



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y 07/nov./2025
hora de Impresión 02:34 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$25,858,191.00	\$40,032.08	\$25,898,223.08	\$17,613,253.50	\$8,284,969.58	\$17,613,253.50	\$0.00	\$8,284,969.58	\$17,613,253.50	\$17,613,253.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,000,000.00	\$0.00	\$9,000,000.00	\$6,848,172.53	\$2,151,827.47	\$6,848,172.53	\$0.00	\$2,151,827.47	\$6,848,172.53	\$6,848,172.53	\$0.00
1130	Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$6,848,172.53	\$2,151,827.47	\$6,848,172.53	\$0.00	\$2,151,827.47	\$6,848,172.53	\$6,848,172.53	\$0.00
1131	Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$6,848,172.53	\$2,151,827.47	\$6,848,172.53	\$0.00	\$2,151,827.47	\$6,848,172.53	\$6,848,172.53	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$4,000,000.00	\$0.00	\$4,000,000.00	\$3,642,402.37	\$357,597.63	\$3,642,402.37	\$0.00	\$357,597.63	\$3,642,402.37	\$3,642,402.37	\$0.00
1220	Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$3,642,402.37	\$357,597.63	\$3,642,402.37	\$0.00	\$357,597.63	\$3,642,402.37	\$3,642,402.37	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$3,642,402.37	\$357,597.63	\$3,642,402.37	\$0.00	\$357,597.63	\$3,642,402.37	\$3,642,402.37	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,800,000.00	\$0.00	\$3,800,000.00	\$401,164.00	\$3,398,836.00	\$401,164.00	\$0.00	\$3,398,836.00	\$401,164.00	\$401,164.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,800,000.00	\$0.00	\$3,800,000.00	\$401,164.00	\$3,398,836.00	\$401,164.00	\$0.00	\$3,398,836.00	\$401,164.00	\$401,164.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$800,000.00	\$0.00	\$800,000.00	\$358,192.48	\$441,807.52	\$358,192.48	\$0.00	\$441,807.52	\$358,192.48	\$358,192.48	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$42,971.52	\$2,957,028.48	\$42,971.52	\$0.00	\$2,957,028.48	\$42,971.52	\$42,971.52	\$0.00
1400	SEGURIDAD SOCIAL	\$1,958,191.00	\$130,032.08	\$2,088,223.08	\$1,475,020.16	\$613,202.92	\$1,475,020.16	\$0.00	\$613,202.92	\$1,475,020.16	\$1,475,020.16	\$0.00
1410	Aportaciones de seguridad social	\$1,058,191.00	\$40,032.08	\$1,098,223.08	\$632,423.73	\$465,799.35	\$632,423.73	\$0.00	\$465,799.35	\$632,423.73	\$632,423.73	\$0.00
1411	Aportaciones de seguridad social	\$1,058,191.00	\$40,032.08	\$1,098,223.08	\$632,423.73	\$465,799.35	\$632,423.73	\$0.00	\$465,799.35	\$632,423.73	\$632,423.73	\$0.00
1420	Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$294,387.35	\$105,612.65	\$294,387.35	\$0.00	\$105,612.65	\$294,387.35	\$294,387.35	\$0.00
1421	Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$294,387.35	\$105,612.65	\$294,387.35	\$0.00	\$105,612.65	\$294,387.35	\$294,387.35	\$0.00
1430	Aportaciones al sistema para el retiro	\$500,000.00	\$90,000.00	\$590,000.00	\$548,209.08	\$41,790.92	\$548,209.08	\$0.00	\$41,790.92	\$548,209.08	\$548,209.08	\$0.00
