



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr/2025

Fecha y 29/ago/2025
hora de Impresión 03:42 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$21,619,471.30	\$200.00	\$21,619,671.30	\$6,755,431.07	\$14,864,240.23	\$6,755,431.07	\$0.00	\$14,864,240.23	\$6,755,431.07	\$6,755,431.07	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$14,400,000.00	\$0.00	\$14,400,000.00	\$5,773,450.76	\$8,626,549.24	\$5,773,450.76	\$0.00	\$8,626,549.24	\$5,773,450.76	\$5,773,450.76	\$0.00
1110	Dietas	\$2,800,000.00	\$0.00	\$2,800,000.00	\$993,751.92	\$1,806,248.08	\$993,751.92	\$0.00	\$1,806,248.08	\$993,751.92	\$993,751.92	\$0.00
1111	Dietas	\$2,800,000.00	\$0.00	\$2,800,000.00	\$993,751.92	\$1,806,248.08	\$993,751.92	\$0.00	\$1,806,248.08	\$993,751.92	\$993,751.92	\$0.00
1130	Sueldos base al personal permanente	\$11,600,000.00	\$0.00	\$11,600,000.00	\$4,779,698.84	\$6,820,301.16	\$4,779,698.84	\$0.00	\$6,820,301.16	\$4,779,698.84	\$4,779,698.84	\$0.00
1131	Sueldos base al personal permanente	\$11,600,000.00	\$0.00	\$11,600,000.00	\$4,779,698.84	\$6,820,301.16	\$4,779,698.84	\$0.00	\$6,820,301.16	\$4,779,698.84	\$4,779,698.84	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$1,800,000.00	\$0.00	\$1,800,000.00	\$549,302.88	\$1,250,697.12	\$549,302.88	\$0.00	\$1,250,697.12	\$549,302.88	\$549,302.88	\$0.00
1220	Sueldos base al personal eventual	\$1,800,000.00	\$0.00	\$1,800,000.00	\$549,302.88	\$1,250,697.12	\$549,302.88	\$0.00	\$1,250,697.12	\$549,302.88	\$549,302.88	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$1,800,000.00	\$0.00	\$1,800,000.00	\$549,302.88	\$1,250,697.12	\$549,302.88	\$0.00	\$1,250,697.12	\$549,302.88	\$549,302.88	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,071,477.00	-\$44,221.00	\$3,027,256.00	\$64,779.89	\$2,962,476.11	\$64,779.89	\$0.00	\$2,962,476.11	\$64,779.89	\$64,779.89	\$0.00
1310	Primas por años de servicio efectivos prestados	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,621,477.00	\$0.00	\$2,621,477.00	\$40,538.41	\$2,580,938.59	\$40,538.41	\$0.00	\$2,580,938.59	\$40,538.41	\$40,538.41	\$0.00
1321	Primas de vacaciones	\$201,477.00	\$20,000.00	\$221,477.00	\$40,538.41	\$180,938.59	\$40,538.41	\$0.00	\$180,938.59	\$40,538.41	\$40,538.41	\$0.00
1322	Prima dominical	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion de fin de año	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$220,000.00	-\$44,221.00	\$175,779.00	\$24,241.48	\$151,537.52	\$24,241.48	\$0.00	\$151,537.52	\$24,241.48	\$24,241.48	\$0.00
1341	Compensaciones	\$220,000.00	-\$44,221.00	\$175,779.00	\$24,241.48	\$151,537.52	\$24,241.48	\$0.00	\$151,537.52	\$24,241.48	\$24,241.48	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,797,994.30	\$44,421.00	\$1,842,415.30	\$367,897.54	\$1,474,517.76	\$367,897.54	\$0.00	\$1,474,517.76	\$367,897.54	\$367,897.54	\$0.00
1520	Indemnizaciones	\$1,628,485.00	\$44,221.00	\$1,672,706.00	\$303,271.53	\$1,369,434.47	\$303,271.53	\$0.00	\$1,369,434.47	\$303,271.53	\$303,271.53	\$0.00
1521	Indemnizaciones	\$1,628,485.00	\$44,221.00	\$1,672,706.00	\$303,271.53	\$1,369,434.47	\$303,271.53	\$0.00	\$1,369,434.47	\$303,271.53	\$303,271.53	\$0.00
1590	Otras prestaciones sociales y económicas	\$169,509.30	\$200.00	\$169,709.30	\$64,626.01	\$105,083.29	\$64,626.01	\$0.00	\$105,083.29	\$64,626.01	\$64,626.01	\$0.00
1591	SUBSIDIO A ORGANISMOS SINDICALES	\$69,765.30	\$0.00	\$69,765.30	\$0.00	\$69,765.30	\$0.00	\$0.00	\$69,765.30	\$0.00	\$0.00	\$0.00
1592	OTRAS PRESTACIONES POR APOYOS, EVENTOS Y F	\$99,744.00	\$200.00	\$99,944.00	\$64,626.01	\$35,317.99	\$64,626.01	\$0.00	\$35,317.99	\$64,626.01	\$64,626.01	\$0.00
1600	PREVISIONES	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
1612	PREVISION DE INCREMENTO SALARIAL	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$5,808,000.00	\$1,176,222.43	\$6,984,222.43	\$2,735,944.82	\$4,248,277.61	\$2,735,944.82	\$0.00	\$4,248,277.61	\$2,735,944.82	\$2,735,944.82	\$0.00
