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# MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado sobre el ejercicio del presupuesto Ente Público / Función

Del 01/ago./2025 Al 31/ago./2025

Fecha y hora de Impresión | 06/ene./2026  
01:04 p. m.

Ente Público/ Función		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$58,538,689.73	-\$15,139,334.25	\$43,399,355.48	\$2,860,016.47	\$15,076,918.80	\$2,860,016.47	\$0.00	\$40,539,339.01	\$2,860,016.47	\$2,860,016.47	\$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERI	\$2,222,662.94	\$10,388,483.81	\$12,611,146.75	\$908,095.17	\$5,003,839.99	\$908,095.17	\$0.00	\$11,703,051.58	\$908,095.17	\$908,095.17	\$0.00
1800	OTROS SERVICIOS GENERALES	\$711,598.77	\$345,383.08	\$1,056,981.85	\$30,562.02	\$446,577.62	\$30,562.02	\$0.00	\$1,026,419.83	\$30,562.02	\$30,562.02	\$0.00
2100	PROTECCIÓN AMBIENTAL	\$0.00	\$3,000,982.99	\$3,000,982.99	\$514,353.84	\$707,906.56	\$514,353.84	\$0.00	\$2,486,629.15	\$514,353.84	\$514,353.84	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$37,575,248.71	-\$7,232,333.80	\$30,342,914.91	\$3,118,714.84	\$20,200,869.00	\$3,118,714.84	\$0.00	\$27,224,200.07	\$3,118,714.84	\$3,118,714.84	\$0.00
2300	SALUD	\$2,214,386.40	\$2,011,504.32	\$4,225,890.72	\$413,789.51	\$362,849.22	\$413,789.51	\$0.00	\$3,812,101.21	\$413,789.51	\$413,789.51	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES S	\$609,919.20	\$2,120,151.85	\$2,730,071.05	\$161,674.42	\$1,759,508.55	\$161,674.42	\$0.00	\$2,568,396.63	\$161,674.42	\$161,674.42	\$0.00
2500	EDUCACIÓN	\$1,153,820.40	\$68,457.48	\$1,222,277.88	\$98,883.82	\$370,905.24	\$98,883.82	\$0.00	\$1,123,394.06	\$98,883.82	\$98,883.82	\$0.00
2700	OTROS ASUNTOS SOCIALES	\$161,000.00	\$834,454.10	\$995,454.10	\$3,396.00	\$85,809.20	\$3,396.00	\$0.00	\$992,058.10	\$3,396.00	\$3,396.00	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$1,025,500.00	\$1,025,500.00	\$140,000.00	\$569,500.00	\$140,000.00	\$0.00	\$885,500.00	\$140,000.00	\$140,000.00	\$0.00
3600	COMUNICACIONES	\$0.00	\$2,508,432.58	\$2,508,432.58	\$981,899.12	\$1,526,533.46	\$981,899.12	\$0.00	\$1,526,533.46	\$981,899.12	\$981,899.12	\$0.00
3700	TURISMO	\$428,695.20	\$381,612.74	\$810,307.94	\$44,423.94	\$139,241.70	\$44,423.94	\$0.00	\$765,884.00	\$44,423.94	\$44,423.94	\$0.00
4400	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$221,213.78	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00