

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$21,072,841.69	\$0.00	\$21,072,841.69	\$12,074,902.54	\$8,997,939.15	\$12,074,902.54	\$0.00	\$8,997,939.15	\$12,074,902.54	\$12,074,902.54	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$7,872,841.69	\$0.00	\$7,872,841.69	\$3,598,605.00	\$4,274,236.69	\$3,598,605.00	\$0.00	\$4,274,236.69	\$3,598,605.00	\$3,598,605.00	\$0.00
1130	Sueldos base al personal permanente	\$7,872,841.69	\$0.00	\$7,872,841.69	\$3,598,605.00	\$4,274,236.69	\$3,598,605.00	\$0.00	\$4,274,236.69	\$3,598,605.00	\$3,598,605.00	\$0.00
1131	Sueldos base al personal permanente	\$7,872,841.69	\$0.00	\$7,872,841.69	\$3,598,605.00	\$4,274,236.69	\$3,598,605.00	\$0.00	\$4,274,236.69	\$3,598,605.00	\$3,598,605.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$8,500,000.00	\$0.00	\$8,500,000.00	\$7,493,584.48	\$1,006,415.52	\$7,493,584.48	\$0.00	\$1,006,415.52	\$7,493,584.48	\$7,493,584.48	\$0.00
1210	Honorarios asimilables a salarios	\$8,500,000.00	\$0.00	\$8,500,000.00	\$7,493,584.48	\$1,006,415.52	\$7,493,584.48	\$0.00	\$1,006,415.52	\$7,493,584.48	\$7,493,584.48	\$0.00
1211	Honorarios asimilables a salarios	\$8,500,000.00	\$0.00	\$8,500,000.00	\$7,493,584.48	\$1,006,415.52	\$7,493,584.48	\$0.00	\$1,006,415.52	\$7,493,584.48	\$7,493,584.48	\$0.00
1400	SEGURIDAD SOCIAL	\$1,200,000.00	\$0.00	\$1,200,000.00	\$667,303.41	\$532,696.59	\$667,303.41	\$0.00	\$532,696.59	\$667,303.41	\$667,303.41	\$0.00
1410	Aportaciones de seguridad social	\$450,000.00	\$0.00	\$450,000.00	\$267,836.24	\$182,163.76	\$267,836.24	\$0.00	\$182,163.76	\$267,836.24	\$267,836.24	\$0.00
1411	Aportaciones de seguridad social	\$450,000.00	\$0.00	\$450,000.00	\$267,836.24	\$182,163.76	\$267,836.24	\$0.00	\$182,163.76	\$267,836.24	\$267,836.24	\$0.00
1420	Aportaciones a fondos de vivienda	\$300,000.00	\$0.00	\$300,000.00	\$148,810.64	\$151,189.36	\$148,810.64	\$0.00	\$151,189.36	\$148,810.64	\$148,810.64	\$0.00
1421	Aportaciones a fondos de vivienda	\$300,000.00	\$0.00	\$300,000.00	\$148,810.64	\$151,189.36	\$148,810.64	\$0.00	\$151,189.36	\$148,810.64	\$148,810.64	\$0.00
1430	Aportaciones al sistema para el retiro	\$450,000.00	\$0.00	\$450,000.00	\$250,656.53	\$199,343.47	\$250,656.53	\$0.00	\$199,343.47	\$250,656.53	\$250,656.53	\$0.00
1431	Aportaciones al sistema para el retiro	\$450,000.00	\$0.00	\$450,000.00	\$250,656.53	\$199,343.47	\$250,656.53	\$0.00	\$199,343.47	\$250,656.53	\$250,656.53	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,500,000.00	\$0.00	\$3,500,000.00	\$315,409.65	\$3,184,590.35	\$315,409.65	\$0.00	\$3,184,590.35	\$315,409.65	\$315,409.65	\$0.00
1540	Prestaciones contractuales	\$3,500,000.00	\$0.00	\$3,500,000.00	\$315,409.65	\$3,184,590.35	\$315,409.65	\$0.00	\$3,184,590.35	\$315,409.65	\$315,409.65	\$0.00
1541	Prestaciones contractuales	\$3,500,000.00	\$0.00	\$3,500,000.00	\$315,409.65	\$3,184,590.35	\$315,409.65	\$0.00	\$3,184,590.35	\$315,409.65	\$315,409.65	\$0.00