2100	Materiales de administración, emisión de documntos	\$912,000.00	\$30,869.00	\$942,869.00	\$264,622.49	\$678,246.51	\$264,622.49	\$0.00	\$678,246.51	\$264,622.49	\$264,622.49	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$490,000.00	\$0.00	\$490,000.00	\$67,399.74	\$422,600.26	\$67,399.74	\$0.00	\$422,600.26	\$67,399.74	\$67,399.74	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$490,000.00	\$0.00	\$490,000.00	\$67,399.74	\$422,600.26	\$67,399.74	\$0.00	\$422,600.26	\$67,399.74	\$67,399.74	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$5,000.00	\$80,000.00	\$85,000.00	\$3,633.49	\$81,366.51	\$3,633.49	\$0.00	\$81,366.51	\$3,633.49	\$3,633.49	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$5,000.00	\$80,000.00	\$85,000.00	\$3,633.49	\$81,366.51	\$3,633.49	\$0.00	\$81,366.51	\$3,633.49	\$3,633.49	\$0.00



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MUNICIPIO DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr/2025

Fecha y | 29/ago/2025
hora de Impresión | 03:42 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$210,000.00	-\$68,400.00	\$141,600.00	\$18,661.52	\$122,938.48	\$18,661.52	\$0.00	\$122,938.48	\$18,661.52	\$18,661.52	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$210,000.00	-\$68,400.00	\$141,600.00	\$18,661.52	\$122,938.48	\$18,661.52	\$0.00	\$122,938.48	\$18,661.52	\$18,661.52	\$0.00
2150	Material impreso e información digital	\$50,000.00	\$69,298.00	\$119,298.00	\$107,369.64	\$11,928.36	\$107,369.64	\$0.00	\$11,928.36	\$107,369.64	\$107,369.64	\$0.00
2151	Material impreso e información digital	\$50,000.00	\$69,298.00	\$119,298.00	\$107,369.64	\$11,928.36	\$107,369.64	\$0.00	\$11,928.36	\$107,369.64	\$107,369.64	\$0.00
2160	Material de limpieza	\$74,000.00	-\$37,000.00	\$37,000.00	\$28,417.10	\$8,582.90	\$28,417.10	\$0.00	\$8,582.90	\$28,417.10	\$28,417.10	\$0.00
2161	Material de limpieza	\$74,000.00	-\$37,000.00	\$37,000.00	\$28,417.10	\$8,582.90	\$28,417.10	\$0.00	\$8,582.90	\$28,417.10	\$28,417.10	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$83,000.00	-\$13,029.00	\$69,971.00	\$39,141.00	\$30,830.00	\$39,141.00	\$0.00	\$30,830.00	\$39,141.00	\$39,141.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$83,000.00	-\$13,029.00	\$69,971.00	\$39,141.00	\$30,830.00	\$39,141.00	\$0.00	\$30,830.00	\$39,141.00	\$39,141.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$93,000.00	\$3,712.00	\$96,712.00	\$3,909.00	\$92,803.00	\$3,909.00	\$0.00	\$92,803.00	\$3,909.00	\$3,909.00	\$0.00
2210	Productos alimenticios para personas	\$93,000.00	\$3,712.00	\$96,712.00	\$3,909.00	\$92,803.00	\$3,909.00	\$0.00	\$92,803.00	\$3,909.00	\$3,909.00	\$0.00
2211	Alimentacion en oficinas o lugares de trabajo	\$56,000.00	\$3,712.00	\$59,712.00	\$3,909.00	\$55,803.00	\$3,909.00	\$0.00	\$55,803.00	\$3,909.00	\$3,909.00	\$0.00
2212	Alimentacion en eventos oficiales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2213	Alimentacion en programas de capacitacion y adiestramie	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2214	Alimentacion para Internos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$77,350.00	\$77,350.00	\$77,233.66	\$116.34	\$77,233.66	\$0.00	\$116.34	\$77,233.66	\$77,233.66	\$0.00
2360	Productos metálicos y a base de minerales no metálicos	\$0.00	\$69,700.00	\$69,700.00	\$69,610.47	\$89.53	\$69,610.47	\$0.00	\$89.53	\$69,610.47	\$69,610.47	\$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES I	\$0.00	\$69,700.00	\$69,700.00	\$69,610.47	\$89.53	\$69,610.47	\$0.00	\$89.53	\$69,610.47	\$69,610.47	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$7,650.00	\$7,650.00	\$7,623.19	\$26.81	\$7,623.19	\$0.00	\$26.81	\$7,623.19	\$7,623.19	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$0.00	\$7,650.00	\$7,650.00	\$7,623.19	\$26.81	\$7,623.19	\$0.00	\$26.81	\$7,623.19	\$7,623.19	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$995,000.00	\$941,151.84	\$1,936,151.84	\$1,343,795.13	\$592,356.71	\$1,343,795.13	\$0.00	\$592,356.71	\$1,343,795.13	\$1,343,795.13	\$0.00