1431	Aportaciones al sistema para el retiro	\$500,000.00	\$90,000.00	\$590,000.00	\$548,209.08	\$41,790.92	\$548,209.08	\$0.00	\$41,790.92	\$548,209.08	\$548,209.08	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,100,000.00	-\$90,000.00	\$7,010,000.00	\$5,246,494.44	\$1,763,505.56	\$5,246,494.44	\$0.00	\$1,763,505.56	\$5,246,494.44	\$5,246,494.44	\$0.00
1530	Prestaciones y haberes de retiro	\$700,000.00	-\$90,000.00	\$610,000.00	\$465,202.43	\$144,797.57	\$465,202.43	\$0.00	\$144,797.57	\$465,202.43	\$465,202.43	\$0.00
1531	Prestaciones y haberes de retiro	\$700,000.00	-\$90,000.00	\$610,000.00	\$465,202.43	\$144,797.57	\$465,202.43	\$0.00	\$144,797.57	\$465,202.43	\$465,202.43	\$0.00
1540	Prestaciones contractuales	\$6,400,000.00	\$0.00	\$6,400,000.00	\$4,781,292.01	\$1,618,707.99	\$4,781,292.01	\$0.00	\$1,618,707.99	\$4,781,292.01	\$4,781,292.01	\$0.00
1541	Prestaciones contractuales	\$6,000,000.00	\$0.00	\$6,000,000.00	\$4,775,160.73	\$1,224,839.27	\$4,775,160.73	\$0.00	\$1,224,839.27	\$4,775,160.73	\$4,775,160.73	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$400,000.00	\$0.00	\$400,000.00	\$6,131.28	\$393,868.72	\$6,131.28	\$0.00	\$393,868.72	\$6,131.28	\$6,131.28	\$0.00
2000	MATERIALES Y SUMINISTRO	\$213,400.00	\$459,813.36	\$673,213.36	\$652,450.30	\$20,763.06	\$652,450.30	\$0.00	\$20,763.06	\$652,450.30	\$652,450.30	\$0.00
2100	Materiales de administración, emisión de documntos	\$79,200.00	\$156,182.40	\$235,382.40	\$226,318.67	\$9,063.73	\$226,318.67	\$0.00	\$9,063.73	\$226,318.67	\$226,318.67	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$20,900.00	\$47,359.99	\$68,259.99	\$68,259.99	\$0.00	\$68,259.99	\$0.00	\$0.00	\$68,259.99	\$68,259.99	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,900.00	\$47,359.99	\$68,259.99	\$68,259.99	\$0.00	\$68,259.99	\$0.00	\$0.00	\$68,259.99	\$68,259.99	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,265.76	\$1,265.76	\$1,265.76	\$0.00	\$1,265.76	\$0.00	\$0.00	\$1,265.76	\$1,265.76	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,265.76	\$1,265.76	\$1,265.76	\$0.00	\$1,265.76	\$0.00	\$0.00	\$1,265.76	\$1,265.76	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$13,200.00	\$8,119.78	\$21,319.78	\$20,809.73	\$510.05	\$20,809.73	\$0.00	\$510.05	\$20,809.73	\$20,809.73	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$13,200.00	\$8,119.78	\$21,319.78	\$20,809.73	\$510.05	\$20,809.73	\$0.00	\$510.05	\$20,809.73	\$20,809.73	\$0.00
2150	Material impreso e información digital	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
2160	Material de limpieza	\$17,600.00	\$67,519.58	\$85,119.58	\$78,867.77	\$6,251.81	\$78,867.77	\$0.00	\$6,251.81	\$78,867.77	\$78,867.77	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y | 07/nov./2025
hora de Impresión | 02:34 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161	Material de limpieza	\$17,600.00	\$67,519.58	\$85,119.58	\$78,867.77	\$6,251.81	\$78,867.77	\$0.00	\$6,251.81	\$78,867.77	\$78,867.77	\$0.00
2170	Materiales y útiles de enseñanza	\$27,500.00	\$30,617.29	\$58,117.29	\$55,815.42	\$2,301.87	\$55,815.42	\$0.00	\$2,301.87	\$55,815.42	\$55,815.42	\$0.00
