,225.39**	**$10,424,753.29**	**$2,994,472.10**	**$10,424,753.29**	**$0.00**	**$2,994,472.10**	**$10,424,753.29**	**$10,424,753.29**	**$0.00**
1710	Estímulos	$14,719,225.39	-$1,300,000.00	$13,419,225.39	$10,424,753.29	$2,994,472.10	$10,424,753.29	$0.00	$2,994,472.10	$10,424,753.29	$10,424,753.29	$0.00
1711	Estímulos (puntualidad, profesionalización, antigüedad y productividad)	$14,719,225.39	-$1,300,000.00	$13,419,225.39	$10,424,753.29	$2,994,472.10	$10,424,753.29	$0.00	$2,994,472.10	$10,424,753.29	$10,424,753.29	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$5,652,092.23**	**$12,094,472.12**	**$17,746,564.35**	**$14,502,146.76**	**$3,244,417.59**	**$12,721,675.31**	**$1,780,471.45**	**$5,024,889.04**	**$12,304,668.82**	**$12,304,668.82**	**$417,006.49**
2100	**Materiales de administración, emisión de docuemntos y artículos de oficiales**	**$2,243,784.88**	**$3,802,183.26**	**$6,045,968.14**	**$5,354,442.41**	**$691,525.73**	**$3,995,224.77**	**$1,359,217.64**	**$2,050,743.37**	**$3,777,118.41**	**$3,777,118.41**	**$218,106.36**
2110	Materiales, útiles y equipos menores de oficina	$1,034,635.99	$1,667,091.49	$2,701,727.48	$2,385,639.16	$316,088.32	$1,630,951.90	$754,687.26	$1,070,775.58	$1,432,243.06	$1,432,243.06	$198,708.84
2111	Materiales, útiles y equipos menores de oficina	$1,034,635.99	$1,667,091.49	$2,701,727.48	$2,385,639.16	$316,088.32	$1,630,951.90	$754,687.26	$1,070,775.58	$1,432,243.06	$1,432,243.06	$198,708.84
2120	Materiales y útiles de impresión y reproducción	$0.00	$7,627.00	$7,627.00	$7,627.00	$0.00	$0.00	$7,627.00	$7,627.00	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$0.00	$7,627.00	$7,627.00	$7,627.00	$0.00	$0.00	$7,627.00	$7,627.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$355,682.77	$327,483.27	$683,166.04	$670,865.82	$12,300.22	$467,863.72	$203,002.10	$215,302.32	$448,466.20	$448,466.20	$19,397.52
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$355,682.77	$327,483.27	$683,166.04	$670,865.82	$12,300.22	$467,863.72	$203,002.10	$215,302.32	$448,466.20	$448,466.20	$19,397.52
2150	Material impreso e información digital	$0.00	$12,942.01	$12,942.01	$8,800.02	$4,141.99	$0.00	$8,800.02	$12,942.01	$0.00	$0.00	$0.00
2151	Material impreso e información digital	$0.00	$12,942.01	$12,942.01	$8,800.02	$4,141.99	$0.00	$8,800.02	$12,942.01	$0.00	$0.00	$0.00
2160	Material de limpieza	$829,286.68	$1,646,137.62	$2,475,424.30	$2,146,597.01	$328,827.29	$1,767,295.75	$379,301.26	$708,128.55	$1,767,295.75	$1,767,295.75	$0.00
2161	Material de limpieza	$829,286.68	$1,646,137.62	$2,475,424.30	$2,146,597.01	$328,827.29	$1,767,295.75	$379,301.26	$708,128.55	$1,767,295.75	$1,767,295.75	$0.00
2170	Materiales y útiles de enseñanza	$24,179.44	$140,901.87	$165,081.31	$134,913.40	$30,167.91	$129,113.40	$5,800.00	$35,967.91	$129,113.40	$129,113.40	$0.00
2171	Materiales y útiles de enseñanza	$24,179.44	$140,901.87	$165,081.31	$134,913.40	$30,167.91	$129,113.40	$5,800.00	$35,967.91	$129,113.40	$129,113.40	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$815,711.12**	**$2,276,244.47**	**$3,091,955.59**	**$1,377,808.44**	**$1,714,147.15**	**$1,260,022.37**	**$117,786.07**	**$1,831,933.22**	**$1,237,644.37**	**$1,237,644.37**	**$22,378.00**
2210	Productos alimenticios para personas	$750,171.62	$2,175,310.97	$2,925,482.59	$1,220,652.44	$1,704,830.15	$1,102,866.37	$117,786.07	$1,822,616.22	$1,101,436.37	$1,101,436.37	$1,430.00
2211	Productos alimenticios para personas	$452,431.94	$1,704,772.06	$2,157,204.00	$521,942.70	$1,635,261.30	$485,459.84	$36,482.86	$1,671,744.16	$485,459.84	$485,459.84	$0.00
2212	Alimentación en eventos oficiales	$297,739.68	-$64,103.09	$233,636.59	$198,529.05	$35,107.54	$181,713.40	$16,815.65	$51,923.19	$180,283.40	$180,283.40	$1,430.00
2213	Alimentación en programas de capacitación y adiestramiento	$0.00	$6,000.00	$6,000.00	$2,586.61	$3,413.39	$2,586.61	$0.00	$3,413.39	$2,586.61	$2,586.61	$0.00
2214	Alimentación para Internos	$0.00	$528,642.00	$528,642.00	$497,594.08	$31,047.92	$433,106.52	$64,487.56	$95,535.48	$433,106.52	$433,106.52	$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2220	Productos alimenticios para animales	$65,539.50	$90,933.50	$156,473.00	$156,473.00	$0.00	$156,473.00	$0.00	$0.00	$135,525.00	$135,525.00	$20,948.00