2410	Productos minerales no metálicos	\$15,000.00	\$0.00	\$15,000.00	\$11,819.00	\$3,181.00	\$11,819.00	\$0.00	\$3,181.00	\$11,819.00	\$11,819.00	\$0.00
2411	Productos minerales no metálicos	\$15,000.00	\$0.00	\$15,000.00	\$11,819.00	\$3,181.00	\$11,819.00	\$0.00	\$3,181.00	\$11,819.00	\$11,819.00	\$0.00
2420	Cemento y productos de concreto	\$260,000.00	-\$151,700.00	\$108,300.00	\$13,860.00	\$94,440.00	\$13,860.00	\$0.00	\$94,440.00	\$13,860.00	\$13,860.00	\$0.00
2421	Cemento y productos de concreto	\$260,000.00	-\$151,700.00	\$108,300.00	\$13,860.00	\$94,440.00	\$13,860.00	\$0.00	\$94,440.00	\$13,860.00	\$13,860.00	\$0.00
2440	Madera y productos de madera	\$4,000.00	\$7,700.00	\$11,700.00	\$11,430.00	\$270.00	\$11,430.00	\$0.00	\$270.00	\$11,430.00	\$11,430.00	\$0.00
2441	Madera y productos de madera	\$4,000.00	\$7,700.00	\$11,700.00	\$11,430.00	\$270.00	\$11,430.00	\$0.00	\$270.00	\$11,430.00	\$11,430.00	\$0.00
2460	Material eléctrico y electrónico	\$600,000.00	\$790,117.24	\$1,390,117.24	\$924,512.76	\$465,604.48	\$924,512.76	\$0.00	\$465,604.48	\$924,512.76	\$924,512.76	\$0.00
2461	Material eléctrico y electrónico	\$600,000.00	\$790,117.24	\$1,390,117.24	\$924,512.76	\$465,604.48	\$924,512.76	\$0.00	\$465,604.48	\$924,512.76	\$924,512.76	\$0.00
2470	Artículos metálicos para la construcción	\$16,000.00	\$91,027.00	\$107,027.00	\$96,924.31	\$10,102.69	\$96,924.31	\$0.00	\$10,102.69	\$96,924.31	\$96,924.31	\$0.00
2471	Artículos metálicos para la construcción	\$16,000.00	\$91,027.00	\$107,027.00	\$96,924.31	\$10,102.69	\$96,924.31	\$0.00	\$10,102.69	\$96,924.31	\$96,924.31	\$0.00
2480	Materiales complementarios	\$30,000.00	-\$13,188.82	\$16,811.18	\$0.00	\$16,811.18	\$0.00	\$0.00	\$16,811.18	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$30,000.00	-\$13,188.82	\$16,811.18	\$0.00	\$16,811.18	\$0.00	\$0.00	\$16,811.18	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$70,000.00	\$217,196.42	\$287,196.42	\$285,249.06	\$1,947.36	\$285,249.06	\$0.00	\$1,947.36	\$285,249.06	\$285,249.06	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$70,000.00	\$217,196.42	\$287,196.42	\$285,249.06	\$1,947.36	\$285,249.06	\$0.00	\$1,947.36	\$285,249.06	\$285,249.06	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$286,000.00	-\$79,844.89	\$206,155.11	\$122,994.80	\$83,160.31	\$122,994.80	\$0.00	\$83,160.31	\$122,994.80	\$122,994.80	\$0.00



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Fecha y29/ago/2025

hora de Impresión03:42 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2530	Medicinas y productos farmacéuticos	\$200,000.00	-\$153,741.20	\$46,258.80	\$0.00	\$46,258.80	\$0.00	\$0.00	\$46,258.80	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$200,000.00	-\$153,741.20	\$46,258.80	\$0.00	\$46,258.80	\$0.00	\$0.00	\$46,258.80	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$26,000.00	-\$50.49	\$25,949.51	\$9,048.00	\$16,901.51	\$9,048.00	\$0.00	\$16,901.51	\$9,048.00	\$9,048.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$26,000.00	-\$50.49	\$25,949.51	\$9,048.00	\$16,901.51	\$9,048.00	\$0.00	\$16,901.51	\$9,048.00	\$9,048.00	\$0.00
2590	Otros productos químicos	\$40,000.00	\$73,946.80	\$113,946.80	\$113,946.80	\$0.00	\$113,946.80	\$0.00	\$0.00	\$113,946.80	\$113,946.80	\$0.00
2591	Otros productos químicos	\$40,000.00	\$73,946.80	\$113,946.80	\$113,946.80	\$0.00	\$113,946.80	\$0.00	\$0.00	\$113,946.80	\$113,946.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,400,000.00	\$0.00	\$2,400,000.00	\$556,048.50	\$1,843,951.50	\$556,048.50	\$0.00	\$1,843,951.50	\$556,048.50	\$556,048.50	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,400,000.00	\$0.00	\$2,400,000.00	\$556,048.50	\$1,843,951.50	\$556,048.50	\$0.00	\$1,843,951.50	\$556,048.50	\$556,048.50	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,400,000.00	\$0.00	\$2,400,000.00	\$556,048.50	\$1,843,951.50	\$556,048.50	\$0.00	\$1,843,951.50	\$556,048.50	\$556,048.50	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$205,000.00	\$198,843.00	\$403,843.00	\$198,843.00	\$205,000.00	\$198,843.00	\$0.00	\$205,000.00	\$198,843.00	\$198,843.00	\$0.00