2171	Materiales y útiles de enseñanza	\$27,500.00	\$30,617.29	\$58,117.29	\$55,815.42	\$2,301.87	\$55,815.42	\$0.00	\$2,301.87	\$55,815.42	\$55,815.42	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$66,000.00	\$75,186.81	\$141,186.81	\$139,789.85	\$1,396.96	\$139,789.85	\$0.00	\$1,396.96	\$139,789.85	\$139,789.85	\$0.00
2210	Productos alimenticios para personas	\$66,000.00	\$75,186.81	\$141,186.81	\$139,789.85	\$1,396.96	\$139,789.85	\$0.00	\$1,396.96	\$139,789.85	\$139,789.85	\$0.00
2211	Productos alimenticios para personas	\$66,000.00	\$75,186.81	\$141,186.81	\$139,789.85	\$1,396.96	\$139,789.85	\$0.00	\$1,396.96	\$139,789.85	\$139,789.85	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$55,000.00	\$122,266.63	\$177,266.63	\$176,213.64	\$1,052.99	\$176,213.64	\$0.00	\$1,052.99	\$176,213.64	\$176,213.64	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$155.00	\$155.00	\$155.00	\$0.00	\$155.00	\$0.00	\$0.00	\$155.00	\$155.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$155.00	\$155.00	\$155.00	\$0.00	\$155.00	\$0.00	\$0.00	\$155.00	\$155.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$862.41	\$862.41	\$862.41	\$0.00	\$862.41	\$0.00	\$0.00	\$862.41	\$862.41	\$0.00
2441	Madera y productos de madera	\$0.00	\$862.41	\$862.41	\$862.41	\$0.00	\$862.41	\$0.00	\$0.00	\$862.41	\$862.41	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$4,278.02	\$4,278.02	\$4,278.02	\$0.00	\$4,278.02	\$0.00	\$0.00	\$4,278.02	\$4,278.02	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$4,278.02	\$4,278.02	\$4,278.02	\$0.00	\$4,278.02	\$0.00	\$0.00	\$4,278.02	\$4,278.02	\$0.00
2460	Material eléctrico y electrónico	\$33,000.00	\$1,006.53	\$34,006.53	\$32,987.73	\$1,018.80	\$32,987.73	\$0.00	\$1,018.80	\$32,987.73	\$32,987.73	\$0.00
2461	Material eléctrico y electrónico	\$33,000.00	\$1,006.53	\$34,006.53	\$32,987.73	\$1,018.80	\$32,987.73	\$0.00	\$1,018.80	\$32,987.73	\$32,987.73	\$0.00
2470	Artículos metálicos para la construcción	\$11,000.00	-\$6,134.39	\$4,865.61	\$4,865.61	\$0.00	\$4,865.61	\$0.00	\$0.00	\$4,865.61	\$4,865.61	\$0.00
2471	Artículos metálicos para la construcción	\$11,000.00	-\$6,134.39	\$4,865.61	\$4,865.61	\$0.00	\$4,865.61	\$0.00	\$0.00	\$4,865.61	\$4,865.61	\$0.00
2480	Materiales complementarios	\$0.00	\$18,144.02	\$18,144.02	\$18,144.02	\$0.00	\$18,144.02	\$0.00	\$0.00	\$18,144.02	\$18,144.02	\$0.00
2481	Materiales complementarios	\$0.00	\$18,144.02	\$18,144.02	\$18,144.02	\$0.00	\$18,144.02	\$0.00	\$0.00	\$18,144.02	\$18,144.02	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$11,000.00	\$103,955.04	\$114,955.04	\$114,920.85	\$34.19	\$114,920.85	\$0.00	\$34.19	\$114,920.85	\$114,920.85	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$11,000.00	\$103,955.04	\$114,955.04	\$114,920.85	\$34.19	\$114,920.85	\$0.00	\$34.19	\$114,920.85	\$114,920.85	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$7,729.29	\$7,729.29	\$7,729.29	\$0.00	\$7,729.29	\$0.00	\$0.00	\$7,729.29	\$7,729.29	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$278.40	\$278.40	\$278.40	\$0.00	\$278.40	\$0.00	\$0.00	\$278.40	\$278.40	