2000	MATERIALES Y SUMINISTROS	\$700,000.00	\$718.00	\$700,718.00	\$411,044.93	\$289,673.07	\$411,044.93	\$0.00	\$289,673.07	\$411,044.93	\$411,044.93	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$342,656.00	-\$16,430.32	\$326,225.68	\$209,451.30	\$116,774.38	\$209,451.30	\$0.00	\$116,774.38	\$209,451.30	\$209,451.30	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$160,000.00	-\$16,430.32	\$143,569.68	\$143,103.12	\$466.56	\$143,103.12	\$0.00	\$466.56	\$143,103.12	\$143,103.12	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$160,000.00	-\$16,430.32	\$143,569.68	\$143,103.12	\$466.56	\$143,103.12	\$0.00	\$466.56	\$143,103.12	\$143,103.12	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$413.10	\$49,586.90	\$413.10	\$0.00	\$49,586.90	\$413.10	\$413.10	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$413.10	\$49,586.90	\$413.10	\$0.00	\$49,586.90	\$413.10	\$413.10	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$1,594.02	\$48,405.98	\$1,594.02	\$0.00	\$48,405.98	\$1,594.02	\$1,594.02	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$1,594.02	\$48,405.98	\$1,594.02	\$0.00	\$48,405.98	\$1,594.02	\$1,594.02	\$0.00
2160	Material de limpieza	\$82,656.00	\$0.00	\$82,656.00	\$64,341.06	\$18,314.94	\$64,341.06	\$0.00	\$18,314.94	\$64,341.06	\$64,341.06	\$0.00
2161	Material de limpieza	\$82,656.00	\$0.00	\$82,656.00	\$64,341.06	\$18,314.94	\$64,341.06	\$0.00	\$18,314.94	\$64,341.06	\$64,341.06	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$25,000.00	\$16,663.32	\$41,663.32	\$38,263.32	\$3,400.00	\$38,263.32	\$0.00	\$3,400.00	\$38,263.32	\$38,263.32	\$0.00
2210	Productos alimenticios para personas	\$25,000.00	\$16,663.32	\$41,663.32	\$38,263.32	\$3,400.00	\$38,263.32	\$0.00	\$3,400.00	\$38,263.32	\$38,263.32	\$0.00
2211	Productos alimenticios para personas	\$25,000.00	\$16,663.32	\$41,663.32	\$38,263.32	\$3,400.00	\$38,263.32	\$0.00	\$3,400.00	\$38,263.32	\$38,263.32	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$25,000.00	-\$20,000.00	\$5,000.00	\$3,035.40	\$1,964.60	\$3,035.40	\$0.00	\$1,964.60	\$3,035.40	\$3,035.40	\$0.00
2460	Material eléctrico y electrónico	\$25,000.00	-\$20,000.00	\$5,000.00	\$3,035.40	\$1,964.60	\$3,035.40	\$0.00	\$1,964.60	\$3,035.40	\$3,035.40	\$0.00
2461	Material eléctrico y electrónico	\$25,000.00	-\$20,000.00	\$5,000.00	\$3,035.40	\$1,964.60	\$3,035.40	\$0.00	\$1,964.60	\$3,035.40	\$3,035.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	\$20,485.00	\$120,485.00	\$112,736.91	\$7,748.09	\$112,736.91	\$0.00	\$7,748.09	\$112,736.91	\$112,736.91	\$0.00
2610	Combustibles, lubricantes y aditivos	\$100,000.00	\$20,485.00	\$120,485.00	\$112,736.91	\$7,748.09	\$112,736.91	\$0.00	\$7,748.09	\$112,736.91	\$112,736.91	\$0.00

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2611	Combustibles, lubricantes y aditivos	\$100,000.00	\$20,485.00	\$120,485.00	\$112,736.91	\$7,748.09	\$112,736.91	\$0.00	\$7,748.09	\$112,736.91	\$112,736.91	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$207,344.00	\$0.00	\$207,344.00	\$47,558.00	\$159,786.00	\$47,558.00	\$0.00	\$159,786.00	\$47,558.00	\$47,558.00	\$0.00
2910	Herramientas menores	\$7,344.00	\$0.00	\$7,344.00	\$7,343.99	\$0.01	\$7,343.99	\$0.00	\$0.01	\$7,343.99	\$7,343.99	\$0.00