2710	Vestuario y uniformes	\$150,000.00	\$172,231.00	\$322,231.00	\$172,231.00	\$150,000.00	\$172,231.00	\$0.00	\$150,000.00	\$172,231.00	\$172,231.00	\$0.00
2711	Vestuario y uniformes	\$150,000.00	\$172,231.00	\$322,231.00	\$172,231.00	\$150,000.00	\$172,231.00	\$0.00	\$150,000.00	\$172,231.00	\$172,231.00	\$0.00
2720	Prendas de seguridad y protección personal	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$26,612.00	\$26,612.00	\$26,612.00	\$0.00	\$26,612.00	\$0.00	\$0.00	\$26,612.00	\$26,612.00	\$0.00
2731	Artículos deportivos	\$0.00	\$26,612.00	\$26,612.00	\$26,612.00	\$0.00	\$26,612.00	\$0.00	\$0.00	\$26,612.00	\$26,612.00	\$0.00
2740	Productos textiles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$917,000.00	\$4,141.48	\$921,141.48	\$168,498.24	\$752,643.24	\$168,498.24	\$0.00	\$752,643.24	\$168,498.24	\$168,498.24	\$0.00
2910	Herramientas menores	\$120,000.00	\$0.00	\$120,000.00	\$47,751.76	\$72,248.24	\$47,751.76	\$0.00	\$72,248.24	\$47,751.76	\$47,751.76	\$0.00
2911	Herramientas menores	\$120,000.00	\$0.00	\$120,000.00	\$47,751.76	\$72,248.24	\$47,751.76	\$0.00	\$72,248.24	\$47,751.76	\$47,751.76	\$0.00
2920	Refacciones y accesorios menores de edificios	\$50,000.00	\$0.00	\$50,000.00	\$919.98	\$49,080.02	\$919.98	\$0.00	\$49,080.02	\$919.98	\$919.98	\$0.00
2921	Refacciones y accesorios menores de edificios	\$50,000.00	\$0.00	\$50,000.00	\$919.98	\$49,080.02	\$919.98	\$0.00	\$49,080.02	\$919.98	\$919.98	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$60,000.00	\$4,141.48	\$64,141.48	\$5,744.88	\$58,396.60	\$5,744.88	\$0.00	\$58,396.60	\$5,744.88	\$5,744.88	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$60,000.00	\$4,141.48	\$64,141.48	\$5,744.88	\$58,396.60	\$5,744.88	\$0.00	\$58,396.60	\$5,744.88	\$5,744.88	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$630,000.00	\$0.00	\$630,000.00	\$114,081.62	\$515,918.38	\$114,081.62	\$0.00	\$515,918.38	\$114,081.62	\$114,081.62	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$630,000.00	\$0.00	\$630,000.00	\$114,081.62	\$515,918.38	\$114,081.62	\$0.00	\$515,918.38	\$114,081.62	\$114,081.62	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr/2025

Fecha y | 29/ago/2025
hora de Impresión | 03:42 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$15,238,523.23	\$17,769.50	\$15,256,292.73	\$4,548,144.77	\$10,708,147.96	\$4,548,144.77	\$0.00	\$10,708,147.96	\$4,548,144.77	\$4,545,696.11	\$2,448.66
3100	SERVICIOS BÁSICOS	\$5,737,800.00	\$62,188.00	\$5,799,988.00	\$2,199,013.63	\$3,600,974.37	\$2,199,013.63	\$0.00	\$3,600,974.37	\$2,199,013.63	\$2,196,564.97	\$2,448.66
3110	Energía eléctrica	\$5,650,000.00	-\$123,412.00	\$5,526,588.00	\$2,011,153.00	\$3,515,435.00	\$2,011,153.00	\$0.00	\$3,515,435.00	\$2,011,153.00	\$2,011,153.00	\$0.00
3111	Energía eléctrica	\$5,500,000.00	-\$3,412.00	\$5,496,588.00	\$2,001,293.00	\$3,495,295.00	\$2,001,293.00	\$0.00	\$3,495,295.00	\$2,001,293.00	\$2,001,293.00	\$0.00
3112	Pago por estudios de factibilidad de servicio electrico	\$0.00	\$9,860.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00
3113	Otros pagos derivados de la prestacion de servicio electri	\$150,000.00	-\$129,860.00	\$20,140.00	\$0.00	\$20,140.00	\$0.00	\$0.00	\$20,140.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$0.00	\$180,222.70	\$180,222.70	\$154,446.63	\$25,776.07	\$154,446.63	\$0.00	\$25,776.07	\$154,446.63	\$151,997.97	\$2,448.66
3121	GAS	\$0.00	\$180,222.70	\$180,222.70	\$154,446.63	\$25,776.07	\$154,446.63	\$0.00	\$25,776.07	\$154,446.63	\$151,997.97	\$2,448.66
3140	Telefonia Tradicional	\$54,000.00	\$0.00	\$54,000.00	\$10,014.00	\$43,986.00	\$10,014.00	\$0.00	\$43,986.00	\$10,014.00	\$10,014.00	\$0.00
3141	Telefonía tradicional	\$54,000.00	\$0.00	\$54,000.00	\$10,014.00	\$43,986.00	\$10,014.00	\$0.00	\$43,986.00	\$10,014.00	\$10,014.00	\$0.00
3150	Telefonia celular	\$20,000.00	-\$17,822.70	\$2,177.30	\$200.00	\$1,977.30	\$200.00	\$0.00	\$1,977.30	\$200.00	\$200.00	\$0.00