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$278.40	\$278.40	\$278.40	\$0.00	\$278.40	\$0.00	\$0.00	\$278.40	\$278.40	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$3,035.73	\$3,035.73	\$3,035.73	\$0.00	\$3,035.73	\$0.00	\$0.00	\$3,035.73	\$3,035.73	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$3,035.73	\$3,035.73	\$3,035.73	\$0.00	\$3,035.73	\$0.00	\$0.00	\$3,035.73	\$3,035.73	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,313.50	\$2,313.50	\$2,313.50	\$0.00	\$2,313.50	\$0.00	\$0.00	\$2,313.50	\$2,313.50	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,313.50	\$2,313.50	\$2,313.50	\$0.00	\$2,313.50	\$0.00	\$0.00	\$2,313.50	\$2,313.50	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,101.66	\$2,101.66	\$2,101.66	\$0.00	\$2,101.66	\$0.00	\$0.00	\$2,101.66	\$2,101.66	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,101.66	\$2,101.66	\$2,101.66	\$0.00	\$2,101.66	\$0.00	\$0.00	\$2,101.66	\$2,101.66	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,200.00	\$14,260.02	\$27,460.02	\$22,524.24	\$4,935.78	\$22,524.24	\$0.00	\$4,935.78	\$22,524.24	\$22,524.24	\$0.00
2610	Combustibles, lubricantes y aditivos	\$13,200.00	\$14,260.02	\$27,460.02	\$22,524.24	\$4,935.78	\$22,524.24	\$0.00	\$4,935.78	\$22,524.24	\$22,524.24	\$0.00
2611	Combustibles, lubricantes y aditivos	\$13,200.00	\$14,260.02	\$27,460.02	\$22,524.24	\$4,935.78	\$22,524.24	\$0.00	\$4,935.78	\$22,524.24	\$22,524.24	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$35,066.74	\$35,066.74	\$35,066.74	\$0.00	\$35,066.74	\$0.00	\$0.00	\$35,066.74	\$35,066.74	\$0.00
2710	Vestuario y uniformes	\$0.00	\$26,871.00	\$26,871.00	\$26,871.00	\$0.00	\$26,871.00	\$0.00	\$0.00	\$26,871.00	\$26,871.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y 07/nov./2025
hora de Impresión 02:34 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2711	Vestuario y uniformes	\$0.00	\$26,871.00	\$26,871.00	\$26,871.00	\$0.00	\$26,871.00	\$0.00	\$0.00	\$26,871.00	\$26,871.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$2,406.40	\$2,406.40	\$2,406.40	\$0.00	\$2,406.40	\$0.00	\$0.00	\$2,406.40	\$2,406.40	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$2,406.40	\$2,406.40	\$2,406.40	\$0.00	\$2,406.40	\$0.00	\$0.00	\$2,406.40	\$2,406.40	\$0.00
2740	Productos textiles	\$0.00	\$5,789.34	\$5,789.34	\$5,789.34	\$0.00	\$5,789.34	\$0.00	\$0.00	\$5,789.34	\$5,789.34	\$0.00
2741	Productos textiles	\$0.00	\$5,789.34	\$5,789.34	\$5,789.34	\$0.00	\$5,789.34	\$0.00	\$0.00	\$5,789.34	\$5,789.34	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$49,121.47	\$49,121.47	\$44,807.87	\$4,313.60	\$44,807.87	\$0.00	\$4,313.60	\$44,807.87	\$44,807.87	\$0.00
2910	Herramientas menores	\$0.00	\$9,057.52	\$9,057.52	\$6,591.04	\$2,466.48	\$6,591.04	\$0.00	\$2,466.48	\$6,591.04	\$6,591.04	\$0.00
