



MUNICIPIO DE SANTA CATARINA SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Usr: supervisor

Rep: rptEstadoPresupuestoEgresosUA_FN_A

Del 01/ene./2025 Al 30/abr./2025

Fecha y 26/jun./2025

hora de Impresión 02:44 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$104,578,029.00	-\$4,980,743...	\$99,597,285.27	\$11,525,651.67	\$11,525,651.67	\$11,525,651.67	\$11,525,651.67	\$88,071,633.60
1100	LEGISLACIÓN	\$0.00	\$730,650.00	\$730,650.00	\$604,148.36	\$604,148.36	\$604,148.36	\$604,148.36	\$126,501.64
1110	Legislación	\$0.00	\$730,650.00	\$730,650.00	\$604,148.36	\$604,148.36	\$604,148.36	\$604,148.36	\$126,501.64
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$197,370.24	\$197,370.24	\$197,370.24	\$197,370.24	\$802,629.76
1310	Presidencia / Gubernatura	\$0.00	\$1,000,000.00	\$1,000,000.00	\$197,370.24	\$197,370.24	\$197,370.24	\$197,370.24	\$802,629.76
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$104,578,029.00	-\$9,504,593...	\$95,073,435.27	\$9,424,436.59	\$9,424,436.59	\$9,424,436.59	\$9,424,436.59	\$85,648,998.68
1510	Asuntos Financieros	\$0.00	\$130,000.00	\$130,000.00	\$43,478.40	\$43,478.40	\$43,478.40	\$43,478.40	\$86,521.60
1520	Asuntos Hacendarios	\$104,578,029.00	-\$9,634,593...	\$94,943,435.27	\$9,380,958.19	\$9,380,958.19	\$9,380,958.19	\$9,380,958.19	\$85,562,477.08
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$0.00	\$2,493,200.00	\$2,493,200.00	\$1,236,858.48	\$1,236,858.48	\$1,236,858.48	\$1,236,858.48	\$1,256,341.52
1710	Policía	\$0.00	\$2,293,200.00	\$2,293,200.00	\$1,197,868.00	\$1,197,868.00	\$1,197,868.00	\$1,197,868.00	\$1,095,332.00
1720	Proteccion Civil	\$0.00	\$200,000.00	\$200,000.00	\$38,990.48	\$38,990.48	\$38,990.48	\$38,990.48	\$161,009.52
1800	OTROS SERVICIOS GENERALES	\$0.00	\$300,000.00	\$300,000.00	\$62,838.00	\$62,838.00	\$62,838.00	\$62,838.00	\$237,162.00
1840	Acceso a la informacion Publica Gubernamental	\$0.00	\$300,000.00	\$300,000.00	\$62,838.00	\$62,838.00	\$62,838.00	\$62,838.00	\$237,162.00
2000	DESARROLLO SOCIAL	\$0.00	\$4,733,857.57	\$4,733,857.57	\$3,969,658.28	\$3,694,230.90	\$3,586,081.66	\$3,584,081.66	\$1,039,626.67
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$948,077.57	\$948,077.57	\$948,077.57	\$672,650.19	\$564,500.95	\$564,500.95	\$275,427.38
2210	Urbanización	\$0.00	\$114,885.00	\$114,885.00	\$114,885.00	\$114,885.00	\$114,885.00	\$114,885.00	\$0.00
2230	Abastecimiento de Agua	\$0.00	\$833,192.57	\$833,192.57	\$833,192.57	\$557,765.19	\$449,615.95	\$449,615.95	\$275,427.38
2300	SALUD	\$0.00	\$700,000.00	\$700,000.00	\$411,251.87	\$411,251.87	\$411,251.87	\$411,251.87	\$288,748.13
2320	Prestación de Servicios de Salud a la Persona	\$0.00	\$700,000.00	\$700,000.00	\$411,251.87	\$411,251.87	\$411,251.87	\$411,251.87	\$288,748.13
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$0.00	\$70,000.00	\$70,000.00	\$16,140.00	\$16,140.00	\$16,140.00	\$16,140.00	\$53,860.00
2410	Deporte y Recreación	\$0.00	\$70,000.00	\$70,000.00	\$16,140.00	\$16,140.00	\$16,140.00	\$16,140.00	\$53,860.00
2500	EDUCACIÓN	\$0.00	\$300,000.00	\$300,000.00	\$81,853.66	\$81,853.66	\$81,853.66	\$79,853.66	\$218,146.34
2510	Educación Básica	\$0.00	\$300,000.00	\$300,000.00	\$81,853.66	\$81,853.66	\$81,853.66	\$79,853.66	\$218,146.34
2700	OTROS ASUNTOS SOCIALES	\$0.00	\$2,715,780.00	\$2,715,780.00	\$2,512,335.18	\$2,512,335.18	\$2,512,335.18	\$2,512,335.18	\$203,444.82
2710	Otros Asuntos Sociales	\$0.00	\$2,715,780.00	\$2,715,780.00	\$2,512,335.18	\$2,512,335.18	\$2,512,335.18	\$2,512,335.18	\$203,444.82
3000	DESARROLLO ECONÓMICO	\$0.00	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$0.00
3210	Agropecuaria	\$0.00	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$0.00
Sin Ramo/Dependencia		\$104,578,029.00	\$0.00	\$104,578,029.00	\$15,742,196.11	\$15,466,768.73	\$15,358,619.49	\$15,356,619.49	\$89,111,260.27
Total Final		\$104,578,029.00	\$0.00	\$104,578,029.00	\$15,742,196.11	\$15,466,768.73	\$15,358,619.49	\$15,356,619.49	\$89,111,260.27