3151	Telefonía celular	\$20,000.00	-\$17,822.70	\$2,177.30	\$200.00	\$1,977.30	\$200.00	\$0.00	\$1,977.30	\$200.00	\$200.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
3180	Servicios postales y telegráficos	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
3181	Servicios telegráficos	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$456,000.00	-\$20,422.24	\$435,577.76	\$12,608.85	\$422,968.91	\$12,608.85	\$0.00	\$422,968.91	\$12,608.85	\$12,608.85	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$32,000.00	\$2,777.76	\$34,777.76	\$12,608.85	\$22,168.91	\$12,608.85	\$0.00	\$22,168.91	\$12,608.85	\$12,608.85	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$32,000.00	\$2,777.76	\$34,777.76	\$12,608.85	\$22,168.91	\$12,608.85	\$0.00	\$22,168.91	\$12,608.85	\$12,608.85	\$0.00
3250	Arrendamiento de equipo de transporte	\$62,000.00	-\$23,200.00	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$62,000.00	-\$23,200.00	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,426,900.00	-\$69,576.50	\$1,357,323.50	\$427,496.00	\$929,827.50	\$427,496.00	\$0.00	\$929,827.50	\$427,496.00	\$427,496.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$680,000.00	\$0.00	\$680,000.00	\$257,607.56	\$422,392.44	\$257,607.56	\$0.00	\$422,392.44	\$257,607.56	\$257,607.56	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$680,000.00	\$0.00	\$680,000.00	\$257,607.56	\$422,392.44	\$257,607.56	\$0.00	\$422,392.44	\$257,607.56	\$257,607.56	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$165,000.00	\$165,000.00	\$164,150.94	\$849.06	\$164,150.94	\$0.00	\$849.06	\$164,150.94	\$164,150.94	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$165,000.00	\$165,000.00	\$164,150.94	\$849.06	\$164,150.94	\$0.00	\$849.06	\$164,150.94	\$164,150.94	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos y técnic	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$16,900.00	\$0.00	\$16,900.00	\$0.00	\$16,900.00	\$0.00	\$0.00	\$16,900.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr/2025

Fecha y | 29/ago/2025
hora de Impresión | 03:42 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3341	Servicios de capacitación	\$16,900.00	\$0.00	\$16,900.00	\$0.00	\$16,900.00	\$0.00	\$0.00	\$16,900.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$650,000.00	-\$234,576.50	\$415,423.50	\$5,737.50	\$409,686.00	\$5,737.50	\$0.00	\$409,686.00	\$5,737.50	\$5,737.50	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$650,000.00	-\$234,576.50	\$415,423.50	\$5,737.50	\$409,686.00	\$5,737.50	\$0.00	\$409,686.00	\$5,737.50	\$5,737.50	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$27,100.00	\$153,554.00	\$180,654.00	\$128,036.50	\$52,617.50	\$128,036.50	\$0.00	\$52,617.50	\$128,036.50	\$128,036.50	\$0.00
3410	Servicios financieros y bancarios	\$14,100.00	\$150.00	\$14,250.00	\$3,684.85	\$10,565.15	\$3,684.85	\$0.00	\$10,565.15	\$3,684.85	\$3,684.85	\$0.00
3411	Servicios financieros y bancarios	\$14,100.00	\$150.00	\$14,250.00	\$3,684.85	\$10,565.15	\$3,684.85	\$0.00	\$10,565.15	\$3,684.85	\$3,684.85	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$147,000.00	\$147,000.00	\$117,948.45	\$29,051.55	\$117,948.45	\$0.00	\$29,051.55	\$117,948.45	\$117,948.45	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$147,000.00	\$147,000.00	\$117,948.45	\$29,051.55	\$117,948.45	\$0.00	\$29,051.55	\$117,948.45	\$117,948.45	\$0.00
3450	Seguro de bienes patrimoniales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$3,000.00	\$6,404.00	\$9,404.00	\$6,403.20	\$3,000.80	\$6,403.20	\$0.00	\$3,000.80	\$6,403.20	\$6,403.20	\$0.00