2221	Productos alimenticios para animales	$65,539.50	$90,933.50	$156,473.00	$156,473.00	$0.00	$156,473.00	$0.00	$0.00	$135,525.00	$135,525.00	$20,948.00
2230	Utensilios para el servicio de alimentación	$0.00	$10,000.00	$10,000.00	$683.00	$9,317.00	$683.00	$0.00	$9,317.00	$683.00	$683.00	$0.00
2231	Utensilios para el servicio de alimentación	$0.00	$10,000.00	$10,000.00	$683.00	$9,317.00	$683.00	$0.00	$9,317.00	$683.00	$683.00	$0.00
2300	**MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN**	**$0.00**	**$24,300.00**	**$24,300.00**	**$23,743.00**	**$557.00**	**$23,743.00**	**$0.00**	**$557.00**	**$23,743.00**	**$23,743.00**	**$0.00**
2310	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	$0.00	$24,300.00	$24,300.00	$23,743.00	$557.00	$23,743.00	$0.00	$557.00	$23,743.00	$23,743.00	$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	$0.00	$24,300.00	$24,300.00	$23,743.00	$557.00	$23,743.00	$0.00	$557.00	$23,743.00	$23,743.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$331,547.50**	**$232,120.63**	**$563,668.13**	**$490,336.07**	**$73,332.06**	**$490,336.07**	**$0.00**	**$73,332.06**	**$485,608.84**	**$485,608.84**	**$4,727.23**
2440	Madera y productos de madera	$106,371.25	-$81,232.25	$25,139.00	$25,112.76	$26.24	$25,112.76	$0.00	$26.24	$25,112.76	$25,112.76	$0.00
2441	Madera y productos de madera	$106,371.25	-$81,232.25	$25,139.00	$25,112.76	$26.24	$25,112.76	$0.00	$26.24	$25,112.76	$25,112.76	$0.00
2460	Material eléctrico y electrónico	$33,484.64	$169,231.46	$202,716.10	$196,759.74	$5,956.36	$196,759.74	$0.00	$5,956.36	$192,032.51	$192,032.51	$4,727.23
2461	Material eléctrico y electrónico	$33,484.64	$169,231.46	$202,716.10	$196,759.74	$5,956.36	$196,759.74	$0.00	$5,956.36	$192,032.51	$192,032.51	$4,727.23
2470	Artículos metálicos para la construcción	$1,850.38	$61,698.47	$63,548.85	$35,245.08	$28,303.77	$35,245.08	$0.00	$28,303.77	$35,245.08	$35,245.08	$0.00
2471	Artículos metálicos para la construcción	$1,850.38	$61,698.47	$63,548.85	$35,245.08	$28,303.77	$35,245.08	$0.00	$28,303.77	$35,245.08	$35,245.08	$0.00
2480	Materiales complementarios	$1,656.15	$58,728.92	$60,385.07	$25,385.07	$35,000.00	$25,385.07	$0.00	$35,000.00	$25,385.07	$25,385.07	$0.00
2481	Materiales complementarios	$1,656.15	$58,728.92	$60,385.07	$25,385.07	$35,000.00	$25,385.07	$0.00	$35,000.00	$25,385.07	$25,385.07	$0.00
2490	Otros materiales y artículos de construcción y reparación	$188,185.08	$23,694.03	$211,879.11	$207,833.42	$4,045.69	$207,833.42	$0.00	$4,045.69	$207,833.42	$207,833.42	$0.00
2491	Otros materiales y artículos de construcción y reparación	$188,185.08	$23,694.03	$211,879.11	$207,833.42	$4,045.69	$207,833.42	$0.00	$4,045.69	$207,833.42	$207,833.42	$0.00
2500	**Productos químicos, farmacéuticos y de laboratorios**	**$33,582.43**	**$1,597,400.55**	**$1,630,982.98**	**$1,234,946.71**	**$396,036.27**	**$1,009,485.42**	**$225,461.29**	**$621,497.56**	**$993,344.79**	**$993,344.79**	**$16,140.63**
2510	Productos quimicos básicos	$0.00	$233,144.80	$233,144.80	$233,144.80	$0.00	$233,144.80	$0.00	$0.00	$233,144.80	$233,144.80	$0.00
2511	Productos químicos básicos	$0.00	$233,144.80	$233,144.80	$233,144.80	$0.00	$233,144.80	$0.00	$0.00	$233,144.80	$233,144.80	$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	$0.00	$5,300.00	$5,300.00	$5,269.00	$31.00	$5,269.00	$0.00	$31.00	$5,269.00	$5,269.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$0.00	$5,300.00	$5,300.00	$5,269.00	$31.00	$5,269.00	$0.00	$31.00	$5,269.00	$5,269.00	$0.00
2530	Medicinas y productos farmacéuticos	$826.99	$856,844.38	$857,671.37	$557,165.87	$300,505.50	$425,836.05	$131,329.82	$431,835.32	$409,695.42	$409,695.42	$16,140.63
2531	Medicinas y productos farmacéuticos	$826.99	$856,844.38	$857,671.37	$557,165.87	$300,505.50	$425,836.05	$131,329.82	$431,835.32	$409,695.42	$409,695.42	$16,140.63
2540	Materiales, accesorios y suministros médicos	$0.00	$500,192.71	$500,192.71	$404,742.94	$95,449.77	$310,611.47	$94,131.47	$189,581.24	$310,611.47	$310,611.47	$0.00
2541	Materiales, accesorios y suministros médicos	$0.00	$500,192.71	$500,192.71	$404,742.94	$95,449.77	$310,611.47	$94,131.47	$189,581.24	$310,611.47	$310,611.47	$0.00
2550	Materiales, accesorios y suministros de laboratorio	$0.00	$9,159.43	$9,159.43	$9,159.43	$0.00	$9,159.43	$0.00	$0.00	$9,159.43	$9,159.43	$0.00