2911	Herramientas menores	\$0.00	\$9,057.52	\$9,057.52	\$6,591.04	\$2,466.48	\$6,591.04	\$0.00	\$2,466.48	\$6,591.04	\$6,591.04	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$14,684.05	\$14,684.05	\$14,239.53	\$444.52	\$14,239.53	\$0.00	\$444.52	\$14,239.53	\$14,239.53	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$14,684.05	\$14,684.05	\$14,239.53	\$444.52	\$14,239.53	\$0.00	\$444.52	\$14,239.53	\$14,239.53	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,052.41	\$2,052.41	\$2,052.41	\$0.00	\$2,052.41	\$0.00	\$0.00	\$2,052.41	\$2,052.41	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,052.41	\$2,052.41	\$2,052.41	\$0.00	\$2,052.41	\$0.00	\$0.00	\$2,052.41	\$2,052.41	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$20,339.33	\$20,339.33	\$18,936.73	\$1,402.60	\$18,936.73	\$0.00	\$1,402.60	\$18,936.73	\$18,936.73	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$20,339.33	\$20,339.33	\$18,936.73	\$1,402.60	\$18,936.73	\$0.00	\$1,402.60	\$18,936.73	\$18,936.73	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,988.16	\$2,988.16	\$2,988.16	\$0.00	\$2,988.16	\$0.00	\$0.00	\$2,988.16	\$2,988.16	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,988.16	\$2,988.16	\$2,988.16	\$0.00	\$2,988.16	\$0.00	\$0.00	\$2,988.16	\$2,988.16	\$0.00
3000	SERVICIOS GENERALES	\$1,147,810.00	\$2,079,227.29	\$3,227,037.29	\$2,860,403.31	\$366,633.98	\$2,860,403.31	\$0.00	\$366,633.98	\$2,802,403.31	\$2,802,403.31	\$58,000.00
3100	SERVICIOS BÁSICOS	\$193,487.80	\$140,504.12	\$333,991.92	\$324,424.28	\$9,567.64	\$324,424.28	\$0.00	\$9,567.64	\$324,424.28	\$324,424.28	\$0.00
3110	Energía eléctrica	\$66,000.00	\$100,548.00	\$166,548.00	\$165,223.00	\$1,325.00	\$165,223.00	\$0.00	\$1,325.00	\$165,223.00	\$165,223.00	\$0.00
3111	Energía eléctrica	\$66,000.00	\$100,548.00	\$166,548.00	\$165,223.00	\$1,325.00	\$165,223.00	\$0.00	\$1,325.00	\$165,223.00	\$165,223.00	\$0.00
3120	Gas	\$2,640.00	-\$1,431.65	\$1,208.35	\$1,208.35	\$0.00	\$1,208.35	\$0.00	\$0.00	\$1,208.35	\$1,208.35	\$0.00
3121	GAS	\$2,640.00	-\$1,431.65	\$1,208.35	\$1,208.35	\$0.00	\$1,208.35	\$0.00	\$0.00	\$1,208.35	\$1,208.35	\$0.00
3130	Agua	\$66,000.00	\$49,084.20	\$115,084.20	\$112,746.00	\$2,338.20	\$112,746.00	\$0.00	\$2,338.20	\$112,746.00	\$112,746.00	\$0.00
3131	Agua	\$66,000.00	\$49,084.20	\$115,084.20	\$112,746.00	\$2,338.20	\$112,746.00	\$0.00	\$2,338.20	\$112,746.00	\$112,746.00	\$0.00
3140	Telefonia Tradicional	\$38,500.00	-\$8,356.66	\$30,143.34	\$25,238.90	\$4,904.44	\$25,238.90	\$0.00	\$4,904.44	\$25,238.90	\$25,238.90	\$0.00
3141	Telefonía tradicional	\$38,500.00	-\$8,356.66	\$30,143.34	\$25,238.90	\$4,904.44	\$25,238.90	\$0.00	\$4,904.44	\$25,238.90	\$25,238.90	\$0.00
3150	Telefonia celular	\$5,280.00	-\$289.95	\$4,990.05	\$3,990.05	\$1,000.00	\$3,990.05	\$0.00	\$1,000.00	\$3,990.05	\$3,990.05	\$0.00
3151	Telefonía celular	\$5,280.00	-\$289.95	\$4,990.05	\$3,990.05	\$1,000.00	\$3,990.05	\$0.00	\$1,000.00	\$3,990.05	\$3,990.05	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$11,000.00	\$732.14	\$11,732.14	\$11,732.14	\$0.00	\$11,732.14	\$0.00	\$0.00	\$11,732.14	\$11,732.14	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$11,000.00	\$732.14	\$11,732.14	\$11,732.14	\$0.00	\$11,732.14	\$0.00	\$0.00	\$11,732.14	\$11,732.14	\$0.00