3471	Fletes y maniobras	\$3,000.00	\$6,404.00	\$9,404.00	\$6,403.20	\$3,000.80	\$6,403.20	\$0.00	\$3,000.80	\$6,403.20	\$6,403.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,588,000.00	-\$101,484.00	\$1,486,516.00	\$288,675.50	\$1,197,840.50	\$288,675.50	\$0.00	\$1,197,840.50	\$288,675.50	\$288,675.50	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$1,000,000.00	-\$100,000.00	\$900,000.00	\$275,635.72	\$624,364.28	\$275,635.72	\$0.00	\$624,364.28	\$275,635.72	\$275,635.72	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$1,000,000.00	-\$100,000.00	\$900,000.00	\$275,635.72	\$624,364.28	\$275,635.72	\$0.00	\$624,364.28	\$275,635.72	\$275,635.72	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$18,000.00	\$0.00	\$18,000.00	\$2,251.78	\$15,748.22	\$2,251.78	\$0.00	\$15,748.22	\$2,251.78	\$2,251.78	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$18,000.00	\$0.00	\$18,000.00	\$2,251.78	\$15,748.22	\$2,251.78	\$0.00	\$15,748.22	\$2,251.78	\$2,251.78	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$260,000.00	-\$1,484.00	\$258,516.00	\$10,788.00	\$247,728.00	\$10,788.00	\$0.00	\$247,728.00	\$10,788.00	\$10,788.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$260,000.00	-\$1,484.00	\$258,516.00	\$10,788.00	\$247,728.00	\$10,788.00	\$0.00	\$247,728.00	\$10,788.00	\$10,788.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3612	Informe de gobierno	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$160,000.00	-\$46,411.00	\$113,589.00	\$2,587.00	\$111,002.00	\$2,587.00	\$0.00	\$111,002.00	\$2,587.00	\$2,587.00	\$0.00
3750	Viáticos en el pais	\$150,000.00	-\$46,411.00	\$103,589.00	\$2,587.00	\$101,002.00	\$2,587.00	\$0.00	\$101,002.00	\$2,587.00	\$2,587.00	\$0.00
3751	Viáticos en el país	\$130,000.00	-\$46,411.00	\$83,589.00	\$2,587.00	\$81,002.00	\$2,587.00	\$0.00	\$81,002.00	\$2,587.00	\$2,587.00	\$0.00
3752	Gastos de traslados en comisiones oficiales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr/2025

Fecha y 29/ago/2025
hora de Impresión 03:42 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3790	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,574,723.23	-\$1,153.76	\$3,573,569.47	\$1,212,565.29	\$2,361,004.18	\$1,212,565.29	\$0.00	\$2,361,004.18	\$1,212,565.29	\$1,212,565.29	\$0.00
3820	Gastos de orden social y cultural	\$3,524,723.23	-\$1,153.76	\$3,523,569.47	\$1,212,565.29	\$2,311,004.18	\$1,212,565.29	\$0.00	\$2,311,004.18	\$1,212,565.29	\$1,212,565.29	\$0.00
3821	Gastos de orden social y cultural	\$3,524,723.23	-\$1,153.76	\$3,523,569.47	\$1,212,565.29	\$2,311,004.18	\$1,212,565.29	\$0.00	\$2,311,004.18	\$1,212,565.29	\$1,212,565.29	\$0.00
3840	Exposiciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,068,000.00	\$41,075.00	\$2,109,075.00	\$277,162.00	\$1,831,913.00	\$277,162.00	\$0.00	\$1,831,913.00	\$277,162.00	\$277,162.00	\$0.00
3920	Impuestos y derechos	\$288,000.00	\$41,075.00	\$329,075.00	\$43,409.00	\$285,666.00	\$43,409.00	\$0.00	\$285,666.00	\$43,409.00	\$43,409.00	\$0.00
3921	Impuestos y derechos	\$270,000.00	\$41,075.00	\$311,075.00	\$41,075.00	\$270,000.00	\$41,075.00	\$0.00	\$270,000.00	\$41,075.00	\$41,075.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$18,000.00	\$0.00	\$18,000.00	\$2,334.00	\$15,666.00	\$2,334.00	\$0.00	\$15,666.00	\$2,334.00	\$2,334.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	\$0.00	\$700,000.00	\$233,753.00	\$466,247.00	\$233,753.00	\$0.00	\$466,247.00	\$233,753.00	\$233,753.00	\$0.00
3982	Provision de Impuesto Sobre Nominas	\$700,000.00	\$0.00	\$700,000.00	\$233,753.00	\$466,247.00	\$233,753.00	\$0.00	\$466,247.00	\$233,753.00	\$233,753.00	\$0.00
3990	Otros servicios generales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$11,000,000.00	-\$17,238.11	\$10,982,761.89	\$1,110,576.54	\$9,872,185.35	\$1,110,576.54	\$0.00	\$9,872,185.35	\$1,110,576.54	\$1,110,576.54	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI	\$2,000,000.00	\$0.00	\$2,000,000.00	\$386,500.00	\$1,613,500.00	\$386,500.00	\$0.00	\$1,613,500.00	\$386,500.00	\$386,500.00	\$0.00
4150	Transferencia internas otorgadas a entidades paraestatal	\$2,000,000.00	\$0.00	\$2,000,000.00	\$386,500.00	\$1,613,500.00	\$386,500.00	\$0.00	\$1,613,500.00	\$386,500.00	\$386,500.00	\$0.00
4152	Transferencias Corrientes a Organismos Publicos Desent	\$2,000,000.00	\$0.00	\$2,000,000.00	\$386,500.00	\$1,613,500.00	\$386,500.00	\$0.00	\$1,613,500.00	\$386,500.00	\$386,500.00	\$0.00