2551	Materiales, accesorios y suministros de laboratorio	$0.00	$9,159.43	$9,159.43	$9,159.43	$0.00	$9,159.43	$0.00	$0.00	$9,159.43	$9,159.43	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$855.44	$24,659.23	$25,514.67	$25,464.67	$50.00	$25,464.67	$0.00	$50.00	$25,464.67	$25,464.67	$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2561	Fibras sintéticas, hules, plásticos y derivados	$855.44	$24,659.23	$25,514.67	$25,464.67	$50.00	$25,464.67	$0.00	$50.00	$25,464.67	$25,464.67	$0.00
2590	Otros productos químicos	$31,900.00	-$31,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2591	Otros productos químicos	$31,900.00	-$31,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$2,025,911.16**	**$3,882,132.44**	**$5,908,043.60**	**$5,643,045.86**	**$264,997.74**	**$5,613,231.52**	**$29,814.34**	**$294,812.08**	**$5,457,577.25**	**$5,457,577.25**	**$155,654.27**
2610	Combustibles, lubricantes y aditivos	$2,025,911.16	$3,882,132.44	$5,908,043.60	$5,643,045.86	$264,997.74	$5,613,231.52	$29,814.34	$294,812.08	$5,457,577.25	$5,457,577.25	$155,654.27
2611	Combustibles, lubricantes y aditivos	$2,025,911.16	$3,882,132.44	$5,908,043.60	$5,643,045.86	$264,997.74	$5,613,231.52	$29,814.34	$294,812.08	$5,457,577.25	$5,457,577.25	$155,654.27
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$48,201.68**	**$160,601.82**	**$208,803.50**	**$161,774.29**	**$47,029.21**	**$139,730.67**	**$22,043.62**	**$69,072.83**	**$139,730.67**	**$139,730.67**	**$0.00**
2710	Vestuario y uniformes	$11,589.18	$40,961.22	$52,550.40	$25,700.62	$26,849.78	$25,700.62	$0.00	$26,849.78	$25,700.62	$25,700.62	$0.00
2711	Vestuario y uniformes	$11,589.18	$40,961.22	$52,550.40	$25,700.62	$26,849.78	$25,700.62	$0.00	$26,849.78	$25,700.62	$25,700.62	$0.00
2720	Prendas de seguridad y protección personal	$0.00	$84,163.80	$84,163.80	$73,163.80	$11,000.00	$58,920.02	$14,243.78	$25,243.78	$58,920.02	$58,920.02	$0.00
2721	Prendas de seguridad y protección personal	$0.00	$84,163.80	$84,163.80	$73,163.80	$11,000.00	$58,920.02	$14,243.78	$25,243.78	$58,920.02	$58,920.02	$0.00
2730	Artículos deportivos	$0.00	$61,189.60	$61,189.60	$61,144.21	$45.39	$53,344.37	$7,799.84	$7,845.23	$53,344.37	$53,344.37	$0.00
2731	Artículos deportivos	$0.00	$61,189.60	$61,189.60	$61,144.21	$45.39	$53,344.37	$7,799.84	$7,845.23	$53,344.37	$53,344.37	$0.00
2740	Productos textiles	$36,612.50	-$30,712.80	$5,899.70	$899.70	$5,000.00	$899.70	$0.00	$5,000.00	$899.70	$899.70	$0.00
2741	Productos textiles	$36,612.50	-$30,712.80	$5,899.70	$899.70	$5,000.00	$899.70	$0.00	$5,000.00	$899.70	$899.70	$0.00
2750	Blancos y otros productos textiles,excepto prendas de vestir	$0.00	$5,000.00	$5,000.00	$865.96	$4,134.04	$865.96	$0.00	$4,134.04	$865.96	$865.96	$0.00
2751	Blancos y otros productos textiles, excepto prendas de vestir	$0.00	$5,000.00	$5,000.00	$865.96	$4,134.04	$865.96	$0.00	$4,134.04	$865.96	$865.96	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$153,353.46**	**$119,488.95**	**$272,842.41**	**$216,049.98**	**$56,792.43**	**$189,901.49**	**$26,148.49**	**$82,940.92**	**$189,901.49**	**$189,901.49**	**$0.00**
2910	Herramientas menores	$17,551.30	$25,792.70	$43,344.00	$34,056.97	$9,287.03	$34,056.97	$0.00	$9,287.03	$34,056.97	$34,056.97	$0.00
2911	Herramientas menores	$17,551.30	$25,792.70	$43,344.00	$34,056.97	$9,287.03	$34,056.97	$0.00	$9,287.03	$34,056.97	$34,056.97	$0.00
2920	Refacciones y accesorios menores de edificios	$4,711.26	-$847.67	$3,863.59	$1,359.59	$2,504.00	$1,359.59	$0.00	$2,504.00	$1,359.59	$1,359.59	$0.00
2921	Refacciones y accesorios menores de edificios	$4,711.26	-$847.67	$3,863.59	$1,359.59	$2,504.00	$1,359.59	$0.00	$2,504.00	$1,359.59	$1,359.59	$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	$131,090.90	$79,468.92	$210,559.82	$180,633.42	$29,926.40	$154,484.93	$26,148.49	$56,074.89	$154,484.93	$154,484.93	$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$131,090.90	$79,468.92	$210,559.82	$180,633.42	$29,926.40	$154,484.93	$26,148.49	$56,074.89	$154,484.93	$154,484.93	$0.00
2960	Refacciones y accesorios menores de equipo de transporte	$0.00	$15,075.00	$15,075.00	$0.00	$15,075.00	$0.00	$0.00	$15,075.00	$0.00	$0.00	$0.00