3180	Servicios postales y telegráficos	\$4,067.80	\$218.04	\$4,285.84	\$4,285.84	\$0.00	\$4,285.84	\$0.00	\$0.00	\$4,285.84	\$4,285.84	\$0.00
3181	Servicios postales y telegráficos	\$4,067.80	\$218.04	\$4,285.84	\$4,285.84	\$0.00	\$4,285.84	\$0.00	\$0.00	\$4,285.84	\$4,285.84	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$118,430.40	\$94,814.41	\$213,244.81	\$199,088.24	\$14,156.57	\$199,088.24	\$0.00	\$14,156.57	\$199,088.24	\$199,088.24	\$0.00
3220	Arrendamiento de edificios	\$92,030.40	\$43,387.97	\$135,418.37	\$130,164.36	\$5,254.01	\$130,164.36	\$0.00	\$5,254.01	\$130,164.36	\$130,164.36	\$0.00
3221	Arrendamiento de edificios	\$92,030.40	\$43,387.97	\$135,418.37	\$130,164.36	\$5,254.01	\$130,164.36	\$0.00	\$5,254.01	\$130,164.36	\$130,164.36	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y 07/nov./2025
hora de Impresión 02:34 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3230	Arrendamiento de mobiliario y equipo de administración, €	\$13,200.00	\$3,600.00	\$16,800.00	\$10,440.00	\$6,360.00	\$10,440.00	\$0.00	\$6,360.00	\$10,440.00	\$10,440.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$13,200.00	\$3,600.00	\$16,800.00	\$10,440.00	\$6,360.00	\$10,440.00	\$0.00	\$6,360.00	\$10,440.00	\$10,440.00	\$0.00
3270	Arrendamiento de activos intangibles	\$13,200.00	\$23,693.44	\$36,893.44	\$34,350.88	\$2,542.56	\$34,350.88	\$0.00	\$2,542.56	\$34,350.88	\$34,350.88	\$0.00
3271	Arrendamiento de activos intangibles	\$13,200.00	\$23,693.44	\$36,893.44	\$34,350.88	\$2,542.56	\$34,350.88	\$0.00	\$2,542.56	\$34,350.88	\$34,350.88	\$0.00
3290	Otros arrendamientos	\$0.00	\$24,133.00	\$24,133.00	\$24,133.00	\$0.00	\$24,133.00	\$0.00	\$0.00	\$24,133.00	\$24,133.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$24,133.00	\$24,133.00	\$24,133.00	\$0.00	\$24,133.00	\$0.00	\$0.00	\$24,133.00	\$24,133.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$68,420.00	\$1,554,576.04	\$1,622,996.04	\$1,544,189.75	\$78,806.29	\$1,544,189.75	\$0.00	\$78,806.29	\$1,544,189.75	\$1,544,189.75	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$240,456.64	\$240,456.64	\$240,456.64	\$0.00	\$240,456.64	\$0.00	\$0.00	\$240,456.64	\$240,456.64	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$240,456.64	\$240,456.64	\$240,456.64	\$0.00	\$240,456.64	\$0.00	\$0.00	\$240,456.64	\$240,456.64	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$24,200.00	\$68,183.80	\$92,383.80	\$92,344.09	\$39.71	\$92,344.09	\$0.00	\$39.71	\$92,344.09	\$92,344.09	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$24,200.00	\$68,183.80	\$92,383.80	\$92,344.09	\$39.71	\$92,344.09	\$0.00	\$39.71	\$92,344.09	\$92,344.09	\$0.00
3380	Servicios de vigilancia	\$0.00	\$47,914.04	\$47,914.04	\$22,313.44	\$25,600.60	\$22,313.44	\$0.00	\$25,600.60	\$22,313.44	\$22,313.44	\$0.00