4400	AYUDAS SOCIALES	\$7,800,000.00	-\$17,238.11	\$7,782,761.89	\$326,245.78	\$7,456,516.11	\$326,245.78	\$0.00	\$7,456,516.11	\$326,245.78	\$326,245.78	\$0.00
4410	Ayudas sociales a personas	\$7,380,000.00	-\$41,643.00	\$7,338,357.00	\$288,134.38	\$7,050,222.62	\$288,134.38	\$0.00	\$7,050,222.62	\$288,134.38	\$288,134.38	\$0.00
4411	Ayudas sociales a personas	\$7,380,000.00	-\$41,643.00	\$7,338,357.00	\$288,134.38	\$7,050,222.62	\$288,134.38	\$0.00	\$7,050,222.62	\$288,134.38	\$288,134.38	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$6,929.89	\$56,929.89	\$20,636.40	\$36,293.49	\$20,636.40	\$0.00	\$36,293.49	\$20,636.40	\$20,636.40	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$50,000.00	\$6,929.89	\$56,929.89	\$20,636.40	\$36,293.49	\$20,636.40	\$0.00	\$36,293.49	\$20,636.40	\$20,636.40	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$320,000.00	\$17,475.00	\$337,475.00	\$17,475.00	\$320,000.00	\$17,475.00	\$0.00	\$320,000.00	\$17,475.00	\$17,475.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$320,000.00	\$17,475.00	\$337,475.00	\$17,475.00	\$320,000.00	\$17,475.00	\$0.00	\$320,000.00	\$17,475.00	\$17,475.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$1,200,000.00	\$0.00	\$1,200,000.00	\$397,830.76	\$802,169.24	\$397,830.76	\$0.00	\$802,169.24	\$397,830.76	\$397,830.76	\$0.00
4510	Pensiones	\$1,200,000.00	\$0.00	\$1,200,000.00	\$397,830.76	\$802,169.24	\$397,830.76	\$0.00	\$802,169.24	\$397,830.76	\$397,830.76	\$0.00
4511	PENSIONES	\$1,200,000.00	\$0.00	\$1,200,000.00	\$397,830.76	\$802,169.24	\$397,830.76	\$0.00	\$802,169.24	\$397,830.76	\$397,830.76	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr/2025

Fecha y | 29/ago/2025
hora de Impresión | 03:42 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,011,000.00	\$183,699.32	\$1,194,699.32	\$232,057.93	\$962,641.39	\$232,057.93	\$0.00	\$962,641.39	\$232,057.93	\$232,057.93	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$160,000.00	-\$8,249.60	\$151,750.40	\$40,209.90	\$111,540.50	\$40,209.90	\$0.00	\$111,540.50	\$40,209.90	\$40,209.90	\$0.00
5110	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$3,937.40	\$46,062.60	\$3,937.40	\$0.00	\$46,062.60	\$3,937.40	\$3,937.40	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$3,937.40	\$46,062.60	\$3,937.40	\$0.00	\$46,062.60	\$3,937.40	\$3,937.40	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$60,000.00	\$11,008.40	\$71,008.40	\$36,272.50	\$34,735.90	\$36,272.50	\$0.00	\$34,735.90	\$36,272.50	\$36,272.50	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$60,000.00	\$11,008.40	\$71,008.40	\$36,272.50	\$34,735.90	\$36,272.50	\$0.00	\$34,735.90	\$36,272.50	\$36,272.50	\$0.00
5190	Otro mobiliario y equipo de administración	\$50,000.00	-\$19,258.00	\$30,742.00	\$0.00	\$30,742.00	\$0.00	\$0.00	\$30,742.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$50,000.00	-\$19,258.00	\$30,742.00	\$0.00	\$30,742.00	\$0.00	\$0.00	\$30,742.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$25,000.00	\$82,400.00	\$107,400.00	\$82,400.00	\$25,000.00	\$82,400.00	\$0.00	\$25,000.00	\$82,400.00	\$82,400.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$82,400.00	\$82,400.00	\$82,400.00	\$0.00	\$82,400.00	\$0.00	\$0.00	\$82,400.00	\$82,400.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$82,400.00	\$82,400.00	\$82,400.00	\$0.00	\$82,400.00	\$0.00	\$0.00	\$82,400.00	\$82,400.00	\$0.00
5230	Cámaras fotográficas y de video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$109,548.92	\$109,548.92	\$109,448.03	\$100.89	\$109,448.03	\$0.00	\$100.89	\$109,448.03	\$109,448.03	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$34,220.00	\$34,220.00	\$34,220.00	\$0.00	\$34,220.00	\$0.00	\$0.00	\$34,220.00	\$34,220.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$34,220.00	\$34,220.00	\$34,220.00	\$0.00	\$34,220.00	\$0.00	\$0.00	\$34,220.00	\$34,220.00	\$0.00