2961	Refacciones y accesorios menores de equipo de transporte	$0.00	$15,075.00	$15,075.00	$0.00	$15,075.00	$0.00	$0.00	$15,075.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$518,800,462.18**	**$33,251,491.90**	**$552,051,954.08**	**$501,469,417.57**	**$50,582,536.51**	**$453,844,640.73**	**$47,624,776.84**	**$98,207,313.35**	**$413,537,842.92**	**$413,530,841.70**	**$40,313,799.03**
3100	**SERVICIOS BÁSICOS**	**$2,492,654.38**	**$2,182,847.30**	**$4,675,501.68**	**$3,841,461.33**	**$834,040.35**	**$3,808,384.33**	**$33,077.00**	**$867,117.35**	**$3,788,959.33**	**$3,788,959.33**	**$19,425.00**
3110	Energía eléctrica	$976,444.00	$1,049,464.52	$2,025,908.52	$1,817,556.00	$208,352.52	$1,784,479.00	$33,077.00	$241,429.52	$1,776,833.00	$1,776,833.00	$7,646.00
3111	Energía eléctrica	$976,444.00	$1,049,464.52	$2,025,908.52	$1,817,556.00	$208,352.52	$1,784,479.00	$33,077.00	$241,429.52	$1,776,833.00	$1,776,833.00	$7,646.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3120	Gas	$227.00	$624,340.38	$624,567.38	$417,402.83	$207,164.55	$417,402.83	$0.00	$207,164.55	$414,696.83	$414,696.83	$2,706.00
3121	GAS	$227.00	$624,340.38	$624,567.38	$417,402.83	$207,164.55	$417,402.83	$0.00	$207,164.55	$414,696.83	$414,696.83	$2,706.00
3130	Agua	$231,342.51	$446,715.89	$678,058.40	$462,565.50	$215,492.90	$462,565.50	$0.00	$215,492.90	$453,492.50	$453,492.50	$9,073.00
3131	Agua	$231,342.51	$446,715.89	$678,058.40	$462,565.50	$215,492.90	$462,565.50	$0.00	$215,492.90	$453,492.50	$453,492.50	$9,073.00
3140	Telefonia Tradicional	$1,112,475.78	$17,360.00	$1,129,835.78	$1,027,323.96	$102,511.82	$1,027,323.96	$0.00	$102,511.82	$1,027,323.96	$1,027,323.96	$0.00
3141	Telefonía tradicional	$1,112,475.78	$17,360.00	$1,129,835.78	$1,027,323.96	$102,511.82	$1,027,323.96	$0.00	$102,511.82	$1,027,323.96	$1,027,323.96	$0.00
3150	Telefonia celular	$163,032.79	-$31,482.49	$131,550.30	$111,549.56	$20,000.74	$111,549.56	$0.00	$20,000.74	$111,549.56	$111,549.56	$0.00
3151	Telefonía celular	$163,032.79	-$31,482.49	$131,550.30	$111,549.56	$20,000.74	$111,549.56	$0.00	$20,000.74	$111,549.56	$111,549.56	$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de información	$6,380.00	$73,620.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	$6,380.00	$73,620.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
3180	Servicios postales y telegráficos	$2,752.30	$2,829.00	$5,581.30	$5,063.48	$517.82	$5,063.48	$0.00	$517.82	$5,063.48	$5,063.48	$0.00
3181	Servicios telegráficos	$0.00	$37.60	$37.60	$0.00	$37.60	$0.00	$0.00	$37.60	$0.00	$0.00	$0.00
3182	Servicios postales	$2,752.30	$2,791.40	$5,543.70	$5,063.48	$480.22	$5,063.48	$0.00	$480.22	$5,063.48	$5,063.48	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$2,264,718.94**	**$345,310.44**	**$2,610,029.38**	**$2,467,744.62**	**$142,284.76**	**$2,232,695.13**	**$235,049.49**	**$377,334.25**	**$2,138,933.77**	**$2,138,933.77**	**$93,761.36**
3220	Arrendamiento de edificios	$1,117,236.19	-$139,008.41	$978,227.78	$939,883.97	$38,343.81	$853,326.08	$86,557.89	$124,901.70	$847,260.72	$847,260.72	$6,065.36
3221	Arrendamiento de edificios	$1,117,236.19	-$139,008.41	$978,227.78	$939,883.97	$38,343.81	$853,326.08	$86,557.89	$124,901.70	$847,260.72	$847,260.72	$6,065.36
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$569,908.00	$382,469.79	$952,377.79	$848,556.88	$103,820.91	$700,065.28	$148,491.60	$252,312.51	$612,369.28	$612,369.28	$87,696.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$569,908.00	$382,469.79	$952,377.79	$848,556.88	$103,820.91	$700,065.28	$148,491.60	$252,312.51	$612,369.28	$612,369.28	$87,696.00
3250	Arrendamiento de equipo de transporte	$343,792.10	-$277,444.74	$66,347.36	$66,347.36	$0.00	$66,347.36	$0.00	$0.00	$66,347.36	$66,347.36	$0.00
3251	Arrendamiento de equipo de transporte	$343,792.10	-$277,444.74	$66,347.36	$66,347.36	$0.00	$66,347.36	$0.00	$0.00	$66,347.36	$66,347.36	$0.00
3290	Otros arrendamientos	$233,782.65	$379,293.80	$613,076.45	$612,956.41	$120.04	$612,956.41	$0.00	$120.04	$612,956.41	$612,956.41	$0.00
3291	Otros arrendamientos	$233,782.65	$379,293.80	$613,076.45	$612,956.41	$120.04	$612,956.41	$0.00	$120.04	$612,956.41	$612,956.41	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$3,704,661.63**	**$4,677,104.63**	**$8,381,766.26**	**$6,249,443.24**	**$2,132,323.02**	**$6,053,195.91**	**$196,247.33**	**$2,328,570.35**	**$6,053,195.91**	**$6,046,194.69**	**$7,001.22**