3381	Servicios de vigilancia	\$0.00	\$47,914.04	\$47,914.04	\$22,313.44	\$25,600.60	\$22,313.44	\$0.00	\$25,600.60	\$22,313.44	\$22,313.44	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$44,220.00	\$1,196,049.56	\$1,240,269.56	\$1,187,103.58	\$53,165.98	\$1,187,103.58	\$0.00	\$53,165.98	\$1,187,103.58	\$1,187,103.58	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$44,220.00	\$1,196,049.56	\$1,240,269.56	\$1,187,103.58	\$53,165.98	\$1,187,103.58	\$0.00	\$53,165.98	\$1,187,103.58	\$1,187,103.58	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$18,480.00	\$80,308.15	\$98,788.15	\$97,918.41	\$869.74	\$97,918.41	\$0.00	\$869.74	\$97,918.41	\$97,918.41	\$0.00
3410	Servicios financieros y bancarios	\$13,200.00	\$32,925.21	\$46,125.21	\$45,255.47	\$869.74	\$45,255.47	\$0.00	\$869.74	\$45,255.47	\$45,255.47	\$0.00
3411	Servicios financieros y bancarios	\$13,200.00	\$32,925.21	\$46,125.21	\$45,255.47	\$869.74	\$45,255.47	\$0.00	\$869.74	\$45,255.47	\$45,255.47	\$0.00
3450	Seguro de bienes patrimoniales	\$5,280.00	\$31,101.50	\$36,381.50	\$36,381.50	\$0.00	\$36,381.50	\$0.00	\$0.00	\$36,381.50	\$36,381.50	\$0.00
3451	Seguro de bienes patrimoniales	\$5,280.00	\$31,101.50	\$36,381.50	\$36,381.50	\$0.00	\$36,381.50	\$0.00	\$0.00	\$36,381.50	\$36,381.50	\$0.00
3470	Fletes y maniobras	\$0.00	\$16,281.44	\$16,281.44	\$16,281.44	\$0.00	\$16,281.44	\$0.00	\$0.00	\$16,281.44	\$16,281.44	\$0.00
3471	Fletes y maniobras	\$0.00	\$16,281.44	\$16,281.44	\$16,281.44	\$0.00	\$16,281.44	\$0.00	\$0.00	\$16,281.44	\$16,281.44	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$7,920.00	\$68,376.93	\$76,296.93	\$74,898.67	\$1,398.26	\$74,898.67	\$0.00	\$1,398.26	\$74,898.67	\$74,898.67	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,028.00	\$10,028.00	\$10,028.00	\$0.00	\$10,028.00	\$0.00	\$0.00	\$10,028.00	\$10,028.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,028.00	\$10,028.00	\$10,028.00	\$0.00	\$10,028.00	\$0.00	\$0.00	\$10,028.00	\$10,028.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$22,330.20	\$22,330.20	\$22,330.20	\$0.00	\$22,330.20	\$0.00	\$0.00	\$22,330.20	\$22,330.20	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$22,330.20	\$22,330.20	\$22,330.20	\$0.00	\$22,330.20	\$0.00	\$0.00	\$22,330.20	\$22,330.20	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$7,920.00	\$22,133.86	\$30,053.86	\$28,655.60	\$1,398.26	\$28,655.60	\$0.00	\$1,398.26	\$28,655.60	\$28,655.60	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$7,920.00	\$22,133.86	\$30,053.86	\$28,655.60	\$1,398.26	\$28,655.60	\$0.00	\$1,398.26	\$28,655.60	\$28,655.60	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$10,984.87	\$10,984.87	\$10,984.87	\$0.00	\$10,984.87	\$0.00	\$0.00	\$10,984.87	\$10,984.87	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$10,984.87	\$10,984.87	\$10,984.87	\$0.00	\$10,984.87	\$0.00	\$0.00	\$10,984.87	\$10,984.87	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y | 07/nov./2025
hora de Impresión | 02:34 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$139,200.00	\$139,200.00	\$116,000.00	\$23,200.00	\$116,000.00	\$0.00	\$23,200.00	\$58,000.00	\$58,000.00	\$58,000.00
3660	Servicios de creación y difusión de contenido exclusivame	\$0.00	\$139,200.00	\$139,200.00	\$116,000.00	\$23,200.00	\$116,000.00	\$0.00	\$23,200.00	\$58,000.00	\$58,000.00	\$58,000.00