2911	Herramientas menores	\$7,344.00	\$0.00	\$7,344.00	\$7,343.99	\$0.01	\$7,343.99	\$0.00	\$0.01	\$7,343.99	\$7,343.99	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$200,000.00	\$0.00	\$200,000.00	\$40,214.01	\$159,785.99	\$40,214.01	\$0.00	\$159,785.99	\$40,214.01	\$40,214.01	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$200,000.00	\$0.00	\$200,000.00	\$40,214.01	\$159,785.99	\$40,214.01	\$0.00	\$159,785.99	\$40,214.01	\$40,214.01	\$0.00
3000	SERVICIOS GENERALES	\$4,319,921.44	\$0.00	\$4,319,921.44	\$3,685,843.20	\$634,078.24	\$3,685,843.20	\$0.00	\$634,078.24	\$3,685,843.20	\$3,685,843.20	\$0.00
3100	SERVICIOS BÁSICOS	\$1,140,000.00	\$0.00	\$1,140,000.00	\$883,340.02	\$256,659.98	\$883,340.02	\$0.00	\$256,659.98	\$883,340.02	\$883,340.02	\$0.00
3110	Energía eléctrica	\$520,000.00	\$0.00	\$520,000.00	\$371,833.00	\$148,167.00	\$371,833.00	\$0.00	\$148,167.00	\$371,833.00	\$371,833.00	\$0.00
3111	Energía eléctrica	\$520,000.00	\$0.00	\$520,000.00	\$371,833.00	\$148,167.00	\$371,833.00	\$0.00	\$148,167.00	\$371,833.00	\$371,833.00	\$0.00
3130	Agua	\$25,000.00	\$0.00	\$25,000.00	\$18,305.75	\$6,694.25	\$18,305.75	\$0.00	\$6,694.25	\$18,305.75	\$18,305.75	\$0.00
3131	Agua	\$25,000.00	\$0.00	\$25,000.00	\$18,305.75	\$6,694.25	\$18,305.75	\$0.00	\$6,694.25	\$18,305.75	\$18,305.75	\$0.00
3140	Telefonía tradicional	\$520,000.00	\$0.00	\$520,000.00	\$430,823.99	\$89,176.01	\$430,823.99	\$0.00	\$89,176.01	\$430,823.99	\$430,823.99	\$0.00
3141	Telefonía tradicional	\$520,000.00	\$0.00	\$520,000.00	\$430,823.99	\$89,176.01	\$430,823.99	\$0.00	\$89,176.01	\$430,823.99	\$430,823.99	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$70,000.00	\$0.00	\$70,000.00	\$58,596.80	\$11,403.20	\$58,596.80	\$0.00	\$11,403.20	\$58,596.80	\$58,596.80	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$70,000.00	\$0.00	\$70,000.00	\$58,596.80	\$11,403.20	\$58,596.80	\$0.00	\$11,403.20	\$58,596.80	\$58,596.80	\$0.00
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$3,780.48	\$1,219.52	\$3,780.48	\$0.00	\$1,219.52	\$3,780.48	\$3,780.48	\$0.00
3181	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$3,780.48	\$1,219.52	\$3,780.48	\$0.00	\$1,219.52	\$3,780.48	\$3,780.48	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,690,000.00	\$11,995.00	\$1,701,995.00	\$1,442,259.07	\$259,735.93	\$1,442,259.07	\$0.00	\$259,735.93	\$1,442,259.07	\$1,442,259.07	\$0.00
3220	Arrendamiento de edificios	\$1,200,000.00	\$0.00	\$1,200,000.00	\$940,334.90	\$259,665.10	\$940,334.90	\$0.00	\$259,665.10	\$940,334.90	\$940,334.90	\$0.00
3221	Arrendamiento de edificios	\$1,200,000.00	\$0.00	\$1,200,000.00	\$940,334.90	\$259,665.10	\$940,334.90	\$0.00	\$259,665.10	\$940,334.90	\$940,334.90	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, comunicaciones, computación e informática	\$330,000.00	\$7,200.00	\$337,200.00	\$337,129.17	\$70.83	\$337,129.17	\$0.00	\$70.83	\$337,129.17	\$337,129.17	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, comunicaciones, computación e informática	\$330,000.00	\$7,200.00	\$337,200.00	\$337,129.17	\$70.83	\$337,129.17	\$0.00	\$70.83	\$337,129.17	\$337,129.17	\$0.00