3310	Servicios legales, de contabilidad, auditoría y relacionados	$2,251,403.36	$320,171.73	$2,571,575.09	$2,277,204.10	$294,370.99	$2,080,956.77	$196,247.33	$490,618.32	$2,080,956.77	$2,080,956.77	$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	$2,251,403.36	$320,171.73	$2,571,575.09	$2,277,204.10	$294,370.99	$2,080,956.77	$196,247.33	$490,618.32	$2,080,956.77	$2,080,956.77	$0.00
3330	Servicios de consultoría administrativa, procesos, técnicas y en tecnologías de la informacíon	$30,508.00	-$30,508.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3332	Servicios en Tecnologías de la Información	$30,508.00	-$30,508.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$10,656.00	$310,592.00	$321,248.00	$162,599.20	$158,648.80	$162,599.20	$0.00	$158,648.80	$162,599.20	$162,599.20	$0.00
3341	Servicios de capacitación	$10,656.00	$310,592.00	$321,248.00	$162,599.20	$158,648.80	$162,599.20	$0.00	$158,648.80	$162,599.20	$162,599.20	$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresíon	$360,474.26	-$59,035.50	$301,438.76	$301,438.76	$0.00	$301,438.76	$0.00	$0.00	$301,438.76	$301,438.76	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	$360,474.26	-$59,035.50	$301,438.76	$301,438.76	$0.00	$301,438.76	$0.00	$0.00	$301,438.76	$301,438.76	$0.00
3380	Servicios de vigilancia	$51,620.01	$219.99	$51,840.00	$43,000.00	$8,840.00	$43,000.00	$0.00	$8,840.00	$43,000.00	$43,000.00	$0.00
3381	Servicios de vigilancia	$51,620.01	$219.99	$51,840.00	$43,000.00	$8,840.00	$43,000.00	$0.00	$8,840.00	$43,000.00	$43,000.00	$0.00
3390	Servicios profesionales, científicos y técnoicos integrales	$1,000,000.00	$4,135,664.41	$5,135,664.41	$3,465,201.18	$1,670,463.23	$3,465,201.18	$0.00	$1,670,463.23	$3,465,201.18	$3,458,199.96	$7,001.22
3391	Servicios profesionales, científicos y técnicos integrales	$1,000,000.00	$4,135,664.41	$5,135,664.41	$3,465,201.18	$1,670,463.23	$3,465,201.18	$0.00	$1,670,463.23	$3,465,201.18	$3,458,199.96	$7,001.22
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$349,307.66**	**$296,860.64**	**$646,168.30**	**$643,179.80**	**$2,988.50**	**$643,179.80**	**$0.00**	**$2,988.50**	**$643,179.80**	**$643,179.80**	**$0.00**
3410	Servicios financieros y bancarios	$1,613.47	$87.00	$1,700.47	$186.55	$1,513.92	$186.55	$0.00	$1,513.92	$186.55	$186.55	$0.00
3411	Servicios financieros y bancarios	$1,613.47	$87.00	$1,700.47	$186.55	$1,513.92	$186.55	$0.00	$1,513.92	$186.55	$186.55	$0.00
3430	Servicios de recaudación, traslado y custodia de valores	$37,286.79	$8,465.06	$45,751.85	$44,277.27	$1,474.58	$44,277.27	$0.00	$1,474.58	$44,277.27	$44,277.27	$0.00
3431	Servicios de recaudación, traslado y custodia de valores	$37,286.79	$8,465.06	$45,751.85	$44,277.27	$1,474.58	$44,277.27	$0.00	$1,474.58	$44,277.27	$44,277.27	$0.00
3450	Seguro de bienes patrimoniales	$310,407.40	$280,528.10	$590,935.50	$590,935.50	$0.00	$590,935.50	$0.00	$0.00	$590,935.50	$590,935.50	$0.00
3451	Seguro de bienes patrimoniales	$310,407.40	$280,528.10	$590,935.50	$590,935.50	$0.00	$590,935.50	$0.00	$0.00	$590,935.50	$590,935.50	$0.00
3470	Fletes y maniobras	$0.00	$7,780.48	$7,780.48	$7,780.48	$0.00	$7,780.48	$0.00	$0.00	$7,780.48	$7,780.48	$0.00
3471	Fletes y maniobras	$0.00	$7,780.48	$7,780.48	$7,780.48	$0.00	$7,780.48	$0.00	$0.00	$7,780.48	$7,780.48	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$1,052,938.93**	**$6,397,364.13**	**$7,450,303.06**	**$5,184,142.27**	**$2,266,160.79**	**$5,183,272.27**	**$870.00**	**$2,267,030.79**	**$4,983,046.48**	**$4,983,046.48**	**$200,225.79**
3510	Conservación y mantenimiento menor de inmuebles	$247,785.42	$4,002,032.77	$4,249,818.19	$2,809,293.72	$1,440,524.47	$2,809,293.72	$0.00	$1,440,524.47	$2,809,293.72	$2,809,293.72	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$247,785.42	$4,002,032.77	$4,249,818.19	$2,809,293.72	$1,440,524.47	$2,809,293.72	$0.00	$1,440,524.47	$2,809,293.72	$2,809,293.72	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	$62,455.56	$419,687.27	$482,142.83	$188,276.33	$293,866.50	$188,276.33	$0.00	$293,866.50	$187,800.83	$187,800.83	$475.50
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	$62,455.56	$419,687.27	$482,142.83	$188,276.33	$293,866.50	$188,276.33	$0.00	$293,866.50	$187,800.83	$187,800.83	$475.50