3661	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$139,200.00	\$139,200.00	\$116,000.00	\$23,200.00	\$116,000.00	\$0.00	\$23,200.00	\$58,000.00	\$58,000.00	\$58,000.00
3700	Servicios de traslados y viáticos	\$41,071.80	-\$15,501.50	\$25,570.30	\$25,013.30	\$557.00	\$25,013.30	\$0.00	\$557.00	\$25,013.30	\$25,013.30	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
3750	Viáticos en el pais	\$0.00	\$10,151.90	\$10,151.90	\$10,151.90	\$0.00	\$10,151.90	\$0.00	\$0.00	\$10,151.90	\$10,151.90	\$0.00
3751	Viáticos en el país	\$0.00	\$10,151.90	\$10,151.90	\$10,151.90	\$0.00	\$10,151.90	\$0.00	\$0.00	\$10,151.90	\$10,151.90	\$0.00
3780	Servicios integrales de traslado y viáticos	\$41,071.80	-\$30,753.80	\$10,318.00	\$9,761.00	\$557.00	\$9,761.00	\$0.00	\$557.00	\$9,761.00	\$9,761.00	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$41,071.80	-\$30,753.80	\$10,318.00	\$9,761.00	\$557.00	\$9,761.00	\$0.00	\$557.00	\$9,761.00	\$9,761.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$3,300.40	\$3,300.40	\$3,300.40	\$0.00	\$3,300.40	\$0.00	\$0.00	\$3,300.40	\$3,300.40	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$3,300.40	\$3,300.40	\$3,300.40	\$0.00	\$3,300.40	\$0.00	\$0.00	\$3,300.40	\$3,300.40	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$17,863.66	\$17,863.66	\$17,863.66	\$0.00	\$17,863.66	\$0.00	\$0.00	\$17,863.66	\$17,863.66	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,176.30	\$2,176.30	\$2,176.30	\$0.00	\$2,176.30	\$0.00	\$0.00	\$2,176.30	\$2,176.30	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,176.30	\$2,176.30	\$2,176.30	\$0.00	\$2,176.30	\$0.00	\$0.00	\$2,176.30	\$2,176.30	\$0.00
3840	Exposiciones	\$0.00	\$11,806.36	\$11,806.36	\$11,806.36	\$0.00	\$11,806.36	\$0.00	\$0.00	\$11,806.36	\$11,806.36	\$0.00
3841	Exposiciones	\$0.00	\$11,806.36	\$11,806.36	\$11,806.36	\$0.00	\$11,806.36	\$0.00	\$0.00	\$11,806.36	\$11,806.36	\$0.00
3850	Gastos de representación	\$0.00	\$3,881.00	\$3,881.00	\$3,881.00	\$0.00	\$3,881.00	\$0.00	\$0.00	\$3,881.00	\$3,881.00	\$0.00
3851	Gastos de representación	\$0.00	\$3,881.00	\$3,881.00	\$3,881.00	\$0.00	\$3,881.00	\$0.00	\$0.00	\$3,881.00	\$3,881.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$700,000.00	-\$914.52	\$699,085.48	\$461,007.00	\$238,078.48	\$461,007.00	\$0.00	\$238,078.48	\$461,007.00	\$461,007.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$13,481.00	\$13,481.00	\$13,481.00	\$0.00	\$13,481.00	\$0.00	\$0.00	\$13,481.00	\$13,481.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$13,481.00	\$13,481.00	\$13,481.00	\$0.00	\$13,481.00	\$0.00	\$0.00	\$13,481.00	\$13,481.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$14,395.52	\$685,604.48	\$447,526.00	\$238,078.48	\$447,526.00	\$0.00	\$238,078.48	\$447,526.00	\$447,526.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$14,395.52	\$685,604.48	\$447,526.00	\$238,078.48	\$447,526.00	\$0.00	\$238,078.48	\$447,526.00	\$447,526.00	\$0.00
Total		\$27,219,401.00	\$2,579,072.73	\$29,798,473.73	\$21,126,107.11	\$8,672,366.62	\$21,126,107.11	\$0.00	\$8,672,366.62	\$21,068,107.11	\$21,068,107.11	\$58,000.00