3270	Arrendamiento de activos intangibles	\$160,000.00	\$4,795.00	\$164,795.00	\$164,795.00	\$0.00	\$164,795.00	\$0.00	\$0.00	\$164,795.00	\$164,795.00	\$0.00
3271	Arrendamiento de activos intangibles	\$160,000.00	\$4,795.00	\$164,795.00	\$164,795.00	\$0.00	\$164,795.00	\$0.00	\$0.00	\$164,795.00	\$164,795.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$50,000.00	\$211,528.17	\$261,528.17	\$261,528.17	\$0.00	\$261,528.17	\$0.00	\$0.00	\$261,528.17	\$261,528.17	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$46,928.17	\$46,928.17	\$46,928.17	\$0.00	\$46,928.17	\$0.00	\$0.00	\$46,928.17	\$46,928.17	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$46,928.17	\$46,928.17	\$46,928.17	\$0.00	\$46,928.17	\$0.00	\$0.00	\$46,928.17	\$46,928.17	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$50,000.00	\$164,600.00	\$214,600.00	\$214,600.00	\$0.00	\$214,600.00	\$0.00	\$0.00	\$214,600.00	\$214,600.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$50,000.00	\$164,600.00	\$214,600.00	\$214,600.00	\$0.00	\$214,600.00	\$0.00	\$0.00	\$214,600.00	\$214,600.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$33,086.86	\$2,591.82	\$35,678.68	\$35,674.87	\$3.81	\$35,674.87	\$0.00	\$3.81	\$35,674.87	\$35,674.87	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$2,591.82	\$6,591.82	\$6,588.01	\$3.81	\$6,588.01	\$0.00	\$3.81	\$6,588.01	\$6,588.01	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$2,591.82	\$6,591.82	\$6,588.01	\$3.81	\$6,588.01	\$0.00	\$3.81	\$6,588.01	\$6,588.01	\$0.00
3450	Seguro de bienes patrimoniales	\$29,086.86	\$0.00	\$29,086.86	\$29,086.86	\$0.00	\$29,086.86	\$0.00	\$0.00	\$29,086.86	\$29,086.86	\$0.00
3451	Seguro de bienes patrimoniales	\$29,086.86	\$0.00	\$29,086.86	\$29,086.86	\$0.00	\$29,086.86	\$0.00	\$0.00	\$29,086.86	\$29,086.86	\$0.00

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3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$847,000.00	-\$133,299.93	\$713,700.07	\$665,555.74	\$48,144.33	\$665,555.74	\$0.00	\$48,144.33	\$665,555.74	\$665,555.74	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$45,000.00	\$64,640.72	\$109,640.72	\$105,760.72	\$3,880.00	\$105,760.72	\$0.00	\$3,880.00	\$105,760.72	\$105,760.72	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$45,000.00	\$64,640.72	\$109,640.72	\$105,760.72	\$3,880.00	\$105,760.72	\$0.00	\$3,880.00	\$105,760.72	\$105,760.72	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$27,000.00	\$3,921.98	\$30,921.98	\$26,968.21	\$3,953.77	\$26,968.21	\$0.00	\$3,953.77	\$26,968.21	\$26,968.21	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$27,000.00	\$3,921.98	\$30,921.98	\$26,968.21	\$3,953.77	\$26,968.21	\$0.00	\$3,953.77	\$26,968.21	\$26,968.21	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$65,000.00	-\$44,207.56	\$20,792.44	\$20,624.80	\$167.64	\$20,624.80	\$0.00	\$167.64	\$20,624.80	\$20,624.80	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$65,000.00	-\$44,207.56	\$20,792.44	\$20,624.80	\$167.64	\$20,624.80	\$0.00	\$167.64	\$20,624.80	\$20,624.