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$832.50	$37.50	$870.00	$870.00	$0.00	$0.00	$870.00	$870.00	$0.00	$0.00	$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$832.50	$37.50	$870.00	$870.00	$0.00	$0.00	$870.00	$870.00	$0.00	$0.00	$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	$0.00	$183,204.49	$183,204.49	$182,500.91	$703.58	$182,500.91	$0.00	$703.58	$182,500.91	$182,500.91	$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	$0.00	$183,204.49	$183,204.49	$182,500.91	$703.58	$182,500.91	$0.00	$703.58	$182,500.91	$182,500.91	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$623,375.17	$1,386,555.20	$2,009,930.37	$1,659,440.13	$350,490.24	$1,659,440.13	$0.00	$350,490.24	$1,482,135.84	$1,482,135.84	$177,304.29
3551	Reparación y mantenimiento de equipo de transporte	$623,375.17	$1,386,555.20	$2,009,930.37	$1,659,440.13	$350,490.24	$1,659,440.13	$0.00	$350,490.24	$1,482,135.84	$1,482,135.84	$177,304.29

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión 15/dic./2025 12:36 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3570	Instalación, reparación y mantenimiento de maquinaria y otros equipos y herramienta	$72,192.68	$193,910.75	$266,103.43	$115,471.43	$150,632.00	$115,471.43	$0.00	$150,632.00	$108,859.43	$108,859.43	$6,612.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$72,192.68	$193,910.75	$266,103.43	$115,471.43	$150,632.00	$115,471.43	$0.00	$150,632.00	$108,859.43	$108,859.43	$6,612.00
3580	Servicios de limpieza y manejo de desechos	$825.60	$8,402.40	$9,228.00	$9,222.00	$6.00	$9,222.00	$0.00	$6.00	$8,468.00	$8,468.00	$754.00
3581	Servicios de limpieza y manejo de desechos	$825.60	$8,402.40	$9,228.00	$9,222.00	$6.00	$9,222.00	$0.00	$6.00	$8,468.00	$8,468.00	$754.00
3590	Servicios de jardinería y fumigación	$45,472.00	$203,533.75	$249,005.75	$219,067.75	$29,938.00	$219,067.75	$0.00	$29,938.00	$203,987.75	$203,987.75	$15,080.00
3591	Servicios de jardinería y fumigación	$45,472.00	$203,533.75	$249,005.75	$219,067.75	$29,938.00	$219,067.75	$0.00	$29,938.00	$203,987.75	$203,987.75	$15,080.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD**	**$1,636,006.03**	**$1,201,059.89**	**$2,837,065.92**	**$1,528,220.71**	**$1,308,845.21**	**$1,526,625.71**	**$1,595.00**	**$1,310,440.21**	**$1,526,625.71**	**$1,526,625.71**	**$0.00**
3610	Difusión por radio,televisión y otros medios de mensaje sobre programas y actividades gubernamentales	$1,636,006.03	$1,201,059.89	$2,837,065.92	$1,528,220.71	$1,308,845.21	$1,526,625.71	$1,595.00	$1,310,440.21	$1,526,625.71	$1,526,625.71	$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$20,236.54	$80,713.62	$100,950.16	$100,950.16	$0.00	$100,950.16	$0.00	$0.00	$100,950.16	$100,950.16	$0.00
3613	Servicios de impresión y reproducción	$1,615,769.49	$1,120,346.27	$2,736,115.76	$1,427,270.55	$1,308,845.21	$1,425,675.55	$1,595.00	$1,310,440.21	$1,425,675.55	$1,425,675.55	$0.00
3700	**Servicios de traslados y viáticos**	**$747,651.14**	**$380,848.69**	**$1,128,499.83**	**$874,269.42**	**$254,230.41**	**$874,269.42**	**$0.00**	**$254,230.41**	**$874,269.42**	**$874,269.42**	**$0.00**
3710	Pasajes aéreos	$36,715.00	$6,713.00	$43,428.00	$43,428.00	$0.00	$43,428.00	$0.00	$0.00	$43,428.00	$43,428.00	$0.00
3711	Pasajes aéreos	$36,715.00	$6,713.00	$43,428.00	$43,428.00	$0.00	$43,428.00	$0.00	$0.00	$43,428.00	$43,428.00	$0.00
3750	Viáticos en el pais	$710,936.14	$374,135.69	$1,085,071.83	$830,841.42	$254,230.41	$830,841.42	$0.00	$254,230.41	$830,841.42	$830,841.42	$0.00
3751	Viáticos en el país	$710,936.14	$374,135.69	$1,085,071.83	$830,841.42	$254,230.41	$830,841.42	$0.00	$254,230.41	$830,841.42	$830,841.42	$0.00
3800	**SERVICIOS OFICIALES**	**$70,359.66**	**$434,621.69**	**$504,981.35**	**$503,162.35**	**$1,819.00**	**$503,162.35**	**$0.00**	**$1,819.00**	**$503,162.35**	**$503,162.35**	**$0.00**
3820	Gastos de orden social y cultural	$6,269.00	-$4,450.00	$1,819.00	$0.00	$1,819.00	$0.00	$0.00	$1,819.00	$0.00	$0.00	$0.00
3821	Gastos de orden social y cultural	$6,269.00	-$4,450.00	$1,819.00	$0.00	$1,819.00	$0.00	$0.00	$1,819.00	$0.00	$0.00	$0.00
3840	Exposiciones	$0.00	$497,866.60	$497,866.60	$497,866.60	$0.00	$497,866.60	$0.00	$0.00	$497,866.60	$497,866.60	$0.00