5630	Maquinaria y equipo de construcción	\$0.00	\$20,371.00	\$20,371.00	\$20,270.11	\$100.89	\$20,270.11	\$0.00	\$100.89	\$20,270.11	\$20,270.11	\$0.00
5631	Maquinaria y equipo de construcción	\$0.00	\$20,371.00	\$20,371.00	\$20,270.11	\$100.89	\$20,270.11	\$0.00	\$100.89	\$20,270.11	\$20,270.11	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$32,464.92	\$32,464.92	\$32,464.92	\$0.00	\$32,464.92	\$0.00	\$0.00	\$32,464.92	\$32,464.92	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$32,464.92	\$32,464.92	\$32,464.92	\$0.00	\$32,464.92	\$0.00	\$0.00	\$32,464.92	\$32,464.92	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$22,493.00	\$22,493.00	\$22,493.00	\$0.00	\$22,493.00	\$0.00	\$0.00	\$22,493.00	\$22,493.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$22,493.00	\$22,493.00	\$22,493.00	\$0.00	\$22,493.00	\$0.00	\$0.00	\$22,493.00	\$22,493.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$37,571,956.30	-\$1,307,843.64	\$36,264,112.66	\$2,273,710.40	\$33,990,402.26	\$2,273,710.40	\$0.00	\$33,990,402.26	\$2,273,710.40	\$2,273,710.40	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$32,471,956.30	-\$1,307,843.64	\$31,164,112.66	\$2,273,710.40	\$28,890,402.26	\$2,273,710.40	\$0.00	\$28,890,402.26	\$2,273,710.40	\$2,273,710.40	\$0.00
6120	Edificación no habitacional	\$10,660,000.00	-\$1,322,368.03	\$9,337,631.97	\$677,631.97	\$8,660,000.00	\$677,631.97	\$0.00	\$8,660,000.00	\$677,631.97	\$677,631.97	\$0.00
6122	Construcción y/o rehabilitación de escuelas y espacios ec	\$1,660,000.00	-\$1,000,000.00	\$660,000.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr/2025

Fecha y
hora de Impresión

29/ago/2025
03:42 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6123	CONSTRUCCION Y/O REHABILITACION DE HOSPITAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCION Y/O REHABILITACION DE ESPACIO	\$0.00	\$677,631.97	\$677,631.97	\$677,631.97	\$0.00	\$677,631.97	\$0.00	\$0.00	\$677,631.97	\$677,631.97	\$0.00
6126	CONSTRUCCION Y/O REHABILITACION DE INFRAEST	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6127	CONSTRUCCION Y/O REHABILITACION DE INFRAEST	\$7,000,000.00	\$0.00	\$7,000,000.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$5,500,000.00	\$14,524.39	\$5,514,524.39	\$1,596,078.43	\$3,918,445.96	\$1,596,078.43	\$0.00	\$3,918,445.96	\$1,596,078.43	\$1,596,078.43	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$5,500,000.00	\$14,524.39	\$5,514,524.39	\$1,596,078.43	\$3,918,445.96	\$1,596,078.43	\$0.00	\$3,918,445.96	\$1,596,078.43	\$1,596,078.43	\$0.00
6150	Construccion de vías de comunicación	\$6,311,956.30	\$0.00	\$6,311,956.30	\$0.00	\$6,311,956.30	\$0.00	\$0.00	\$6,311,956.30	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$6,311,956.30	\$0.00	\$6,311,956.30	\$0.00	\$6,311,956.30	\$0.00	\$0.00	\$6,311,956.30	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$5,100,000.00	\$0.00	\$5,100,000.00	\$0.00	\$5,100,000.00	\$0.00	\$0.00	\$5,100,000.00	\$0.00	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$5,100,000.00	\$0.00	\$5,100,000.00	\$0.00	\$5,100,000.00	\$0.00	\$0.00	\$5,100,000.00	\$0.00	\$0.00	\$0.00
6324	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00
6325	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$2,000,000.00	-\$52,809.50	\$1,947,190.50	\$1,352,285.71	\$594,904.79	\$1,352,285.71	\$0.00	\$594,904.79	\$1,352,285.71	\$1,352,285.71	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$2,000,000.00	-\$52,809.50	\$1,947,190.50	\$1,352,285.71	\$594,904.79	\$1,352,285.71	\$0.00	\$594,904.79	\$1,352,285.71	\$1,352,285.71	\$0.00
9910	ADEFAS	\$2,000,000.00	-\$52,809.50	\$1,947,190.50	\$1,352,285.71	\$594,904.79	\$1,352,285.71	\$0.00	\$594,904.79	\$1,352,285.71	\$1,352,285.71	\$0.00
9911	ADEFAS	\$2,000,000.00	-\$52,809.50	\$1,947,190.50	\$1,352,285.71	\$594,904.79	\$1,352,285.71	\$0.00	\$594,904.79	\$1,352,285.71	\$1,352,285.71	\$0.00
Total		\$94,248,950.83	\$0.00	\$94,248,950.83	\$19,008,151.24	\$75,240,799.59	\$19,008,151.24	\$0.00	\$75,240,799.59	\$19,008,151.24	\$19,005,702.58	\$2,448.66