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$10,394.02	\$70,394.02	\$70,394.01	\$0.01	\$70,394.01	\$0.00	\$0.01	\$70,394.01	\$70,394.01	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$10,394.02	\$70,394.02	\$70,394.01	\$0.01	\$70,394.01	\$0.00	\$0.01	\$70,394.01	\$70,394.01	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$650,000.00	-\$179,765.09	\$470,234.91	\$430,092.00	\$40,142.91	\$430,092.00	\$0.00	\$40,142.91	\$430,092.00	\$430,092.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$650,000.00	-\$179,765.09	\$470,234.91	\$430,092.00	\$40,142.91	\$430,092.00	\$0.00	\$40,142.91	\$430,092.00	\$430,092.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$11,716.00	\$11,716.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$11,716.00	\$11,716.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$11,716.00	\$11,716.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$11,716.00	\$11,716.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$18,606.40	\$18,606.40	\$18,606.40	\$0.00	\$18,606.40	\$0.00	\$0.00	\$18,606.40	\$18,606.40	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$18,606.40	\$18,606.40	\$18,606.40	\$0.00	\$18,606.40	\$0.00	\$0.00	\$18,606.40	\$18,606.40	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$18,606.40	\$18,606.40	\$18,606.40	\$0.00	\$18,606.40	\$0.00	\$0.00	\$18,606.40	\$18,606.40	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$65,000.00	-\$2,785.90	\$62,214.10	\$54,139.52	\$8,074.58	\$54,139.52	\$0.00	\$8,074.58	\$54,139.52	\$54,139.52	\$0.00
3750	Viáticos en el país	\$65,000.00	-\$2,785.90	\$62,214.10	\$54,139.52	\$8,074.58	\$54,139.52	\$0.00	\$8,074.58	\$54,139.52	\$54,139.52	\$0.00
3751	Viáticos en el país	\$65,000.00	-\$2,785.90	\$62,214.10	\$54,139.52	\$8,074.58	\$54,139.52	\$0.00	\$8,074.58	\$54,139.52	\$54,139.52	\$0.00
3900	OTROS SERVICIOS GENERALES	\$494,834.58	-\$108,635.56	\$386,199.02	\$324,739.41	\$61,459.61	\$324,739.41	\$0.00	\$61,459.61	\$324,739.41	\$324,739.41	\$0.00
3920	Impuestos y derechos	\$25,000.00	\$119.00	\$25,119.00	\$25,119.00	\$0.00	\$25,119.00	\$0.00	\$0.00	\$25,119.00	\$25,119.00	\$0.00
3921	Impuestos y derechos	\$25,000.00	\$119.00	\$25,119.00	\$25,119.00	\$0.00	\$25,119.00	\$0.00	\$0.00	\$25,119.00	\$25,119.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$2,744.41	\$2,744.41	\$2,744.41	\$0.00	\$2,744.41	\$0.00	\$0.00	\$2,744.41	\$2,744.41	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$2,744.41	\$2,744.41	\$2,744.41	\$0.00	\$2,744.41	\$0.00	\$0.00	\$2,744.41	\$2,744.41	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$469,834.58	-\$111,498.97	\$358,335.61	\$296,876.00	\$61,459.61	\$296,876.00	\$0.00	\$61,459.61	\$296,876.00	\$296,876.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$469,834.58	-\$111,498.97	\$358,335.61	\$296,876.00	\$61,459.61	\$296,876.00	\$0.00	\$61,459.61	\$296,876.00	\$296,876.00	\$0.00
Total		\$26,092,763.13	\$718.00	\$26,093,481.13	\$16,171,790.67	\$9,921,690.46	\$16,171,790.67	\$0.00	\$9,921,690.46	\$16,171,790.67	\$16,171,790.67	\$0.00