3841	Exposiciones	$0.00	$490,906.60	$490,906.60	$490,906.60	$0.00	$490,906.60	$0.00	$0.00	$490,906.60	$490,906.60	$0.00
3843	Espectaculos culturales	$0.00	$6,960.00	$6,960.00	$6,960.00	$0.00	$6,960.00	$0.00	$0.00	$6,960.00	$6,960.00	$0.00
3850	Gastos de representación	$64,090.66	-$58,794.91	$5,295.75	$5,295.75	$0.00	$5,295.75	$0.00	$0.00	$5,295.75	$5,295.75	$0.00
3851	Gastos de representación	$64,090.66	-$58,794.91	$5,295.75	$5,295.75	$0.00	$5,295.75	$0.00	$0.00	$5,295.75	$5,295.75	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$506,482,163.81**	**$17,335,474.49**	**$523,817,638.30**	**$480,177,793.83**	**$43,639,844.47**	**$433,019,855.81**	**$47,157,938.02**	**$90,797,782.49**	**$393,026,470.15**	**$393,026,470.15**	**$39,993,385.66**
3920	Impuestos y derechos	$207,285.00	$8,331.00	$215,616.00	$215,616.00	$0.00	$215,616.00	$0.00	$0.00	$215,616.00	$215,616.00	$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	$207,285.00	$8,331.00	$215,616.00	$215,616.00	$0.00	$215,616.00	$0.00	$0.00	$215,616.00	$215,616.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$385.00	$6,088.00	$6,473.00	$6,473.00	$0.00	$6,473.00	$0.00	$0.00	$6,473.00	$6,473.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$385.00	$6,088.00	$6,473.00	$6,473.00	$0.00	$6,473.00	$0.00	$0.00	$6,473.00	$6,473.00	$0.00
3990	Otros servicios generales	$506,274,493.81	$17,321,055.49	$523,595,549.30	$479,955,704.83	$43,639,844.47	$432,797,766.81	$47,157,938.02	$90,797,782.49	$392,804,381.15	$392,804,381.15	$39,993,385.66
3992	Servicios Asistenciales	$506,274,493.81	$17,321,055.49	$523,595,549.30	$479,955,704.83	$43,639,844.47	$432,797,766.81	$47,157,938.02	$90,797,782.49	$392,804,381.15	$392,804,381.15	$39,993,385.66

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS**	**$18,420.00**	**-$8,906.12**	**$9,513.88**	**$9,513.88**	**$0.00**	**$9,513.88**	**$0.00**	**$0.00**	**$9,513.88**	**$9,513.88**	**$0.00**
4400	**AYUDAS SOCIALES**	**$18,420.00**	**-$8,906.12**	**$9,513.88**	**$9,513.88**	**$0.00**	**$9,513.88**	**$0.00**	**$0.00**	**$9,513.88**	**$9,513.88**	**$0.00**
4410	Ayudas sociales a personas	$18,420.00	-$8,906.12	$9,513.88	$9,513.88	$0.00	$9,513.88	$0.00	$0.00	$9,513.88	$9,513.88	$0.00
4411	Ayudas sociales a personas	$18,420.00	-$8,906.12	$9,513.88	$9,513.88	$0.00	$9,513.88	$0.00	$0.00	$9,513.88	$9,513.88	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$341,681.09**	**$5,167,765.31**	**$5,509,446.40**	**$3,910,192.66**	**$1,599,253.74**	**$3,328,291.50**	**$581,901.16**	**$2,181,154.90**	**$3,328,291.50**	**$3,328,291.50**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$175,281.53**	**$272,002.28**	**$447,283.81**	**$296,544.63**	**$150,739.18**	**$296,544.63**	**$0.00**	**$150,739.18**	**$296,544.63**	**$296,544.63**	**$0.00**
5110	Muebles de oficina y estantería	$0.00	$2,923.42	$2,923.42	$2,290.42	$633.00	$2,290.42	$0.00	$633.00	$2,290.42	$2,290.42	$0.00
5111	Muebles de oficina y estantería	$0.00	$2,923.42	$2,923.42	$2,290.42	$633.00	$2,290.42	$0.00	$633.00	$2,290.42	$2,290.42	$0.00
5120	Muebles, excepto de oficina y estantería	$0.00	$100,000.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
5121	Muebles, excepto de oficina y estantería	$0.00	$100,000.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$63,509.79	$97,837.24	$161,347.03	$111,740.59	$49,606.44	$111,740.59	$0.00	$49,606.44	$111,740.59	$111,740.59	$0.00
5151	Equipo de cómputo y de tecnología de la información	$63,509.79	$97,837.24	$161,347.03	$111,740.59	$49,606.44	$111,740.59	$0.00	$49,606.44	$111,740.59	$111,740.59	$0.00
5190	Otro mobiliario y equipo de administración	$111,771.74	$71,241.62	$183,013.36	$182,513.62	$499.74	$182,513.62	$0.00	$499.74	$182,513.62	$182,513.62	$0.00
5191	Otros mobiliarios y equipos de administración	$111,771.74	$71,241.62	$183,013.36	$182,513.62	$499.74	$182,513.62	$0.00	$499.74	$182,513.62	$182,513.62	$0.00
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO**	**$3,500.00**	**$45,295.38**	**$48,795.38**	**$21,151.78**	**$27,643.60**	**$21,151.78**	**$0.00**	**$27,643.60**	**$21,151.78**	**$21,151.78**	**$0.00**
5230	Cámaras fotográficas y de video	$3,500.00	$18,395.38	$21,895.38	$6,895.38	$15,000.00	$6,895.38	$0.00	$15,000.00	$6,895.38	$6,895.38	$0.00
5231	Cámaras fotográficas y de video	$3,500.00	$18,395.38	$21,895.38	$6,895.38	$15,000.00	$6,895.38	$0.00	$15,000.00	$6,895.38	$6,895.38	$0.00
5290	Otro mobiliario y equipo educacional y recreativo	$0.00	$26,900.00	$26,900.00	$14,256.40	$12,643.60	$14,256.40	$0.00	$12,643.60	$14,256.40	$14,256.40	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$0.00	$26,900.00	$26,900.00	$14,256.40	$12,643.60	$14,256.40	$0.00	$12,643.60	$14,256.40	$14,256.40	$0.00
5300	**EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO**	**$0.00**	**$1,472,209.31**	**$1,472,209.31**	**$77,738.35**	**$1,394,470.96**	**$68,637.19**	**$9,101.16**	**$1,403,572.12**	**$68,637.19**	**$68,637.19**	**$0.00**
5310	Equipo médico y de laboratorio	$0.00	$1,436,596.57	$1,436,596.57	$43,632.61	$1,392,963.96	$43,632.61	$0.00	$1,392,963.96	$43,632.61	$43,632.61	$0.00
5311	Equipo médico y de laboratorio	$0.00	$1,436,596.57	$1,436,596.57	$43,632.61	$1,392,963.96	$43,632.61	$0.00	$1,392,963.96	$43,632.61	$43,632.61	$0.00
5320	Instrumental médico y de laboratorio	$0.00	$35,612.74	$35,612.74	$34,105.74	$1,507.00	$25,004.58	$9,101.16	$10,608.16	$25,004.58	$25,004.58	$0.00
5321	Instrumental médico y de laboratorio	$0.00	$35,612.74	$35,612.74	$34,105.74	$1,507.00	$25,004.58	$9,101.16	$10,608.16	$25,004.58	$25,004.58	$0.00
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$0.00**	**$2,911,500.00**	**$2,911,500.00**	**$2,911,500.00**	**$0.00**	**$2,338,700.00**	**$572,800.00**	**$572,800.00**	**$2,338,700.00**	**$2,338,700.00**	**$0.00**
5410	Automóviles y Equipo Terrestre	$0.00	$2,238,700.00	$2,238,700.00	$2,238,700.00	$0.00	$2,238,700.00	$0.00	$0.00	$2,238,700.00	$2,238,700.00	$0.00
5411	Vehículos y equipo terrestre	$0.00	$2,238,700.00	$2,238,700.00	$2,238,700.00	$0.00	$2,238,700.00	$0.00	$0.00	$2,238,700.00	$2,238,700.00	$0.00
5420	Carrocerías y remolques	$0.00	$672,800.00	$672,800.00	$672,800.00	$0.00	$100,000.00	$572,800.00	$572,800.00	$100,000.00	$100,000.00	$0.00
5421	Carrocerías y remolques	$0.00	$672,800.00	$672,800.00	$672,800.00	$0.00	$100,000.00	$572,800.00	$572,800.00	$100,000.00	$100,000.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$0.00**	**$19,981.00**	**$19,981.00**	**$19,981.00**	**$0.00**	**$19,981.00**	**$0.00**	**$0.00**	**$19,981.00**	**$19,981.00**	**$0.00**
5670	Herramientas y máquinas-herramientas	$0.00	$19,981.00	$19,981.00	$19,981.00	$0.00	$19,981.00	$0.00	$0.00	$19,981.00	$19,981.00	$0.00

Objeto	del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5671	Herramientas y máquinas-herramienta	$0.00	$19,981.00	$19,981.00	$19,981.00	$0.00	$19,981.00	$0.00	$0.00	$19,981.00	$19,981.00	$0.00
5900	**ACTIVOS INTANGIBLES**	**$162,899.56**	**$446,777.34**	**$609,676.90**	**$583,276.90**	**$26,400.00**	**$583,276.90**	**$0.00**	**$26,400.00**	**$583,276.90**	**$583,276.90**	**$0.00**
5910	Software	$162,899.56	$446,777.34	$609,676.90	$583,276.90	$26,400.00	$583,276.90	$0.00	$26,400.00	$583,276.90	$583,276.90	$0.00
5911	Software	$162,899.56	$446,777.34	$609,676.90	$583,276.90	$26,400.00	$583,276.90	$0.00	$26,400.00	$583,276.90	$583,276.90	$0.00
6000	**INVERSIÓN PÚBLICA**	**$81,919,986.00**	**-$25,279,241.34**	**$56,640,744.66**	**$35,112,926.15**	**$21,527,818.51**	**$31,442,002.26**	**$3,670,923.89**	**$25,198,742.40**	**$31,442,002.26**	**$31,442,002.26**	**$0.00**
6300	**PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO**	**$81,919,986.00**	**-$25,279,241.34**	**$56,640,744.66**	**$35,112,926.15**	**$21,527,818.51**	**$31,442,002.26**	**$3,670,923.89**	**$25,198,742.40**	**$31,442,002.26**	**$31,442,002.26**	**$0.00**
6320	Ejecucion de proyectos productivos no incluidos en conceptos anteriores de este capítulo	$81,919,986.00	-$25,279,241.34	$56,640,744.66	$35,112,926.15	$21,527,818.51	$31,442,002.26	$3,670,923.89	$25,198,742.40	$31,442,002.26	$31,442,002.26	$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	$81,919,986.00	-$25,279,241.34	$56,640,744.66	$35,112,926.15	$21,527,818.51	$31,442,002.26	$3,670,923.89	$25,198,742.40	$31,442,002.26	$31,442,002.26	$0.00
	Total	**$1,146,356,428.58**	**$25,225,581.87**	**$1,171,582,010.45**	**$953,588,575.89**	**$217,993,434.56**	**$899,930,502.55**	**$53,658,073.34**	**$271,651,507.90**	**$859,206,698.26**	**$859,199,697.03**	**$40,730,805.52**